



Legislature of the Virgin Islands

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POST AUDIT DIVISION

July 21, 2023

COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE BUDGET HEARING FISCAL YEAR 2024

BUREAU OF CORRECTIONS

TABLE OF CONTENTS

Title	Page Number
Mission Statement	2
Background and History	2
Fiscal Year 2024 Budget Summary	3-4
Personnel Services	4
Miscellaneous	4
Federal Grants	4-5
Vehicles	5
Professional Service Contracts	5-6
Real Property	6
Outstanding Vendor Payments	6
Bank Accounts	7
Post Auditor's Comments	7
Appendix I – Personnel Listing	8-13
Appendix II – Vehicles	14
Appendix III – Outstanding Vendor Obligations	15-22

MISSION STATEMENT

The Virgin Islands Bureau of Corrections (BOC) provides proper care and supervision of all offenders under its jurisdiction while assisting, as appropriate, their re-entry into society, along with striving to protect the public and ensuring the safety of the Bureau’s personnel.

SCOPE AND OVERVIEW

Under the supervision of the Director, the Bureau provides security, custody and rehabilitation to correctional inmates.

The BOC will operate under the following four (4) functional divisions:

- ✚ Office of the Director - Administration
- ✚ Institutional – Institutional Facilities
- ✚ Institutional - Health Services
- ✚ Institutional – Program & Treatment

FISCAL YEAR 2024 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$37,408,693** for Fiscal Year 2024. The following chart is a compilation of the 34th Legislature Fiscal Year 2023 appropriation highlighted in yellow and the Governor’s budget submission which provides a 2-Year Financial Summary for the Bureau of Corrections, by line item.

	Description	FY 2022 Actual	FY 2023 Legislative Appropriation	FY 2024 Recommendation	Variance	% Change
APPROPRIATED FUNDS:						
General Fund:						
	Personal Services	\$16,980,358	\$14,787,478	\$15,320,252	\$532,774	3.60%
	Fringe Benefits	\$5,331,870	\$6,433,267	\$6,842,051	\$408,784	6.35%
	Supplies	\$3,020,694	\$1,040,300	\$3,683,000	\$2,642,700	254.03%
	Other Services & Charges	\$9,085,266	\$13,710,042	\$10,163,390	(\$3,546,652)	-25.87%
	Utilities	\$0	\$500,000	\$400,000	(\$100,000)	-20.00%
	Capital Projects	\$1,012,263	\$700,000	\$1,000,000	\$300,000	42.86%
	Total General Fund	\$35,430,451	\$37,171,087	\$37,408,693	\$237,606	0.64%
NON-APPROPRIATED FUNDS:						
Federal Grants All Except DOE						
	Personal Services	\$0	\$0	\$0	\$0	
	Fringe Benefits	\$0	\$0	\$0	\$0	
	Supplies	\$173,812	\$271,651	\$133,646	(\$138,005)	-50.80%
	Other Services & Charges	\$18,760	\$530,000	\$32,295	(\$497,705)	-93.91%
	Utilities	\$0	\$0	\$0	\$0	
	Capital Outlays	\$109,158	\$170,000	\$179,654	9,654	5.68%
	Total Federal Funds	\$301,730	\$971,651	\$345,595	(\$626,056)	-64.43%
	TOTAL BUREAU OF CORRECTIONS	\$35,732,181	\$38,142,738	\$37,754,288	(\$388,450)	-1.02%

Act No. 8617 appropriated **\$37,171,087** to the Bureau of Corrections for its Fiscal Year 2023 operating expenses. The Office of Management and Budget decreased BOC allotment by **\$500,000** for the Single Payer Transfer and increased it by **\$386,793.93** for Salary Increases bringing the bureau's total operating appropriation to **\$37,057,880.93**.

Exhibit I shows a graph of line items for Fiscal Year 2024.

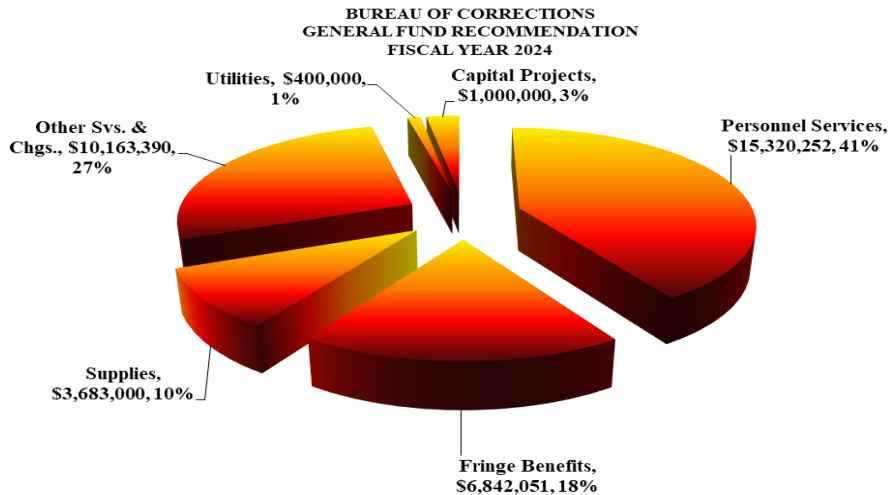


Exhibit I

Exhibit II illustrates the actual expenditures reported by the Bureau of Corrections for Fiscal Years 2022 and 2023 to date according to the Bureau of Corrections.

General Fund	Actual Expenditure FY 2022	Expenditure To Date 3/31/23 FY 2023
Personnel Services	\$17,148,308.78	\$8,266,735.29
Capital Outlays	2,001,269.10	310,395.99
Fringe Benefits	5,342,937.47	2,628,578.85
Supplies	3,655,065.92	1,535,790.37
Other Services & Charges	10,149,335.79	4,957,485.71
Utilities	4,169,336.61	0.00
TOTAL	\$42,466,253.67	\$17,698,986.21

Exhibit II

FISCAL YEAR 2024 BUDGET OVERVIEW

PERSONNEL SERVICES

An Appropriation of **\$15,320,252** has been recommended by the Governor for Fiscal Year 2024. The Governor's recommendation indicated an increase of **\$532,774** more than the 34th Legislature Fiscal Year 2023 appropriation of **\$14,787,478**. A comprehensive personnel listing can be viewed as *Appendix I*.

MISCELLANEOUS SECTION

The Governor has not recommended the Bureau of Corrections to be a recipient of monies from the Miscellaneous Section of Fiscal Year 2024.

FEDERAL GRANTS

The Governor’s Executive Budget Book indicates the Bureau of Corrections is slated to receive **\$345,595** in Federal Grants for Fiscal Year 2024 shown as **Exhibit III**. **Exhibit IV** depicts a listing of the Federal Grants carryforward information submitted by the Bureau of Corrections for Fiscal Year 2024.

CFDA No.	FY 2022 Actuals	FY 2023 Revised	FY 2024 Recommendation
Distance Learning & Telemedicine	\$240,188.00	\$0.00	\$345,595.00
Total	\$240,188.00	\$0.00	\$345,595.00

Exhibit III

**BUREAU OF CORRECTION
 FISCAL YEAR 2024 BUDGET SUBMISSION**

Grant Award Number	Program Title	Description	Budget Period		Grant Award Amount	Expenditures To Date	Budget Balance	Comments
			Start	Expiration				
2009-FZAPV	SCAAP		12/7/2009	Until Expended	\$163,273.00	\$-	\$163,273.00	Approved 3/21/2023
2013-AP-BX-0877	FY 2013 SCAAP	FY 2013 SCAAP	10/3/2013	Until Expended	\$115,036.00	\$68,845.90	\$46,190.10	
2014-AP-BX-0752	FY 2014 SCAAP	FY 2014 SCAAP	10/1/2014	Until Expended	\$108,031.00	\$81,378.76	\$26,652.24	
2015-AP-BX-0425	FY 2015 SCAAP	FY 2015 SCAAP	10/1/2015	Until Expended	\$127,357.00	\$109,630.12	\$17,726.88	
2016-AP-BX-0647	FY 2016 SCAAP	FY 2016 SCAAP	10/1/2016	Until Expended	\$136,969.00	\$105,331.99	\$31,637.01	
2019-AP-BX-0671	FY 2017 SCAAP	FY 2017 SCAAP	12/5/2018	Until Expended	\$93,554.00	\$50,469.91	\$43,084.09	
2019-AP-BX-1257	FY 2018 SCAAP	FY 2018 SCAAP	10/26/2018	Until Expended	\$144,135.00	\$68,941.77	\$75,193.23	
2020-AP-BX-1143	FY 2019 SCAAP	FY 2019 SCAAP	10/1/2019	Until Expended	\$536,933.00	\$68,499.60	\$468,433.40	
15PBJA-20-RR-00050-SCAAP	FY 2020 SCAAP	15PBJA20RR00050SCAA	6/15/2022	Until Expended	\$472,101.00	\$86,227.75	\$385,873.25	
15PBJA-21-RR-05152-SCAAP	FY 2021 SCAAP	15PBJA21RR05152SCAA		Until Expended	\$323,887.00	\$-	\$323,887.00	Developing Budget
VI-CIP-2014-2 /D14AP00105	Economic, Social, and Political Development of the Territories	GGACF Kitchen & Cafeteria Renovation	9/9/2014	9/30/2020	\$468,960.00	\$432,311.08	\$36,648.92	Project closed.
MAP-USVI-2017-2 /D17AP00048	Economic, Social, and Political Development of the Territories	Facilities Maintenance Plan	6/1/2017	9/30/2020	\$100,000.00	\$96,766.00	\$3,234.00	Project closed.
RUS-19-02-DLT	Distance Learning & Telemedicine	Distance Learning & Telemedicine	12/11/2019	12/11/2022	\$345,595.00	\$240,187.86	\$105,407.14	In closeout process Budget Balance rescinded
TAP-USVI-2022-6/D22AP00122	Economic, Social, and Political Development of the Territories	Development of an Evidence-Based Re-entry Program Model for the Virgin Islands	6/7/2022	9/30/2025	\$499,550.00	\$383,965.00	\$115,585.00	Healing Our Village Nucleos (Tablet program)
MOA-DOE-TERR-2022-001	Title II: Adult Education and Family Literacy Act (AEFLA)	RFP-DOE-2021-006 Adult Education and Family Literacy Sub Grant	11/1/2021	12/31/2023	\$88,437.66	\$44,218.83	\$44,218.83	RFP-DOE-2021-006 Grant in progress; \$44,218.83 roll into Year 2
MOA-DOE-STX-2023-012	Title II: Adult Education and Family Literacy Act (AEFLA)	RFP-DOE-2021-006 Adult Education and Family Literacy Sub Grant	7/1/2022	12/31/2024	\$131,097.59	\$0.00	\$131,097.59	Year 2 Award
					\$3,854,916.25	\$1,197,448.77	\$2,018,141.68	

Exhibit IV

VEHICLES

Appendix II depicts the Bureau of Corrections had twenty-three (23) vehicles in its fleet in Fiscal Year 2024.

PROFESSIONAL SERVICES

The Bureau of Corrections submitted the following Professional Service Contracts in their Fiscal Year 2024 budgetary submission in the amount of **\$7,931,390.28** reflected in *Exhibit V*.

Vendor/Name	Annual Payment	Period	Purpose	Funding Source
Evadne Sang, MD	\$225,000.00	8/17/19 - 8/16/24	Psychiatrist	Local
Kenneth A. Ray, Justice Services, LLC	\$300,000.00	Automatic Renewal	Monitor for St. Croix Consent Decree	Local
Neighborhood Pharmacy	\$100,000.00	12/1/19 - 12/31/23	Pharmaceutical Service	Local
University of the Virgin Islands	\$50,000.00	6/1/21 - 6/1/2023	Online GED and Vocational Training Program for Inmates	Local
Healing Our Village	\$29,500.00	3/1/22 - 3/1/23	Professional Development and Visions Program	Local
Islands Therapy Solutions	\$150,000.00	11/1/20 - 10/31/23	Mental Health Service at the St. Thomas Jail	Local
West Bay Wholesale, LLC	\$50,000.00	11/20/20 - 11/19/23	Provide Storage for Food	Local
Ocean System Laboratory	\$40,000.00	10/14/20 – 10/13/23	Provides Water Testing for Facilities	Local
Virgin Islands Regulated Waste Management	\$40,000.00	11/30/20 - 11/30/24	Pick Up Biohazardous Waste	Local
Otis Elevator Company	\$8,012.52	Automatic Renewal	Maintenance of Elevator at the St. Thomas Jail	Local
CoreCivic	\$3,000,000.00	12/16/2021 - 12/15/23	Off-Islands Housing of VI Prisoners	Local
Startel Communication	\$50,000.00	1/1/22 – 12/31/24	Communication Devices for Officers	Local
Ottegrac-Tech	\$28,000.00	12/26/22 – 9/30/23	Electric Services	Local
8 West, LLC	\$20,000.00	4/6/22 – 4/6/23	Website Services	Local
James Austin	\$100,000.00	Not Applicable	Court Appointed Classification Expert for St. Thomas Consent Decree	Local
Homer Venters	\$100,000.00	Not Applicable	Court Appointed Medical Expert for St. Thomas Consent Decree	Local
Butler Snow, LLP	\$623,977.76	4/22/22 – 4/22/24	Correction Retained Law Firm for St. Thomas and St. Croix Consent Decree	Local
Virginia Department of Correction	\$2,000,000.00	Five Years Upon Governor’s Signature	Off-Islands Housing of VI Prisoners	Local
Flemings’ Transport	\$45,000.00	Pending DPP Approval	Transport Supplies Between St. Croix and St. Thomas	Local
Travel Nurses and Social Workers (RFP)	\$624,750.00	Pending DPP Approval	Nursing and Social Worker Services	Local
Amdan, Inc. d/b/a Medicine	\$100,000.00	Pending DPP Approval	Pharmaceutical Service	Local

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 6 of 22

Shoppe #1956				
Wilson Janitorial Services	\$18,000.00	Pending DPP Approval	Cleaning Services	Local
Court Appointed – Mental Health Expert	\$100,000.00	Pending the Court Approval	Court Appointed Expert	Local
Court Appointed – Security Expert	\$100,000.00	Pending the Court Approval	Court Appointed Expert	Local
Janitorial Services on St. Thomas	\$10,800.00	Pending DPP Approval	Government Contract for Cleaning on St. Thomas	Local
Real Tech Exterminating	\$800.00	10/1/22 – 9/30/23	Exterminating Service for the Facilities	Local
Sapphire Health, LLC	\$17,550.00	1/1/23 – 1/1/28	Medical Records Software – Pending Contract	Local
Total	\$7,931,390.28			

Exhibit V

REAL PROPERTY

Exhibit VI depicts the current Real Property listings for the Bureau of Corrections for Fiscal Year 2024 totaling **\$260,000**.

LESSOR	ADDRESS	TERMS	ANNUAL RENT	FUNDING SOURCE
VI Economic Development Authority	William D. Roebuck Industrial Park, Rural Route 1, 9909, Kingshill, VI 00850	Annually	\$80,000.00	General Funds
Waterfront 72 Kronprindsens Gade LLC	72 Kronprindsens Gade LLC, Suite 201, ST. Thomas, VI 00802	Annually	\$180,000.00	Federal (Obligated Public Assistance Funds for FEMA PW-7 for temporary office space)
			\$260,000.00	

Exhibit VI

OUTSTANDING OBLIGATIONS

The Bureau of Corrections has two hundred thirty-four (234) outstanding obligations in the amount of **\$1,707,987.28**. A breakdown of the amount can be viewed as *Appendix III*.

BANK ACCOUNTS

Exhibit VII depicts the Bureau of Corrections bank accounts and their balances as of June 30, 2023.

Bank Accounts	Account Balance as of October 1, 2022	Account Balance as of June 30, 2023
ACF GOLDEN GROVE INMATES FUND	\$56,059.05	\$39,397.05
*BOC CJC COMMISSARY	\$78,348.03	\$109,622.57
*CJC INMATES	\$71,085.18	\$53,423.38
GGACF AUTO BODY SHOP	\$4,753.51	\$4,753.51
GGACF CARPENTRY SHOP	\$15,321.77	\$15,403.60
GGACF COMMISSARY	\$11,069.27	\$15,215.95

GGACF FARM	\$6,046.09	\$7,545.71
GGACF MECHANIC SHOP	\$26,241.53	\$29,463.92
GGACF UPHOLSTERY SHOP	\$14,222.90	\$14,222.90

Exhibit VII

POST AUDITOR’S COMMENTS

The Governor recommends a budget totaling **\$37,754,288** for the Bureau of Correction for Fiscal Year 2024. *Exhibit VIII* depicts the difference between the Fiscal Year 2023 Legislative Appropriation and the Governor’s recommendation for 2024.

	FY 2023 Legislative Appropriations	FY 2024 Recommended Budget	Variance	% Change
General Fund Budget	\$37,171,087.00	\$37,408,693.00	\$237,606.00	0.64%

Exhibit VIII

For Fiscal Year 2022, the actual expenses for the Bureau of Corrections is **\$42,466,253.67**. As of June 8, 2023, the Office of Management and Budget reported an allotment amount of **\$27,775,386.64** and an unallotted amount of **\$9,282,494.36** for the Bureau of Corrections.

FY 2022 Actual Expenditures	FY 2023 Revised General Fund Budget	FY 2023 Allotment to Date	FY 2023 Unallotted Amount
\$42,466,253.67	\$37,057,881.00	\$27,775,386.64	\$9,282,494.36

*****Note: The Revised General Fund Appropriation number was taking from the Office of Management and Budget allotment sheet provided on June 8, 2023.**

Vincent J. Samuel
 Post Auditor

APPENDIX I
BUREAU OF CORRECTIONS
PERSONNEL LISTING FISCAL YEAR 2024

Position ID*	Position Name*	FTE*	Funds	Status	Type	Salaries Total	Fringe Total
215000459	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$45,485.00	\$22,371.49
215000686	CASE MANAGEMENT PLANNER	1	0100	FILLED		\$56,018.77	\$16,794.68
215000851	MENTAL HEALTH COUNSELOR	1	0100	FILLED		\$51,507.50	\$15,485.80
215000279	CORRECTION OFFICER	1	0100	FILLED		\$58,674.34	\$27,651.70
315000507	EMERGENCY ROOM PHYSICIAN	1	0100	FILLED		\$33,800.00	\$3,127.30
215000328	CORRECTION OFFICER	1	0100	FILLED		\$49,138.83	\$24,681.39
215000308	CORRECTION OFFICER	1	0100	FILLED		\$58,674.34	\$34,243.54
215000251	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$29,170.21
215000478	CORRECTION OFFICER	1	0100	FILLED		\$45,400.00	\$13,414.70
215000298	CORRECTION OFFICER	1	0100	FILLED		\$74,821.60	\$36,965.33
215000682	CASE MANAGEMENT PLANNER	1	0100	FILLED		\$55,891.74	\$25,390.87
215000364	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$22,578.37
215000597	CERTIFIED NURSING ASSISTANT	1	0100	FILLED		\$46,808.30	\$29,347.27
215000346	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$22,578.37
215000582	CORRECTION OFFICER	1	0100	FILLED		\$58,674.34	\$27,651.70
215000645	TRAINING SPECIALIST	1	0100	FILLED		\$52,964.41	\$25,673.05
215000418	CORRECTION OFFICER	1	0100	FILLED		\$74,326.90	\$36,927.49
215000323	CORRECTION OFFICER	1	0100	FILLED		\$50,613.00	\$31,732.43
215000324	CORRECTION OFFICER	1	0100	FILLED		\$62,349.34	\$27,932.83
215000374	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$22,578.37
415000505	DENTIST	1	0100	FILLED		\$91,000.00	\$7,503.10
215000384	CORRECTION OFFICER	1	0100	FILLED		\$62,247.60	\$35,356.61
215000301	CORRECTION OFFICER	1	0100	FILLED		\$68,019.64	\$29,853.14
415000503	DENTAL ASSISTANT	1	0100	FILLED		\$24,960.00	\$2,451.04
215000358	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$22,578.37
215000860	FINANCIAL SPECIALIST	1	0100	FILLED		\$58,539.61	\$17,526.07
215000615	CORRECTION OFFICER	1	0100	FILLED		\$56,965.38	\$33,711.20
215000267	CORRECTION OFFICER	1	0100	FILLED		\$61,423.54	\$32,213.01
215000467	PROJECT COORDINATOR	1	0100	FILLED		\$62,690.10	\$27,363.32
215000348	CORRECTION OFFICER	1	0100	FILLED		\$58,674.34	\$34,243.54
215000702	CORRECTION OFFICER	1	0100	FILLED		\$55,306.19	\$33,194.36
215000263	CORRECTION OFFICER	1	0100	FILLED		\$58,674.34	\$34,243.54
215000425	CORRECTION OFFICER	1	0100	FILLED		\$54,655.31	\$31,358.90
215000710	COOK II	1	0100	FILLED		\$30,644.90	\$18,065.84
215000855	HEALTH INFO MGMT LEAD CLERK	1	0100	FILLED		\$41,613.00	\$27,839.92
215000050	PERSONNEL ASSISTANT II	1	0100	FILLED		\$40,828.70	\$21,020.53
215000284	CORRECTION OFFICER	1	0100	FILLED		\$76,556.70	\$21,873.19
215000406	CORRECTION OFFICER	1	0100	FILLED		\$56,965.38	\$33,711.20
215000446	LIEUTENANT SUPERVISOR	1	0100	FILLED		\$68,965.82	\$37,117.37
315000520	CORRECTIONAL INSTRUCTOR	1	0100	FILLED		\$25,001.60	\$2,454.22
215000577	CORRECTION OFFICER	1	0100	FILLED		\$62,247.60	\$35,356.61
215000289	CORRECTION OFFICER	1	0100	FILLED		\$47,707.61	\$30,827.40
215000390	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000361	CORRECTION OFFICER	1	0100	FILLED		\$46,318.06	\$30,394.56
STXBOC033	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$22,578.37
215000859	PAYROLL AUDIT CLERK III	1	0100	FILLED		\$45,141.00	\$29,827.90
215000226	ADMINISTRATIVE OFFICER I	1	0100	FILLED		\$49,339.40	\$30,081.63
215000722	CORRECTION SERGEANT	1	0100	FILLED		\$56,169.35	\$34,063.23
215000286	CORRECTION OFFICER	1	0100	FILLED		\$76,556.70	\$37,098.07
215000852	CORRECTION CLASSIFICATION SUPERVISOR	1	0100	FILLED		\$69,135.00	\$29,233.22
215000362	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$22,578.37

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 9 of 22

215000266	CORRECTION OFFICER	1	0100	FILLED		\$64,541.77	\$34,692.40
215000579	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000281	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000508	CASE MANAGEMENT PLANNER	1	0100	FILLED		\$56,018.77	\$25,427.72
215000367	CORRECTION OFFICER	1	0100	FILLED		\$68,019.64	\$36,444.98
215000607	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$22,578.37
215000297	CORRECTION OFFICER	1	0100	FILLED		\$68,019.64	\$36,444.98
215000436	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000839	COOK II	1	0100	FILLED		\$30,644.90	\$18,065.84
215000296	CORRECTION OFFICER	1	0100	FILLED		\$83,655.58	\$37,641.13
215000255	CORRECTION OFFICER	1	0100	FILLED		\$83,655.58	\$31,049.29
215000778	COOK II	1	0100	FILLED		\$30,644.90	\$18,065.84
215000776	CASE MANAGEMENT PLANNER	1	0100	FILLED		\$53,351.21	\$31,245.61
215000441	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000365	CORRECTION OFFICER	1	0100	FILLED		\$55,306.19	\$17,969.48
215000410	CORRECTION OFFICER	1	0100	FILLED		\$68,019.64	\$36,444.98
215000319	CORRECTION OFFICER	1	0100	FILLED		\$55,674.30	\$32,119.62
215000500	SYSTEM ANALYST I	1	0100	FILLED		\$55,752.02	\$31,942.17
215000528	CORRECTION OFFICER	1	0100	FILLED		\$55,306.19	\$33,194.36
215000388	CORRECTION OFFICER	1	0100	FILLED		\$83,655.58	\$31,049.29
215000304	CORRECTION OFFICER	1	0100	FILLED		\$92,388.33	\$38,309.19
215000420	CORRECTION OFFICER	1	0100	FILLED		\$74,326.90	\$30,335.65
215000383	CORRECTION OFFICER	1	0100	FILLED		\$82,548.10	\$37,556.41
215000725	CORRECTION SERGEANT	1	0100	FILLED		\$77,954.41	\$37,804.99
215000412	CORRECTION OFFICER	1	0100	FILLED		\$74,326.90	\$36,927.49
215000720	CONSTRUCTION SUPERINTENDENT	1	0100	FILLED		\$59,119.50	\$32,919.20
215000423	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000357	CORRECTION OFFICER	1	0100	FILLED		\$41,153.00	\$22,193.80
215000246	COOK II	1	0100	FILLED		\$30,644.90	\$18,065.84
215000583	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000437	CORRECTION OFFICER	1	0100	FILLED		\$64,115.03	\$35,938.31
215000416	CORRECTION OFFICER	1	0100	FILLED		\$55,707.61	\$24,847.56
215000273	CORRECTION OFFICER	1	0100	FILLED		\$58,674.34	\$27,651.70
215000617	CORRECTION OFFICER	1	0100	FILLED		\$60,706.19	\$33,607.46
215000337	CORRECTION OFFICER	1	0100	FILLED		\$76,556.70	\$37,098.07
215000306	CORRECTION OFFICER	1	0100	FILLED		\$62,247.60	\$35,356.61
215000243	COOK II	1	0100	FILLED		\$30,644.90	\$18,065.84
215000247	CORRECTION CLASSIFICATION OFFICER	1	0100	FILLED		\$53,671.20	\$24,746.61
215000477	CORRECTION OFFICER	1	0100	FILLED		\$53,695.33	\$32,692.58
215000285	CORRECTION OFFICER	1	0100	FILLED		\$42,387.59	\$29,170.21
215000858	INVESTIGATOR	1	0100	FILLED		\$50,810.67	\$15,283.62
215000750	CORRECTION SERGEANT	1	0100	FILLED		\$65,843.61	\$36,878.52
215000639	CORRECTION CLASSIFICATION OFFICER	1	0100	FILLED		\$54,749.20	\$25,059.37
215000445	CORRECTION OFFICER	1	0100	FILLED		\$53,318.06	\$24,338.22
215000426	CORRECTION OFFICER	1	0100	FILLED		\$74,326.90	\$36,927.49
215000398	CORRECTION OFFICER	1	0100	FILLED		\$76,556.70	\$30,506.23
215000400	CORRECTION OFFICER	1	0100	FILLED		\$70,060.23	\$36,601.09
215000463	LICENSED PRACTICAL NURSE	1	0100	FILLED		\$53,097.15	\$31,171.90
315000513	REGISTERED NURSE	1	0100	FILLED		\$69,300.00	\$5,843.05
215000724	CORRECTION SERGEANT	1	0100	FILLED		\$71,983.96	\$37,348.25
215000278	CORRECTION OFFICER	1	0100	FILLED		\$83,655.58	\$31,049.29
215000663	LABOR RELATION SPECIALIST	1	0100	FILLED		\$67,597.50	\$36,212.69
215000260	CORRECTION OFFICER	1	0100	FILLED		\$47,707.61	\$30,827.40
215000349	CORRECTION OFFICER	1	0100	FILLED		\$49,138.83	\$31,273.23
215000408	CORRECTION OFFICER	1	0100	FILLED		\$43,659.22	\$29,566.33
215000781	SUPERVISOR GENERAL MAINTENANCE	1	0100	FILLED		\$66,502.00	\$36,128.88
215000853	HEAD NURSE	1	0100	FILLED		\$71,238.40	\$29,416.22
215000486	CORRECTION CLASSIFICATION OFFICER	1	0100	FILLED		\$54,749.20	\$31,651.21
215000434	CORRECTION OFFICER	1	0100	FILLED		\$47,707.61	\$30,827.40
215000736	CORRECTION SERGEANT	1	0100	FILLED		\$59,607.36	\$28,542.33
215000780	SUPERVISOR GENERAL MAINTENANCE	1	0100	FILLED		\$66,950.00	\$36,163.16

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 10 of 22

215000245	COOK II	1	0100	FILLED		\$31,890.10	\$18,427.12
215000843	REGISTERED NURSE	1	0100	FILLED		\$68,750.00	\$29,709.02
215000490	CORRECTION OFFICER	1	0100	FILLED		\$61,695.33	\$33,304.58
215000435	CORRECTION OFFICER	1	0100	FILLED		\$44,968.99	\$29,974.32
215000461	LAUNDRY MANAGER	1	0100	FILLED		\$49,526.40	\$23,544.05
215000242	COOK II	1	0100	FILLED		\$31,890.10	\$18,427.12
215000311	CORRECTION OFFICER	1	0100	FILLED		\$83,989.39	\$37,666.67
215000844	HEAD NURSE	1	0100	FILLED		\$71,238.40	\$36,008.06
215000414	CORRECTION OFFICER	1	0100	FILLED		\$68,019.64	\$29,853.14
215000244	COOK II	1	0100	FILLED		\$30,644.90	\$18,065.84
215000465	MENTAL HEALTH COORDINATOR	1	0100	FILLED		\$62,665.90	\$35,286.91
215000846	CORRECTION CLASSIFICATION OFFICER	1	0100	FILLED		\$53,671.20	\$16,113.57
215000841	SYSTEMS PROGRAMMER	1	0100	FILLED		\$69,135.00	\$35,825.06
NEW15015	CASE MANAGEMENT PLANNER	1	0100	FILLED		\$50,810.67	\$30,508.50
215000612	CORRECTION OFFICER	1	0100	FILLED		\$60,640.38	\$33,992.33
215000371	CORRECTION OFFICER	1	0100	FILLED		\$55,306.19	\$33,194.36
215000417	CORRECTION OFFICER/RECRUIT	1	0100	FILLED		\$35,000.00	\$11,644.10
215000584	CORRECTION OFFICER	1	0100	FILLED		\$62,247.60	\$35,356.61
215000340	CORRECTION OFFICER	1	0100	FILLED		\$66,038.48	\$36,293.42
215000469	RECORDS CLERK	1	0100	FILLED		\$36,279.10	\$19,700.53
215000288	CORRECTION OFFICER	1	0100	FILLED		\$55,610.00	\$18,064.12
215000404	CORRECTION OFFICER	1	0100	FILLED		\$72,162.03	\$30,170.04
215000458	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$29,744.00	\$17,804.46
215000422	CORRECTION OFFICER	1	0100	FILLED		\$74,326.90	\$36,927.49
215000857	CORRECTIONAL LICENSED PRACTICAL NURSE	1	0100	FILLED		\$53,097.15	\$31,171.90
215000443	LIEUTENANT SUPERVISOR	1	0100	FILLED		\$60,325.82	\$28,766.13
215000474	REGISTERED NURSE	1	0100	FILLED		\$69,300.00	\$35,872.93
215000468	PROPERTY & PROCUREMENT OFFICER	1	0100	FILLED		\$35,550.90	\$19,489.25
215000317	CORRECTION OFFICER	1	0100	FILLED		\$70,060.23	\$30,009.25
215000589	ADMINISTRATIVE ASSISTANT	1	0100	FILLED		\$48,227.30	\$29,758.97
215000505	INVESTIGATOR	1	0100	FILLED		\$56,018.77	\$25,427.72
215000331	CORRECTION OFFICER	1	0100	FILLED		\$76,556.70	\$37,098.07
215000413	CORRECTION OFFICER	1	0100	FILLED		\$68,019.64	\$36,444.98
215000566	CORRECTION OFFICER	1	0100	FILLED		\$57,745.33	\$33,002.40
215000713	MENTAL HEALTH COORDINATOR	1	0100	FILLED		\$71,984.00	\$29,956.42
215000629	CORRECTION OFFICER	1	0100	FILLED		\$61,865.38	\$34,086.05
215000355	CORRECTION OFFICER	1	0100	FILLED		\$68,019.64	\$36,444.98
215000849	TRAINING COORDINATOR	1	0100	FILLED		\$58,260.85	\$26,078.23
NEW15017	ACCOUNTANT II	1	0100	FILLED		\$46,808.30	\$22,755.43
215000314	CORRECTION OFFICER	1	0100	FILLED		\$58,674.34	\$27,651.70
	FUND 100 CLASSIFIED FILLED	152				\$8,757,860.49	\$4,362,738.11
115000728	TRAINING ADMINISTRATOR	1	0100	FILLED	EXEMPT	\$75,000.00	\$36,778.98
115000752	CORRECTION TECHNICIAN	1	0100	FILLED	EXEMPT	\$37,000.00	\$20,700.14
NEW15026	ADMINISTRATIVE COORDINATOR	1	0100	FILLED	EXEMPT	\$65,000.00	\$36,013.98
115000754	CORRECTION TECHNICIAN	1	0100	FILLED	EXEMPT	\$37,000.00	\$20,700.14
115000218	PRISON COMPLIANCE COORDINATOR	1	0100	FILLED	EXEMPT	\$63,000.00	\$28,799.14
315000620	CORRECTION RECRUIT	1	0100	FILLED	EXEMPT	\$35,000.00	\$20,077.14
115000640	CHIEF CORRECTION OFFICER	1	0100	FILLED	EXEMPT	\$81,013.59	\$37,239.02
115000502	WARDEN	1	0100	FILLED	EXEMPT	\$85,000.00	\$22,319.10
115000736	PRISON CHAPLIN	1	0100	FILLED	EXEMPT	\$51,500.00	\$16,583.85
115000702	CHIEF INSPECTOR	1	0100	FILLED	EXEMPT	\$85,000.00	\$22,319.10
115000741	PREA COORDINATOR	1	0100	FILLED	EXEMPT	\$55,500.00	\$17,829.85
115000617	PRISON CHAPLIN	1	0100	FILLED	EXEMPT	\$51,500.00	\$31,808.73
115000719	EQUINE PROGRAM SUPERVISOR	1	0100	FILLED	EXEMPT	\$55,500.00	\$26,462.89
115000703	HEALTH SERVICE ADMINISTRATOR	1	0100	FILLED	EXEMPT	\$90,000.00	\$31,334.64
115000722	PRISON COMPLIANCE OFFICER	1	0100	FILLED	EXEMPT	\$46,781.57	\$15,114.06
115000735	PRISON COMPLIANCE OFFICER	1	0100	FILLED	EXEMPT	\$45,000.00	\$14,559.10
115000737	HUMAN RESOURCE MANAGER	1	0100	FILLED	EXEMPT	\$77,000.00	\$36,931.98
115000555	CORRECTION SECURITY	1	0100	FILLED	EXEMPT	\$61,800.00	\$28,425.34

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 11 of 22

	ADMINISTRATOR						
115000701	MIS ADMINISTRATOR	1	0100	FILLED	EXEMPT	\$64,890.00	\$35,979.72
115000738	ASSISTANT DIRECTOR OF ADMINISTRATION AND COMPLIANCE SERVICES	1	0100	FILLED	EXEMPT	\$90,000.00	\$37,926.48
115000725	CHIEF CORRECTION OFFICER	1	0100	FILLED	EXEMPT	\$66,950.00	\$20,938.28
315000621	CORRECTION RECRUIT	1	0100	FILLED	EXEMPT	\$35,000.00	\$20,077.14
115000742	FISCAL AND BUDGET MANAGER	1	0100	FILLED	EXEMPT	\$75,000.00	\$30,187.14
115000002	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	0100	FILLED	EXEMPT	\$65,000.00	\$36,013.98
115000731	WARDEN	1	0100	FILLED	EXEMPT	\$85,000.00	\$30,952.14
115000681	ASSISTANT DIRECTOR BOC	1	0100	FILLED	EXEMPT	\$85,000.00	\$37,543.98
115000717	PROGRAMS & GRANTS MANAGER	1	0100	FILLED	EXEMPT	\$85,000.00	\$30,952.14
115000739	DISASTER RECOVERY SPECIALIST	1	0100	FILLED	EXEMPT	\$60,000.00	\$34,456.48
115000208	ASSISTANT TERRITORIAL MAINTENANCE ADMINISTRATOR	1	0100	FILLED	EXEMPT	\$60,000.00	\$27,864.64
315000620A	CORRECTION RECRUIT	1	0100	FILLED	EXEMPT	\$35,000.00	\$20,077.14
115000705	ADMINISTRATIVE SPECIALIST	1	0100	FILLED	EXEMPT	\$40,000.00	\$13,001.60
115000734	FACILITY MANAGER	1	0100	FILLED	EXEMPT	\$70,000.00	\$36,396.48
115000226	MEDICAL DIRECTOR	1	0100	FILLED	EXEMPT	\$225,000.00	\$43,157.58
115000720	LEGAL COUNSEL	1	0100	FILLED	EXEMPT	\$101,000.00	\$32,176.14
115000211	DIRECTOR BUREAU OF CORRECTIONS	1	0100	FILLED	EXEMPT	\$115,000.00	\$24,614.10
115000721	ADMINISTRATIVE SPECIALIST	1	0100	FILLED	EXEMPT	\$40,000.00	\$28,226.48
115000746	FOOD SERVICE ADMINISTRATOR	1	0100	FILLED	EXEMPT	\$75,000.00	\$21,554.10
115000001	QUALITY ASSURANCE MANAGER	1	0100	FILLED	EXEMPT	\$75,000.00	\$30,187.14
115000747	CHIEF STRATEGY OFFICER	1	0100	FILLED	EXEMPT	\$70,000.00	\$29,804.64
115000745	PARALEGAL	1	0100	FILLED	EXEMPT	\$65,000.00	\$29,422.14
	FUND 100 UNCLASSIFIED FILLED	40				\$2,780,435.16	\$1,115,506.83
NEW15016	ADMINISTRATIVE SPECIALIST	0.5	0100	NEW		\$20,000.00	\$10,817.32
NEW15006	CASE MANAGEMENT PLANNER	0.5	0100	NEW		\$28,009.38	\$12,713.86
NEW15002	GENERAL MAINTENANCE WORKER I	0.5	0100	NEW		\$23,802.52	\$11,493.30
NEW15038	PARALEGAL	0.5	0100	NEW		\$32,500.00	\$14,711.07
NEW15010	LICENSED PRACTICAL NURSE	0.5	0100	NEW		\$29,203.35	\$13,060.27
NEW15014	CASE MANAGEMENT PLANNER	0.5	0100	NEW		\$28,009.38	\$12,713.86
NEW15013	TRANSITIONAL CASE MANAGER	0.5	0100	NEW		\$25,000.00	\$12,374.82
	FUND 100 CLASSIFIED NEW VACANT	3.5				\$186,524.63	\$87,884.50
NEW150LP6	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
NEW150LP2	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
NEW150LP4	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
NEW15034	POLICY WRITER	0.5	0100	NEW	EXEMPT	\$37,500.00	\$15,093.57
NEW150LP1	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
NEW150LP3	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
NEW150LP7	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
115060023	POLICY WRITER	0.5	0100	NEW	EXEMPT	\$37,500.00	\$10,777.05
NEW150LP8	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
NEW15036	PRISON COMPLIANCE OFFICER	0.5	0100	NEW	EXEMPT	\$22,500.00	\$7,279.55
NEW150LP5	CORRECTION TECHNICIAN	0.5	0100	NEW	EXEMPT	\$18,500.00	\$10,350.07
	FUND 100 UNCLASSIFIED NEW	5.5				\$245,500.00	\$115,950.73
215000708	REGISTERED NURSE	0.5	100	VACANT		\$34,650.00	\$14,640.55
215000473	REGISTERED NURSE	0.5	0100	VACANT		\$34,650.00	\$14,640.55
215000302	CORRECTION OFFICER	0.5	0100	VACANT		\$41,827.79	\$15,524.65
215000864	REGISTERED NURSE	0.5	0100	VACANT		\$25,575.00	\$12,007.56
215000421	CORRECTION OFFICER	0.5	0100	VACANT		\$21,829.61	\$11,487.24
215060018	SOCIAL WORKER III	0.5	0100	VACANT		\$28,177.05	\$12,762.51
215000450	CORRECTION LIEUTENANT	0.5	0100	VACANT		\$41,220.74	\$15,778.21
215000616	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000678	LOCKSMITH	0.5	0100	VACANT		\$25,405.34	\$11,958.33
STTBOC019	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000861	GENERAL MAINTENANCE WORKER I	0.5	0100	VACANT		\$17,090.15	\$9,545.79
315000509	LICENSED PRACTICAL NURSE	0.5	0100	VACANT		\$26,548.58	\$12,290.03

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 12 of 22

NEW15009X	LICENSED PRACTICAL NURSE	0.5	0100	VACANT		\$26,548.58	\$12,290.03
215000850	REGISTERED NURSE	0.5	0100	VACANT		\$34,650.00	\$14,640.55
STTBOC014	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000709	REGISTERED NURSE	0.5	0100	VACANT		\$34,650.00	\$14,640.55
STTBOC013	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
415000636	FORENSIC PSYCHIATRIST	0.5	0100	VACANT		\$62,499.00	\$5,051.97
NEW15015X	CASE MANAGEMENT PLANNER	0.5	0100	VACANT		\$28,009.38	\$12,713.86
STXBOC028	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
NEW15009	LICENSED PRACTICAL NURSE	0.5	0100	VACANT		\$26,548.58	\$12,290.03
215000440	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
NEW15005X	LICENSED PRACTICAL NURSE	0.5	0100	VACANT		\$26,548.58	\$12,290.03
NEW15010X	LICENSED PRACTICAL NURSE	0.5	0100	VACANT		\$26,548.58	\$12,290.03
215000315	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000739	CORRECTION SERGEANT	0.5	0100	VACANT		\$40,506.80	\$19,019.51
215000698	REGISTERED NURSE	0.5	0100	VACANT		\$34,650.00	\$14,640.55
201701058	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000865	REGISTERED NURSE	0.5	0100	VACANT		\$34,650.00	\$14,640.55
215000444	CORRECTION LIEUTENANT	0.5	0100	VACANT		\$28,423.18	\$13,441.14
215000726	CORRECTION SERGEANT	0.5	0100	VACANT		\$38,003.42	\$15,039.22
NEW15012X	DENTAL HYGIENIST	0.5	0100	VACANT		\$36,851.65	\$15,043.97
215000378	CORRECTION OFFICER	0.5	0100	VACANT		\$33,536.25	\$14,790.34
NEW15005	LICENSED PRACTICAL NURSE	0.5	0100	VACANT		\$26,548.58	\$12,290.03
215000429	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000432	CORRECTION OFFICER	0.5	0100	VACANT		\$32,057.52	\$14,673.24
215000714	SOCIAL WORKER/MENTAL HEALTH CORRECTIONAL COUNSELOR	0.5	0100	VACANT		\$27,743.27	\$12,636.65
215000640	ADMINISTRATIVE OFFICER I	0.5	0100	VACANT		\$19,046.50	\$10,113.40
215000502	MAINTENANCE ENGINEER	0.5	0100	VACANT		\$22,454.30	\$11,102.13
215060020	PLUMBER	0.5	0100	VACANT		\$21,518.75	\$10,830.69
315000506	DOCTOR	0.5	0100	VACANT		\$40,248.00	\$3,349.77
215000449	CORRECTION LIEUTENANT	0.5	0100	VACANT		\$27,729.94	\$13,225.19
NEW15025	MAINTENANCE ENGINEER	0.5	0100	VACANT		\$22,454.30	\$11,102.13
415000716	QUALIFIED MENTAL HEALTH PRO	0.5	0100	VACANT		\$32,500.00	\$2,757.05
NEW15011X	GENERAL MAINTENANCE WORKER I	0.5	0100	VACANT		\$23,802.52	\$11,493.30
NEW15019	HUMAN RESOURCES GENERALIST	0.5	0100	VACANT		\$27,500.00	\$13,153.57
215000712	MAINTENANCE TECHNICIAN	0.5	0100	VACANT		\$21,638.65	\$10,865.48
NEW15001	GENERAL MAINTENANCE WORKER I	0.5	0100	VACANT		\$23,802.52	\$11,493.30
415000714	REGISTERED NURSE	0.5	0100	VACANT		\$34,650.00	\$14,640.55
215000303	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000276	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000833	REGISTERED NURSE	0.5	0100	VACANT		\$29,062.50	\$12,274.35
215000731	CORRECTION SERGEANT	0.5	0100	VACANT		\$28,084.68	\$9,419.18
215000049	LIBRARIAN II	0.5	0100	VACANT		\$24,113.65	\$11,583.57
215000638	CORRECTION CLASSIFICATION OFFICER	0.5	0100	VACANT		\$26,835.60	\$12,373.30
NEW15013X	TRANSITIONAL CASE MANAGER	0.5	0100	VACANT		\$25,753.75	\$12,059.42
215000723	CORRECTION SERGEANT	0.5	0100	VACANT		\$25,945.90	\$13,069.47
215060019	SOCIAL WORKER III	0.5	0100	VACANT		\$28,177.05	\$12,762.51
STXBOC030	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
215000842	LICENSED PRACTICAL NURSE	0.5	0100	VACANT		\$26,548.58	\$12,290.03
215000721	CORRECTION SERGEANT	0.5	0100	VACANT		\$43,936.17	\$15,585.94
215000305	CORRECTION OFFICER	0.5	0100	VACANT		\$21,829.61	\$11,487.24
215000333	CORRECTION OFFICER	0.5	0100	VACANT		\$20,576.50	\$11,096.90
NEW15001X	GENERAL MAINTENANCE WORKER I	0.5	0100	VACANT		\$16,587.45	\$9,399.94
		32				\$1,777,662.50	\$773,748.82
115000680	ASSISTANT WARDEN	0.5	0100	VACANT	EXEMPT	\$37,500.00	\$10,777.05
115000733	PROPERTY & PROCUREMENT WAREHOUSE MANAGER	0.5	0100	VACANT	EXEMPT	\$37,500.00	\$15,093.57
115000729	ELECTRICIAN	0.5	0100	VACANT	EXEMPT	\$30,000.00	\$13,932.32
NEW15029	CORRECTIONAL TECHNICIAN	0.5	0100	VACANT	EXEMPT	\$18,750.00	\$10,427.95
115000714	PUBLIC INFORMATION OFFICER	0.5	0100	VACANT	EXEMPT	\$32,500.00	\$14,711.07

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 13 of 22

115060017	PSYCHOLOGIST	0.5	0100	VACANT	EXEMPT	\$27,743.27	\$12,636.65
115000726	CHIEF CORRECTION OFFICER	0.5	0100	VACANT	EXEMPT	\$33,475.00	\$14,785.66
NEW15016X	ADMINISTRATIVE SPECIALIST	0.5	0100	VACANT	EXEMPT	\$20,000.00	\$10,817.32
NEW15012	DENTAL HYGIENIST	0.5	0100	VACANT	EXEMPT	\$41,250.00	\$15,380.45
NEW15022	CONTRACT ADMINISTRATOR	0.5	0100	VACANT	EXEMPT	\$32,500.00	\$14,711.07
NEW15030	CORRECTIONAL TECHNICIAN	0.5	0100	VACANT	EXEMPT	\$18,750.00	\$10,427.95
NEW15028	CORRECTIONAL TECHNICIAN	0.5	0100	VACANT	EXEMPT	\$18,750.00	\$10,427.95
NEW15033	CORRECTIONAL TECHNICIAN	0.5	0100	VACANT	EXEMPT	\$18,750.00	\$10,427.95
115000730	MAINTENANCE MECHANIC	0.5	0100	VACANT	EXEMPT	\$25,000.00	\$12,374.82
115000232	ASSISTANT WARDEN	0.5	0100	VACANT	EXEMPT	\$37,500.00	\$15,093.57
115060021	HVAC ENGINEER	0.5	0100	VACANT	EXEMPT	\$27,500.00	\$12,566.07
NEW15032	CORRECTIONAL TECHNICIAN	0.5	0100	VACANT	EXEMPT	\$18,750.00	\$10,427.95
XXXX150003	REGISTERED NURSE	0.5	0100	VACANT	EXEMPT	\$34,650.00	\$14,640.55
NEW15023	CONTRACT SPECIALIST	0.5	0100	VACANT	EXEMPT	\$22,500.00	\$11,596.07
115000727	FIRE, LIFE, & SAFETY MANAGER	0.5	0100	VACANT	EXEMPT	\$30,900.00	\$14,212.67
NEW15031	CORRECTIONAL TECHNICIAN	0.5	0100	VACANT	EXEMPT	\$18,750.00	\$10,427.95
115000709	WARDEN	0.5	0100	VACANT	EXEMPT	\$42,500.00	\$11,159.55
NEW15021	ADMINISTRATIVE COORDINATOR	0.5	0100	VACANT	EXEMPT	\$32,500.00	\$14,711.07
NEW15024	ASSISTANT DIRECTOR OF SUPPORT SERVICES	0.5	0100	VACANT	EXEMPT	\$45,500.00	\$19,001.49
NEW15035	CORRECTIONAL TECHNICIAN	0.5	0100	VACANT	EXEMPT	\$18,750.00	\$10,427.95
	FUND 100 UNCLASSIFIED VACANT	12.5				\$722,268.27	\$321,196.62
	TOTAL DEPT OF JUSTICE	245.5				\$14,470,251.04	\$6,777,025.61

APPENDIX II

BUREAU OF CORRECTIONS VEHICLE LISTING FISCAL YEAR 2024 INFORMATION TERRITORY WIDE

Activity Center	Make	Model	Year	License Plate No.	Funding	Lease/Own	Condition	Maintenance Cost	Gas Amount	District
Institutional	Chevy	Colorado	2020	CB-4	General	Own	Excellent	\$0.00	\$750.00	St. Thomas
Institutional	Chevy	Express Van	2021	CB-6	General	Own	Excellent	\$0.00	\$901.00	St. Thomas
Institutional	Chevy	Equinox	2021	CB-8	General	Own	Excellent	\$669.48	\$1,335.00	St. Thomas
Institutional	Ford	Transit	2017	CB-10	General	Own	Good	\$654.77	\$127.00	St. Thomas
Institutional	Chevy	Equinox	2020	CB-20	General	Own	Excellent	\$709.52	\$209.45	St. Thomas
Institutional	Chevy	Express Van	2019	CB-22	General	Own	Excellent	\$0.00	\$582.50	St. Thomas
Institutional	Chevy	Colorado	2022	CB-32	General	Own	Excellent	\$0.00	\$1,821.01	St. Thomas
Institutional	Chevy	Equinox	2022	CB-34	General	Own	Excellent	\$0.00	\$240.00	St. Thomas
Administration	Chevy	Traverse	2020	TGN-668	General	Own	Excellent	\$0.00	\$302.00	St. Thomas
							TOTAL	\$2,033.77	\$6,267.96	
Institutional	Chevy	Express Van	2020	CB-5	General	Own	Excellent	\$0.00	\$490.00	St. Croix
Institutional	Chevy	Equinox	2020	CB-12	General	Own	Excellent	\$0.00	\$215.00	St. Croix
Institutional	Chevy	Colorado	2020	CB-14	General	Own	Excellent	\$369.02	\$1,655.00	St. Croix
Institutional	Ford	Transit	2017	CB-18	General	Own	Excellent	\$166.28	\$675.00	St. Croix
Institutional	Chevy	Equinox	2020	CB-24	General	Own	Excellent	\$173.90	\$260.00	St. Croix
Institutional	Chevy	Express Van	2020	CB-26	General	Own	Excellent	\$0.00	\$355.00	St. Croix
Institutional	Chevy	Equinox	2022	CB-31	General	Own	Excellent	\$0.00	\$150.00	St. Croix
Institutional	Chevy	Equinox	2022	CB-33	General	Own	Excellent	\$0.00	\$260.00	St. Croix
Institutional	Chevy	Equinox	2022	CB-35	General	Own	Excellent	\$0.00	\$100.00	St. Croix
Institutional	Chevy	Silverado	2022	CB-37	General	Own	Excellent	\$750.00	\$470.00	St. Croix
Institutional	Chevy	Silverado	2022	CB-39	General	Own	Excellent	\$750.00	\$0.00	St. Croix
Institutional	Chevy	Silverado	2023	CB-41	General	Own	Excellent	\$0.00	\$140.00	St. Croix
Administration	Chevy	Tahoe	2017	CGA-180		Own	Fair	\$6,733.73	\$595.00	St. Croix
Administration	Chevy	Tahoe	2023		General	Own	Excellent	\$0.00	\$100.00	St. Croix
							TOTAL	\$8,942.93	\$5,465.00	

**APPENDIX III
OUTSTANDING OBLIGATIONS**

VENDOR NAME	DOCUMENT	INVOICE	VOUCHER	PO #	WARRANT	AMOUNT	Status
ACF/GOLDEN GROVE INM	2435634	0501312023	2596422	14852		\$5,770.00	Awaiting Check Run Payment
AIRS "R" US	2425513	69339 A	2583434	12607		\$2,500.00	Awaiting Check Run Payment
ALLIANCE DATA SERVIC	2425525	INV-7292-37255	2583446	13771		\$4,672.50	Awaiting Check Run Payment
ALLIANCE DATA SERVIC	2425526	INV-7292-37254	2583448	13772		\$3,150.00	Awaiting Check Run Payment
AMDAN INC.	2424744	60078	2582615	13851		\$2,560.51	Awaiting Check Run Payment
AMDAN INC.	2438120	60076	2599058	15469		\$1,590.64	Awaiting Check Run Payment
AMERICAN JAIL ASSOC	2433864	BOC-150-2023	2593071	9857		\$150.00	Awaiting Check Run Payment
ANNALY FARMS INC.	2437445	03222023	2598348	9213		\$115,674.00	Awaiting Check Run Payment
ANTOINETTE J. JOHNSO	2435637	41-2023	2596425	14382		\$630.00	Awaiting Check Run Payment
ARMSTRONG'S HOMEMADE	2435642	129691	2596430	11688		\$520.00	Awaiting Check Run Payment
AT&T	2432444	0305015072001-072023	2591566			\$365.91	Awaiting Check Run Payment
AT&T	2441169	0305015072001-082023	2603505			\$551.20	Awaiting Check Run Payment
AT&T MOBILITY	2432722	833736593X06132023	2591850			\$2,413.17	Awaiting Check Run Payment
ATLANTIC MAINTENANC	2425524	15642	2583445	13658		\$1,800.00	Awaiting Check Run Payment
ATLANTIC MAINTENANC	2435649	15779	2596438	14844		\$275.00	Awaiting Check Run Payment
BATES TRUCKING	2435836	52292	2596643	14830		\$1,580.00	Awaiting Check Run Payment
BC ENGINEERING	2434000	147798	2593210	13700		\$4,348.60	Awaiting Check Run Payment
BRAINCHILD UNLIMITED	2439250	1728	2601471	14082		\$7,670.95	Awaiting Check Run Payment
BROADBAND VI, LLC	2436475	B23650-138	2597318			\$2,953.85	Awaiting Check Run Payment
BROADBAND VI, LLC	2436482	N27730-187	2597320			\$2,300.80	Awaiting Check Run Payment
BUTLER SNOW LLP	2433473	10381064	2592648	14434		\$25,875.00	Awaiting Check Run Payment
BUTLER SNOW LLP	2433474	10381065	2592649	14434		\$8,972.50	Awaiting Check Run Payment
BUTLER SNOW LLP	2440197	10383269	2602478	11785		\$18,065.00	Awaiting Check Run Payment
BUTLER SNOW LLP	2440203	10383270	2602484	11785		\$26,430.00	Awaiting Check Run Payment
CAPITAL RECORDS MANA	2439203	16579	2601420	15077		\$47,483.75	Awaiting Check Run Payment
CARIBBEAN AUTO MART	2432743	36097	2591874	12846		\$206.96	Awaiting Check Run Payment
CARIBBEAN AUTO MART	2435661	35997	2596450	10099		\$736.79	Awaiting Check Run Payment
CARIBBEAN AUTO	2435662	36096	2596452	6900		\$77.86	Awaiting Check

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 16 of 22

MART							Run Payment
CARIBBEAN AUTO MART	2439215	36331	2601432	6905		\$120.13	Awaiting Check Run Payment
CARIBBEAN AUTO MART	2439220	36332	2601436	6902		\$76.40	Awaiting Check Run Payment
CARIBBEAN AUTO MART	2439223	36333	2601439	6903		\$76.40	Awaiting Check Run Payment
CARIBBEAN AUTO MART	2439226	36334	2601445	6901		\$124.00	Awaiting Check Run Payment
CARIBBEAN AUTO MART	2439229	36335	2601450	6904		\$124.00	Awaiting Check Run Payment
CENTRAL AIR, INC.	2435921	16297	2596733	14901		\$1,080.00	Awaiting Check Run Payment
CENTRAL MOTOR POOL F	2439518	600013	2601754	4096		\$234.34	Awaiting Check Run Payment
CENTRAL MOTOR POOL F	2439528	50422	2601763	6957		\$116.88	Awaiting Check Run Payment
CENTRAL MOTOR POOL F	2439535	50302	2601770	6804		\$187.68	Awaiting Check Run Payment
CENTRAL MOTOR POOL F	2439545	50301	2601781	6804		\$172.38	Awaiting Check Run Payment
CENTRAL MOTOR POOL F	2439547	50291	2601785	6804		\$323.78	Awaiting Check Run Payment
CENTURYLINK COMMUNI	2432030	92635077	2591129			\$253.87	Awaiting Check Run Payment
CHESLEY ROEBUCK	2424732	20230604ROE	2582601			\$600.00	Awaiting Check Run Payment
CLAXTON, WENDELL A.	2426051	3381-52323	2583987	14072		\$123.30	Awaiting Check Run Payment
CMYK DIGITAL, LLC	2425536	8153	2583456	13848		\$88.00	Awaiting Check Run Payment
CORECIVIC OF TENNESS	2432033	1403-5-23VIH	2591132	16551		\$66,145.68	Awaiting Check Run Payment
CORECIVIC OF TENNESS	2437457	10609	2598360	16551		\$5,132.77	Awaiting Check Run Payment
CORECIVIC OF TENNESS	2437461	1403-6-23VIH	2598364	16551		\$63,460.80	Awaiting Check Run Payment
CORECIVIC OF TENNESS	2437462	1403-6-23VIMED	2598365	16551		\$964.95	Awaiting Check Run Payment
CORECIVIC OF TENNESS	2437463	10605	2598366	16551		\$202,586.40	Awaiting Check Run Payment
CORRECT CARE OF SOUT	2436360	INV0106274	2597195	15097		\$21,735.34	Awaiting Check Run Payment
CRG HOLDINGS, LLC	2436393	78300	2597228	14861		\$281.53	Awaiting Check Run Payment
CRG HOLDINGS, LLC	2436395	78301	2597230	14861		\$281.53	Awaiting Check Run Payment
CRG HOLDINGS, LLC	2436396	78302	2597231	14861		\$281.53	Awaiting Check Run Payment
CRG HOLDINGS, LLC	2436398	78303	2597233	14861		\$306.03	Awaiting Check Run Payment
CRG HOLDINGS, LLC	2436400	78350	2597235	14861		\$281.53	Awaiting Check Run Payment
CRUZAN ENVIRONMENTAL	2432009	130523	2591105	14010		\$200.00	Awaiting Check Run Payment
CUSTOM UNIFORMS	2435667	4735	2596459	10876		\$5,879.00	Awaiting Check Run Payment
CUSTOM UNIFORMS	2435673	4736	2596462	10833		\$4,627.00	Awaiting Check Run Payment
CUSTOM UNIFORMS	2439176	4744	2601391	10936		\$2,561.50	Awaiting Check Run Payment
CUSTOM	2439185	4743	2601400	10937		\$2,561.50	Awaiting Check

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 17 of 22

UNIFORMS							Run Payment
D.V.D. CONSTRUCTION,	2439212	985102	2601428	10030		\$6,321.48	Awaiting Check Run Payment
DANNY CHRISTIAN	2425541	052223	2583463	13979		\$2,120.00	Awaiting Check Run Payment
DANNY CHRISTIAN	2435678	053123	2596467	14809		\$1,060.00	Awaiting Check Run Payment
DESIGNED BY FELIPE	2435679	2023 INV-00088	2596468	14387		\$700.00	Awaiting Check Run Payment
DRAUGHTING SHAFT	2439264	16624	2601484	8747		\$9,942.50	Awaiting Check Run Payment
E S FOODS INC.	2433475	INV79323	2592650	8995		\$4,161.00	Awaiting Check Run Payment
ECOLAB MANUFACTURING	2440050	06292023	2602320	15806		\$6,030.00	Awaiting Check Run Payment
ECONOMIC DEVELOPME	2436392	0000007432	2597227	18682		\$6,639.60	Awaiting Check Run Payment
FLEMINGS' TRANSPORT	2436384	1934243	2597219	15082		\$235,625.00	Awaiting Check Run Payment
FREDERICK, RONESSA	2435857	INV0284	2596666	14521		\$1,440.00	Awaiting Check Run Payment
FREDERICK, RONESSA	2435881	INV0283	2596692	14962		\$175.00	Awaiting Check Run Payment
HAPPY TIMES ENTERTAI	2435830	1780	2596637	14385		\$341.25	Awaiting Check Run Payment
HEALTHQUEST LLC	1278750	16187	1338502	4260	8011128I	\$6,500.00	Awaiting Check Run Payment
HEALTHQUEST LLC	1278754	16188	1338505	4260	8011128I	\$6,500.00	Awaiting Check Run Payment
HEIGHTS CONSTRUCTION	2439231	M12259	2601451	7742		\$9,400.00	Awaiting Check Run Payment
HENRY SR., ALSON	2433869	2237	2593075	14508		\$2,279.00	Awaiting Check Run Payment
HOME DEPOT	2422277	H8622-167755	2579755	8472		\$660.70	Awaiting Check Run Payment
HOME DEPOT	2435832	H8201-155997	2596639	13509		\$259.92	Awaiting Check Run Payment
HOME DEPOT	2438115	H8622-177416	2599052	15463		\$1,198.00	Awaiting Check Run Payment
HOMEVIEW TECHNOLOGIE	2433470	AR148977	2592645	14397		\$750.00	Awaiting Check Run Payment
HOMEVIEW TECHNOLOGIE	2433471	AR152211	2592646	14397		\$750.00	Awaiting Check Run Payment
HSR COMMUNICATIONS	2435871	VIBOC-1	2596681	13547		\$4,500.00	Awaiting Check Run Payment
ISLAND FRESH INC.	2435906	18	2596718	14968		\$125.00	Awaiting Check Run Payment
JACKSON, EVANS	2439259	2019-138	2601479	15471		\$1,400.00	Awaiting Check Run Payment
JNM ENTERPRISES LLC	2435835	007233	2596642	14800		\$1,367.50	Awaiting Check Run Payment
JUST PLASTIC, LLC.	2435840	131201	2596646	10947		\$1,995.00	Awaiting Check Run Payment
KAC357, INC.	2432459	230322-370-1-1-61	2591581	14165		\$4,810.76	Awaiting Check Run Payment
KAC357, INC.	2432461	230415-892-12-12-14	2591583	14165		\$424.46	Awaiting Check Run Payment
KAC357, INC.	2432465	230405-887-2-2-8	2591588	14165		\$566.77	Awaiting Check Run Payment
KAC357, INC.	2432471	230329-590-2-2-2-	2591594	14165		\$4,563.58	Awaiting Check Run Payment
KAC357, INC.	2432565	230322-370-1-1-62	2591688	14165		\$511.62	Awaiting Check

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 18 of 22

							Run Payment
KAC357, INC.	2432568	230323-52-13-13-89	2591691	14165		\$1,154.66	Awaiting Check Run Payment
KAC357, INC.	2432573	230315-673-2-2-3	2591698	14165		\$386.83	Awaiting Check Run Payment
KAC357, INC.	2432577	230315-673-2-2-2	2591702	14165		\$3,836.77	Awaiting Check Run Payment
KAC357, INC.	2432583	230412-887-2-2-3	2591707	14165		\$5,271.17	Awaiting Check Run Payment
KAC357, INC.	2432590	230419-590-2-2-3	2591712	14165		\$637.88	Awaiting Check Run Payment
KAC357, INC.	2432593	230419-590-2-2-2	2591718	14165		\$4,239.69	Awaiting Check Run Payment
KAC357, INC.	2432599	230420-590-2-2-2	2591724	14165		\$423.99	Awaiting Check Run Payment
KAC357, INC.	2432601	230426-887-2-2-4	2591726	14165		\$598.80	Awaiting Check Run Payment
KAC357, INC.	2432604	230426-887-2-2-5	2591731	14165		\$233.91	Awaiting Check Run Payment
KAC357, INC.	2432609	230426-887-2-2-3	2591735	14165		\$563.86	Awaiting Check Run Payment
KAC357, INC.	2432612	230426-887-2-2-2	2591738	14165		\$1,964.22	Awaiting Check Run Payment
KAC357, INC.	2432614	230503-673-3-3-5	2591740	14165		\$471.90	Awaiting Check Run Payment
KAC357, INC.	2432618	230503-673-3-3-4	2591744	14165		\$2,615.93	Awaiting Check Run Payment
KAC357, INC.	2432622	230510-590-2-2-3	2591749	14165		\$563.86	Awaiting Check Run Payment
KAC357, INC.	2432628	230516-918-7-7-114	2591754	14165		\$243.25	Awaiting Check Run Payment
KAC357, INC.	2432630	230517-887-2-2-3	2591756	14165		\$319.86	Awaiting Check Run Payment
KAC357, INC.	2432633	230519-812-1-1-130	2591760	14165		\$204.61	Awaiting Check Run Payment
KAC357, INC.	2432638	230524-887-2-2-2	2591765	14165		\$3,795.41	Awaiting Check Run Payment
KAC357, INC.	2433904	BOC5172023	2593112	14516		\$1,633.91	Awaiting Check Run Payment
KAC357, INC.	2440293	230621-887-2-2-2	2602579	15775		\$3,327.25	Awaiting Check Run Payment
KAC357, INC.	2440298	230614-887-3-3-2	2602584	15775		\$3,072.67	Awaiting Check Run Payment
KAC357, INC.	2440301	230531-673-2-2-9	2602588	15775		\$3,756.86	Awaiting Check Run Payment
KAC357, INC.	2440308	230607-673-2-2-2	2602596	15775		\$3,728.10	Awaiting Check Run Payment
KAC357, INC.	2440314	230616-39-8-8-19	2602604	15775		\$219.74	Awaiting Check Run Payment
KAC357, INC.	2440315	230614-887-3-3-3	2602605	15775		\$248.80	Awaiting Check Run Payment
KAC357, INC.	2440317	230607-673-2-2-3	2602608	15775		\$47.98	Awaiting Check Run Payment
KAC357, INC.	2440319	230531-673-2-2-10	2602610	15775		\$42.98	Awaiting Check Run Payment
KAC357, INC.	2440346	230614-887-3-3-4	2602636	15775		\$595.00	Awaiting Check Run Payment
KAC357, INC.	2440347	230621-887-2-2-3	2602637	15775		\$218.81	Awaiting Check Run Payment
KENNETH A. RAY JUSTI	2440068	JABACF-2023-08	2602340	15638		\$8,965.00	Awaiting Check Run Payment
KLR SERVICES LLC	2425507	162536	2583428	1223		\$1,190.20	Awaiting Check

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 19 of 22

							Run Payment
L.C. PLUMBING SUPPLY	2435848	37010	2596654	14362		\$5,691.90	Awaiting Check Run Payment
LABORATORY CORPORATI	2440060	76156119	2602332	15847		\$356.65	Awaiting Check Run Payment
LABORATORY CORPORATI	2440061	76329023	2602333	15847		\$1,500.90	Awaiting Check Run Payment
LABORATORY CORPORATI	2440062	76616030	2602334	15847		\$579.56	Awaiting Check Run Payment
LAWRENCE THOMAS-LEWI	2433469	MOP1970-1370	2592644	14380		\$2,500.00	Awaiting Check Run Payment
LEATHER VI-TTZ, LLC	2432741	154955	2591870	9485		\$5,220.34	Awaiting Check Run Payment
LEXISNEXIS MATTHEW B	2438789	37572962	2600052			\$142.43	Awaiting Check Run Payment
LEXISNEXIS MATTHEW B	2438790	37572989	2600053			\$142.43	Awaiting Check Run Payment
LEXISNEXIS MATTHEW B	2438791	37572970	2600054			\$142.43	Awaiting Check Run Payment
LINDSY WAGNER LLC	2424741	2023-05	2582612	11481		\$11,575.00	Awaiting Check Run Payment
LINDSY WAGNER LLC	2437464	2023-06	2598367	11481		\$7,575.00	Awaiting Check Run Payment
LITERACY PRO	2433899	VIDE-2023-#003	2593106	14493		\$9,172.50	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2432004	1670453	2591100	14020		\$1,552.34	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2432005	1671518	2591101	14020		\$85.00	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2433467	1673533	2592641	14342		\$830.95	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2434879	2023-0014	2595653	14591		\$78,111.41	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2434880	1672169	2595654	14590		\$32,333.74	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2434881	1674482	2595655	14590		\$3,960.00	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2438112	1675659	2599048	15433		\$789.02	Awaiting Check Run Payment
MERCHANT'S MARKET LL	2440046	1678394	2602316	15918		\$501.04	Awaiting Check Run Payment
MERCHANT'S MARKET OF	2433907	1664717	2593115	14503		\$742.63	Awaiting Check Run Payment
MERCHANT'S MARKET OF	2433908	1664842	2593116	14503		\$1,213.60	Awaiting Check Run Payment
MERCHANT'S MARKET OF	2433910	1672379	2593119	14503		\$2,090.70	Awaiting Check Run Payment
MERCHANT'S MARKET OF	2433912	1672609	2593122	14503		\$3,513.55	Awaiting Check Run Payment
MONARCH HEAVY EQUIP	2425502	3904	2583423	13715		\$3,500.00	Awaiting Check Run Payment
MONARCH HEAVY EQUIP	2439262	3927	2601482	15434		\$5,750.00	Awaiting Check Run Payment
MSI BUILDING SUPPLIE	2439272	449063	2601489	14717		\$539.60	Awaiting Check Run Payment
NEIGHBORHOOD PHARM	2436364	042023BOC	2597199	15093		\$19,390.28	Awaiting Check Run Payment
NEIGHBORHOOD PHARM	2436365	052023AF	2597200	15093		\$1,374.80	Awaiting Check Run Payment
NEIGHBORHOOD PHARM	2436366	052023BOC	2597201	15093		\$70,908.35	Awaiting Check Run Payment
NIBBS CATERING,	2432562	BOC-6-13-2023	2591685	12851		\$2,700.00	Awaiting Check

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 20 of 22

LLC							Run Payment
NUCLEOS INC.	2423878	VIBOC-200	2581456	13628		\$87,159.31	Awaiting Check Run Payment
NUCLEOS INC.	2433029	VIBOC-103	2592181	14695		\$15,000.00	Awaiting Check Run Payment
OCEAN SYSTEMS LABORA	2437444	6046	2598346	12844		\$95.81	Awaiting Check Run Payment
OCEAN SYSTEMS LABORA	2440194	6332	2602474	12844		\$659.10	Awaiting Check Run Payment
ODP BUSINESS SOLUTIO	2439234	316462782001	2601454	7718		\$59.97	Awaiting Check Run Payment
ON THE LEVEL INC.	2435852	94036	2596662	14783		\$1,070.00	Awaiting Check Run Payment
PIGOTT, MELANIE	2434021	2434021-PD1	2593231			\$200.00	Awaiting Check Run Payment
POWER MOVES, LLC	2425498	0748957-IN	2583418	3017		\$557.00	Awaiting Check Run Payment
POWER MOVES, LLC	2435861	0754070-IN	2596671	12587		\$484.00	Awaiting Check Run Payment
POWER MOVES, LLC	2435865	0754410-IN	2596675	9932		\$191.20	Awaiting Check Run Payment
POWER MOVES, LLC	2437450	0754331-IN	2598353	13686		\$7,188.00	Awaiting Check Run Payment
POWERHOUSE ENTERTA	2433998	BOC19-2023	2593208	14285		\$1,050.00	Awaiting Check Run Payment
PROPERTY & PROCUREME	2435683	11092	2596472	12585		\$2,311.00	Awaiting Check Run Payment
PROPERTY & PROCUREME	2431934	1351	2591026	14134		\$1,385.35	Awaiting Check Run Payment
PROPERTY & PROCUREME	2431937	1435	2591029	14128		\$1,678.21	Awaiting Check Run Payment
PROPERTY & PROCUREME	2431938	1436	2591030	14129		\$1,604.37	Awaiting Check Run Payment
RANGER AMERICAN OF V	2440053	803962	2602323	15656		\$6,292.56	Awaiting Check Run Payment
RELIABLE RENTALS	2439192	456807	2601408	12461		\$483.84	Awaiting Check Run Payment
SANG, MD EVADNE	2431808	05-2023	2590882	14104		\$18,750.00	Awaiting Check Run Payment
SANG, MD EVADNE	2435886	Psy 0003-2023	2596695	14932		\$4,350.00	Awaiting Check Run Payment
SANG, MD EVADNE	2439241	Psy 0005-2023	2601462	14933		\$5,300.00	Awaiting Check Run Payment
SEASIDE MARKET & DEL	2426100	8410	2584036	12628		\$715.00	Awaiting Check Run Payment
SEASIDE MARKET & DEL	2436378	21161230	2597214	11739		\$108.00	Awaiting Check Run Payment
SEASIDE MARKET & DEL	2436379	4800	2597215	11739		\$562.43	Awaiting Check Run Payment
ST. CROIX GAS CO.	2439209	202306	2601425	12589		\$5,760.00	Awaiting Check Run Payment
ST. THOMAS CLINICAL	2440217	000054303	2602502	15807		\$770.00	Awaiting Check Run Payment
ST. THOMAS CLINICAL	2440221	000054318	2602506	15807		\$4,110.50	Awaiting Check Run Payment
ST. THOMAS CLINICAL	2440224	000054332	2602509	15807		\$1,243.00	Awaiting Check Run Payment
ST. THOMAS CLINICAL	2440225	000054348	2602510	15807		\$1,085.00	Awaiting Check Run Payment
STARTEL COMMUNICAT	2436369	2643	2597204	15027		\$625.00	Awaiting Check Run Payment
STARTEL	2436370	2726	2597205	15027		\$550.00	Awaiting Check

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 21 of 22

COMMMNUNICAT							Run Payment
STARTEL COMMMNUNICAT	2436371	2727	2597206	15027		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2436372	2751	2597207	15027		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2436373	2752	2597208	15027		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2436374	2786	2597209	15027		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2436375	2785	2597210	15027		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2436376	2854	2597212	15027		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440233	2270	2602517	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440235	2335	2602519	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440236	2336	2602521	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440240	2365	2602525	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440245	2366	2602529	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440248	2399	2602531	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440250	2400	2602533	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440252	2430	2602536	15470		\$550.00	Awaiting Check Run Payment
STARTEL COMMMNUNICAT	2440256	2487	2602540	15470		\$550.00	Awaiting Check Run Payment
STERLING OPTICAL	2438123	06232023	2599061	15452		\$443.00	Awaiting Check Run Payment
THE HOME DEPOT	2425529	H8201-156901	2583451	13795		\$1,434.70	Awaiting Check Run Payment
THE HOME DEPOT	2440057	H8201-158127	2602327	15428		\$358.71	Awaiting Check Run Payment
THOMSON REUTER (GRC)	2433913	848515473	2593123			\$2,219.76	Awaiting Check Run Payment
TOBY'S HAULING &	2437460	013	2598363	12482		\$9,000.00	Awaiting Check Run Payment
TOP TECH POEPL LLC	2432017	0097	2591113	13977		\$6,750.00	Awaiting Check Run Payment
TOP TECH POEPL LLC	2432019	0109	2591115	13977		\$3,000.00	Awaiting Check Run Payment
TRANSWORLD, INC.	2433061	14623	2592212	13716		\$750.00	Awaiting Check Run Payment
TROPICAL SUPPLY INC.	2438125	801004	2599063	15443		\$7,350.00	Awaiting Check Run Payment
TROPICAL SUPPLY INC.	2439657	117526	2601901	2929		\$633.50	Awaiting Check Run Payment
TROPICAL SUPPLY INC.	2440065	801003	2602337	15663		\$9,820.00	Awaiting Check Run Payment
U.S. BANK NATIONAL	2438211	006330	2599151	6312		\$62.90	Awaiting Check Run Payment
U.S. BANK NATIONAL	2438525	AAAFYS	2599773	6312		\$139.50	Awaiting Check Run Payment
U.S. BANK NATIONAL	2440340	0002300006919/1	2602630	6312		\$30.00	Awaiting Check Run Payment
UNIVERSITY OF THE VI	2439149	5407CELL	2601363	8103		\$2,025.00	Awaiting Check Run Payment
UP IN THE AIR, LLC	2435878	AMJ8A4-INV-01	2596688	14550		\$5,430.00	Awaiting Check

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 - Bureau of Corrections
Page 22 of 22

							Run Payment
VI CLEANING SERVICE	2425521	8262	2583442	13645		\$1,840.00	Awaiting Check Run Payment
VI DEPARTMENT OF AGR	2433902	ERN-15-1166	2593108	14492		\$270.00	Awaiting Check Run Payment
VI DEPARTMENT OF HEA	2435900	277-23	2596713	14898		\$1,004.82	Awaiting Check Run Payment
VIRGINIA DEPARTMENT	2440209	VI-214	2602491	12259		\$128,903.58	Awaiting Check Run Payment
VIYA	2436485	0176895594001-062023	2597324			\$114.69	Awaiting Check Run Payment
VIYA	2441174	0162535455026-072023	2603510			\$81.76	Awaiting Check Run Payment
WATERFRONT 72	2437447	1088	2598349			\$15,911.28	Awaiting Check Run Payment
WILSON JANITORIALS	2440212	62641	2602496	2665		\$1,365.00	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2424714	6587	2582581	13707		\$710.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2433274	6881	2592437	17687		\$269.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2433280	6878	2592443	17687		\$269.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434006	6806	2593216	14527		\$955.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434011	6788	2593221	14527		\$637.00	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434016	6836	2593226	14527		\$318.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434019	6882	2593229	14527		\$1,078.00	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434023	6886	2593233	14527		\$1,592.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434025	6875	2593235	14527		\$269.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434027	6876	2593237	14527		\$269.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434033	6879	2593243	14527		\$269.50	Awaiting Check Run Payment
WINDWARD PASSAGE HO	2434036	6877	2593246	14527		\$269.50	Awaiting Check Run Payment
						\$1,707,987.28	