COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE

09/25/2024-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY W/CLOSED RULE

BILL NO. 35-0364

Thirty-Fifth Legislature of the Virgin Islands

September 23, 2024

An Act providing an appropriation from the Tourism Advertising Revolving Fund to the Virgin Islands Waste Management Authority, Office of the Governor, the Virgin Islands Department of Education, the Virgin Islands Police Department, the Virgin Islands Department of Public Works, the Virgin Islands Department of Agriculture, the Virgin Islands Department of Sports, Parks and Recreation, and the Virgin Islands Department of Tourism during the fiscal year October 1, 2024 through September 30, 2025

PROPOSED BY:Senators Novelle E. Francis, Jr., Donna A. Frett-Gregory,
Angel L. Bolques, Jr., Marvin A. Blyden and Dwayne M. DeGraff

1 Be it enacted by the Legislature of the Virgin Islands:

2 **SECTION 1.** Notwithstanding any other law, the following sums, or so much thereof as 3 may be necessary, are appropriated in the fiscal year October 1, 2024 through September 30, 2025 from any funds available in the Tourism Advertising Revolving Fund to the Department 4 5 of Tourism for its operating expenses including personnel, fringe, maintenance, supplies, 6 utilities, equipment and other related purposes. 7 6069 TOURISM ADVERTISING REVOLVING FUND **FY 2025** 8 920 DEPARTMENT OF TOURISM 9 PERSONNEL SERVICES \$ 3,295,669

\$ 1,424,350

10 FRINGE BENEFTIS

1	OTHER SERVICES & CHARGES	\$33	8,467,981
2	SUPPLIES	\$	522,000
3	UTILITIES	\$	245,000
4	TEAM CARDINALS INC. – 2 ND ANNUAL JERRY BROWN CLASSIC	\$	45,000
5	TOTAL 920 DEPARTMENT OF TOURISM	\$39	9,000,000
6	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND	\$39	,000,000
7	SECTION 2. Notwithstanding any other law, the following sums, or so ma	ich t	thereof as
8	may be necessary, are appropriated in the fiscal year October 1, 2024 through S	epte	ember 30,
9	2025 from any funds available in the Tourism Advertising Revolving Fund	to t	he Waste
10	Management Authority, the Office of the Governor to fund programs, the Virgin I	Islan	ds Police
11	Department for police operations on St. Thomas/St. John and St. Croix, the Virgi	n Isl	ands Fire
12	and Emergency Medical Services for operations on St. Thomas/St. John and St. C	Croix	x, and the
13	Department of Public Works.		
14	6069 TOURISM ADVERTISING REVOLVING FUND]	FY 2025
15	620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY		
16	TOTAL 620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY	\$1	,000,000
17	200 OFFICE OF THE GOVERNOR		
18	TOTAL 200 OFFICE OF THE GOVERNOR	\$	300,000
19	500 VIRGIN ISLANDS POLICE DEPARTMENT		
20	OPERATING EXPENSES	\$3	,000,000
21	TOTAL 500 VIRGIN ISLANDS POLICE DEPARTMENT	\$3	,000,000
22	610 DEPARTMENT OF PUBLIC WORKS		
23	OPERATING EXPENSES	\$1	,000,000
24	TOTAL 610 DEPARTMENT OF PUBLIC WORKS	\$1	,000,000
25	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND	\$5	,300,000

1	SECTION 3. Pursuant to Title 33, Virgin Islands Code subtitle 1, chapter	CTION 3. Pursuant to Title 33, Virgin Islands Code subtitle 1, chapter 3, section 54		
2	the following sums, or so much thereof as may be necessary, are appropriated in the fiscal year			
3	October 1, 2024 through September 30, 2025 from any funds available in the Tourism			
4	Advertising Revolving Fund to the Department of Education for Interscholastic Competition,			
5	he Agriculture Revolving Fund established pursuant to title 33, Virgin Islands Code, subtitle			
6	3, chapter 111, Section 3018 of the Virgin Islands Code and the Virgin Islands Department of			
7	Sports, Parks and Recreation for promotion of sports tourism, sports programs and other related			
8	purposes.			
9	6069 TOURISM ADVERTISING REVOLVING FUND			
10	FY 2025			
11	400 DEPARTMENT OF EDUCATION			
12	TOTAL 400 DEPARTMENT OF EDUCATION	\$ 500,000		
13	319/6024 AGRICULTURE REVOLVING FUND			
14	TOTAL 319/6024 AGRICULTURE REVOLVING FUND	\$1,000,000		
15	840 DEPARTMENT OF SPORTS, PARKS AND RECREATION			
16	SPORTS TOURISM, SPORTS AND RECREATION PROGRAMS	\$1,000,000		
17	TOTAL 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$1,000,000		
18	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND	\$ 2,500,000		
19	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND FY 2025	\$46,800,000		
20	BR24-1319/BUDGET/September 20, 2024			