

Bureau of School Construction, Maintenance and Capital Fund

FY 2025 Balances/ACTS 8717 & 8918

St. Croix

Cost Category	Budget	Encumbered	Expended	Available	Org	Object	Project
Supplies	\$ 1,108,837.31	\$ 225,760.38	\$ 190,693.13	\$ 692,383.80	21792223	541100	S4009
Other Services	\$ 4,362,844.80	\$ 2,863,536.73	\$ 1,372,578.26	\$ 126,729.81	21792224	564100	S4009
Capital Outlay	\$ 100,000.00	\$ 93,500.00	\$ 6,000.00	\$ 500.00	21792227	575000	S4009
Total	\$ 5,571,682.11	\$ 3,182,797.11	\$ 1,569,271.39	\$ 819,613.61			

St. Thomas

Cost Category	Budget	Encumbered	Expended	Available	Org	Object	Project
Supplies	\$ 674,708.40	\$ 18,652.81	\$ 103,415.53	\$ 552,640.06	21792233	541100	S4009
Other Services	\$ 4,786,356.84	\$ 3,322,184.11	\$ 1,099,138.33	\$ 365,034.40	21792234	564100	S4009
Capital Outlay	\$ 200,000.00	\$ 64,500.00	\$ 114,290.00	\$ 21,210.00	21792237	575000	S4009
Total	\$ 5,661,065.24	\$ 3,405,336.92	\$ 1,316,843.86	\$ 938,884.46			

	Budget	Encumbered	Expended	Available
Grand Total	\$ 11,232,747.35	\$ 6,588,134.03	\$ 2,886,115.25	\$ 1,758,498.07