

COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE

09/11/2025-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

**BILL NO. 36-0159**

**Thirty-Sixth Legislature of the Virgin Islands**

**September 10, 2025**

An act providing an appropriation from the Indirect Cost Fund for the operating expenses of the Office of Management and Budget, the Virgin Islands Division of Personnel, the Virgin Islands Department of Property and Procurement and the Virgin Islands Department of Finance for the fiscal year October 1, 2025 through September 30, 2026

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**PROPOSED BY:** Senators Milton E. Potter, and Novelle E. Francis, Jr.

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*Be it enacted by the Legislature of the Virgin Islands:*

**SECTION 1.** The following sum is hereby appropriated from the Indirect Cost Fund for the operating expenses of the Office of Management and Budget, the Virgin Islands Division of Personnel, the Virgin Islands Department of Property and Procurement and the Virgin Islands Department of Finance during the fiscal year October 1, 2025 through September 30, 2026.

|                                                  |                    |
|--------------------------------------------------|--------------------|
| <b>2098 INDIRECT COST FUND</b>                   | <b>FY 2026</b>     |
| <b>210 OFFICE OF MANAGEMENT AND BUDGET</b>       |                    |
| <b>TOTAL 210 OFFICE OF MANAGEMENT AND BUDGET</b> | <b>\$2,007,851</b> |
| <b>220 DIVISION OF PERSONNEL</b>                 |                    |
| <b>TOTAL 220 DIVISION OF PERSONNEL</b>           | <b>\$ 561,000</b>  |
| <b>390 DEPARTMENT OF FINANCE</b>                 |                    |
| <b>TOTAL 390 DEPARTMENT OF FINANCE</b>           | <b>\$ 108,500</b>  |

|   |                               |             |
|---|-------------------------------|-------------|
| 3 | TOTAL 2098 INDIRECT COST FUND | \$2,862,351 |
|---|-------------------------------|-------------|

5           This bill appropriates \$2,862,351 from the Indirect Cost Fund to the General Fund of the  
6   Treasury of the Government of the Virgin Islands for the operating expenses of the Office of  
7   Management and Budget, the Division of Personnel, the Department of Finance and the  
8   Department of Public Works in the fiscal year ending September 30, 2026.

9 **BR25-0788/BUDGET/September 4, 2025**