

COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE

09/11/2025-AMENDED AND REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

BILL NO. 36-0174

Thirty-Sixth Legislature of the Virgin Islands

September 10, 2025

An act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2025 through September 30, 2026 and amending title 3 Virgin Islands Code, chapter 27 requiring legislative approval for increased employer or employee contribution amounts to the Government Employees Retirement System

PROPOSED BY: Senators Milton E. Potter and Novelle E. Francis, Jr.

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sums are appropriated and authorized to be paid from the General Fund of the Treasury of the Government of the Virgin Islands which sums shall be available for the fiscal year October 1, 2025 through September 30, 2026.

0100 GENERAL FUND	FY 2026
A. ORG 380 110 DEPARTMENT OF JUSTICE	
PERSONNEL SERVICES	\$ 10,375,145
FRINGE BENEFITS	\$ 3,875,684
SUPPLIES	\$ 302,344
OTHER SERVICES/CHARGES	\$ 3,377,843
UTILITIES	\$ 294,200
SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 18,225,216

1	CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 40,000
2	JUDGEMENTS \$6000 AND LESS	\$ 70,000
3	JUDGEMENTS \$6001 TO \$25,000	\$ 100,000
4	JUDGEMENTS GREATER THAN \$25,000	\$ 250,000
5	WITNESS PROTECTION PROGRAM	\$ 70,000
6	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$ 18,755,216
7	B. ORG 150 BUREAU OF CORRECTIONS	
8	PERSONNEL SERVICES	\$ 11,238,421
9	FRINGE BENEFITS	\$ 5,009,041
10	FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL	\$ 3,121,924
11	FUNDING FOR EXISTING VACANT POSITIONS-FRINGE BENEFITS	\$ 1,493,441
12	SUPPLIES	\$ 1,885,999
13	OTHER SERVICES/CHARGES	\$ 13,018,403
14	UTILITIES	\$ 600,000
15	CAPITAL OUTLAY	\$ 50,000
16	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$36,417,229
17	C. ORG 200 OFFICE OF THE GOVERNOR	
18	OPERATING EXPENSES	\$ 12,802,494
19	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 12,802,494
20	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 400,000
21	EXPENSES FOR ANNUAL ACTIVITIES	\$ 150,000
22	EMANICIPATION DAY ACTIVITIES	\$ 15,000
23	VI/PR FRIENDSHIP DAY STX	\$ 100,000
24	VI/PR FRIENDSHIP DAY STT	\$ 20,000
25	GOVERNMENT ACCESS CHANNEL	\$ 150,000

1	BVI/VI FRIENDSHIP DAY	\$ 75,000
2	OFFICE OF GUN VIOLENCE	\$ 225,000
3	VIRTUAL INFORMATION SYSTEM	\$ 150,000
4	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$14,087,494
5	D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
6	PERSONNEL SERVICES	\$ 2,299,381
7	FRINGE BENEFITS	\$ 1,033,012
8	FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL	\$ 388,105
9	FUNDING FOR EXISTING VACANT POSITIONS-FRINGE BENEFITS	\$ 169,688
10	SUPPLIES	\$ 416,736
11	OTHER SERVICES/CHARGES	\$ 1,527,779
12	UTILITIES	\$ 100,000
13	CAPITAL OUTLAY	\$ 30,000
14	MINIMUM SALARY INCREASE PER ACT 8995-PERSONNEL	\$ 3,986,872
15	MINIMUM SALARY INCREASE PER ACT 8995-FRINGE BENEFITS	\$ 1,196,062
16	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$11,147,635
17	E. ORG 220 DIVISION OF PERSONNEL	
18	PERSONNEL SERVICES	\$ 3,047,151
19	FRINGE BENEFITS	\$ 1,382,424
20	FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL	\$ 402,393
21	FUNDING FOR EXISTING VACANT POSTITIONS-FRINGE BENEFITS	\$ 194,114
22	SUPPLIES	\$ 83,000
23	OTHER SERVICES/CHARGES	\$ 1,036,485
24	CAPITAL OUTLAY	\$ 70,000
25	SUB-TOTAL DIVISION OF PERSONNEL	\$ 6,215,567

1	GVI FELLOWS PROGRAM	\$ 931,736
2	HEALTH INSURANCE INCREASE	\$ 16,655,891
3	HEALTH INSURANCE RETIREES	\$ 38,210,672
4	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$ 80,000
5	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
6	HEALTH INSURANCE CONSULTANTS	\$ 315,000
7	CONTRIBUTION TO HEALTH INS. BOARD	\$ 275,000
8	EMPLOYER HEALTH INSURANCE INCREASE	\$ 20,500,000
9	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 83,258,866
10	F. ORG 221 OFFICE OF COLLECTIVE BARGAINING	
11	PERSONNEL SERVICES	\$ 692,487
12	FRINGE BENEFITS	\$ 299,645
13	SUPPLIES	\$ 89,500
14	OTHER SERVICES/CHARGES	\$ 168,759
15	UTILITIES	\$ 13,000
16	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,263,391
17	G. ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	
18	PERSONNEL SERVICES	\$ 3,949,525
19	FRINGE BENEFITS	\$ 1,796,627
20	TOTAL ORG 222 BUREAU OF SCHOOL CONSTRUCTION & MAINTENANCE	
21		\$ 5,746,152
22	H. ORG 230 VITEMA	
23	PERSONNEL SERVICES	\$ 3,259,756
24	FRINGE BENEFITS	\$ 1,600,134
25	SUPPLIES	\$ 73,056

1	OTHER SERVICES/CHARGES	\$ 335,691
2	UTILITIES	\$ 392,489
3	SUB-TOTAL VITEMA	\$ 5,661,126
4	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
5	DISASTER RECOVERY CONTINGENCY	\$ 175,000
6	TOTAL ORG 230 VITEMA	\$ 5,911,126
7	I. ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
8	PERSONNEL SERVICES	\$24,591,270
9	FRINGE BENEFITS	\$ 9,930,005
10	OTHER SERVICES/CHARGES	\$ 182,713
11	UTILITIES	\$ 470,475
12	SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$35,174,463
13	JUNIOR FIREFIGHTERS	\$ 50,000
14	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$35,224,463
15	J. ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
16	PERSONNEL SERVICES	\$ 2,246,393
17	FRINGE BENEFITS	\$ 955,345
18	SUPPLIES	\$ 104,000
19	OTHER SERVICES/CHARGES	\$ 1,061,989
20	UTILITIES	\$ 250,000
21	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 4,617,727
22	MAINTENANCE OF IT INFRASTRUCTURE	\$ 3,111,292
23	MICROSOFT AGREEMENT & SUPPORT	\$ 3,637,915
24	LICENSE FEES GOVT. WIDE NETWORK	\$ 962,452
25	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$12,329,386

1	K. ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
2	PERSONNEL SERVICES	\$ 873,739
3	FRINGE BENEFITS	\$ 402,113
4	SUPPLIES	\$ 23,300
5	OTHER SERVICES/CHARGES	\$ 241,347
6	UTILITIES	\$ 14,000
7	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,554,499
8	L. ORG 280 OFFICE OF THE ADJUTANT GENERAL	
9	PERSONNEL SERVICES	\$ 1,343,855
10	FRINGE BENEFITS	\$ 630,406
11	SUPPLIES	\$ 131,160
12	OTHER SERVICES/CHARGES	\$ 292,786
13	UTILITIES	\$ 322,023
14	CAPITAL OUTLAY	\$ 199,812
15	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 2,920,042
16	ABOUT FACE AND FORWARD MARCH PROGRAM	
17	(OPERATING EXPENSES)	\$ 85,920
18	NATIONAL GUARD PENSION FUND	\$ 150,000
19	TERRITORIAL ACTIVE DUTY	\$ 200,000
20	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 3,355,962
21	M. ORG 290 OFFICE OF VETERANS' AFFAIRS	
22	PERSONNEL SERVICES	\$ 340,519
23	FRINGE BENEFITS	\$ 165,828
24	SUPPLIES	\$ 49,000
25	OTHER SERVICES/CHARGES	\$ 199,022

1	UTILITIES	\$ 15,000
2	VETERANS EMERGENCY AND MAINLAND TRANSPORTATION	
3	ACCOUNT	\$ 450,000
4	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
5	N. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
6	PERSONNEL SERVICES	\$ 5,222,447
7	FRINGE BENEFITS	\$2,520,799
8	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,743,246
9	O. ORG 340 BUREAU OF INTERNAL REVENUE	
10	PERSONNEL SERVICES	\$ 7,484,895
11	FRINGE BENEFITS	\$ 3,885,269
12	SUPPLIES	\$ 247,000
13	OTHER SERVICES/CHARGES	\$ 2,049,770
14	UTILITIES	\$ 393,601
15	SOFTWARE UPGRADE	\$ 350,000
16	TOTAL ORG 340 BUREAU OF INTERNAL REVENUE	\$14,410,535
17	P. ORG 360 BUREAU OF MOTOR VEHICLES	
18	PERSONNEL SERVICES	\$ 2,307,913
19	FRINGE BENEFITS	\$ 1,288,452
20	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,596,365
21	Q. ORG 370 DEPARTMENT OF LABOR	
22	PERSONNEL SERVICES	\$ 3,642,791
23	FRINGE BENEFITS	\$ 1,727,268
24	SUPPLIES	\$ 400,402
25	OTHER SERVICES/CHARGES	\$ 1,728,846

1	UTILITIES	\$ 240,831
2	SUB-TOTAL DEPARTMENT OF LABOR	\$ 7,740,138
3	DOL OPERATIONS EXPENSE FOR DOF, OCCUPATIONAL SAFETY	\$ 2,347,639
4	SUMMER YOUTH EMPLOYMENT PERSONNEL SERVICES	
5	& FRINGE BENEFITS	\$ 1,200,000
6	UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 600,000
7	INTEREST PAYMENT UNEMPLOYMENT TRUST	\$ 1,720,000
8	TOTAL ORG 370 DEPARTMENT OF LABOR	\$13,607,777
9	R. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
10	PERSONNEL SERVICES	\$ 3,227,078
11	FRINGE BENEFITS	\$ 1,546,874
12	OVERTIME	\$ 150,000
13	SUPPLIES	\$ 32,000
14	OTHER SERVICES/CHARGES	\$ 918,101
15	UTILITIES	\$ 97,000
16	SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 5,971,053
17	ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 271,771
18	OFFICE OF CANNABIS	\$1,160,218
19	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$7,403,042
20	S. ORG 390 DEPARTMENT OF FINANCE	
21	PERSONNEL SERVICES	\$ 3,552,570
22	FRINGE BENEFITS	\$ 1,526,271
23	SUPPLIES	\$ 300,094
24	OTHER SERVICES/CHARGES	\$ 1,511,647
25	UTILITIES	\$ 300,000

1	CAPITAL OUTLAY	\$ 160,000
2	SUB-TOTAL DEPARTMENT OF FINANCE	\$ 7,350,582
3	DOF AUDIT ACCOUNTING ASSISTANCE	\$ 447,020
4	ERP SYSTEM SOFTWARE	\$ 350,000
5	GASB45	\$ 325,000
6	ANNUAL MAINTENANCE (IDC)	\$ 8,000
7	INTEREST AND PENALTIES	\$ 25,000
8	DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$ 40,000
9	TIME AND ATTENDANCE SOFTWARE HARDWARE	\$ 150,000
10	TELECHECK LOSS PREVENTION FEES	\$ 150,000
11	UPGRADES, TRAINING & MAINTENANCE	\$ 820,000
12	OPEB PENSION FUND	\$ 45,000
13	ELECTED GOV.'S RETIREMENT FUND	\$ 503,000
14	JUDGE'S PENSION FUND	\$ 721,000
15	AUDIT SERVICES	\$ 1,200,000
16	DOF CLAIM FUNDS	\$ 100,000
17	BONDING GOV'T EMPLOYEES	\$ 125,000
18	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$12,359,602
19	T. ORG 400 DEPARTMENT OF EDUCATION	
20	PERSONNEL SERVICES	\$107,526,622
21	FRINGE BENEFITS	\$ 54,492,976
22	SUPPLIES	\$ 1,413,791
23	OTHER SERVICES/CHARGES	\$ 8,383,610
24	UTILITIES	\$ 7,500,000
25	SUB-TOTAL DEPARTMENT OF EDUCATION	\$179,316,999

1	IAA ATHLETIC PROGRAM	\$ 100,000
2	INTERSCHOLASTIC SPORTS	\$ 125,000
3	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
4	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$179,546,999
5	U. ORG 500 VI POLICE DEPARTMENT	
6	PERSONNEL SERVICES	\$40,345,456
7	FRINGE BENEFITS	\$15,446,047
8	SUPPLIES	\$ 3,628,423
9	OTHER SERVICES/CHARGES	\$ 9,063,787
10	UTILITIES	\$ 1,801,186
11	CAPITAL OUTLAY	\$ 440,000
12	SUB-TOTAL VI POLICE DEPARTMENT	\$70,724,899
13	EXCESSIVE FORCE CONSENT DECREE	\$ 2,005,068
14	CRIME STOPPERS	\$ 100,000
15	POLICE ACTIVITIES LEAGUE STX	\$ 65,000
16	POLICE ACTIVITIES LEAGUE STT/STJ	\$ 65,000
17	WEED & SEED PROGRAM STT/STJ	\$ 65,000
18	WEED & SEED PROGRAM STX	\$ 65,000
19	CADET LEADERSHIP & DEVELOPMENT PROGRAM STT/STJ	\$ 65,000
20	CADET LEADERSHIP & DEVELOPMENT PROGRAM STX	\$ 65,000
21	CONTRIBUTION TO PEACE OFFICER TRAINING FUND	\$ 250,000
22	TOTAL ORG 500 VI POLICE DEPARTMENT	\$73,569,967
23	V. ORG LAW ENFORCEMENT PLANNING COMMISSION	
24	PERSONNEL SERVICES	\$ 527,684
25	FRINGE BENEFITS	\$ 203,370

1	SUPPLIES	\$ 16,690
2	OTHER SERVICES & CHARGES	\$ 75,000
3	UTILITIES	\$ 12,000
4	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 834,744
5	W. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
6	PERSONNEL SERVICES	\$ 2,817,046
7	FRINGE BENEFITS	\$ 1,107,874
8	SUPPLIES	\$ 238,721
9	OTHER SERVICES/CHARGES	\$ 1,510,623
10	UTILITIES	\$ 450,000
11	CAPITAL OUTLAY	\$ 1,075,000
12	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 7,199,264
13	RENEWAL INSURANCE PREMIUM	\$ 7,257,300
14	P& P APPRAISALS	\$ 160,000
15	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
16		\$14,616,564
17	X. ORG 610 DEPARTMENT OF PUBLIC WORKS	
18	PERSONNEL SERVICES	\$ 7,574,110
19	FRINGE BENEFITS	\$ 3,824,324
20	SUPPLIES	\$ 868,000
21	OTHER SERVICES/CHARGES	\$ 5,371,572
22	UTILITIES	\$ 828,000
23	CAPITAL OUTLAY	\$ 300,000
24	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$18,766,006
25	INTER-ISLAND SUBSIDY	\$ 200,000

1	CONTRIBUTION TO THE PUBLIC TRANSPORTATION FUND	\$ 4,992,315
2	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$23,958,321
3	Y. ORG 700 DEPARTMENT OF HEALTH	
4	PERSONNEL SERVICES	\$11,630,177
5	FRINGE BENEFITS	\$ 4,732,073
6	SUPPLIES	\$ 533,042
7	OTHER SERVICES/CHARGES	\$11,084,734
8	UTILITIES	\$ 63,000
9	SUB-TOTAL DEPARTMENT OF HEALTH	\$28,043,026
10	HIV MEDICATION	\$ 171,900
11	HIV RYAN WHITE TITLE IV PROGRAM	\$ 186,225
12	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 44,886
13	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 304,098
14	SICKLE CELL	\$ 95,501
15	PERINATAL INC.	\$ 504,240
16	BEHAVIORAL HEALTH MOBILE SUPPLIES	\$ 66,253
17	SCHNEIDER REGIONAL MEDICAL CENTER-WAPA	\$ 263,000
18	CREATION OF KIDNEY DISEASE REGISTRY	\$ 75,000
19	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$29,754,129
20	Z. ORG 720 DEPARTMENT OF HUMAN SERVICES	
21	PERSONNEL SERVICES	\$18,700,000
22	FRINGE BENEFITS	\$ 9,200,951
23	SUPPLIES	\$ 952,111
24	OTHER SERVICES/CHARGES	\$35,805,419
25	UTILITIES	\$ 2,625,000

1	CAPITAL OUTLAY	\$ 192,812
2	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$67,476,293
3	CENTENNIAL LIVING TREASURES	\$ 45,000
4	ENERGY CRISIS PROGRAM	\$ 500,000
5	HOMEMAKERS PROGRAM	\$ 200,000
6	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$69,153,007
7	ORG 800 DEPARTMENT OF PLANNING AND NATURAL RESOURCES	
8	PERSONNEL SERVICES	\$ 2,792,882
9	FRINGE BENEFITS	\$ 1,563,411
10	SUPPLIES	\$ 223,302
11	OTHER SERVICES/CHARGES	\$ 706,569
12	UTILITIES	\$ 602,000
13	SUB-TOTAL DEPARTMENT OF PLANNING AND NATURAL RESOURCES	
14	\$6,068,164	
15	HISTORIC PRESERVATION COMMISSION STT	\$ 100,000
16	HISTORIC PRESERVATION COMMISSION STX	\$ 100,000
17	VI COUNCIL ON THE ARTS	\$ 366,323
18	TUTU WELL LITIGATION SITE	\$ 375,000
19	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
20		\$7,009,487
21	AB. ORG 830 DEPARTMENT OF AGRICULTURE	
22	PERSONNEL SERVICES	\$ 2,831,931
23	FRINGE BENEFITS	\$ 1,507,486
24	SUPPLIES	\$ 148,874
25	OTHER SERVICES/CHARGES	\$ 519,944

1	UTILITIES	\$ 160,000
2	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,168,235
3	DOA INDUSTRIAL HEMP COMMISSION	\$ 246,277
4	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 5,414,512
5	AC. ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
6	PERSONNEL SERVICES	\$ 4,916,981
7	FRINGE BENEFITS	\$ 2,943,684
8	SUPPLIES	\$ 243,176
9	OTHER SERVICES/CHARGES	\$ 501,266
10	UTILITIES	\$ 805,000
11	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 9,410,107
12	YOUTH PROGRAMS STT	\$ 35,000
13	YOUTH PROGRAMS STX	\$ 35,000
14	AMATEUR BOXING PROGRAM	\$ 25,000
15	LA LECHE LITTLE LEAGUE	\$ 15,000
16	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
17		\$ 9,520,107
18	SUB-TOTAL GENERAL FUND	\$701,837,478
19	AD. ORG 990 TOTAL MISCELLANEOUS	\$ 49,953,734
20	AE. TOTAL GENERAL FUND NON-LAPSING	\$ 1,555,566
21	GRAND TOTAL GENERAL FUND	\$753,346,778
22	C/CNTR AGENCY/MISC ITEM FY 2026	
23	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
24	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$2,007,700
25	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$6,613,000

1	DOF CASINO CONTROL COMMISSION	\$1,723,800
2	PUBLIC FINANCE AUTHORITY	\$4,200,000
3	BOARD OF NURSE LICENSURE	\$ 856,373
4	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$2,000,000
5	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$4,931,902
6	DHS FREDERIKSTED HEALTH CARE INC	\$3,000,000
7	DHS ST THOMAS EAST END MEDICAL CENTER	\$2,700,000
8	PFA OFFICE OF DISASTER RECOVERY	\$2,500,000
9	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
10	VI GENERAL ELECTIONS	\$ 275,000
11	DOF BUDGET STABILIZATION FUND	\$5,000,000
12	OMB UNION WAGE ADJUSTMENTS	\$4,500,000
13	OMB GRANT PROJECT MATCH	\$ 300,000
14	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
15	OMB THIRD PARTY FIDUCIARY (DOE)	\$1,100,000
16	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$42,457,775
17		
18	C/CNTR MISCELLANEOUS ORGANIZATIONS FY 2026	
19	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM*	\$ 40,000
20	DHS AMERICAN CANCER SOCIETY	\$ 100,000
21	DHS BETHEL METHODIST YOUTH OUTREACH*	\$ 5,000
22	DHS BETHLEHEM HOUSE STT*	\$ 100,000
23	DHS BETHLEHEM HOUSE STX*	\$ 100,000
24	DHS CATHOLIC CHARITIES #6693*	\$ 120,000
25	DHS CENTER FOR INDEPENDENT LIVING*	\$ 100,000

1	DHS CRISIS INTERVENTION FUND*	\$1,000,000
2	DHS EAGLE NEST*	\$ 40,000
3	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING*	\$ 100,000
4	DHS LUTHERAN SOCIAL SERVICES*	\$ 50,000
5	DHS MEN'S COALITION COUNSELING*	\$ 25,000
6	DHS MISSION OUTREACH*	\$ 40,000
7	DHS MY BROTHERS TABLE*	\$ 50,000
8	DHS MY BROTHERS WORKSHOP STT*	\$ 50,000
9	DHS MY BROTHERS WORKSHOP STX*	\$ 50,000
10	DHS PROJECT PROMISE*	\$ 7,500
11	DHS ST CLAIR INSTITUTE*	\$ 25,000
12	DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$ 60,000
13	DHS STX WOMENS COALITION*	\$ 150,000
14	DHS THE VILLAGE PARTNERS IN RECOVERY*	\$ 750,000
15	DHS VI RESOURCE CENTER FOR THE DISABLED*	\$ 50,000
16	DHS VICTIMS UNITED*	\$ 37,500
17	DHS WOMENS FAMILY RESOURCE CENTER*	\$ 150,000
18	DHS YOUTH ARISE, INC*	\$ 5,000
19	DOA HUMANE SOCIETY STT*	\$ 175,000
20	DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM*	\$ 22,500
21	DOA RUFF START SPAY/NEUTER PROGRAM*	\$ 22,500
22	DOA ST CROIX ANIMAL WELFARE CENTER SPAY/NEUTER PROGRAM*	\$ 50,000
23	DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM*	\$ 20,000
24	DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM*	\$ 50,000
25	DOA STJ ANIMAL CARE CENTER*	\$ 50,000

1	DOA ST CROIX ANIMAL WELFARE CENTER*	\$ 175,000
2	DOE ELEVATEWI, INC.	\$ 10,000
3	DOE FARM EDUCATION FOR ALL (\$8,000 FROM FY 25 TO SUNSET FY 26)\$	-
4	DOE ST PATRICK SCHOOL STEEL ORCHESTRA(\$5,000 FROM FY 25 TO	
5	SUNSET FY 26)*	\$ 5,000
6	DOE STAR TIME TECHNOLOGIES*	\$ 20,000
7	DOE STEM SUMMER PROJECT - STX*	\$ 50,000
8	DOE STEM SUMMER PROJECT - STT*	\$ 50,000
9	DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN (\$10,000 FROM	
10	FY 25 TO SUNSET FY 26)*	\$ -
11	DOE USVI CHANGE MAKERS FOUNDATION (\$10,000 FROM FY 25 TO	
12	SUNSET FY 26)*	\$ -
13	DOE ST. CROIX SCIENCE TEACHERS FARM*	\$ 10,000
14	DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)(\$25,000	
15	FROM FY 25 TO SUNSET FY 26)*	\$ -
16	DOH ST THOMAS STROKE SUPPORT GROUP, INC.*	\$ 10,000
17	DOH MIH PROGRAM	\$1,014,479
18	DOJ VI JUSTICE INITIATIVE INC	\$ 100,000
19	DOT OUR TOWN FREDERIKSTED (\$75,000 FROM FY 25 TO SUNSET FY 26)\$	75,000
20	DOT TASTE OF ST CROIX (\$35,000 FROM FY 25 TO SUNSET FY 26)	\$ 35,000
21	DOT TSK FOLK LIFE FESTIVAL (\$10,000 FROM FY 25 TO SUNSET FY 26)	\$ 10,000
22	DOT GENTLEMEN OF JONES (\$10,000 FROM FY 25 TO SUNSET FY 26)	\$ 10,000
23	DPNR CARIBBEAN MUSEUM CENTER FOR THE ARTS (\$17,500 FROM	
24	FY 25 TO SUNSET FY 26)	\$ -
25	DPNR FRENCHTOWN HERITAGE MUSEUM	\$ 10,000

1	DPNR THE CHILDRENS MUSEUM OF ST CROIX*	\$ 25,000
2	DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM *	\$ 25,000
3	DPNR VI ENVIRONMENTAL ASSOCIATION	\$ 20,000
4	DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$ 10,000
5	DSPR ALLIANCE YOUTH GROUP, INC.*	\$ 20,000
6	DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$ 10,000
7	DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$ 10,000
8	DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$ 10,000
9	DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON	\$ 10,000
10	DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$ 10,000
11	DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD	
12	BASKETBALL LEAGUE (\$10,000 FROM FY 25 TO SUNSET FY 26)*	\$ 15,000
13	DSPR BOYS AND GIRLS CLUB VI STT/J (\$150,000 FROM FY 25 TO	
14	SUNSET FY 26)*	\$ 75,000
15	DSPR BOYS SCOUT STX (\$25,000 FROM FY 25 TO SUNSET FY 26)*	\$ -
16	DSPR CALYPSO, INC	\$ 5,000
17	DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN	
18	ISLANDS*	\$ 150,000
19	DSPR CHOICES BASKETBALL, INC.*	\$ 25,000
20	DSPR COMMITTEE BETTERMENT CARENAGE	\$ 10,000
21	DSPR CULTURAL CONQUEST ASSOCIATION INC*	\$ 5,000
22	DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$ 57,500
23	DSPR ELROD HENDRICKS LITTLE LEAGUE WEST (\$50,000 FROM FY 25	
24	TO SUNSET FY 26)	\$ 57,500
25	DSPR VIRGIN ISLANDS LITTLE LEAGUE	\$ 150,000

1	DSPR EMERALD GEMS (\$5,625 FROM FY 25 TO SUNSET FY 26)*	\$	-
2	DSPR ENTRE EL PUEBLO	\$	9,000
3	DSPR EDDIE ORTIZ THREE KINGS TRADITION	\$	20,000
4	DSPR HELENITES SPORTS CLUB (\$7,000 FROM FY 25 TO SUNSET FY 26)	\$	15,000
5	DSPR IMALA ACADEMY SOCCER PROGRAM*	\$	5,000
6	DSPR MASSEY SOCCER ACADEMY (\$10,000 FROM FY 25 TO SUNSET		
7	FY 26)*	\$	10,000
8	DSPR MARINE VOCATIONAL PROGRAM INC*	\$	10,000
9	DSPR NEW DAY ST JOHN INC. (\$10,000 FROM FY 25 TO SUNSET FY 26)*	\$	-
10	DSPR PAN DRAGONS (\$10,000 FROM FY 25 TO SUNSET FY 25)*	\$	-
11	DSPR POSITIVE GUIDANCE*	\$	25,000
12	DSPR RAW BASKETBALL (\$5,625 FROM FY 25 TO SUNSET FY 26)*	\$	-
13	DSPR REVIVING BASEBALL IN INNER CITIES (RBI) PROGRAM		
14	(\$300,000 FROM FY 25 TO SUNSET FY 26)*	\$	100,000
15	DSPR S.P.A.R.K.S. (\$25,000 FROM FY 25 TO SUNSET FY 26)*	\$	-
16	DSPR VI SOFTBALL FEDERATION, INC.	\$	37,500
17	DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE (\$20,000 FROM		
18	FY 25 TO SUNSET FY 26)*	\$	-
19	DSPR STT/STJ SWIMMING ASSOCIATION (\$41,250 FROM FY 25 TO		
20	SUNSET FY 26)	\$	-
21	DSPR STT/STJ YOUTH SCHOLASTIC CHESS CLUB*	\$	10,000
22	DSPR STX JUNIOR BOWLERS (\$7,500 FROM FY 25 TO SUNSET FY 26)*	\$	-
23	DSPR STX SWIMMING ASSOCIATION	\$	50,000
24	DSPR TRACK AND FIELD FEDERATION (\$100,000 FROM FY 25 TO		
25	SUNSET FY 26)	\$	-

1	DSPR TRIPLE H RANCH INC (\$7,500 FROM FY 25 TO SUNSET FY 26)	\$ -
2	DSPR USVI BASKETBALL FEDERATION	\$ 100,000
3	DSPR USVI BOXING FEDERATION (\$7,500 FROM FY 25 TO SUNSET FY 26)	\$ -
4	DSPR USVI CHESS ASSOCIATION - ST CROIX *	\$ 7,000
5	DSPR VI BASEBALL FEDERATION	\$ 45,000
6	DSPR VI BOWLING FEDERATION (\$15,000 FROM FY 25 TO SUNSET FY 25)	\$ -
7	DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$ 45,000
8	DSPR LADY LIONS SOFTBALL CLUB, INC.*	\$ 5,000
9	DSPR THE PROCESS BASKETBALL ORGANIZATION*	\$ 25,000
10	DSPR EXCALIBUR FLAG FOOTBALL LEAGUE*	\$ 7,500
11	DSPR PIVOT TO SUCCESS*	\$ 37,500
12	DSPR ST. CROIX TRACK CLUB*	\$ 15,000
13	JFLH CASA DE SALUD	\$...167,730
14	OMB ASCENSION LIVITY, INC. (\$12,000 FROM FY 25 TO SUNSET FY 26)*	\$ -
15	OMB CITY OF REFUGE WORSHIP CENTER VI (\$10,000 FY 25 TO	
16	SUNSET FY 26)	\$ -
17	OMB COMMITTEE DOMINICANO (\$7,500 FROM FY 25 TO SUNSET FY 26)	\$ -
18	OMB COMMUNITY ACTION NOW (\$8,000 FROM FY 25 TO SUNSET FY 26)	\$ -
19	OMB DOMINICAN ACTION COMMITTEE (\$6,000 FROM FY 25 TO	
20	SUNSET FY 26)	\$ -
21	OMB FATHERS IN THE COMMUNITY LLC*	\$ 10,000
22	OMB HELPING CHILDREN WORK (\$8,000 FROM FY 25 TO SUNSET FY 26)*	\$ -
23	OMB ISLAND GREEN LIVING*	\$150,000
24	OMB MANGO TREE RIDERS (\$5,000 FROM FY 25 TO SUNSET FY 26)	\$ -
25	OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$ 20,000

1	OMB SOCIETY 340 (\$20,000 FROM FY 25 TO SUNSET FY 26)*	\$ 20,000
2	OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS*	\$ 50,000
3	OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS*	\$ 50,000
4	OMB UNITED JAZZ FOUNDATION*	\$ 35,000
5	OMB VI CRAWL	\$ 5,250
6	VITEMA EMERGENCY SHELTER	\$100,000
7	VITEMA STJ RESCUE	\$ 65,000
8	VITEMA STT RESCUE	\$175,000
9	VITEMA STX RESCUE	\$175,000
10	VITEMA WATER ISLAND RESCUE	\$ 15,000
11	DHS PATIENT ASSIST VI (\$30,000 FROM FY 25 TO SUNSET FY 26)	\$ -
12	SUB-TOTAL MISCELLANEOUS ORGANIZATIONS	\$7,495,959
13	TOTAL MISCELLANEOUS SECTION	\$49,953,734
14	GENERAL FUND - NL	
15	M1244 TERRITORIAL SCHOLARSHIP	\$ 1,192,416
16	M1240 MORRIS F. DECASTRO SCHOLARSHIP	\$ 90,000
17	M1247 EARLY ADMISSION SCHOLARSHIP	\$ 30,000
18	M1243 KENNETH HARRIGAN SCHOLARSHIP	\$ 28,000
19	M1214 VALEDICTORIAN SCHOLARSHIP	\$ 25,500
20	M1215 SALUTATORIAN SCHOLARSHIP	\$ 17,000
21	M1242 CAROLINE ADAMS SCHOLARSHIP	\$ 16,000
22	M1213 LEW MUCKLE SCHOLARSHIP	\$ 12,000
23	M1246 TERRENCE TODMAN SCHOLARSHIP	\$ 10,000
24	M1236 HILDA BASTIAN SCHOLARSHIP	\$ 10,000
25	M1245 RUTH E. THOMAS SCHOLARSHIP	\$ 10,000

1	M1224 AMADEO FRANCIS SCHOLARSHIP	\$ 10,000
2	M2206 STENOGRAPHER SCHOLARSHIP	\$ 10,000
3	M1223 EVADNEY PETERSEN SCHOLARSHIP	\$ 10,000
4	M1212 EDWARD W. BLYDEN SCHOLARSHIP	\$ 10,000
5	M1390 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$ 10,000
6	M1235 WIM HODGE SCHOLARSHIP	\$ 10,000
7	M1218 D. HAMILTON JACKSON SCHOLARSHIP	\$ 8,000
8	M1248 MUSIC SCHOLARSHIP (STT)	\$ 8,000
9	M1249 MUSIC SCHOLARSHIP (STX)	\$ 8,000
10	M1222 CLAUDE O. MARKOE SCHOLARSHIP	\$ 8,000
11	M1221 RICHARD CALLWOOD SCHOLARSHIP	\$ 6,250
12	M1241 WILBURN SMITH SCHOLARSHIP	\$ 4,000
13	M1216 EXCEPTIONAL CHILDREN SCHOLARSHIP	\$ 4,000
14	M1237 MURIEL NEWTON SCHOLARSHIP	\$ 3,000
15	M1217 ANN SCHRADER SCHOLARSHIP	\$ 2,400
16	M1239 VI NATIONAL GUARD SCHOLARSHIP	\$ 2,000
17	M1238 GENE CERGE SCHOLARSHIP	\$ 1,000
18	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$ 1,555,566
19	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS	
20	SCHOLARSHIP – NL	\$51,509,300

21 **SECTION 2.** The employer contribution rate to the Government Employees Retirement
22 System is 23.5% for FY 2026.

23 **SECTION 3.** Title 3 Virgin Islands Code is amended as follows:

24 (a) in chapter 27, add section the following section 718f:

25 **“718f. Legislative approval**

5 767f. Legislative approval

6 Notwithstanding any contrary provision of this chapter, the Board may not increase
7 employer or employee contribution amounts to the system without obtaining legislative
8 approval.”

9 **BILL SUMMARY**

10 This bill provides appropriates \$753,346,778 from the General Fund of the Treasury of
11 the Government of the Virgin Islands for the operation of the Government of the Virgin Islands
12 during the fiscal year October 1, 2025 through September 30, 2026 and amending title 3 Virgin
13 Islands Code, chapter 27 requiring legislative approval for increased employer or employee
14 contribution amounts to the Government Employees Retirement System.

15 **BR25-0804/BUDGET/September 4, 2025**