

### Agenda



### **Bureau Transition**

- A. Measurable Goals
- B. Pathway To Success



- A. Key Initiatives
- B. Project Highlights



### New Schools Program

- A. Program Overview & Budget
- B. Project Workflow
- C. Project Updates

# Current & Urgent Needs Tropical Storm After Math









# Process & Progress Tropical Storm After Math

**Emergency Repairs:** 

**Immediate and Collaborative Response** 

**Preventative Maintenance:** 

**Minimizes Emergency Repairs** 



for School Re-Opening



# Bureau Transition Measurable Goals



Building and operating as a high-performing and efficient team



Aligning with industry best practices for school facility design, construction and maintenance



Providing timely and accurate response to school staff and the broader school community

# Bureau Transition Pathway To Success

#### **Improvements to Align with Industry Best Practices:**



**Staffing** 



**Funding** 



**Standardization** 



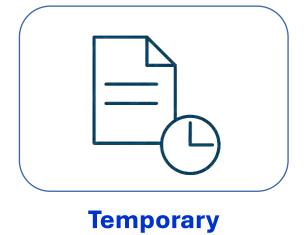
**Collaboration** 



# Facilities Maintenance Prioritizing Strategy

#### **Repair System Categorize:**









### Facilities Maintenance Project Highlights: Kitchen Renovations

John H. Woodson



Claude O. Markoe



Central High School



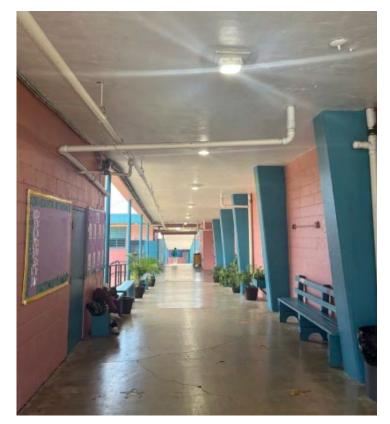


Central High School Roof Repairs and Walkway





Pearl B Larsen
Playground Demolition



Garden Hall Light Replacement









John Woodson Bathroom and Stage Repair



Automotive Class Tile Replacement



Lew Muckle Tile Replacement





Woodson Fence Replacement





Alfredo Kitchen HVAC Replacement

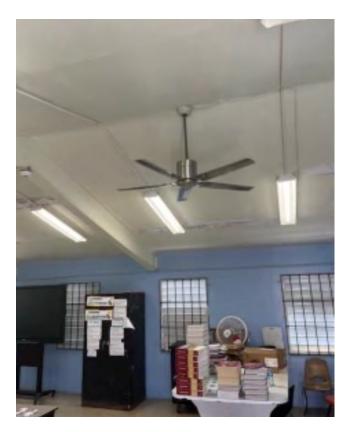


Juanita Gardine
Gym Light Replacement

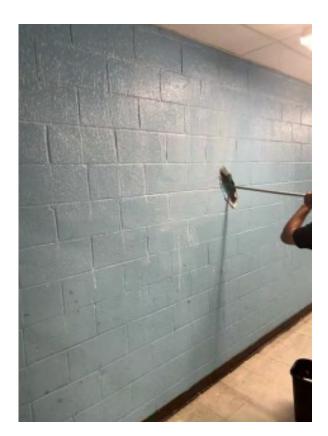




Rivera Roof and Gutter Replacement



Complex and Central HS Fan Replacement



Alfredo Wall Scrubbing



Lew Muckle Painting and AC Install



Ivanna Eudora Kean High School Powerwashing and Repairs









CAHS 9<sup>th</sup> Grade Academy AC Replacement







New Signage at Charlotte Amalie High School, Ivanna Eudora Kean High School, Julius Sprauve, Bowsky, Gomez, and Muller

### Facilities Maintenance Key Initiatives

#### Facility Assessments



Work Order System

Prioritized Repair System



**Enhanced Leadership Team** 



Expansion of Skilled Workforce

**Security Enhancement** 

Regular Reporting to Education Commissioner

Community Engagement



Quarterly PTSA Updates
Weekly Gubernatorial
Briefings



# New Schools Program Program Overview & Budget

Total \$3.5b \$1.15B \$0.35B

#### **Group 1 & Group 2 Projects**

- 3 New, 1 Modernized Hs
- 4 New, 4 Modernized Pk-8
- 1 New Prek-3
- 2 New Administration Centers

#### **Group 3 Special Centers**

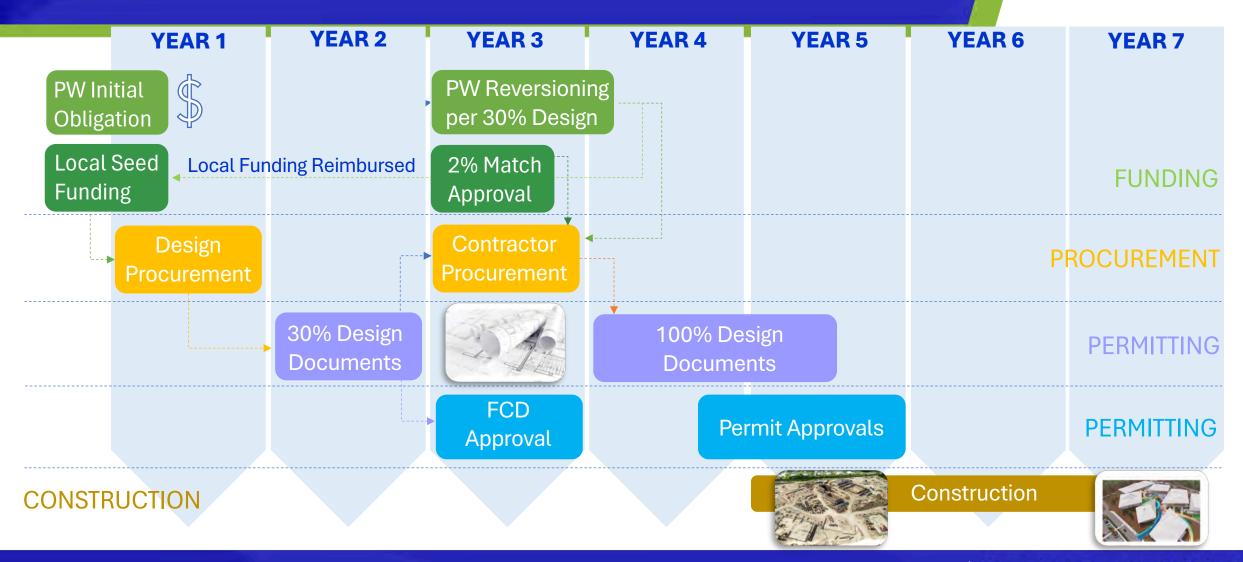
- Projects That Enhance Learning
- Enrich Communities
- Small School Annexes And Learning Centers

#### Reserve

10% Of Project
 Budgets Are Held In

 Reserve To Ensure
 The Program Can Be
 Completed

# New Schools Program Project Execution Workflow



## New School Program Completed Projects





Gladys Abraham Adult CTE Center Phase 1



Charlotte Amalie
High School
9th Grade Center
(Formerly Wheatley)





# New Schools Program Projects in Progress

#### **Projects in Design**



Ed. Complex + CTECH High Schools

#### **Projects Pending Design-Build Awards**









# Modernization Program In Progress: Bundles

#### STT Bundle - In Process



- 1. STT Administrative Center
- 2. Lockhart
- 3. E. Benjamin Oliver
- 4. Jane E. Tuitt
- 5. Eudora Kean High School
- 6. Bowsky

#### STJ Bundle – Fall 2024



- 1. Julius E. Sprauve School
- Myrah Keating Smith Community Health Center
- 3. Morris de Castro Clinic

#### STX Bundle – Spring 2025



- 1. Educational Complex High School
- 2. Alexander Henderson
- 3. Alfredo Andrews
- 4. Claude O. Markoe
- 5. Pearl B. Larsen School

# New Schools Program Arthur Richards Update



### Thank You!

#### Mr. Craig Benjamin

craig.benjamin@vide.vi

**Ms. Chaneel Callwood** 

chaneel.callwood@vide.vi

