



Sixth Constitutional Convention

Fiscal Year 2026

Allotment Summary (October 1 - September 30, 2026)

Expenditures through August 31, 2026

EDUCATION CAMPAIGN

FY 2026
Appropriation

Allotment Balance as of October 1, 2026	50,000.00
Revised Funding(Increase/ Decrease)	75,000.00
Balance as of June 19, 2026	125,000.00

TOTAL PERSONELL COST	0.00
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OPERATIONAL EXPENDITURES

EQUIPMENT MAINTENANCE	0.00
MACHINERY & EQUIPMENT	0.00
PER DIEM	0.00
AIRFARE	0.00
HOTEL	0.00
TRANSPORTATION	0.00
OFFICE SUPPLIES	0.00
FOOD/CATERING	0.00
PRINTING & BINDING	0.00
MISCELLANEOUS	0.00
FREIGHT / POSTAGE	0.00
PROFESSIONAL SERVICES	0.00
PERIODICALS & BOOKS	0.00
UNIFORMS	0.00
COMMUNICATIONS	0.00
OPERATING SUPPLIES	0.00
ADVERTISING & PROMOTION	17,000.00
TRAINING AND SEMINARS	0.00
	0.00
	0.00
Total Expenditures	17,000.00

TOTAL ALLOTMENT BALANCE	125,000.00
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As of 8/31/2026 - Allotment Balance **\$108,000.00**

*** Balances does not include items pending to be processed by the Business Office

9/28/2026



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and is subject to the Legislature's availability of funds and spending restrictions