

Virgin Islands Department of Education Federal Grants Listing

Grant	Budget	Expenditures	Encumbered	Pre-Encumbered	Available		
					Personnel	Indirect	Operating
FFY21 Consolidated Grants Title V	\$ 16,299,814.00	\$ 13,813,548.41	\$ 1,330,567.50	\$ 313,861.55	\$ 172,156.87	\$ 150,050.10	\$ 519,629.57
FFY21 American Rescue Plan ESF -SEA	\$ 138,158,430.00	\$ 42,773,006.33	\$ 17,407,355.98	\$ 8,374,571.93	\$ 11,242,696.81	\$ 4,758,808.20	\$ 53,601,990.75
FFY21 Striving Readers	\$ 312,076.00	\$ 227,186.99	\$ 67,875.66	\$ -	\$ -	\$ 5,913.36	\$ 11,099.99
FFY22 Consolidated Grants Title V	\$ 17,201,701.00	\$ 9,736,549.71	\$ 2,331,512.73	\$ 232,060.68	\$ 1,106,133.16	\$ 428,559.41	\$ 3,334,092.02
FFY22 Adult Education	\$ 601,717.00	\$ 222,804.72	\$ 174,647.74	\$ 2,822.41	\$ 8,285.50	\$ 1,775.44	\$ 191,381.19
FFY22 Special Education	\$ 8,887,689.00	\$ 7,215,295.92	\$ 206,327.25	\$ -	\$ 612,035.03	\$ 547,408.78	\$ 306,622.02
FFY22 Stronger Connections	\$ 809,852.00	\$ 14,152.37	\$ 37,549.12	\$ 32,131.19	\$ 155,058.16	\$ 50,469.93	\$ 520,491.23
FFY23 Consolidated Grants Title V	\$ 16,766,825.00	\$ 3,517,075.66	\$ 722,301.52	\$ 289,017.85	\$ 5,069,355.91	\$ 730,034.79	\$ 3,259,866.80
FFY23 Adult Education	\$ 647,720.00	\$ 30,943.85	\$ -	\$ -	\$ 65,019.40	\$ 3,316.53	\$ 548,440.22
FFY23 Special Education	\$ 7,630,624.00	\$ 4,414,886.78	\$ 57,315.00	\$ 26,364.26	\$ 1,816,038.26	\$ 215,876.89	\$ 1,100,142.31
FFY23 USVI Community STEM Project	\$ 2,200,000.00	\$ -	\$ -	\$ -	\$ 303,794.07	\$ 49,352.83	\$ 655,539.79
TOTAL	\$ 209,516,448.00	\$ 81,965,450.74	\$ 22,335,452.50	\$ 9,270,829.87	\$ 20,550,573.17	\$ 6,941,566.26	\$ 64,049,295.89

As of 6/24/2024