

COMMITTEE ON BUDGET, APPROPRIATIONS AND
FINANCE

09/21/2026-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

BILL NO. 36-0368

Thirty-Six Legislature of the Virgin Islands

September 21, 2026

An act appropriating \$3,110,096 from the Indirect Cost Fund during the fiscal year October 1, 2026, to September 30, 2027, for the operating expenses of the Office of Management and Budget, the Virgin Islands Division of Personnel, and the Virgin Islands Departments of Finance and Property and Procurement

PROPOSED BY: Senator Novelle E. Francis, Jr.

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sum is appropriated from the Indirect Cost Fund, during the fiscal year October 1, 2026, to September 30, 2027, for the operating expenses of the Office of Management and Budget, the Virgin Islands Division of Personnel, and the Virgin Islands Departments of Finance and Property and Procurement.

2098 Indirect Cost Fund	FY 2027
210 Office of Management and Budget	\$2,226,596
Total 210 Office of Management and Budget	\$2,226,596
220 V.I. Division of Personnel	\$590,000
Total 220 V.I. Division of Personnel	\$590,000
390 V.I. Department of Finance	\$108,500
Total 390 V.I. Department of Finance	\$108,500

1	600 V.I. Department of Property and Procurement	\$185,000
2	Total 600 V.I. Department of Property and Procurement	\$185,000
3	TOTAL 2098 Indirect Cost Fund	\$3,110,096

4 **BILL SUMMARY**

5 This bill appropriates \$3,110,096 from the Indirect Cost Fund, during the fiscal year
6 ending September 30, 2027, for the operating expenses of the Office of Management and
7 Budget, the Virgin Islands Division of Personnel and the Virgin Islands Departments of
8 Finance and Property and Procurement.

9 **BR26-1267/BUDGET/September 17, 2026**