

## Accounting Office Budget Set Up Form

Fiscal Year:	23	
Fund:	210500	
Org:	6230	
Program:	320	
Activity:		

Account	Title

600 601 602 603 604 605 606 607 608 609 610 611 620 626 700 701 702 703	Executive Labor Administration & Managerial Teaching Faculty Research Salaries Professional Staff Paraprofessional Staff Crafts, Trade & Service Staff Extension of Duties/Services Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement Travel, Transportation & Hospitality	10,000.00
602 603 604 605 606 607 608 609 610 611 620 626 700 701 702 703	Teaching Faculty Research Salaries Professional Staff Paraprofessional Staff Crafts, Trade & Service Staff Extension of Duties/Services Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	32,000.00 10,000.00 11,825.00 306,875.00
603 604 605 606 607 608 609 610 611 620 626 700 701 702 703	Teaching Faculty Research Salaries Professional Staff Paraprofessional Staff Crafts, Trade & Service Staff Extension of Duties/Services Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	10,000.00
604 605 606 607 608 609 610 611 620 626 700 701 702 703	Research Salaries Professional Staff Paraprofessional Staff Crafts, Trade & Service Staff Extension of Duties/Services Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	10,000.00
605 606 607 608 609 610 611 620 626 700 701 702 703	Paraprofessional Staff Crafts, Trade & Service Staff Extension of Duties/Services Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	10,000.00
606 607 608 609 610 611 620 626 700 701 702 703	Crafts, Trade & Service Staff Extension of Duties/Services Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	10,000.00
607 608 609 610 611 620 626 700 701 702 703	Extension of Duties/Services Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	11,825.00
608 609 610 611 620 626 700 701 702 703	Temporary Staff Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	11,825.00
609 610 611 620 626 700 701 702 703	Student Wages Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	11,825.00
610 611 620 626 700 701 702 703	Accrued Leave Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	
611 620 626 700 701 702 703	Merit Back Pay Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	
620 626 700 701 702 703	Fringe Benefits Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	
626 700 701 702 703	Employee Fellowship & Grants Professional & Honoraria Other Contracted Services Vendor Reimbursement	
700 701 702 703	Professional & Honoraria Other Contracted Services Vendor Reimbursement	306,875.00
701 702 703	Other Contracted Services  Vendor Reimbursement	306,875.00
702 703	Vendor Reimbursement	306,875.00
703		·
	Travel, Transportation & Hospitality	
705	Communication & Information	5,000.00
712	Occupancy & Maintenance	·
721	Insurance	
722	Utilities	
725	Rentals & Lease Expense	
728	Miscellaneous	5,000.00
729	Materials & Supplies	10,000.00
732	Vendor Equip & Furniture Expense	
733	Minor Equipment & Furniture Expense	52,000.00
738	Other Current Charges	
740	Purchases for Resale	
741	Student Scholarship/Fellowship	
746	Indirect Cost Charges	36,601.00
747	Chargebacks Recovery (Contra)	
748	Cost Allocations	
749	Contingency Reserves	
752	Major Equipment	30,000.00
753	Major Furniture & Fixture Expense	·
754	Library Books & Periodicals	
755	Vehicle/Boats	
758	Buildings (STT/STX/STJ)	
759	Improvements Other Than Bldg.	
790	Investment in Plant	
800	Transfers	
Signue Donon Ma	TOTAL BUDGET	499,301.00