

BSCM 2026 Priority Forcasted Projects

District	School	Description	Est. Cost	Status
STT	Uller Muller	Electrical Upgrade	\$ 727,000.00	HKT Estimate Engineering
STT	Uller Muller	Concrete Work to mitigate spalling Concrete	\$ 900,000.00	Estimate, awaiting RFP solicitation
STT	Uller Muller	Kindergarten AC repairs/Installation	\$ 60,000.00	Utilized cost of similar job at Kean H.S., AC units supplied by VIDE
STT	Uller Muller	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	Uller Muller	Female Restroom repair	\$ 5,000.00	Estimate based on similar jobs
STT	Kean	AC repairs to Gymnasium	\$ 450,000.00	
STT	Kean	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	Kean	Gymnasium upgrade to LED Lighting	\$ 27,000.00	Utilized Eng. Est. Cost from CAHS upgrade
STT	Kean	Paving		
STT	Kean	Modular Roof Repair and skirting	\$ 144,420.00	
STT	Julius Sprauve	Modular Floor Renovation	\$ 156,818.00	Estimating a Total of 10 Modular to be repaired, may be more. Cost approximately 15,681.80 to repair flooring in each modular.
STT	Julius Sprauve	AC repairs/Installtion	\$ 60,000.00	Utilized cost of similar job at Kean H.S., AC units supplied by VIDE
STT	Julius Sprauve	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	Sibilly	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	CAHS	Modular roof repair and skirting	\$ 495,508.00	
STT	CAHS	AC repairs/Installation	\$ 60,000.00	Utilized cost of similar job at Kean H.S., AC units supplied by VIDE
STT	Lockhart	Modular roof repair and skirting	\$ 285,244.00	
STT	Lockhart	Library Roof Repair		
STT	Lockhart	Sprung AC repair	\$ 8,000.00	Part needed cost 4500.00 dollars. Estimated labor and shipping
STT	Gomez	Modular roof repair and skirting	\$ 104,132.00	
STT	Gomez	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	Gomez	ADA Compliance, paving across gut		
STT	Gomez	Kitchen Roof repairs	\$ 85,000.00	
STT	Gomez	Clean Guttering and trim trees	\$ 30,000.00	
STT	Bowsky	Cafeteria Roof repair	\$ 25,000.00	Estimated cost based on Skill center roof repair
STT	Bowsky	Cafeteria AC repair	\$ 6,500.00	Utilized cost of similar job at VIDE Warehouse
STT	Bowsky	Kindergarten Classroom AC repair/installation	\$ 26,000.00	To install 4 floor to ceiling AC units;480V
STT	Tuitt	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	BCB	Roof repairs		Consigleybenton
STT	BCB	AC replacement		Consigleybenton
STT	BCB	Zen Room Build out		Not sure if ODR will conduct this repair
STT	School Lunch	Refridgerator trailers relocation	\$ 55,000.00	Not sure if ODR will conduct this repair
STT	Various Schools	E-waste clean up program		
STT	Various Schools	Repair/Installation Fire smoke detectors and Fire extinguishers	\$ 40,080.00	approximately 240 rooms, material \$28,080, 4 pck smoke detectors; installation \$12,000.0

STT	Various Schools	Walk in Freezer door, Light repairs	\$ 10,500.00	Approximately 7 kitchens with coolers at 1500.00 per freezer
STT	Various Schools	OSHA violations		
STT	Various Schools	Relabeling electrical Panel boxes	\$ 9,000.00	Approx. \$ 818.18 per school
STT	Various Schools	Flush Valves and Faucet upgrade		
STT	All Schools	Generator Service Contract		
STT	All Schools	AC Service Contract	\$ 315,000.00	700 AC units total, Average cost of \$450.00
STT	Ed. Main Building	Roof repair, Smoke remediation	\$ 36,500.00	Est. Cost for 500 sf galvanize roof repair \$19,000; Estimated Cost for 500 sf Smoke remediation \$17,500.00
STT	Jefferson Annex	Roof Repair	\$ 50,000.00	Replace Galvanize on roof. Cost based on similar job at Kean H.S
		Total STT,STJ Districts	\$ 4,186,702.00	
		ST. Croix		
STX	Pearl B Larson	Plumbing upgrades		
STX	Lew Muckle	Plumbing upgrades		
STX	Ricardo Richards	Plumbing upgrades		
STX	Complex	Plumbing upgrades		
STX	CTECH	Plumbing upgrades		
STX	Eulalie Rivera	Plumbing upgrades		
STX	Claude O Markoe	Plumbing upgrades		
		Total Plumbing upgrades	\$ 203,220.23	
STX	Pearl B Larson	Music Room Renovation	\$ 350,000.00	
STX	Pearl B Larson	Paving		
STX	Pearl B Larson	Deck Repairs	\$ 39,000.00	
STX	Juanita Gardine	Gymnasium AC Installation	\$ 114,200.00	
STX	Juanita Gardine	Cafeteria AC Installation	\$ 60,000.00	Estimated on similar job
STX	Juanita Gardine	Gymnasium basketball floor replacement		
STX	Juanita Gardine	Playground upgrade	\$ 238,000.00	Utilized Alfredo Andrews job cost
STX	Juanita Gardine	Roof Guttering		
STX	Complex	Baseball Field Upgrade		
STX	Complex	Repel Tower Installation	\$ 484,076.00	
STX	Ctech			
STX	Claude O Markoe	Gym repairs	\$ 854,200.00	Not funded
STX	Claude O Markoe	AC repairs		
STX	Eulalie Rivera	Deck Repairs	\$ 64,000.00	Pending Benjamin to ask ODR for Lumber
STX	Eulalie Rivera	Roof Guttering		
STX	Central	Restroom upgrade	\$ 249,600.00	Not funded
STX	Central	Roof repair/ demo spalling wall on roof	\$ 285,000.00	243,901.00 for roof repairs;approx 42,000 for spalling concrete demo. (Note: Several roof was completed)
STX				
STX	Claude O Markoe	Gym repairs	\$ 854,200.00	Not funded

STX	Ricardo Richards	Kitchen, reposition drain pipe into slab, trip hazard		
				12,240 sq ft at a cost of approx: \$35.00 per sq.ft (Test was completed Pending Funding to start the mold remediation & Cleaning work)
STX	Curriculum Center	Mold remediation/Cleaning	\$ 428,400.00	
STX	Various Schools	E-Waste clean up Program		
STX	Various Schools	Repair/Installation Fire smoke detectors and Fire extinguishers	\$ 40,080.00	approximately 240 rooms, material \$28,080, 4 pck smoke detectors; installation \$12,000.0
STX	Alfredo Andrews	Removal/Installation of Exterior doors	\$ 63,000.00	Pending Funding /
STX	Alfredo Andrews	Roof Guttering		
STX	All Schools	AC Service Contract	\$ 315,000.00	at approximately 700 AC units, Average cost of \$450.00
STX	Various Schools	Generator Service Contract		
STX	Various Schools	Relabeling electrical Panel boxes	\$ 9,000.00	Approx. 818.18 per school
STX	Various Schools	Flush Valves and Faucet upgrade		
		Total STX District	\$ 4,650,976.23	
		Grand Total STT,STJ,STX Districts	\$ 8,837,678.23	

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