



Accounting Office Budget Set Up Form

Fiscal Year:	23
Fund:	210500
Org:	6230
Program:	320
Activity:	

Account	Title	
600	Executive Labor	
601	Administration & Managerial	
602	Teaching Faculty	
603	Research Salaries	
604	Professional Staff	32,000.00
605	Paraprofessional Staff	
606	Crafts, Trade & Service Staff	
607	Extension of Duties/Services	
608	Temporary Staff	10,000.00
609	Student Wages	
610	Accrued Leave	
611	Merit Back Pay	
620	Fringe Benefits	11,825.00
626	Employee Fellowship & Grants	
700	Professional & Honoraria	
701	Other Contracted Services	306,875.00
702	Vendor Reimbursement	
703	Travel, Transportation & Hospitality	
705	Communication & Information	5,000.00
712	Occupancy & Maintenance	
721	Insurance	
722	Utilities	
725	Rentals & Lease Expense	
728	Miscellaneous	5,000.00
729	Materials & Supplies	10,000.00
732	Vendor Equip & Furniture Expense	
733	Minor Equipment & Furniture Expense	52,000.00
738	Other Current Charges	
740	Purchases for Resale	
741	Student Scholarship/Fellowship	
746	Indirect Cost Charges	36,601.00
747	Chargebacks Recovery (Contra)	
748	Cost Allocations	
749	Contingency Reserves	
752	Major Equipment	30,000.00
753	Major Furniture & Fixture Expense	
754	Library Books & Periodicals	
755	Vehicle/Boats	
758	Buildings (STT/STX/STJ)	
759	Improvements Other Than Bldg.	
790	Investment in Plant	
800	Transfers	
<i>Suzanne Danow Magras</i> TOTAL BUDGET		499,301.00

Arlene Auguste

3/17/2023