

**ATTACHMENT A:**

| POS CONTROL # | JOB TITLE                           | FTE | CLASS      | BUDGET SALARY | SUGGESTED SALARY    | FRINGE              | TOTAL                 |
|---------------|-------------------------------------|-----|------------|---------------|---------------------|---------------------|-----------------------|
| 183-000-006   | DIR MARKETING SERV                  | 1.0 | EXEMPT     | \$ 61,350.00  | \$61,350.00         | \$28,093.95         | \$89,443.95           |
| 183-000-007   | EXECUTIVE ASSISTANT                 | 1.0 | EXEMPT     | \$ 53,000.00  | \$53,000.00         | \$25,492.92         | \$78,492.92           |
| 183-000-013   | DIR AGRICU DEV                      | 1.0 | EXEMPT     | \$ 51,000.00  | \$51,000.00         | \$24,869.92         | \$75,869.92           |
| 183-000-016   | ASSISTANT DIRECTOR ABATTOIR         | 0.5 | EXEMPT     | \$ 24,205.00  | \$24,205.00         | \$16,523.28         | \$40,728.28           |
| 183-000-029   | PROPERTY MANAGER                    | 0.5 | EXEMPT     | \$ 33,500.00  | \$33,500.00         | \$19,418.67         | \$52,918.67           |
| 183-000-030   | SCHOOL & SATELLITE FARM COORDINATOR | 0.5 | EXEMPT     | \$ 30,000.00  | \$30,000.00         | \$18,328.42         | \$48,328.42           |
| 183-000-034   | SPECIAL ASSISTANT                   | 1.0 | EXEMPT     | \$ 31,000.00  | \$31,000.00         | \$18,639.92         | \$49,639.92           |
| 283-000-006   | CUSTODIAL WORKER II                 | 1.0 | CLASSIFIED | \$ 27,040.00  | \$27,040.00         | \$17,406.38         | \$44,446.38           |
| 283-000-013   | HEAVY EQUIP OP II                   | 1.0 | CLASSIFIED | \$ 32,555.00  | \$29,276.00         | \$18,102.89         | \$47,378.89           |
| 283-000-014   | HEAVY EQUIP OP II                   | 1.0 | CLASSIFIED | \$ 36,071.00  | \$29,276.00         | \$18,102.89         | \$47,378.89           |
| 283-000-015   | HEAVY EQUIP OP II                   | 1.0 | CLASSIFIED | \$ 32,555.00  | \$29,276.00         | \$18,102.89         | \$47,378.89           |
| 283-000-017   | AGRICULTURAL TECHNI                 | 1.0 | CLASSIFIED | \$ 36,176.00  | \$30,175.00         | \$18,382.93         | \$48,557.93           |
| 283-000-021   | HEAVY EQUIP OP II                   | 1.0 | CLASSIFIED | \$ 30,370.00  | \$29,276.00         | \$18,102.89         | \$47,378.89           |
| 283-000-022   | LABORER (ABATTOIR)                  | 1.0 | CLASSIFIED | \$ 27,040.00  | \$28,153.00         | \$17,753.08         | \$45,906.08           |
| 283-000-023   | LABORER                             | 1.0 | CLASSIFIED | \$ 27,040.00  | \$27,040.00         | \$17,406.38         | \$44,446.38           |
| 283-000-024   | LABORER                             | 0.5 | CLASSIFIED | \$ 13,520.00  | \$27,040.00         | \$17,406.38         | \$44,446.38           |
| 283-000-026   | LABORER                             | 0.5 | CLASSIFIED | \$ 13,520.00  | \$27,040.00         | \$17,406.38         | \$44,446.38           |
| 283-000-039   | BUTCHER - STT                       | 0.5 | CLASSIFIED | \$ 13,520.00  | \$29,276.00         | \$18,102.89         | \$47,378.89           |
| 283-000-044   | MAINT. ENGINEER                     | 0.5 | CLASSIFIED | \$ 15,168.00  | \$15,168.00         | \$13,708.25         | \$28,876.25           |
| 283-000-058   | BUTCHER                             | 1.0 | CLASSIFIED | \$ 27,195.00  | \$29,276.00         | \$18,102.89         | \$47,378.89           |
|               | <b>TOTAL VACANT</b>                 |     |            |               | <b>\$641,367.00</b> | <b>\$379,454.22</b> | <b>\$1,020,821.22</b> |