

<b>SRMC Captial Projects List (as of 3.9.23)</b>	
<b>FACILITIES MANAGEMENT</b> <i>SRMC needs to advance the following facility repairs/replacements to maintain safe operations and accreditation by CMS and Joint Comission while we await the rebuilding of SRMC's Roy L. Schneider Hospital - estimated at 5-7 years.</i>	<b>\$ 1,902,508.00</b>
Fire Saftey Sprinkler: Replace old fire sprinklers	\$ 41,250.00
Hemodialysis Acid & Bicarb Loop System	\$ 16,080.00
Replace Air Handlers # 2 and #6	\$ 336,580.00
(2) Chillers pumps	\$ 29,841.86
Emergency Department Enhancement	\$ 100,000.00
5th Floor Mold Remediation Phase 2	\$ 30,000.00
ED/OR Water Pumps: Installation of two chill water pumps (1)	\$ 9,202.17
Radiology UPS Construction	\$ 6,477.00
X-Ray Deinstallation/Installation	\$ 6,500.00
Doctor's Changing Room	\$ 34,992.00
Parking Lot Work and Gator Arms	\$ 66,500.00
BHU Repairs to Patient Rooms and Meal and Activity Rooms	\$ 23,490.00
Hemodialysis Flooring	\$ 20,000.00
Dietary 6 Ovens / 2 Steamers	\$ 116,819.97
Central Monitoring Drops/Cables to Run Network (on L&D to Peds)	\$ 10,000.00
BHU Outdoor Activity Area Repairs (Basketball Court)	\$ 20,000.00
Powerwashing and Painting Exterior of Hospital	\$ 279,775.00
SRMC Gym	\$ 25,000.00
Lab Molecular Room Project	\$ 300,000.00
Endoscopy Suite Renovation	\$ 200,000.00
Security Access Control	\$ 80,000.00
CCTV Replacement & Upgrade	\$ 150,000.00
<b>OPERATING ROOM</b> <i>SRMC needs to purchase new equipment for the OR including towers for laparoscopic procedures, cabinets to warm solutions, washer for sterilization of equipment, and scopes and monitors to be able to provide important screening procedures and start new revenue generating cases (including GI and ENT).</i>	<b>\$ 1,117,889.10</b>
Arthroscopy Towers	\$ 356,596.55
OR Warming Cabinets	\$ 53,335.85
OR Instrument Washer	\$ 65,389.00
Anesthesia Glidescope	\$ 15,627.00
Therapeutic EGD Scope (1) (Endoscopy)	\$ 47,500.00
Gastroscope (1) (Endoscopy)	\$ 47,450.00
Colonoscopes (2) (Endoscopy)	\$ 102,200.00
Pediatric Colonoscope (1) (Endoscopy)	\$ 51,100.00
Portable HD Monitor (1) (Endoscopy)	\$ 5,000.00
Olympus CV-190 Video Processor (Endoscopy)	\$ 10,000.00
Olympus CLV-190 Light Source (Endoscopy)	\$ 10,000.00
ENT Navigation System	\$ 316,968.00
ENT NIM Response 3.0	\$ 21,722.70
Ligasure Cautery Unit	\$ 15,000.00

<b>INFORMATION TECHNOLOGY</b>	
<i>SRMC needs to replace and add workstations for its employees, purchase new medication storage lockers (which account for 30,000 doses and \$800K in charges each month), install disaster recovery back-up to secure sensitive data, replace the call bell system for patient care, add new modules to increase the functionality of the Meditech system (which will allow for better billing and analytics), and install a panic button system for our staff.</i>	<b>\$ 4,009,980.00</b>
50 Think Station P340 Desktop PC	\$ 50,799.50
50 Lenovo Tiny VESA Mount II	\$ 999.50
130 Lenovo ThinkCentre Tiny-in-One 24" Monitor	\$ 34,318.70
50 Lenovo ThinkCentre M75q Gen2	\$ 48,750.00
22 Ergotron Style View EMR Cart with LCD Pivot	\$ 42,130.00
42 Logitech Webcam C930e	\$ 5,123.58
15 HP LaserJet Enterprise M610dn	\$ 16,875.00
15 HP LaserJet Pro	\$ 12,300.00
43 Jabra Evolve 65 MS On Ear Headset	\$ 9,933.00
10 Cyber Power Backup UPS & Surge Protector 1000VA 600W	\$ 13,950.00
7 SATO M84Pro Barcode Printer	\$ 11,614.47
4 Kodak S3060 Scanner	\$ 18,740.00
15 Tablets	\$ 7,500.00
12 Topaz T-LBK57GC-BBSB-R SigGem	\$ 6,840.00
Omincell Medication Dispensing Cabinets(Pharmacy & MM)	\$ 1,000,000.00
Diaster Recovery Solution	\$ 1,500,000.00
Patient Call Bell and Remote Patient Monitoring System	\$ 350,000.00
AIMS 3 BioMed & Facilities Software	\$ 72,000.00
Web Ambulatory & Business Clinical Analytics Solutions for Meditech Expense	\$ 676,678.00
Patient Discharge Instructions Software	\$ 30,000.00
Patient Connect Solution for Patient Self-Service and Patient Portal	\$ 55,200.00
Panic Buttom System	\$ 46,228.25
<b>RADIOLOGY DEPARTMENT</b>	
<i>SRMC needs to purchase new equipment to support emergency and inpatient care at SRMC and MKSCHC and to restore interventional cardiology services.</i>	<b>\$ 1,533,000.00</b>
CC Angio Lab (Interventional Cardiology)	\$ 1,000,000.00
X-RAY Machine	\$ 195,000.00
Portable X-Ray Machine (2 needed - 1 @MKS + 1 @ RLSH)	\$ 270,000.00
X-RAY-Mini C-Arm	\$ 68,000.00
<b>MATERIALS MANAGEMENT</b>	
<i>SRMC needs to replace its fleet and forklift to resolve operational and safety issues.</i>	<b>\$ 240,000.00</b>
Forklift	\$ 40,000.00
Vehicle Replacements (Transportation, Security & MM)	\$ 200,000.00
<b>REHABILITATION DEPARTMENT</b>	
<i>SRMC needs to purchase equipment to provide physical therapy and cardiac rehab.</i>	<b>\$ 25,638.00</b>
Leg Press	\$ 1,500.00
NuStep	\$ 9,360.00
OmniTrainer	\$ 6,445.00
Sara Plus Standing Aid	\$ 8,333.00

<b>HEMODIALYSIS DEPARTMENT</b> <i>SRMC is one of only two Hemodialysis Centers in the District and provides regular. life-saving services to most of the patients in the District. Our current equipment has reached end of life and need to be replaced proactively to avoid major disruptions to patient care.</i>	<b>\$ 425,500.00</b>
23 Hemodialysis Machines	\$ 425,500.00
<b>LABORATORY DEPARTMENT</b> <i>SRMC needs to purchase new equipment to support continued expansion of lab services available on island on St. Thomas/St. John. This is a revenue generator for our facility . Our Lab sucessfully passed the Joint Commission lab survey which was held from February 28-March 3, 2023.</i>	<b>\$ 345,432.00</b>
Phoenix System Microbiology	\$ 50,000.00
Urine Sediment Analyzer	\$ 30,000.00
Pathology Side Lab Printer	\$ 40,000.00
Pathology Block Label Printer	\$ 40,000.00
Tissue Processor	\$ 10,000.00
Autopsy Saw	\$ 3,000.00
Pathology Microscope	\$ 30,000.00
Urinalysis Microscope	\$ 15,000.00
Microbiology Microscope	\$ 12,862.00
Epoc Readers (2) & Host Software	\$ 12,550.00
Helmer Blood Bank Refrigerator	\$ 14,712.00
SQA Semen Analyzer	\$ 43,225.00
GeneXpert II	\$ 36,940.00
StatSpin Express III	\$ 3,297.00
StatSpin Express IV	\$ 3,846.00
<b>NURSING/PATIENT CARE UNITS</b> <i>SRMC needs to replace beds and monitoring equipment on the pediatric unit and on the labor and delivery unit.</i>	<b>\$ 296,311.08</b>
20 Patient Stretchers	\$ 120,000.00
Labor & Delivery Beds (8)	\$ 132,894.08
2 Cardio Respiratory Monitors for Nursery	\$ 14,466.00
3 Pediatric Cribs with Mattress	\$ 1,185.00
4 Welch Allyn Connex Vital Signs Monitor	\$ 26,616.00
1 Pediatric Scale/ Infant Scale	\$ 1,150.00
<b>BEHAVIORAL HEALTH OUTPATIENT CLINIC</b> <i>SRMC needs to purchase a TMS Machine for treating mental health conditions in a new service line established to provide much needed care to the community.</i>	<b>\$ 150,000.00</b>
Transcranial Magnetic Stimulation (TMS) Machine	\$ 150,000.00
<b>GRAND TOTAL</b>	<b>\$ 10,046,258.18</b>