

# TESTIMONY TO THE COMMITTEE ON HEALTH, HOSPITALS, AND HUMAN SERVICES

The Honorable Senator Ray Fonseca Chair of the Committee

TESTIMONY BY:
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THE GOVERNOR JUAN F. LUIS HOSPITAL AND MEDICAL CENTER
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- 1 Good morning, Honorable Senator Ray Fonseca, Chair of the Committee on Health, Hospitals &
- 2 Human Services, esteemed Senators of the 36th Legislature of the U.S. Virgin Islands, and members
- 3 of the listening and viewing audience.
- 4 I am Darlene A. Carty Baptiste, Chief Executive Officer of the Governor Juan F. Luis Hospital and
- 5 Medical Center (JFL). Before we delve into today's testimony, I would like to take a moment to
- 6 introduce myself formally. I come with over 25 years of experience in health, business, and education
- 7 and have led projects across administration, budgeting, education, outreach, and case management. I
- 8 have served in many jurisdictions, including Florida, the British Virgin Islands, Anguilla, and the U.S.
- 9 Virgin Islands. In my previous roles, I've served as the Director of Practice Operations for the
- 10 Advanced Radiation Therapy Department at the Orlando Health Cancer Institute, Group Facility
- 11 Administrator for DaVita Kidney Care (Central Florida), Chief Executive Officer for the B.V.I. Health
- 12 Services Authority, Executive Director for Acute Alternative Medical Group, Chief Executive Officer
- for the Health Authority of Anguilla, and USVI Health Commissioner.
- 14 My vision for JFL is to foster a dynamic environment where we not only navigate uncertainty but
- 15 thrive in it. By cultivating robust internal and external collaborations, alongside a strategic
- organizational framework, JLF will remain competitive and resilient, ready to seize opportunities as
- 17 they arise. I also want to express my sincere gratitude to the Governing Board of Directors for their
- 18 trust and confidence in my leadership.
- 19 Joining me today to assist with this testimony are Interim Senior Vice President of Finance, Rosalie
- 20 Javois; Chief Nursing Officer, Darice Plaskett; Chief Human Resources Officer, Patricia Canegata;
- 21 Chief Legal Counsel, B. Patricia Welcome; and Chief of Staff, James Rollins.
- 22 Thank you for the opportunity to testify on JFL's strategic initiatives, including efforts to address
- 23 staffing shortages, reduce emergency room (ER) wait times, resolve the ongoing patient disposition
- crisis, and provide an update on accounts payable. I look forward to today's discussion.

### 25 Addressing Staffing Shortages

- The impact of staffing shortages on the healthcare industry has been the subject of much speculation.
- 27 The shrinking populace and limited pool have contributed to the inadequate availability of a trained
- health-specific workforce. At JFL, addressing this shortage is a top priority, particularly in three critical
- areas: nursing, allied health, and medical (physician) staff. Today, I will focus on these high-priority
- 30 workforce challenges and our efforts to strengthen recruitment and retention.
- 31 Nursing We have made remarkable strides in stabilizing our nursing workforce, with a total of 22
- 32 full-time registered nurses hired in FY '24 and FY '25 to date. This underscores our commitment to
- 33 excellence and efforts to reduce our reliance on travel nurses. Currently, we do not have any travel
- 34 nurses. The successful completion of negotiations for the Collective Bargaining Agreements (CBAs)
- 35 with the Virgin Islands Licensed Practical Nurses Association (VILPN), the Virgin Islands Nurses
- 36 Association (VISNA), and the Registered Nurse Leadership Union (RNLU) has significantly enhanced
- our ability to recruit and retain nurses. We are proud to offer competitive benefits and incentives that
- ensure our nursing salaries are on par with market compensation.
- 39 We continue to focus on stabilizing our nursing staffing levels, particularly in critical and specialized
- 40 areas such as the Emergency Department, Intensive Care, and Neonatology. These areas demand
- 41 highly specialized nursing training and experience to provide optimal care for critically ill patients.
- To address this need, we continue to build on our collaboration with the University of the Virgin
- 43 Islands (UVI) School of Nursing through our Graduate Nurse-Residency (GNR) Program. We have
- successfully onboarded 34 local nurses through the GNR program to date. The GNR program
- 45 provides new graduates and inexperienced nurses with structured training and mentorship allowing
- 46 the opportunity to gain experience in different nursing specialties. By investing in mentorship,
- 47 continuing education, and staff development, we can strengthen our nursing workforce for the long
- 48 term.
- 49 Allied Health Allied health professionals provide specialized skills and services for comprehensive
- patient care. These professionals including surgical technicians, CT/X-ray technologists, ultrasound
- 51 technologists, echocardiography technologists, and dietitians play an essential role in ensuring that

- 52 diagnostic and surgical procedures run efficiently. With a deficit in allied health professionals, as
- observed nationally, JFL has supplemented the need for allied health professionals with agency staff.
- To address this, we entered the negotiation phase with Seafarer's International Union (SIU) in June
- 2024 to explore sustainable solutions. As this issue remains our priority, we are expected to reconvene
- negotiations in 2025. Completing these negotiations will empower us to develop competitive
- 57 recruitment and retention strategies, significantly reduce employee turnover rates, and position IFL as
- a competitive employer for allied health professionals.
- 59 Medical (Physician) Staff JFL continues to navigate the ongoing physician shortage, with 33 active
- 60 physicians on staff while some critical specialty positions remain unfilled. To help bridge this gap, JFL
- supplements the deficit with locum coverage, ensuring continued access to care. By February 21, 2025,
- we have expended \$520,726.03 in locums, with an outstanding balance of \$827,097.10 owed to
- 63 individual locums, not including miscellaneous and staffing agency costs.
- Our first strategic goal to improve physician recruitment and retention is set to take shape as we work
- to refine the physician compensation model. We look forward to collaborating with our sister hospital
- on this important initiative.
- 67 The recent approval of our National Health Service Corps (NHSC) site application is an asset in our
- 68 recruitment strategy. It empowers us to effectively attract and retain healthcare professionals through
- NHSC programs that offer valuable loan repayment, scholarship opportunities, and other attractive
- benefits. This makes JFL a preferred choice for providers ready to serve in designated shortage areas
- and we will be prepared to adapt to any changes in the national trajectory.
- 72 Lastly, we will devise a marketing strategy designed to attract medical talent inclusive of digital
- 73 campaigns through social media and direct engagement. We remain committed to implementing
- strategic initiatives to stabilize and strengthen our workforce, ensuring high-quality care for our
- 75 community.

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### Reducing Emergency Department Wait Times

- 77 The Emergency Department (ED) wait times remain a major priority of focus, as this directly impacts
- 78 the quality and efficiency of the ED services and community satisfaction. Recognizing that emergency

79 room delays stem from multiple factors, we employed a multidisciplinary approach to tackle these 80 issues. 81 To drive significant improvements, we re-established the Emergency Department Improvement Team 82 (EDIT) Committee in May 2024, focusing on enhancing ED throughput—the time patients spend 83 from arrival to departure in the ED. This committee meets monthly and includes key departments: 84 Nursing, Medical Staff, Quality, Radiology, Laboratory, Executive Leadership, Patient Access, Patient 85 Experience, Case Management, and Housekeeping. 86 The EDIT Committee evaluates and tracks essential data, including turnaround times (TAT) for ED 87 visits, diagnostic testing, & imaging, left without being seen (LWBS) rates, and discharges against 88 medical advice (AMA). The EDIT also focuses on refining patient triage processes, optimizing staffing 89 levels, and streamlining discharge procedures to create a more responsive and efficient emergency care 90 system. 91 We recognize several challenges affecting patient throughput that we are actively addressing, including 92 financial and supply constraints, staffing shortages in the Emergency Department, Laboratory, and 93 Radiology, limited bed availability, the "boarder" crisis with 50% of Medical/Surgical beds occupied 94 by a boarder, and the increased patient influx stemming from Medicaid coverage loss. Through our 95 efforts with the EDIT Committee, we are committed to finding effective solutions and improving our 96 overall operational capacity. 97 In addition to internal process improvements, public education plays a vital role in reducing 98 unnecessary emergency room visits. Many individuals seek emergency care for non-life-threatening 99 conditions that could be better managed at urgent care facilities or primary care clinics. Our strategy 100 involves heightening community outreach efforts to educate the public on when to visit the emergency 101 room versus when to seek alternative care and the process of how patients are seen based on acuity 102 levels. This initiative aims to reduce overcrowding in the ED and ensure that those with the most 103 urgent medical needs receive timely attention. 104 Finally, we recognize that patient experience and communication are integral to improving emergency

care. To enhance satisfaction and transparency, our strategy involves more patient experience

touchpoints throughout the ED. These touchpoints include improved signage and regular status

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updates from staff. By addressing these key areas, we are committed to reducing ER wait times andimproving patient throughput.

## Boarder/Disposition Patients Crisis Overview

- Currently, JFL houses 8 disposition patients and pays for three disposition patients housed at Casa de Salud, Puerto Rico at an average of \$5,100.00 monthly each as of March 2020. These patients no longer require acute hospital care but cannot be discharged due to a lack of available placements and guardianship issues. Their prolonged stay in the hospital significantly contributes to bed shortages, impacting our ER wait times and our ability to admit new patients in need of critical care. Disposition patients incur a significant cost to our hospital. Note that the daily room rate in the Medical-Surgical Unit is \$1,758.48 this equates to \$52,754.40 per month per disposition patient, which does not include medication, supplies, staffing, and other overhead costs and increases uncompensated care. The lack of community resources such as skilled nursing homes, rehabilitation centers, or long-term care facilities, which would be suitable for many of our boarders to care for their specific needs, including recreation and socialization, is a significant challenge.
- To facilitate timely placements, we continue to collaborate closely with the Department of Health (DOH) and the Department of Human Services (DHS) through regularly scheduled meetings to provide status updates and discuss the plan for the disposition patients at JFL. These partnerships are essential in identifying suitable facilities, securing necessary resources, and streamlining the transition process for patients who require specialized care beyond our hospital setting.
- Despite these challenges, we have made progress. This calendar year, two patients have been successfully placed at Herbert Grigg Home for the Aged, with one additional placement currently pending. This demonstrates the effectiveness of our ongoing efforts to find appropriate solutions for patients who are no longer in need of hospitalization. However, the demand for placements continues to outpace availability, requiring continued advocacy and system-wide improvements.
- We are seeing an increase in patients, particularly seniors and those with behavioral health needs, remaining in the hospital without a clear care plan. Limited resources and caregiver challenges can make it difficult for families to coordinate long-term support, leading to extended hospital stays. This

- 134 places added pressure on both families and the healthcare system. To better support these patients, 135 we must strengthen policies, enhance coordination, and expand community-based resources. 136 Finally, public education on this matter is crucial. Many people are unaware of how "boarders" affect 137 not only individual patients but also the broader healthcare system. By raising awareness, we can 138 encourage families, caregivers, and policymakers to support sustainable solutions that prevent 139 unnecessary hospital stays and ensure that all patients receive proper care in the right environment. 140 Through continued collaboration, advocacy, and education, we remain committed to addressing these 141 challenges and improving patient disposition processes for the benefit of both our hospital and the 142 community. 143 **Accounts Payable Overview** 144 Throughout the testimony, we highlighted several key areas that directly impact JFL's financial 145 stability, including uncompensated care. Notably, accounts payable have significantly decreased from 146 \$54 million to \$19.9 million over the past six years. However, there has been a recent upward trend, 147 with payables increasing between fiscal year (FY) 2023 and the present. As of the close of FY 2024,
- additional \$2.2 million to a total of \$19.9 million as of February 2025.

  We acknowledge the need for further process enhancements to our revenue cycle processes to support vendor commitments for supplies, medications, and other services. This is a high priority focus for our hospital. To address this, JFL and SRMC collaborated on a joint RFP for contracted services to address the opportunities for improvements to optimize billing and coding, charge capture, and ultimately collections.

accounts payable stood at \$17.8 million, which has since carried over into FY 2025, rising by an

- We are also working on immediate steps to address cash flow challenges at our hospital. These include:
- 156 Increase real-time collection for all medical services
- 157 Itemized review of denied and rejected claims

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- 158 Right size JFL through workforce productivity and evaluation
- Increase automation supplies management and inventory control
- Conducting a workflow analysis for business administration and operations
- Strengthening internal controls and monitoring of claims processing

162 - Revisiting internal access to the clearinghouse

### Conclusion

Despite evolving healthcare challenges, JFL remains steadfast in its mission to drive improvement with compassion and respect while implementing strategic solutions to address staffing shortages, ER wait times, patient disposition challenges, and financial sustainability. We extend our deepest gratitude to our dedicated staff, whose unwavering commitment ensures the best possible care for our patients. We also thank our Board of Directors for their leadership, the Governor and the Executive Branch, for their ongoing collaboration, and this legislative body for its continued support. We stand ready to answer any questions.