

COMMITTEE ON BUDGET, APPROPRIATIONS AND
FINANCE

09/21/2026-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

BILL NO. 36-0384

Thirty-Sixth Legislature of the Virgin Islands

September 21, 2026

An act appropriating \$739,218,837 from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2026, through September 30, 2027

PROPOSED BY: Senator Novelle E. Francis, Jr.,
Co-Sponsors: Senators Marvin A. Blyden, Dwayne M. DeGraff,
Ray Fonseca, Hubert L. Frederick, Marise C. James and
Kurt A. Vialet

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sums are appropriated from the General Fund of the Treasury of the Government of the Virgin Islands which sums shall be available during the fiscal year October 1, 2026, through September 30, 2027.

0100 GENERAL FUND	FY 2027
A. ORG 380 110 DEPARTMENT OF JUSTICE	
PERSONNEL SERVICES	\$ 10,375,145
FRINGE BENEFITS	\$ 3,875,684
SUPPLIES	\$ 291,101
OTHER SERVICES AND CHARGES	\$ 2,413,251
UTILITIES	\$ 294,200

1	CAPITAL OUTLAY	\$ -
2	STX/STJ MORGUE EXPENSES	\$ 293,000
3	SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 17,542,381
4	CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 40,000
5	JUDGEMENTS \$6000 AND LESS	\$ 70,000
6	JUDGEMENTS \$6001 TO \$25,000	\$ 100,000
7	JUDGEMENTS GREATER THAN \$25,000	\$ 250,000
8	WITNESS PROTECTION PROGRAM	\$ 70,000
9	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$18,072,381
10	B. ORG 150 BUREAU OF CORRECTIONS	
11	PERSONNEL SERVICES	\$ 14,840,125
12	FRINGE BENEFITS	\$ 7,071,426
13	SUPPLIES	\$ 1,935,592
14	OTHER SERVICES AND CHARGES	\$ 12,579,522
15	UTILITIES	\$ 600,000
16	CAPITAL OUTLAY	\$ 50,000
17	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$37,076,665
18	C. ORG 200 OFFICE OF THE GOVERNOR	
19	OPERATING EXPENSES	\$ 12,641,600
20	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 12,641,600
21	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 250,000
22	EXPENSES FOR ANNUAL ACTIVITIES	\$ 150,000
23	EXPENSES FOR TRANSITIONAL ACTIVITIES	\$ 300,000
24	EMANCIPATION DAY ACTIVITIES	\$ 15,000

1	VI/PR FRIENDSHIP DAY STX	\$ 100,000
2	VI/PR FRIENDSHIP DAY STT	\$ 20,000
3	GOVERNMENT ACCESS CHANNEL	\$ 150,000
4	BVI/VI FRIENDSHIP DAY	\$ 75,000
5	OFFICE OF GUN VIOLENCE	\$ 225,000
6	VIRTUAL INFORMATION SYSTEM	\$ 150,000
7	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$14,076,600
8	D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
9	PERSONNEL SERVICES	\$ 3,123,478
10	FRINGE BENEFITS	\$ 1,568,030
11	SUPPLIES	\$ 603,401
12	OTHER SERVICES AND CHARGES	\$ 1,516,700
13	UTILITIES	\$ 100,000
14	CAPITAL OUTLAY	\$ -
15	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 6,911,609
16	E. ORG 220 DIVISION OF PERSONNEL	
17	PERSONNEL SERVICES	\$ 3,635,884
18	FRINGE BENEFITS	\$ 1,785,758
19	SUPPLIES	\$ 106,471
20	OTHER SERVICES AND CHARGES	\$ 797,941
21	CAPITAL OUTLAY	\$ 50,000
22	SUB-TOTAL DIVISION OF PERSONNEL	\$ 6,376,054
23	GVI FELLOWS PROGRAM	\$ 959,879
24	HEALTH INSURANCE INCREASE	\$ 12,946,278

1	HEALTH INSURANCE RETIREES	\$ 38,210,672
2	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$ 101,253
3	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 90,000
4	HEALTH INSURANCE CONSULTANTS	\$ 315,000
5	CONTRIBUTION TO HEALTH INS. BOARD	\$ 275,000
6	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 59,274,136
7	F. ORG 221 OFFICE OF COLLECTIVE BARGAINING	
8	PERSONNEL SERVICES	\$ 867,215
9	FRINGE BENEFITS	\$ 371,168
10	SUPPLIES	\$ 40,000
11	OTHER SERVICES AND CHARGES	\$ 163,345
12	UTILITIES	\$ 13,000
13	CAPITAL OUTLAY	\$ 120,000
14	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,574,728
15	G. ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	
16	PERSONNEL SERVICES	\$ 4,051,202
17	FRINGE BENEFITS	\$ 1,935,213
18	VIDEO REPAIR AND MAINTENANCE	
19	VIDEO STX EDUCATION MAINTENANCE	\$ 1,850,000
20	VIDEO STT/STJ EDUCATION MAINTENANCE	\$ 1,850,000
21	TOTAL ORG 222 BUREAU OF SCHOOL CONSTRUCTION & MAINTENANCE	
22		\$ 9,686,415
23	H. ORG 230 VITEMA	
24	PERSONNEL SERVICES	\$ 3,282,464

1	FRINGE BENEFITS	\$ 1,647,143
2	SUPPLIES	\$ 73,056
3	OTHER SERVICES AND CHARGES	\$ 365,206
4	UTILITIES	\$ 293,257
5	SUB-TOTAL VITEMA	\$ 5,661,126
6	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
7	DISASTER RECOVERY CONTINGENCY	\$ 175,000
8	TOTAL ORG 230 VITEMA	\$ 5,911,126
9	I. ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
10	PERSONNEL SERVICES	\$23,702,591
11	FRINGE BENEFITS	\$ 9,825,698
12	OTHER SERVICES AND CHARGES	\$ 183,459
13	UTILITIES	\$ 471,475
14	JUNIOR FIREFIGHTERS	\$ 50,000
15	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$34,233,223
16	J. ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
17	PERSONNEL SERVICES	\$ 2,242,462
18	FRINGE BENEFITS	\$ 1,058,963
19	SUPPLIES	\$ 139,500
20	OTHER SERVICES AND CHARGES	\$ 1,584,272
21	CAPITAL OUTLAY	\$ 150,000
22	UTILITIES	\$ 250,000
23	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 5,425,197
24	MAINTENANCE OF IT INFRASTRUCTURE	\$ 2,803,525

1	MICROSOFT AGREEMENT & SUPPORT	\$ 4,516,332
2	LICENSE FEES GOVT WIDE NETWORK	\$ 1,584,332
3	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$14,329,386
4	K. ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
5	PERSONNEL SERVICES	\$ 871,059
6	FRINGE BENEFITS	\$ 381,725
7	SUPPLIES	\$ 24,436
8	OTHER SERVICES AND CHARGES	\$ 263,279
9	UTILITIES	\$ 14,000
10	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,554,499
11	L. ORG 280 OFFICE OF THE ADJUTANT GENERAL	
12	PERSONNEL SERVICES	\$ 1,338,855
13	FRINGE BENEFITS	\$ 674,505
14	SUPPLIES	\$ 143,447
15	OTHER SERVICES AND CHARGES	\$ 501,786
16	UTILITIES	\$ 310,000
17	CAPITAL OUTLAY	\$ 90,736
18	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 3,059,329
19	ABOUT FACE AND FORWARD MARCH PROGRAM	
20	(OPERATING EXPENSES)	\$ 94,670
21	NATIONAL GUARD PENSION FUND	\$ 150,000
22	TERRITORIAL ACTIVE DUTY	\$ 200,000
23	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 3,503,999
24	M. ORG 290 OFFICE OF VETERANS' AFFAIRS	

1	PERSONNEL SERVICES	\$ 339,629
2	FRINGE BENEFITS	\$ 186,188
3	SUPPLIES	\$ 52,000
4	OTHER SERVICES AND CHARGES	\$ 176,552
5	UTILITIES	\$ 15,000
6	VETERANS EMERGENCY AND MAINLAND TRANSPORTATION	
7	ACCOUNT AND BURIAL BENEFITS	\$ 450,000
8	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
9	N. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
10	PERSONNEL SERVICES	\$ 4,931,832
11	FRINGE BENEFITS	\$ 2,729,326
12	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,661,158
13	O. ORG 340 BUREAU OF INTERNAL REVENUE	
14	PERSONNEL SERVICES	\$ 7,484,955
15	FRINGE BENEFITS	\$ 4,197,574
16	SUPPLIES	\$ 309,000
17	OTHER SERVICES AND CHARGES	\$ 2,025,819
18	UTILITIES	\$ 393,601
19	CAPITAL OUTLAY	\$ -
20	TOTAL ORG 340 BUREAU OF INTERNAL REVENUE	\$14,410,949
21	P. ORG 360 BUREAU OF MOTOR VEHICLES	
22	PERSONNEL SERVICES	\$ 2,402,425
23	FRINGE BENEFITS	\$ 1,428,703
24	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,831,128

1	Q. ORG 370 DEPARTMENT OF LABOR	
2	PERSONNEL SERVICES	\$ 3,697,137
3	FRINGE BENEFITS	\$ 1,786,554
4	SUPPLIES	\$ 401,500
5	OTHER SERVICES AND CHARGES	\$ 1,676,806
6	UTILITIES	\$ 265,828
7	SUB-TOTAL DEPARTMENT OF LABOR	\$ 7,827,825
8	DOL OPERATIONS EXPENSE FOR DOF, OCCUPATIONAL SAFETY	\$ 2,077,799
9	SUMMER YOUTH EMPLOYMENT PERSONNEL SERVICES	
10	& FRINGE	\$ 2,017,920
11	UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 900,000
12	TOTAL ORG 370 DEPARTMENT OF LABOR	\$12,823,544
13	R. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
14	PERSONNEL SERVICES	\$ 3,182,460
15	FRINGE BENEFITS	\$ 1,590,528
16	SUPPLIES	\$ 167,000
17	OTHER SERVICES AND CHARGES	\$ 1,223,730
18	UTILITIES	\$ 112,000
19	SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 6,275,718
20	ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 290,994
21	OFFICE OF CANNABIS	\$ 1,160,218
22	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
23		\$ 7,726,930
24	S. ORG 390 DEPARTMENT OF FINANCE	

1	PERSONNEL SERVICES	\$ 3,727,411
2	FRINGE BENEFITS	\$ 1,712,355
3	SUPPLIES	\$ 324,110
4	OTHER SERVICES AND CHARGES	\$ 1,095,894
5	UTILITIES	\$ 108,000
6	CAPITAL OUTLAY	\$ 85,000
7	SUB-TOTAL DEPARTMENT OF FINANCE	\$ 7,052,770
8	DOF AUDIT ACCOUNTING ASSISTANCE	\$ 600,000
9	ERP SYSTEM SOFTWARE	\$ 350,000
10	GASB45	\$ 575,000
11	ANNUAL MAINTENANCE (IDC)	\$ 8,000
12	INTEREST AND PENALTIES	\$ 25,000
13	DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$ 40,000
14	TIME AND ATTENDANCE SOFTWARE HARDWARE	\$ 150,000
15	TELECHECK LOSS PREVENTION FEES	\$ 150,000
16	UPGRADES, TRAINING & MAINTENANCE	\$ 820,000
17	OPEB PENSION FUND	\$ 45,000
18	ELECTED GOV.'S RETIREMENT FUND	\$ 785,000
19	JUDGE'S PENSION FUND	\$ 223,992
20	AUDIT SERVICES	\$ 2,600,000
21	DOF CLAIM FUNDS	\$ 100,000
22	BONDING GOV'T EMPLOYEES	\$ 125,000
23	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$13,649,762
24	T. ORG 400 DEPARTMENT OF EDUCATION	

1	PERSONNEL SERVICES	\$100,374,557
2	FRINGE BENEFITS	\$ 55,408,720
3	SUPPLIES	\$ 1,302,754
4	OTHER SERVICES AND CHARGES	\$ 7,861,964
5	SCHOOL BUSING CONTRACTS	\$ -
6	UTILITIES	\$ 7,500,000
7	CAPITAL OUTLAYS	\$ 243,696
8	SUB-TOTAL DEPARTMENT OF EDUCATION	\$172,691,691
9	IAA ATHLETIC PROGRAM	\$ 100,000
10	INTERSCHOLASTIC SPORTS	\$ 125,000
11	COACHING STIPEND	\$ 420,000
12	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
13	SPECIAL EDUCATION	\$ 2,500,000
14	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$175,841,691
15	U. ORG 500 VI POLICE DEPARTMENT	
16	PERSONNEL SERVICES	\$37,716,462
17	FRINGE BENEFITS	\$15,939,314
18	SUPPLIES	\$ 2,879,111
19	OTHER SERVICES AND CHARGES	\$ 9,799,164
20	UTILITIES	\$ 1,801,186
21	CAPITAL OUTLAY	\$ 252,000
22	INFRASTRUCTURE BUILD OUT STX	\$ 1,500,000
23	TOURIST ORIENTED POLICING	\$ 3,000,000
24	SUB-TOTAL VI POLICE DEPARTMENT	\$72,887,237

1	EXCESSIVE FORCE CONSENT DECREE	\$ 1,864,280
2	CRIME STOPPERS	\$ 100,000
3	POLICE ACTIVITIES LEAGUE STX	\$ 65,000
4	POLICE ACTIVITIES LEAGUE STT/STJ	\$ 65,000
5	WEED & SEED PROGRAM STT/STJ	\$ 57,000
6	WEED & SEED PROGRAM STX	\$ 61,000
7	CADET LEADERSHIP & DEVELOPMENT PROGRAM STT/STJ	\$ 66,500
8	CADET LEADERSHIP & DEVELOPMENT PROGRAM STX	\$ 65,000
9	CONTRIBUTION TO PEACE OFFICER TRAINING FUND	\$ 350,000
10	TOTAL ORG 500 VI POLICE DEPARTMENT	\$75,581,017
11	V. ORG LAW ENFORCEMENT PLANNING COMMISSION	
12	PERSONNEL SERVICES	\$ 523,367
13	FRINGE BENEFITS	\$ 207,450
14	SUPPLIES	\$ 2,400
15	OTHER SERVICES AND CHARGES	\$ 89,527
16	UTILITIES	\$ 12,000
17	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 834,744
18	W. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
19	PERSONNEL SERVICES	\$ 3,055,521
20	FRINGE BENEFITS	\$ 1,416,651
21	SUPPLIES	\$ 251,743
22	OTHER SERVICES AND CHARGES	\$ 1,466,163
23	UTILITIES	\$ 450,000
24	CAPITAL OUTLAY	\$ 575,000

1	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 7,215,078
2	RENEWAL INSURANCE PREMIUM	\$ 7,257,300
3	P& P APPRAISALS	\$ 160,000
4	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
5		\$14,632,378
6	X. ORG 610 DEPARTMENT OF PUBLIC WORKS	
7	PERSONNEL SERVICES	\$ 7,723,312
8	FRINGE BENEFITS	\$ 4,068,745
9	SUPPLIES	\$ 780,000
10	OTHER SERVICES AND CHARGES	\$ 5,260,748
11	UTILITIES	\$ 828,000
12	CAPITAL OUTLAY	\$ 250,000
13	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$18,910,805
14	INTER-ISLAND SUBSIDY	\$ 200,000
15	CONTRIBUTION TO THE PUBLIC TRANSPORTATION FUND (VITRAN)	
16		\$ 4,992,315
17	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$24,103,120
18	Y. ORG 700 DEPARTMENT OF HEALTH	
19	PERSONNEL SERVICES	\$11,630,177
20	FRINGE BENEFITS	\$ 4,732,073
21	SUPPLIES	\$ 463,978
22	OTHER SERVICES AND CHARGES	\$ 1,000,000
23	BEHAVIORAL HEALTH	\$11,418,971
24	UTILITIES	\$ 63,000

1	SUB-TOTAL DEPARTMENT OF HEALTH	\$29,308,199
2	HIV MEDICATION	\$ 171,900
3	HIV RYAN WHITE TITLE IV PROGRAM	\$ 186,225
4	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 44,886
5	CHRONIC KIDNEY DISEASE, STROKE, AND DIABETES REGISTRY	
6		\$ 55,000
7	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 304,098
8	SICKLE CELL	\$ 95,501
9	PERINATAL INC.	\$ 558,240
10	BEHAVIORAL HEALTH MOBILE SUPPLIES	\$ 66,253
11	SCHNEIDER REGIONAL MEDICAL CENTER-WAPA	\$ 263,000
12	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$31,053,302
13	Z. ORG 720 DEPARTMENT OF HUMAN SERVICES	
14	PERSONNEL SERVICES	\$21,288,690
15	FRINGE BENEFITS	\$11,364,398
16	SUPPLIES	\$ 839,800
17	OTHER SERVICES AND CHARGES	\$37,201,789
18	UTILITIES	\$ 2,750,000
19	CAPITAL OUTLAY	\$ 97,398
20	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$73,542,075
21	CENTENNIAL LIVING TREASURES	\$ 45,000
22	ENERGY CRISIS PROGRAM	\$ 500,000
23	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$74,087,075
24	AA. ORG 800 DEPARTMENT OF PLANNING AND NATURAL RESOURCES	

1	PERSONNEL SERVICES	\$ 4,591,196
2	FRINGE BENEFITS	\$ 2,654,896
3	SUPPLIES	\$ 201,500
4	OTHER SERVICES AND CHARGES	\$ 597,883
5	UTILITIES	\$ 630,001
6	SUB-TOTAL DEPARTMENT OF PLANNING AND NATURAL RESOURCES	
7		\$ 8,675,476
8	HISTORIC PRESERVATION COMMISSION STT	\$ 100,814
9	HISTORIC PRESERVATION COMMISSION STX	\$ 93,814
10	VI COUNCIL ON THE ARTS	\$ 411,824
11	TUTU WELL LITIGATION SITE	\$ 200,000
12	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
13		\$9,481,928
14	AB. ORG 830 DEPARTMENT OF AGRICULTURE	
15	PERSONNEL SERVICES	\$ 3,014,234
16	FRINGE BENEFITS	\$ 1,687,390
17	SUPPLIES	\$ 107,000
18	OTHER SERVICES AND CHARGES	\$ 109,871
19	UTILITIES	\$ 160,000
20	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,078,495
21	DOA VI LOCAL FOOD AND FARM COUNCIL	\$ 500,000
22	DOA INDUSTRIAL HEMP COMMISSION	\$ 252,385
23	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 5,830,880
24	AC. ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	

1	PERSONNEL SERVICES	\$ 5,381,514
2	FRINGE BENEFITS	\$ 3,292,379
3	SUPPLIES	\$ 207,509
4	OTHER SERVICES AND CHARGES	\$ 427,745
5	UTILITIES	\$ 805,000
6	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$10,114,147
7	YOUTH PROGRAMS STT	\$ 70,000
8	YOUTH PROGRAMS STX	\$ 70,000
9	AMATEUR BOXING PROGRAM	\$ 25,000
10	LA LECHE LITTLE LEAGUE	\$ 15,000
11	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
12		\$ 10,294,147
13	SUB-TOTAL GENERAL FUND	\$689,267,889
14	AD. ORG 990 TOTAL MISCELLANEOUS	\$ 48,391,382
15	AE. TOTAL GENERAL FUND NON-LAPSING	\$ 1,559,566
16	GRAND TOTAL GENERAL FUND	\$739,218,837
17	C/CNTR AGENCY/MISC ITEM	FY 2027
18	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
19	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,000,000
20	OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
21	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
22	DOF CASINO CONTROL COMMISSION	\$ 1,723,800
23	PUBLIC FINANCE AUTHORITY	\$ 4,200,000
24	BOARD OF NURSE LICENSURE	\$ 1,000,000

1	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
2	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,931,902
3	DHS FREDERIKSTED HEALTH CARE INC.	\$ 3,000,000
4	DHS FREDERIKSTED HEALTH CARE INC. - TRANSPORTATION SERVICES	
5		\$ 100,000
6	DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,700,000
7	PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000
8	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
9	DOF BUDGET STABILIZATION FUND	\$ 5,000,000
10	OMB UNION WAGE ADJUSTMENTS	\$ 5,000,000
11	OMB GRANT PROJECT MATCH	\$ 300,000
12	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
13	OMB THIRD PARTY FIDUCIARY	\$ 825,000
14	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$ 42,688,702
15	C/CNTR MISCELLANEOUS ORGANIZATIONS	FY 2027
16	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 30,000
17	DHS AMERICAN CANCER SOCIETY	\$ 75,000
18	DHS BETHLEHEM HOUSE STT	\$ 85,000
19	DHS BETHLEHEM HOUSE STX	\$ 85,000
20	DHS CATHOLIC CHARITIES #6693	\$ 100,000
21	DHS CENTER FOR INDEPENDENT LIVING	\$ 85,000
22	DHS CRISIS INTERVENTION FUND	\$ 800,000
23	DHS EAGLE NEST	\$ 30,000
24	DHS DAVE EDWARDS FOUNDATION	\$ 10,000

1	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$ 85,000
2	DHS LUTHERAN SOCIAL SERVICES	\$ 47,500
3	DHS MEN'S COALITION COUNSELING	\$ 18,750
4	DHS MISSION OUTREACH	\$ 40,000
5	DHS MY BROTHERS WORKSHOP STT	\$ 37,500
6	DHS MY BROTHERS WORKSHOP STX	\$ 37,500
7	DHS ST CLAIR INSTITUTE	\$ 18,750
8	DHS STX WOMENS COALITION '91	\$ 112,500
9	DHS THE VILLAGE PARTNERS IN RECOVERY	\$ 562,500
10	DHS VI RESOURCE CENTER FOR THE DISABLED	\$ 37,500
11	DHS WOMENS RESOURCE CENTER	\$ 112,500
12	DOA HUMANE SOCIETY STT	\$ 87,500
13	DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$ 22,500
14	DOA RUFF START SPAY/NEUTER PROGRAM	\$ 22,500
15	DOA ST CROIX ANIMAL WELFARE CENTER SPAY/NEUTER PROGRAM	\$ 37,500
16	DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$ 15,000
17	DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 16,875
18	DOA STJ ANIMAL CARE CENTER	\$ 25,000
19	DOA ST CROIX ANIMAL WELFARE CENTER	\$ 87,500
20	DOE ELEVATEWI, INC.	\$ 20,000
21	DOE ST PATRICK SCHOOL STEEL ORCHESTRA	\$ 4,500
22	DOE STAR TIME TECHNOLOGIES	\$ 18,000
23	DOE STEM SUMMER PROJECT - STX	\$ 45,000
24	DOE STEM SUMMER PROJECT - STT	\$ 45,000

1	DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN	\$ 9,000
2	DOE USVI CHANGE MAKERS FOUNDATION	\$ 9,000
3	DOE ST. CROIX SCIENCE TEACHERS FARM	\$ 4,500
4	DOH ST THOMAS STROKE SUPPORT GROUP, INC.	\$ 7,500
5	DOH MIH PROGRAM	\$ 1,014,479
6	DOJ VI JUSTICE INITIATIVE INC	\$ 80,000
7	DOT ECCENTRIC MOCKO JUMBIES, INC.	\$ 5,000
8	DOT OUR TOWN FREDERIKSTED	\$ 75,000
9	DOT TASTE OF ST CROIX	\$ 31,500
10	DOT TSK FOLK LIFE FESTIVAL	\$ 9,000
11	DPNR CARIBBEAN MUSEUM CENTER FOR THE ARTS	\$ 15,750
12	DPNR FRENCHTOWN HERITAGE MUSEUM	\$ 9,000
13	DPNR ST GEORGE VILLAGE BOTANICAL GARDEN	\$ 10,000
14	DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$ 22,500
15	DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$ 22,500
16	DPNR VI ENVIRONMENTAL ASSOCIATION	\$ 36,000
17	DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$ 5,000
18	DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$ 5,000
19	DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD	
20	BASKETBALL LEAGUE	\$ 7,500
21	DSPR BOYS AND GIRLS CLUB VI STT/STJ	\$ 75,000
22	DSPR CALYPSO, INC.	\$ 5,000
23	DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN	
24	ISLANDS	\$ 75,000

1	DSPR CHOICES BASKETBALL, INC.	\$ 12,500
2	DSPR COMMITTEE BETTERMENT CARENAGE	\$ 5,000
3	DSPR CULTURAL CONQUEST ASSOCIATION INC.	\$ 5,000
4	DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$ 28,750
5	DSPR EMERALD GEMS	\$ 2,813
6	DSPR EDDIE ORTIZ THREE KINGS TRADITION	\$ 10,000
7	DSPR EXPLORERS BASEBALL, INC.	\$ 12,000
8	DSPR HELENITES SPORTS CLUB	\$ 7,500
9	DSPR MASSEY SOCCER ACADEMY	\$ 5,000
10	DSPR MARINE VOCATIONAL PROGRAM INC.	\$ 5,000
11	DSPR PAN DRAGONS	\$ 5,000
12	DSPR POSITIVE GUIDANCE	\$ 12,500
13	DSPR RAW BASKETBALL	\$ 2,813
14	DSPR REVIVING BASEBALL IN INNER CITIES (RBI) PROGRAM	\$ 100,000
15	DSPR S.P.A.R.K.S.	\$ 12,500
16	DSPR VI SOFTBALL FEDERATION, INC.	\$ 18,750
17	DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$ 10,000
18	DSPR STT/STJ SWIMMING ASSOCIATION	\$ 20,625
19	DSPR STT/STJ YOUTH SCHOLASTIC CHESS CLUB	\$ 5,000
20	DSPR STX SWIMMING ASSOCIATION	\$ 25,000
21	DSPR THEOVALD MCINTOSH SPORTS AWARD	\$ 10,000
22	DSPR TRIPLE H RANCH INC	\$ 3,750
23	DSPR USVI BASKETBALL FEDERATION	\$ 50,000
24	DSPR USVI BOXING FEDERATION	\$ 7,500

1	DSPR USVI CHESS ASSOCIATION - ST CROIX	\$ 3,500
2	DSPR V NATION ELITE YOUTH SPORTS DEVELOPMENT	\$ 10,000
3	DSPR VI BASEBALL FEDERATION	\$ 22,500
4	DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$ 22,500
5	DSPR LADY LIONS SOFTBALL CLUB, INC.	\$ 5,000
6	DSPR THE PROCESS BASKETBALL ORGANIZATION	\$ 12,500
7	DSPR EXCALIBUR FLAG FOOTBALL LEAGUE*	\$ 5,000
8	OMB ASCENSION LIVITY, INC.	\$ 10,800
9	OMB CITY OF REFUGE WORSHIP CENTER VI	\$ 9,000
10	OMB COMMITTEE DOMINICANO	\$ 6,750
11	OMB COMMUNITY ACTION NOW	\$ 7,200
12	OMB DOMINICAN ACTION COMMITTEE	\$ 5,400
13	OMB FATHERS IN THE COMMUNITY LLC	\$ 9,000
14	OMB FUTURE JOB SKILLS OF TOMORROW INC.	\$ 10,000
15	OMB GREEN SOLUTION INTERNATIONAL	\$ 15,000
16	OMB HELPING CHILDREN WORK	\$ 7,200
17	OMB ISLAND GREEN LIVING	\$ 135,000
18	OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$ 18,000
19	OMB SOCIETY 340	\$ 18,000
20	OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$ 45,000
21	OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$ 45,000
22	OMB UNITED JAZZ FOUNDATION (YOUTH ENSEMBLE)	\$ 31,500
23	OMB VI CRAWL	\$ 4,725
24	VITEMA EMERGENCY SHELTER	\$ 90,000

1	VITEMA STJ RESCUE	\$ 58,500
2	VITEMA STT RESCUE	\$ 157,500
3	VITEMA STX RESCUE	\$ 157,500
4	VITEMA WATER ISLAND RESCUE	\$ 13,500
5	SUB-TOTAL MISCELLANEOUS ORGANIZATIONS	\$ 5,702,680
6	TOTAL MISCELLANEOUS SECTION	\$48,391,382
7	GENERAL FUND - NL	
8	M1244 TERRITORIAL SCHOLARSHIP	\$ 1,192,416
9	M1240 MORRIS F. DECASTRO SCHOLARSHIP	\$ 90,000
10	M1247 EARLY ADMISSION SCHOLARSHIP	\$ 30,000
11	M1243 KENNETH HARRIGAN SCHOLARSHIP	\$ 28,000
12	M1214 VALEDICTORIAN SCHOLARSHIP	\$ 25,500
13	M1215 SALUTATORIAN SCHOLARSHIP	\$ 17,000
14	M1242 CAROLINE FELECIA ADAMS AVIATION SCHOLARSHIP	\$ 20,000
15	M1213 LEW MUCKLE SCHOLARSHIP	\$ 12,000
16	M1246 TERRENCE TODMAN SCHOLARSHIP	\$ 10,000
17	M1236 HILDA BASTIAN SCHOLARSHIP	\$ 10,000
18	M1245 RUTH E. THOMAS SCHOLARSHIP	\$ 10,000
19	M1224 AMADEO FRANCIS SCHOLARSHIP	\$ 10,000
20	M2206 STENOGRAPHER SCHOLARSHIP	\$ 10,000
21	M1223 EVADNEY PETERSEN SCHOLARSHIP	\$ 10,000
22	M1212 EDWARD W. BLYDEN SCHOLARSHIP	\$ 10,000
23	M1390 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$ 10,000
24	M1235 WIM HODGE SCHOLARSHIP	\$ 10,000

1	M1218 D. HAMILTON JACKSON SCHOLARSHIP	\$ 8,000
2	M1248 MUSIC SCHOLARSHIP (STT)	\$ 8,000
3	M1249 MUSIC SCHOLARSHIP (STX)	\$ 8,000
4	M1222 CLAUDE O. MARKOE SCHOLARSHIP	\$ 8,000
5	M1221 RICHARD CALLWOOD SCHOLARSHIP	\$ 6,250
6	M1241 WILBURN SMITH SCHOLARSHIP	\$ 4,000
7	M1216 EXCEPTIONAL CHILDREN SCHOLARSHIP	\$ 4,000
8	M1237 MURIEL NEWTON SCHOLARSHIP	\$ 3,000
9	M1217 ANN SCHRADER SCHOLARSHIP	\$ 2,400
10	M1239 VI NATIONAL GUARD SCHOLARSHIP	\$ 2,000
11	M1238 GENE CERGE SCHOLARSHIP	\$ 1,000
12	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$ 1,559,566
13	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS	
14	SCHOLARSHIP – NL	\$49,950,948

15 **BILL SUMMARY**

16 This bill appropriates \$739,218,837 from the General Fund of the Treasury of the
 17 Government of the Virgin Islands for the operation of the Government of the Virgin Islands
 18 during the fiscal year October 1, 2026, through September 30, 2027.

19 **BR26-1293/BUDGET/September 17, 2026**