

Elections Budget Appropriation 2010 - 2023 - Appendix B

- ▶ The Help America Vote Act of 2002 (HAVA) requires States to meet an annual Maintenance of Expenditure (MOE) (previously known as Maintenance of Effort) based on State expenditures for activities allowable under Title III of HAVA in the fiscal year prior to November 2000. HAVA requires that States establish a baseline spending level and then meet that spending level each year HAVA Section 251 funds are spent by the State.
- ▶ Operational grants include Section 101 grants for the improvement of federal election administration and Title II Section 251 requirements payments grants.
- ▶ The purpose of MOE is to ensure that recipients of Section 251 funds (Requirements Payments) use the payments to meet the added requirements placed on States by HAVA, while maintaining the level of State funding that was available for those activities during the fiscal year ending prior to November 2000.

EAC Maintenance of Expenditure Policy

- ▶ How do we know if our State or lower-tier entities have an MOE requirement in a given year?

Each State has an MOE obligation in every fiscal year that it spends HAVA Requirements Payment funds. Depending upon how a State decides to meet its annual MOE contribution, a lower-tier entity may need to meet MOE in a fiscal year during which it receives Requirements Payments through the State.

- ▶ What happens if our State fails to meet its MOE?

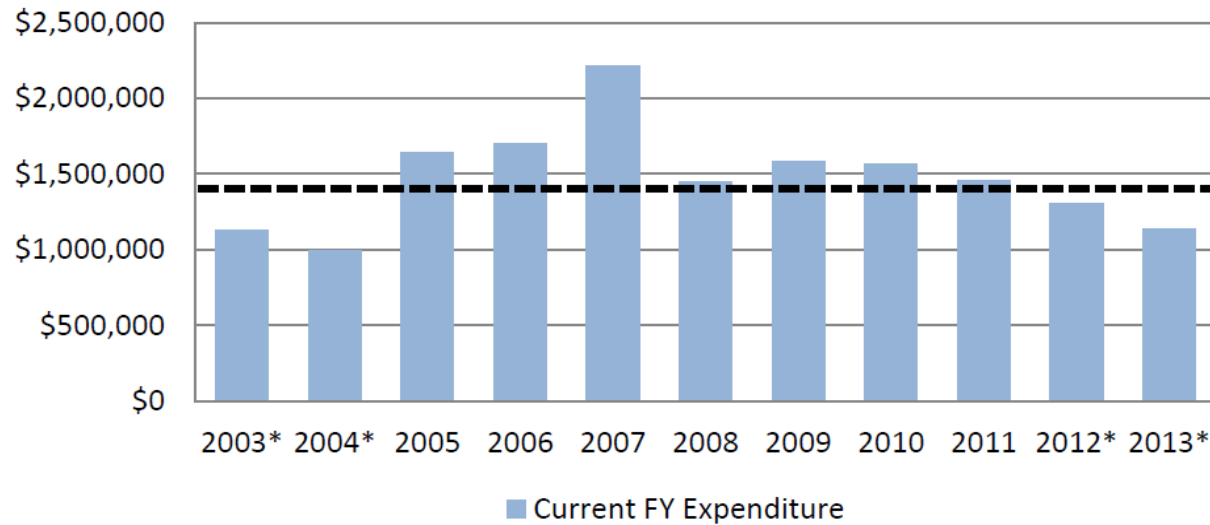
Any audit findings related to a State not meeting its MOE requirements will be addressed through EAC's Audit Resolution Process. The State's MOE plan and EAC's assessment of it will be a factor in how EAC resolves any questioned costs or policies related to MOE arising from Inspector General or single State audits.

Federal Audit Report

Maintenance of Expenditures - 2013

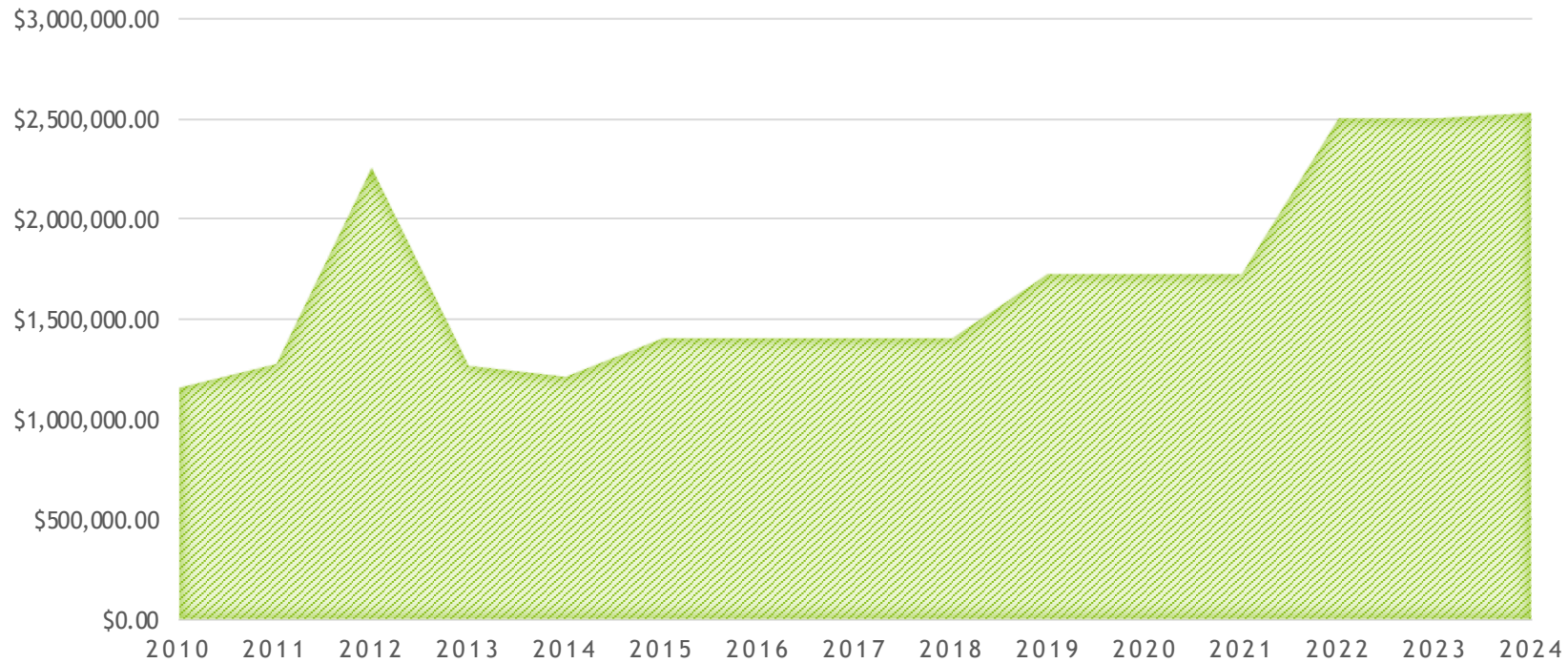
Maintenance of Expenditures

***Indicates FYs Underfunded**



Elections Systems of the V.I. Fiscal Years (2010 - 2023) Appropriation

APPROPRIATION



Help American Vote Act - 2002 to Present

Virgin Islands Amounts Received

Total Section 101 Funds Awarded: \$1,000,000

Total Section 102 Funds Awarded: \$0

Total Section 251 Funds Awarded: \$2,319,361

Total Election Security Funds Awarded: \$1,200,000

Total CARES Funds Awarded: \$600,000

Total Federal Funds Awarded: **\$5,119,361**

HAVA Funding Received

Year/Grant	Federal Funding	Required State Match
2003 101	\$1,000,000	
2003 102	\$0	
2003 251	\$830,000	\$0
2004 251	\$1,489,361	\$0
2008 251	\$0	\$0
2009 251	\$0	\$0
2010 251	\$0	\$0
2011 251	\$0	\$0
2018 Election Security	\$600,000	\$0
2020 Election Security	\$600,000	\$0
2020 CARES	\$600,000	\$0