

# Legislature of the Virgin Islands

# **#3022 Estate Golden Rock**

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# POST AUDIT DIVISION

June 27, 2023

# COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE

Fiscal Year 2024 Budget Hearing

# VIRGIN ISLANDS POLICE DEPARTMENT

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### **INTRODUCTION**

#### **Mission Statement**

To protect the life and property of all citizens of the Virgin Islands and to ensure a safe and secure environment.

#### **Scope and Overview**

As the VIPD was established in accordance with Title 3, Chapter 15, of the Virgin Islands Code, the Department is primarily charged with the enforcement of laws. Pursuant to Executive Order No. 312-1989, the Department is now organized into seven (7) divisions which are: Office of the Commissioner, Division of Police Operations – St. Thomas/Water Island, Division of Administration Support and Logistics, Division of Police Operations – St. Croix, Division of Highway Safety, Division of Training and Division of Police Operations – St. John.

The Department's primary emphasis is the provision of basic police services, specifically to maintain and increase police control, rapid response to incidents, calls for service, effective investigation, and solution of criminal acts and timely apprehension of criminal perpetrators.

#### **Activities of the Virgin Islands Police Department (VIPD)**

Activities	
Management	Office of the Police Commissioner ensures the proper administration of the department and secures the necessary personnel, equipment, training, funding, and other resources for police operations and develops partnerships with other local, neighboring and federal agencies.
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Intelligence Bureau	Intelligence Bureau collects, processes, and disseminates intelligence data; investigates major crimes to include white collar crime, organized crime, terrorism, subversive activity and all other cases as assigned by the Police Commissioner.
Division of Police Operation STX/STT/STJ	Charged with the responsibility for supervising, controlling and maintaining the delivery of police services to the community.
Special Operations Bureau STX/STT/STJ	The Special Operations Bureau is responsible for patrolling, surveillance, interdiction operations focused on drug and human trafficking, and weapons smuggling in the Territory, or the use of ports as transfer points to the US mainland in conjunction with federal agencies; includes bike, canine, and marine units
School Security STX/STT	The School Security Bureau provides a safe environment for schools, developing a physical security plan to protect against physical threats, reduce criminal incidents, and conducts crime prevention activities for students, faculty, and staff.
Support Services	Administrative Services maintains personnel, fiscal and property records, and payroll. It provides administrative services and logistical support to the overall operations.
Communications	Operates equipment necessary to communicate with Head Quarters, zones officers and units

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Management Information System Bureau	Management Information Systems Bureau provides a variety of information technology services to assist in the ongoing war against crime and violence
Highway Safety Administration	Highway Safety Administration administers the Highway Safety Program for compliance with federal requirements necessary to qualify for Federal Highway Safety funds.
Highway Safety Res/Stat	Highway Safety Res/Stat reduces fatalities, injuries and economic losses resulting from motor vehicle crashes through the administration of the Virgin Islands Highway Safety Plan.
Training	Training unit develops and conducts programs consistent with modern methods and practices to increase the efficiency and productivity of both sworn and civilian personnel. It also assists with training personnel of other enforcement agencies.
Motor Pool STX/STT/STJ	Motor Pool maintains and stores all vehicles.

#### **EXPENDITURE REPORT**

The Governor has recommended a General Fund appropriation of \$74,291,834 for FY 2024. This represents an increase of 4% or \$2,883,230 above FY 2023 appropriation of \$71,408,604. Additionally, the VIPD is slated to receive \$850,000 from the Tourism Advertising Fund, \$386,854 from the Peace Officer Training Fund, and \$4,248,538 from the Federal Funds. The Department's three (3) year Financial Summary is displayed in Exhibit I. According to the FY 2024 Executive Budget.

Exhibit I

A DDD CDDA A STED STANDS	FY 2022 FY 2023 FY		FY 2024	Variance	riance %	
APPROPRIATED FUNDS:	Actual	Budget	Recommendation	FY24-FY23	Change	
General Fund:						
Personnel Services	\$50,533,741	\$42,850,280	\$40,666,030	(\$2,184,250)	(5%)	
Fringe Benefits	14,969,723	16,078,016	15,412,790	(665,226)	(4%)	
Supplies	4,109,474	4,427,806	4,938,298	510,492	12%	
Other Services & Charges	5,786,596	7,651,261	11,113,400	3,462,139	45%	
Utilities	ı	(1,000)	2,111,316	2,112,316	2112%	
Capital Projects	840,902	402,241	50,000	(352,241)	(88%)	
Total General Fund	76,240,436	71,408,604	74,291,834	2,883,230	4%	
<b>Tourism Advertising Revolving Fund</b>						
Personnel Services	204,597	350,000	350,000	-	=	
Fringe Benefits	20,248	26,775	26,775	=	-	
Supplies	41,500	200,000	200,000	=	-	
Other Services & Charges	4,150	43,225	43,225	=	-	
Capital Projects	ı	230,000	230,000	=	-	
<b>Total Tourism Advertising Revolving Fund</b>	270,495	850,000	\$850,000	-	-	
	76,510,931	72,258,604	75,141,834	2,883,230	4%	
Peace Officer Training Fund:						
Personnel Services	265,771	315,000	266,000	(49,000)	(16%)	
Fringe Benefits	116,836	152,947	120,854	(32,093)	(21%)	
Supplies	29,707	31,495	-	(31,495)	(100%)	
Other Services	109,188	219,000	-	(219,000)	(100%)	
Utility Services	-	-	-	-	-	
Capital Projects	(10,000)	20,000	-	(20,000)	(100%)	

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<b>Total Peace Officer Training Fund</b>	511,502	738,442	386,854	(351,588)	(48%)
Indirect Cost:					
VI Police Training Academy					
Supplies	16,574	1	-	•	Ī
Capital Projects	179,947	1	-	•	Ī
Total VI Police Training Academy	196,521	•	-	-	•
	•	•	•	•	•
Federal Funds All Except DOE					
Personnel Services	1,225,455	808,268	1,722,761	914,493	113%
Fringe & Benefits	400,624	299,892	625,903	326,011	108%
Supplies	412,279	65,826	72,350	6,524	10%
Other Services. & Charges.	857,955	820,885	999,384	178,499	22%
Indirect Cost	143,180	501,510	612,419	110,909	22%
Capital Projects	19,343	144,319	146,997	2,678	2%
Miscellaneous	41,606	-	68,724	68,274	100%
Total Federal Funds All Except DOE	3,100,442	2,640,700	4,248,538	1,607,838	61%
	3,100,442	2,640,700	4,248,538	1,607,838	61%
GRAND TOTALS	\$80,319,396	\$75,637,746	\$79,777,226	\$4,139,480	5%

# EXPENDITURE REPORT (ACTUALS)

Table below shows the VIPD's General Fund FY 2022 and FY 2023 expenditures as of April 20, 2023. The Department has received **\$52,873,615** of its appropriated budget as of June 8, 2023.

Exhibit II

EXPENDITURES ACCORDING TO VIPD	PRDING TO VIPD FISCAL PERIOD		
Fiscal Period	Oct. 1, 2021- Sep. 30, 2022	Oct. 1, 2022- April 20, 2023	
PERSONNEL SERVICES		-	
CLASSIFIED EMPLOYEE SALARIES	\$17,672,108	\$9,056,249	
UNCLASSIFIED EMPL. SALARIES	3,647,996	1,915,104	
TEMP/PART TIME SALARIES	928,058	362,660	
OVERTIME SALARIES	21,021,423	12,339,340	
LUMP SUM PAYMENTS	393,682	131,686	
NIGHT DIFFERENTIAL COMP	610,991	325,053	
OTHER DIFFERENTIAL COMP	119,423	67,486	
FEES & COMPENSATION NOC	492,053	489,862	
HOLIDAY PAY	1,432,190	1,212,892	
ALL OTHER:			
SICK PAY	1,402,610	587,594	
ACCRUED LEAVE PAY	1,892,552	961,784	
ADMINISTRATIVE LEAVE PAY	756,754	282,810	
FUNERAL	38,807	13,288	
JURY SERVICE	188	-	
MILITARY LEAVE	124,906	84,522	
SUB-TOTAL	\$50,533,741	\$27,830,328	
CAPITAL OUTLAYS			
MACHINIERY & EQUIPMENT	-	\$32,209	
VEHICLES	-	-	
SUB-TOTAL	-	\$32,209	
FRINGE BENEFITS			
	Ø5 000 715	¢2,020,020	
EMPLOYER CONTR. RETIREMENT	\$5,823,715	\$2,930,028	

F.I.C.A.	2,854,018	1,503,514
MEDICARE	731,744	403,528
HEALTH INSURANCE PREMIUM	5,358,170	3,063,711
WORKERS COMP. PREMIUMS	-	-
UNIFORM ALLOWANCE	202,076	92,400
SUB-TOTAL	\$14,969,723	\$7,993,181
SUPPLIES		
OFFICE SUPPLIES	\$45,914	\$6,529
OPERATING SUPPLIES	219,456	72,403
SMALL TOOLS/MINOR EQUIPMENT	184,159	25,297
ALL OTHER:	,	,
VEHICLE SUPPLIES	1,461,503	541,603
REPAIR & MAINTENANCE	109,659	62,330
FOOD	89,692	33,526
PROFESSIONAL BOOKS & PERIODICALS	10,649	10,797
DATA PROCESSING SOFTWARE	398,732	79,337
CLOTHING & CLOTH MATERIAL	37,984	39,032
SUB-TOTAL SUB-TOTAL	\$2,557,749	\$870,856
OTHER SERVICES & CHARGES		
PROFESSIONAL SERVICES	\$576,110	\$536,424
COMMUNICATION	695,603	420,128
TRAVEL	377,070	172,278
TRANSPORTATION - NOT TRAVEL	96,779	50,404
ADVERTISING AND PROMOTION	343,269	176,728
PRINTING AND BINDING	51,956	690
REPAIRS AND MAINTENANCE	333,627	108,292
RENTAL- LAND/BUILDING	822,550	582,420
RENTAL - MACHINES/ EQUIPMENT	243,175	87,042
TRAINING	111,053	69,350
SECURITY	1,541	600
ALL OTHER:		
DEBRIS REMOVAL	23,430	4,404
AUTOMOTIVE REPAIRS & MAINTENANCE	90,478	32,682
IN & OUTPATIENT SERVICES	15,791	20,655
TRAVEL CASH ADVANCE	128,303	29,645
PURCHASE BULK AIRLINE TICKETS	99,970	52,400
OTHER SERVICES NOC	479,674	334,809
SUB-TOTAL	\$4,490,379	\$2,678,952
TOTAL EXPENSES	72,551,592	39,405,526

#### **MISCELLANEOUS SECTION**

VIPD is expected to receive \$2,186,694 from the Miscellaneous Section of the Executive Budget for FY 2024. The Financial Summary is displayed in *Exhibit III*. According to the FY 2024 Executive Budget.

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Exhibit III

Description	FY 2024 Recommendations
Excessive Force Consent Decree	\$1,826,694
Police Athletic League STT	39,000
VIPD STT Bovoni Weed & Seed	91,000
Crime Stoppers	100,000
Police Athletic League STX	40,000
VIPD Employee Referral Program	-
Grove Place Weed & Seed Program	90,000
Total	\$2,186,694

#### PERSONNEL SERVICES OVERVIEW

An appropriation of \$40,666,030 has been recommended by the Governor for FY 2024. This represents a decrease of (\$2,184,250) below the FY 2023 General Fund appropriation of \$42,850,280 and covers five hundred and forty-one (541) general fund positions. A listing of all funded positions can be seen in *Appendix I*.

# **SUPPLEMENTARY INFORMATION**

#### PROFESSIONAL SERVICES CONTRACTS

*Exhibit IV* displays a listing of the VIPD's Contracts for Fiscal Year 2023 totaling \$5,949,233.

Exhibit IV

	EAMOU I V					
Vendor	Term	Type of Service	Amount			
ShotSpotter Inc.	06/30/2021-06/29/2024	Maintenance of Subscription gun location, alert, analysis	\$2,607,966			
Axon Enterprise	12/23/2022-05/21/2024	Provide video storage solutions for body armor	406,135			
DNA Lab International	10/01/2022-09/30/2023	DNA Testing Services	450,000			
Cambridge Systematics, Inc.	10/22/2022-10/22/2023	Develop and implement system to promote traffic safety	81,659			
Datamaxx Applied Technologies	02/25/2023-08/24/2023	Develop and implement system new interface for NCIC compliance	153,616			
Natural Born Technology, LLC	02/06/2022-02/06/2025	Strategic plan for IT department	144,000			
Governors Highway Safety Assoc	180 after date of execution of contract	Develop Strategic Integration Plan - Traffic Records Program	100,570			
Jensen Hughes, Inc.	12/01/2022-11/30/2024	Review and evaluate compliance – Consent Decree	1,217,287			
Balliststix Acquisition d/b/a Triton,	03/07/2023-03/06/2024	Investigative Support/Training, Criminal Intelligence	788,000			
		Grand Total	\$5,949,233			

**Exhibit** V displays a listing of the VIPD's proposed Fiscal Year 2024 Professional Services Contracts.

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Exhibit V

Vendor	Annual Amount	Purpose	Type of Service	Term
v endor	Alliuai Alliuulit	1 ui pose	Type of Service	Term
AXON	\$12,000	Training	Training	10/01/23-10/01/24
		<u> </u>	•	
		D ( 0 )		
Bronx Communication	11,000	Remote System & Radio Programming	IT Support	10/01/23-10/01/24
Bronx Communication	11,000	Radio i logiamining	11 Support	10/01/23-10/01/24
			Independent Monitor	
Jensen Hughes, Inc	700,000	IMT Monitor		10/01/23-10/01/24
Mon Ethos	725,000	Investigations	Investigations	10/01/23-10/01/24
With Ethos	723,000	mvestigations	mvestigations	10/01/23-10/01/24
		DNA Evidence	Evidence Screening	
DNA Labs International	450,000	Screening		10/01/23-10/01/24
			Professional Services	
Love Her Empire, LLC	7,000	After School Support		10/01/23-10/01/24
			Professional Services	
Love Her Empire, LLC	7,000	After School Support	Professional Services	10/01/23-10/01/24
Zove mer zmpne, zze	7,000	THE STREET SUPPORT		10/01/20 10/01/21
Auto Mechanic Certifications	30,000	Training	Training	10/01/23-10/01/24
		Technical Service to		
OMNI Systems	250,000	augment IT staff	IT Support	10/01/23-10/01/24
		Website Managed		
OMNI Systems	20,000	Services	IT Support	10/01/23-10/01/24
	. ,			
PATC	15,000	Training	Training	10/01/23-10/01/24
		Office Buildout for	Professional Services	
SF General Maintenance	21,000	STX -VIOHS		10/01/23-10/01/24
		Generator Fencing -	Professional Services	
SF General Maintenance	16,000	STX VIOHS	i iolessional Services	10/01/23-10/01/24
	,			
Use of Force Instructor	15.000	m · ·	<b></b>	10/01/02 10/01/04
Certification	15,000	Training	Training	10/01/23-10/01/24
		Steam Cleaning of		
		VIOHS Office-	<b>Professional Services</b>	
TBD	5,000	STT/STJ		10/01/23-10/01/24
		Internet & Cable	Professional Services	
TBD	15,000	Installation -STT/STJ		10/01/23-10/01/24
	19,000	After School Support	Professional Services	
	17,000	And school support	i ioressional services	

TBD				10/01/23-10/01/24
TBD	10,000	After School Support	Professional Services	10/01/23-10/01/24
LLMRI	20,000	Training	Training	10/01/23-10/01/24
Crystal Cleaning Services	120,740	Janitorial	Maintenance	10/01/23-10/01/24
Jaydees Building Maintenance	53,730	Janitorial	Maintenance	10/01/23-10/01/24
High Grade Cleaning- STT	62,176	Janitorial	Maintenance	10/01/23-10/01/24
VI Cleaning Services	39,152	Janitorial	Maintenance	10/01/23-10/01/24
Double A Cleaning- STT	28,800	Landscaping	Maintenance	10/01/23-10/01/24
Exquisite Lawn Care-STT	20,580	Landscaping	Maintenance	10/01/23-10/01/24
VI Cleaning Services	20,428	Landscaping	Maintenance	10/01/23-10/01/24
Gringo Landscaping Services	14,400	Landscaping	Maintenance	10/01/23-10/01/24
Oliver Exterminating-STT	7,200	Exterminating	Maintenance	10/01/23-10/01/24
Double A Cleaning-STJ	78,300	Janitorial	Maintenance	10/01/23-10/01/24
Elevator Maintenance Services	30,000	Air Condition	Maintenance	10/01/23-10/01/24
Carpet Masters-STX	165,000	Janitorial	Maintenance	10/01/23-10/01/24
Superb Lawn Care-STX	38,500	Landscaping	Maintenance	10/01/23-10/01/24
Atlantic Maintenance -STX	34,520	Trash Removal	Maintenance	10/01/23-10/01/24
Wilson Janitorial Service-STX	25,016	Janitorial	Maintenance	10/01/23-10/01/24
Real Tech Exterminating-STX	6,600	Exterminating	Maintenance	10/01/23-10/01/24
Oliver Exterminating-STX	7,000	Exterminating	Maintenance	10/01/23-10/01/24
Parsons Lawn Care-STX	19,800	Landscaping	Maintenance	10/01/23-10/01/24
Triune Development LLC-STX	9,800	Landscaping	Maintenance	10/01/23-10/01/24
Universal Business Supplies	50,000	Office Buildout for STT/STJ -VIOHS	Professional Services	10/01/23-10/01/24
XEROX	5,000	Installation & Maintenance of Machine	Professional Services	10/01/23-10/01/24
UVI CELL	6,000	Training	Training	10/01/23-10/01/24
Total	\$3,190,742			

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#### **LEASES**

The Governor's Fiscal Year 2024 budget book indicates twenty-one (21) General Fund Leases totaling **\$1,407,291**. This information is the recommended leases and amounts for the upcoming fiscal year. This can be found on page 436 and electronically page 449.

Exhibit VI displays a current listing of the VIPD's leases.

#### Exhibit VI

	Ex.	chibit VI			
LESSOR	ADDRESS	SQUARE FOOTAGE	ANNUAL RENT	TERM	FUNDING SOURCE
St. Croix District					
Facility Rental			\$12,000	10/01/24-09/30/25	General Fund
1 denity Rental			Ψ12,000	10/01/24-07/30/23	General I und
Gertrude T. Gumbs (Motor					
Pool - STX)	#100 Castle Coakley	11,792	96,743	02/01/20 - 01/30/25	General Fund
		,	,		
Hannah's Rest (HR & IAU)	#50G, Est. Hannah's Rest	5,670	47,360	06/01/19 - 05/31/24	General Fund
	Rem Plot #33-B33 Brothers			04/01/16 - 03/31/23-	
Jolly Hill Realty Corp	& Smithfield	2,760	48,920	plus 1 yr extension	General Fund
				07/01/15 - 06/30/21-	
				Plus 1 year	General Fund
Michael A. Simmonds (C'Sted)	#19 & 20 Bassin Triangle	2,400	37,600	extension	
Property & Procurement		40-4	40.550	08/01/20 - 07/31/23-	
(POST)	#1 Estate Diamond	1,954	19,579	plus 1 yr extension	General Fund
D'I DI I (DI)					
Rainbow Plaza, Inc. (Police	#45 M II:11	24.909	247 212	00/01/15 07/21/25	General Fund
Admin)	#45 Mars Hill	24,808	347,312	08/01/15 - 07/31/25	General Fund
Rainbow Plaza, Inc. (Support					
Services)	#45 Mars Hill	2,701	37,814	08/01/15 - 07/31/25	General Fund
Services)	#43 Mais IIII	2,701	37,814	12/01/18 - 11/30/23-	General Fund
Shuama Rental Properties LLC	#59 Estate Castle Coakley	9,000	196,400	plus 1yr extension	General Fund
Shuama Rentai i Toperties EEC	#37 Estate Castre Coakley	2,000	170,400	10/01/2024-	General Fund
STX Marksmanship			30,000	09/30/2025	General Fund
5111 Markshansinp			30,000	05/01/19 - 04/30/22-	General Land
Strand Square LLC (Bike Unit				Plus 1 year	General Fund
F'Sted)	#1 Strand St. & #70 King St	957.09	13,838	extension	
Sun Self-Storage (Training)	Villa La Reine, J20	10 x 30 unit	4,740	01/01/22 - 12/31/25	General Fund
Sun Self-Storage (Training)	Villa La Reine, N3	10 x 20 unit	3,840	01/01/22 - 12/31/25	General Fund
Sun Self-Storage (MIS)	Villa La Reine, J10	10 x 30 unit	4,740	01/01/22 - 12/31/25	General Fund
Sun Self-Storage (Fiscal)	Villa La Reine, N17	10 x 20 unit	3,840	01/01/22 - 12/31/25	General Fund
Virgin Islands Housing	#158 Williams Delight				
Authority (Cadet)	Center	960	1	Pending Review	General Fund
	Golden Rock Shopping				
Winer Properties	Center Space #4	-	38,456	05/01/22-08/31/27	General Fund
	Two Williams 7-CA B				
Two Williams	Whim		42,200	01/01/23-12/31/27	General Fund
Zefo's Enterprises	3-C Estate Hogenburg		1,660,400	2023-2027	General Fund
Wook Suh (Behavioral	B	1.250	25.025	0.5/01/10 05/01/04	G 15 1
Science)	Beeston Hill Med. Center #5	1,250	25,025	06/01/19 - 05/31/24	General Fund
		TOTAL	\$2,670,808		
St. Thomas/St. John District					
E4 E4 Di /E / E 1	D117D 1 C 1: #104			D.,, 1:,, .	
East End Plaza (East End Substation)	Parcel 17B-1 Suite #124, Smith Bay		1	Pending Review/Approval	General Fund
Gottlieb	Parcel 2 Estate Contant	-	78,000	12/01/22 - 11/30/25	General Fund
Commen	1 arcei 2 Estate Colitant	_	70,000	12/01/22 - 11/30/23	Ocherai Fullu

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Humane Society (K9 Facility Proposed)	Parcel 2F Estate Donoe	_	1	01/01/2011- 12/31/2061	General Fund
PRIME /Fortress Storage (Bike Unit)	9160 Estate Thomas, A020	10 x 25 unit	9,600	None Provided	General Fund
GERS	Kronprindsens Quarter		107 200	06/01/22 12/21/27	General Fund
	_	-	107,200	06/01/23-12/31/27 Occupancy MOU	General Fund
				signed June 3,2021	
				(Effective	
D ( 0 D				September 01,2017	
Property & Procurement (Impound Lot)	92C Submarine Base #6	14.378	1,200	until modified by either VIPD or DPP	General Fund
(Impound Lot)	92C Submarine Base #6	14,378	1,200	Occupancy MOU	General Fund
				signed June 3,2021	
				(Effective	
				September 01,2017	
Property & Procurement				until modified by	
(Evidence Room)	Parcel No. 134, Subbase	9,335.8	1,200	either VIPD or DPP	General Fund
				Occupancy MOU	
				signed June 3,2021	
				(Effective September 01,2017	
Property & Procurement				until modified by	
(Warehouse)	Warehouse #26	840	8,400	either VIPD or DPP	General Fund
Medical Arts Suites-4,14,19	Altona & Welgust	-	93,300	06/01/23-12/31/27	General Fund
Blue Anchor (Al Cohen)	Altona Adams Building	-	341,000	11/01/22-10/31/27	General Fund
	Remainder Parcel No. 4 and				
Cousins & Sons Development	11A Estate Thomas	_	471,025	05/01/22-04/30/27	General Fund
Ross Estate Ltd Partnership	11A Estate Thomas	_	471,023	10/01/14 - 09/30/21-	General Fund
IAU	8AC Estate Ross	1,898	41,058	plus 1 yr extension	General Fund
Ross Estate Ltd Partnership		Í	,	10/01/15 - 09/30/22-	
OHS (Intel)	8AC Estate Ross	1,600	26,800	plus 1 yr extension	General Fund
	Alton Professional Center				
	211, Suite #17 Altona &		• • • • •	0.7/0.1/0.0 0.1/0.0/0.7	
Sea Glass Properties	Welgunst	- 10 1:	21,895	05/01/22-04/30/27	General Fund
Sunshine Parking, LLC	6812 Estate Smith Bay	10 parking	30,000	None Provided	General Fund
Sunsinie Farking, LLC	0012 Estate Silliul Day	spaces	30,000	None Provided 06/01/2021-	General Fullu
Virgin Islands Housing				05/31/2022- Plus 6	
Authority (Crime Prevention &				months – Pending	
School Security)	No. 215 Anna's Retreat	3,648	1	Approval	General Fund
Virgin Islands Housing					
Authority (Cadet)	PMP 2nd Fl #1 Est. Thomas	722	1	Pending Review	General Fund
	Crown Bay Center Building,			0.7.10.4.10.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	
VI Port Authority	1 <sup>St</sup> Floor	- mom + 7	116,099	05/01/22-04/30/27	General Fund
N. N		TOTAL	\$1,346,781	I CORNE DE L	

NB: No addresses were provided for two of the leases (Facility Rental/STX Marksmanship)

#### **VEHICLES OVERVIEW**

The Department has a total of 383 vehicles. One hundred and ninety-six (196) vehicles for the District of St. Thomas/St. John and Water Island with seventeen (17) vehicles out of service. St. Croix District has one hundred and eighty-seven (187) vehicles with six (6) vehicles out of service, and three (3) wreck. *See Appendix II and III for a complete vehicles listing*.

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#### **FEDERAL GRANTS**

The budget book for Fiscal Year 2024 indicates recommended Federal Grants totaling **\$4,248,538**. *Exhibit VII* displays a listing of the VIPD's active Federal Grants which equate to **\$22,069,039**.

#### Exhibit VII

	Exnibit VII								
Grant Title	Budget Period	Funding Agency	Amount						
MAP specialized Equipment Tools	08/20/2020-09/30/2023	US Dept of Interior	\$85,830						
CIP USVI Security Cameras	02/03/2020-01/31/2025	US Dept of Interior	1,500,000						
Homeland Security Grants Program	00/04/2004		<b>~</b> 0.000						
Election Soft Target	09/01/2021-08/31/2024	VITEMA	50,000						
Homeland Security Grants Program	00/01/2021 00/21/2024	Y WONED & A	50 600						
Election Soft Target	09/01/2021-08/31/2024	VITEMA	52,600						
Homeland Security Grants Program	00/01/2022 00/21/2025	YATEN A	50,000						
Security Surveillance Camera Sys	09/01/2022-08/31/2025	VITEMA	50,000						
Homeland Security Grants Program-	10/01/2010 08/21/2022	VITEMA	729 540						
2019 Operation Stone Garden	10/01/2019-08/31/2022	VIIEMA	738,549						
Homeland Security Grants Program- 2020 Operation Stone Garden	09/01/2020-08/31/2023	VITEMA	800,000						
	09/01/2020-06/31/2023	VIIEWA	800,000						
Homeland Security Grants Program- 2021 Operation Stone Garden	10/01/2021-08/31/2024	VITEMA	100,000						
Homeland Security Grants Program-	10/01/2021-00/31/2024	VIIEWA	100,000						
2022 Operation Stone Garden	09/01/2022-08/31/2025	VITEMA	85,000						
2022 Operation Stone Garden	07/01/2022 00/31/2023	VIILIVII	03,000						
2020 COPS Grant	07/01/2020-06/30/2023	US Dept of Justice COPS	2,144,180						
Media Communication Program	0770172020 0072072020	es sopresse united	2,111,100						
Mgmt.	03/08/2023-09/30/2023	US Dept of Transportation	206,134						
USVI 2022 FMCSA Commercial		<u> </u>							
Vehicle Safety Plan	10/01/2022-09/30/2024	US Dept of Transportation	576,587						
EZ Driving School Occupant									
Protection Teenage Drivers Outreach	01/12/2022-09/30/2022	US Dept of Transportation	92,383						
Hazard Mitigation Grant Program – St.									
Croix Motor Pool Generator Project	05/19/2021-03/30/2024	VITEMA	44,340						
Hazard Mitigation Grant Program –									
Training Academies Generator Project	08/18/2021-03/30/2024	VITEMA	226,584						
Hazard Mitigation Grant Program –									
Training Academies Generator Project	11/25/2019-03/30/2026	VITEMA	285,250						
Planning & Administration	10/01/2022-09/30/2023	US Dept of Transportation	410,128						
Traffic Record Program Management	10/01/2022-09/30/2023	US Dept of Transportation	453,813						
DOH/EMS Trauma Registry	03/30/2022-09/30/2023	US Dept of Transportation	49,347						
Occupant Protection Mgmt. Program	10/06/2021-09/30/2023	US Dept of Transportation	226,361						
Occupant Protection Mgmt. Program									
Technician Training Project	12/07/2022-09/30/2023	US Dept of Transportation	33,988						
Occupant Protection Mgmt. Program									
Fitting Station Project	11/21/2022-09/30/2023	US Dept of Transportation	43,611						
Impaired Driving Mgmt. Program	10/07/2022-09/30/2023	US Dept of Transportation	145,444						
Impaired Driving Overtime-STT/STJ	10/07/2022-09/30/2023	US Dept of Transportation	73,715						
Impaired Driving Overtime-STX	10/07/2022-09/30/2023	US Dept of Transportation	73,715						
Impaired Driving Drive Safe Outreach	10/07/2022-09/30/2023	US Dept of Transportation	64,241						
Police Traffic Services Mgmt. Program	10/01/2022-09/30/2023	US Dept of Transportation	164,071						

USVI CY 2021/2022 Seatbelt Survey	11/21/2022-09/30/2023	US Dept of Transportation	200,244
USVI Traffic Record Strategic Plan	10/01/2022-09/30/2023	US Dept of Transportation	92,960
HMGP – Patrick Sweeney			
Headquarters Retrofit & safe Room			
Project Phase I	01/05/2022-03/30/2024	VITEMA	12,348,549
Traffic Record e-Citation	10/01/2022-09/30/2023	US Dept of Transportation	225,000
JAG 2018 VIPD PALRP	10/01/2022-09/30/2023	US Dept of Justice	40,000
JAG 2019 VIPD POETIP	10/01/2022-09/30/2023	US Dept of Justice	193,665
JAG 2020 VIPD POTGIP	10/01/2022-09/30/2023	US Dept of Justice	192,750
		Grand Total	\$22,069,039

#### **POST AUDIT COMMENTS**

The Virgin Islands Police Department (VIPD) FY 2023 and FY 2024 Governor's recommended budget are as follows:

FY 2023	FY 2024	Variance		
\$71,408,604	\$74,291,834	\$2,883,230 Governor's General Fund Recommend		
850,000	850,000	1	Tourism Advertising Revolving Fund	
738,442	386,854	351,588	Peace Officer Training Fund	
2,640,700	4,248,538	(1,607,838)	Federal Funds	
\$75,637,746	\$79,777,226	\$1,626,980	<b>Total Operating Budget</b>	

The Office of Management and Budget FY 2023 Allotment Report indicated as of June 8, 2023, the department has received a total of \$52,873,615 in allotments.

#### **Highlights**

- The general fund proposed an increase of approximately \$2.8 million. However, there is a decrease in personnel services and increase in other services and utilities. This strategy needs to be explained.
- The department is proposing to spend less on Peace Officer training by approximately \$350,000. This decrease in training expenses needs to be explained.
- There is an expected increase in the use of Federal Funds, particularly in the areas of personnel services and other services.
- The department appears to be spending more on overtime than on employee salary.
- A number of Key Performance Indicator (KPI) are confusing and seem to be low in standard.
  - Page 445 The number of data driven arrest target is 74.00 and the result is 169.00. Why was the target so low?
  - o Page 450 The number of saturation patrols target is 20.00 and the results is 193.00. Why was the target 20.00?
  - Page 452 The number of arrests made from crime analysis reports target is seven (7), but the results was 319. Why was the target seven (7)?

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- Page 452 Number of recommendations per month made based on STAT target is one, this seems low.
- Page 453 Percent of functional radios target is 80% and results in 95.60%. Why isn't the target 100%?
- Page 457 Educational and informational outreach target is one, but fifteen (15) were done.
- Page 447 The number of guns removed annual on St. Croix target was 112.00 and the result was 36.00, which is approximately 25%

Vincent J. Samuel

Post Auditor

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# APPENDIX I PERSONNEL LISTING

Position Name*	FTE*	Funds	Status	Type	Salaries Total	Fringe Total	TOTAL
Differential, Night	1	0100	Adjustment	Турс	\$300,000.00	\$22,950.00	\$322,950.00
Differential, Night	1	0100	Adjustment		\$1,000.00	\$76.50	\$1,076.50
Differential, Night	1	0100	Adjustment		\$8,000.00	\$612.00	\$8,612.00
Differential, Night	1	0100	Adjustment		\$5,195.02	\$397.42	\$5,592.44
Differential, Night	1	0100	Adjustment		\$380,000.00	\$29,070.00	\$409,070.00
Fees & Comp	1	0100	Adjustment		\$293,024.00	\$4,248.85	\$297,272.85
Fees & Comp	1	0100	Adjustment		\$282,223.20	\$21,590.07	\$303,813.27
Holiday Pay	1	0100	Adjustment		\$13,000.00	\$188.50	\$13,188.50
Holiday Pay	1	0100	Adjustment		\$11,500.00	\$879.75	\$12,379.75
Holiday Pay	1	0100	Adjustment		\$479,000.00	\$36,643.50	\$515,643.50
Holiday Pay	1	0100	Adjustment		\$2,500.00	\$191.25	\$2,691.25
Holiday Pay	1	0100	Adjustment		\$650,000.00	\$49,725.00	\$699,725.00
Holiday Pay	1	0100	Adjustment		\$150,000.00	\$11,475.00	\$161,475.00
Holiday Pay	1	0100	Adjustment		\$4,000.00	\$58.00	\$4,058.00
Holiday Pay	1	0100	Adjustment		\$4,500.00	\$65.25	\$4,565.25
Holiday Pay	1	0100	Adjustment		\$2,500.00	\$191.25	\$2,691.25
Holiday Pay	1	0100	Adjustment		\$5,000.00	\$382.50	\$5,382.50
Holiday Pay	1	0100	Adjustment		\$20,000.00	\$1,530.00	\$21,530.00
Holiday Pay	1	0100	Adjustment		\$10,966.77	\$838.96	\$11,805.73
Overtime	1	0100	Adjustment		\$4,199,877.00	\$321,290.59	\$4,521,167.59
Overtime	1	0100	Adjustment		\$4,000,000.00		\$4,306,000.00
Executive Uniform Security	1	0100	Filled	EXEMPT	\$4,000,000.00	\$306,000.00 \$12,923.87	\$54,123.87
Police Officer	1	0100	Filled	EXEMPT	\$52,940.61	\$30,932.69	\$83,873.30
Police Officer Police Officer		0100	Filled		\$43,447.00	\$23,308.38	\$66,755.38
Community Service Officer	1	0100	Filled		\$43,447.00	\$28,896.17	\$71,046.06
			Filled				
Police Officer	1	0100 0100	Filled		\$44,750.00	\$30,306.11	\$75,056.11
Police Officer			Filled		\$64,080.00	\$36,327.40	\$100,407.40
Police Sergeant	1	0100 0100	Filled		\$76,482.33	\$37,692.38	\$114,174.71
Police Sergeant Police Sergeant	1		Filled		\$65,910.30	\$36,883.62 \$37,869.22	\$102,793.92
	1	0100	Filled		\$78,793.99		\$116,663.21
Police Officer		0100	Filled		\$75,073.00	\$37,384.56	\$112,457.56
Police Officer Police Officer	1	0100	Filled		\$75,073.00	\$30,792.72	\$105,865.72
	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
Police Officer	1	0100 0100	Filled		\$44,750.00	\$23,714.27	\$68,464.27
Police Officer Police Compliance Auditor	1		Filled		\$66,962.20	\$34,666.48	\$101,628.68
Computer Support Specialist	1	0100 0100	Filled		\$48,270.14 \$48,270.14	\$30,802.63 \$24,210.79	\$79,072.77
	1		Filled		\$40,953.00	\$29,123.34	\$72,480.93 \$70,076.34
Police Officer Police Officer	1	0100 0100	Filled		\$43,447.00	\$29,123.34	\$66,755.38
Police Officer	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
							\$79,949.64
Police Officer	1	0100	Filled		\$60,090.00	\$19,859.64	
Police Officer Police Sergeant	1	0100 0100	Filled Filled		\$63,411.00 \$82,393.17	\$35,061.51 \$38,144.56	\$98,472.51
	1						\$120,537.73
Police Officer Police Officer	1	0100	Filled		\$56,334.00	\$25,912.68	\$82,246.68
		0100	Filled		\$76,296.00 \$42,149.89	\$37,478.12	\$113,774.12
Records Specialist	1	0100	Filled			\$13,671.29 \$24,501.61	\$55,821.18
Police Officer	1	0100	Filled		\$52,093.00	\$24,591.61	\$76,684.61
Police Officer	1	0100	Filled		\$61,291.00	\$35,458.63	\$96,749.63
Police Officer	1	0100	Filled		\$56,074.00	\$18,608.65	\$74,682.65
Police Officer	1	0100	Filled		\$48,398.00	\$31,442.46	\$79,840.46
Police Sergeant	1	0100	Filled		\$64,617.94	\$36,694.97	\$101,312.91
Accounts Payable Specialist	1	0100	Filled		\$59,847.20	\$34,408.88	\$94,256.08
Police Officer	1	0100	Filled		\$48,398.00	\$31,442.46	\$79,840.46
Police Officer	1	0100	Filled		\$71,793.00	\$37,133.64	\$108,926.64
Police Captain	1	0100	Filled		\$98,050.94	\$39,342.38	\$137,393.32

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Police Officer	1	0100	Filled		\$67,324.00	\$36,791.77	\$104,115.77
Police Lieutenant	1	0100	Filled		\$90,353.98	\$38,753.56	\$129,107.54
Eip Research Analyst	1	0100	Filled		\$46,191.52	\$23,563.30	\$69,754.82
Police Auxiliary	1	0100	Filled		\$30,715.11	\$2,869.47	\$33,584.58
Firearm Cert Clerk	1	0100	Filled		\$41,339.33	\$28,643.68	\$69,983.01
Police Officer	1	0100	Filled		\$57,756.00	\$34,357.47	\$92,113.47
Ncic Data Entry Operator	1	0100	Filled		\$43,432.13	\$29,295.59	\$72,727.72
Police Auxiliary	1	0100	Filled		\$30,715.15	\$2,869.47	\$33,584.62
Assistant Commissioner	1	0100	Filled	EXEMPT	\$110,000.00	\$39,456.48	\$149,456.48
Police Lieutenant	1	0100	Filled	EILEIVII I	\$85,142.58	\$38,354.89	\$123,497.47
Police Officer	1	0100	Filled		\$48,447.00	\$30,282.72	\$78,729.72
Police Officer	1	0100	Filled		\$40,953.00	\$22,531.50	\$63,484.50
Police Sergeant	1	0100	Filled		\$71,343.43	\$22,074.37	\$93,417.80
School Crossing Guard	1	0100	Filled		\$29,121.28	\$24,837.76	\$53,959.04
Police Officer	1	0100	Filled		\$65,682.00	\$30,074.31	\$95,756.31
			Filled				
Police Officer	1	0100			\$56,074.00	\$27,241.69	\$83,315.69
Police Officer	1	0100	Filled		\$52,093.00	\$31,183.45	\$83,276.45
Police Officer	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
Firearm Cert Clerk	1	0100	Filled		\$39,347.37	\$21,431.35	\$60,778.72
Payroll Audit Clerk Iii	1	0100	Filled		\$38,108.83	\$27,637.38	\$65,746.21
Police Sergeant	1	0100	Filled		\$97,994.96	\$39,338.09	\$137,333.05
Police Officer	1	0100	Filled		\$69,007.00	\$36,920.52	\$105,927.52
Police Officer	1	0100	Filled		\$54,441.00	\$26,733.01	\$81,174.01
Police Sergeant	1	0100	Filled		\$66,926.32	\$35,719.21	\$102,645.53
Police Officer	1	0100	Filled		\$54,441.00	\$33,324.85	\$87,765.85
Police Sergeant	1	0100	Filled		\$68,573.07	\$30,495.48	\$99,068.55
Police Officer	1	0100	Filled		\$73,466.96	\$37,261.70	\$110,728.66
Police Lieutenant	1	0100	Filled		\$98,982.52	\$32,821.80	\$131,804.32
Dignitary Security Officer	1	0100	Filled	EXEMPT	\$80,340.00	\$30,595.65	\$110,935.65
Police Officer	1	0100	Filled		\$62,074.00	\$34,292.53	\$96,366.53
Police Sergeant	1	0100	Filled		\$74,232.98	\$37,520.30	\$111,753.28
Police Officer	1	0100	Filled		\$56,074.00	\$33,833.53	\$89,907.53
Police Officer	1	0100	Filled		\$70,732.00	\$37,052.48	\$107,784.48
Police Officer	1	0100	Filled		\$44,750.00	\$30,306.11	\$75,056.11
Police Officer	1	0100	Filled		\$75,073.00	\$37,384.56	\$112,457.56
Police Officer	1	0100	Filled		\$63,861.00	\$35,095.93	\$98,956.93
Police Officer	1	0100	Filled		\$40,953.00	\$29,123.34	\$70,076.34
Police Officer	1	0100	Filled		\$40,933.00	\$29,123.34	\$65,096.33
Certified Automotive Technician	1	0100	Filled		\$45,833.65	\$23,451.82	\$69,285.47
Police Officer	1	0100	Filled		\$73,963.00	\$30,707.81	\$104,670.81
	1						
Police Detective	1	0100	Filled		\$76,296.00	\$37,478.12	\$113,774.12
Police Officer	1	0100	Filled		\$50,334.00	\$32,045.52	\$82,379.52
Police Sergeant	1	0100	Filled		\$65,910.30	\$36,883.62	\$102,793.92
Police Officer	1	0100	Filled		\$43,447.00	\$23,308.38	\$66,755.38
Federal Grant Coordinator	1	0100	Filled	EXEMPT	\$69,010.00	\$21,095.87	\$90,105.87
Police Captain	1	0100	Filled		\$98,326.94	\$39,363.49	\$137,690.43
Police Captain	1	0100	Filled		\$106,521.34	\$39,990.36	\$146,511.70
Police Lieutenant	1	0100	Filled		\$90,353.98	\$32,161.72	\$122,515.70
Police Officer	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
Police Officer	1	0100	Filled		\$75,073.00	\$37,384.56	\$112,457.56
Police Lieutenant	1	0100	Filled		\$88,582.34	\$32,026.19	\$120,608.53
Auto Body Repair	1	0100	Filled		\$41,039.04	\$28,550.14	\$69,589.18
Auxiliary Officer	1	0100	Filled		\$35,130.00	\$26,709.48	\$61,839.48
Police Corporal	1	0100	Filled		\$76,296.00	\$37,478.12	\$113,774.12
Police Sergeant	1	0100	Filled		\$69,944.54	\$37,192.24	\$107,136.78
Executive Uniform Security	1	0100	Filled	EXEMPT	\$36,050.00	\$19,952.69	\$56,002.69
Police Detective	1	0100	Filled	ZZIZIVII I	\$69,007.00	\$36,920.52	\$105,927.52
Police Auxiliary	1	0100	Filled	1	\$30,715.11	\$2,869.47	\$33,584.58
Lead Dignitary Security Officer	1	0100	Filled	EXEMPT	\$82,400.00	\$37,345.08	\$119,745.08
Crime Scene Tech	1	0100	Filled	EAEWH I	\$42,561.10	\$29,024.26	\$71,585.36
Police Officer	1			+		\$29,024.26	
		0100	Filled		\$51,637.00		\$75,571.92
Police Officer	1	0100	Filled		\$48,398.00	\$31,442.46	\$79,840.46

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School Crossing Guard	1	0100	Filled		\$29,121.28	\$18,245.92	\$47,367.20
Police Officer	1	0100	Filled		\$72,870.00	\$30,624.20	\$103,494.20
Crime Scene Tech	1	0100	Filled		\$58,670.95	\$34,042.48	\$92,713.43
Consent Decree Manager/Confidential							
Advisor	1	0100	Filled	EXEMPT	\$95,000.00	\$38,308.98	\$133,308.98
Community Service Officer	1	0100	Filled		\$35,130.00	\$26,709.48	\$61,839.48
Firearms/Toolmark Examiner							
Supervisor	1	0100	Filled	EXEMPT	\$80,000.00	\$30,569.64	\$110,569.64
Police Sergeant	1	0100	Filled		\$71,650.92	\$30,343.40	\$101,994.32
Police Sergeant	1	0100	Filled		\$77,293.43	\$37,754.43	\$115,047.86
Police Officer	1	0100	Filled		\$54,398.00	\$31,901.46	\$86,299.46
Ncic Data Entry Operator	1	0100	Filled		\$39,347.37	\$28,023.19	\$67,370.56
Police Officer	1	0100	Filled		\$56,074.00	\$33,833.53	\$89,907.53
Police Officer	1	0100	Filled		\$46,994.00	\$31,005.11	\$77,999.11
School Crossing Guard	1	0100	Filled		\$29,121.28	\$24,837.76	\$53,959.04
Police Officer	1	0100	Filled	EVEL (DE	\$76,296.00	\$37,478.12	\$113,774.12
Director Of Communications	1	0100	Filled	EXEMPT	\$90,000.00	\$16,580.00	\$106,580.00
Federal Grant Coordinator	1	0100	Filled	EXEMPT	\$69,010.00	\$29,728.91	\$98,738.91
Police Recruit	1	0100	Filled		\$35,000.00	\$11,444.10	\$46,444.10
Police Crime Analyst	1	0100	Filled		\$44,050.74	\$14,263.41	\$58,314.15
Human Resource Generalist	1	0100	Filled	EVENTE	\$53,217.83	\$32,343.83	\$85,561.66
Chief Of Police	1	0100	Filled	EXEMPT	\$102,000.00	\$32,252.64	\$134,252.64
Police Officer	1	0100	Filled	EXEMPE	\$60,090.00	\$28,492.68	\$88,582.68
Executive Security Officer	1	0100	Filled	EXEMPT	\$41,200.00	\$22,008.44	\$63,208.44
Records Specialist	1	0100	Filled		\$42,149.89	\$28,896.17	\$71,046.06
Police Sergeant	1	0100	Filled		\$78,066.28	\$37,813.55	\$115,879.83
Police Officer Community Service Officer	1	0100 0100	Filled Filled		\$57,756.00 \$42,149.89	\$27,765.63 \$22,304.33	\$85,521.63 \$64,454.22
Crime Scene Tech	1	0100	Filled		\$42,149.89	\$22,432.42	\$64,993.52
Records Specialist	1	0100	Filled		\$42,361.10	\$23,667.36	\$70,192.95
Police Officer	1	0100	Filled		\$50,334.00	\$25,453.68	\$70,192.93
Community Service Officer	1	0100	Filled		\$43,625.13	\$23,433.88	\$66,389.00
Police Sergeant	1	0100	Filled		\$71,343.43	\$37,299.25	\$108,642.68
Police Officer	1	0100	Filled		\$42,182.00	\$22,914.33	\$65,096.33
Crime Scene Tech	1	0100	Filled		\$42,561.10	\$13,799.38	\$56,360.48
Police Officer	1	0100	Filled		\$54,529.41	\$31,369.83	\$85,899.24
Ncic Data Entry Operator	1	0100	Filled		\$42,372.81	\$22,373.77	\$64,746.58
Police Officer	1	0100	Filled		\$76,296.00	\$37,478.12	\$113,774.12
Facility Maintenance Technician	1	0100	Filled	EXEMPT	\$50,000.00	\$24,749.64	\$74,749.64
Police Officer	1	0100	Filled	LALIVII I	\$40,953.00	\$29,123.34	\$70,076.34
Police Sergeant	1	0100	Filled		\$78,793.99	\$31,277.38	\$110,071.37
Dignitary Security Officer	1	0100	Filled	EXEMPT	\$80,340.00	\$37,187.49	\$117,527.49
School Crossing Guard	1	0100	Filled	LZLIVII I	\$29,121.28	\$18,245.92	\$47,367.20
Police Officer	1	0100	Filled		\$42,182.00	\$22,914.33	\$65,096.33
Police Officer	1	0100	Filled		\$60,090.00	\$35,084.52	\$95,174.52
Police Sergeant	1	0100	Filled		\$76,482.33	\$37,692.38	\$114,174.71
Police Officer	1	0100	Filled		\$64,911.00	\$19,951.38	\$84,862.38
Police Officer	1	0100	Filled		\$50,334.00	\$32,045.52	\$82,379.52
Administrative Officer I	1	0100	Filled		\$45,000.00	\$14,559.10	\$59,559.10
Ncic Data Entry Operator	1	0100	Filled		\$39,347.37	\$21,431.35	\$60,778.72
Police Officer	1	0100	Filled		\$48,398.00	\$24,850.62	\$73,248.62
Executive Uniform Security Officer	1	0100	Filled	EXEMPT	\$36,050.00	\$19,952.69	\$56,002.69
Police Officer	1	0100	Filled		\$49,143.61	\$23,158.08	\$72,301.69
Police Officer	1	0100	Filled		\$54,441.00	\$18,099.97	\$72,540.97
Police Officer	1	0100	Filled		\$56,074.00	\$33,833.53	\$89,907.53
Police Recruit	1	0100	Filled		\$35,000.00	\$11,444.10	\$46,444.10
School Crossing Guard	1	0100	Filled		\$29,121.28	\$18,245.92	\$47,367.20
Data Entry Operator I	1	0100	Filled		\$46,565.03	\$30,271.49	\$76,836.52
Police Sergeant	1	0100	Filled		\$67,228.50	\$21,759.58	\$88,988.08
Executive Uniform Security	1	0100	Filled	EXEMPT	\$41,200.00	\$28,148.75	\$69,348.75
Labor Relation Specialist	1	0100	Filled		\$50,442.30	\$24,887.42	\$75,329.72
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# Honorable Donna A. Frett-Gregory Fiscal Year 2024 Budget Hearing Virgin Islands Police Department Page 17 of 34

Police Officer	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
Police Lieutenant	1	0100	Filled		\$88,582.34	\$38,618.03	\$127,200.37
Records Specialist	1	0100	Filled		\$42,149.89	\$28,896.17	\$71,046.06
Police Sergeant	1	0100	Filled		\$87,201.17	\$38,512.37	\$125,713.54
Police Evidence Custodian	1	0100	Filled		\$41,121.84	\$21,984.09	\$63,105.93
Police Sergeant	1	0100	Filled		\$91,227.33	\$38,820.37	\$130,047.70
Police Officer	1	0100	Filled		\$57,398.00	\$16,906.08	\$74,304.08
Lead Executive Security Officer	1	0100	Filled	EXEMPT	\$55,000.00	\$32,447.45	\$87,447.45
Police Officer	1	0100	Filled		\$44,750.00	\$23,714.27	\$68,464.27
Police Officer	1	0100	Filled		\$40,953.00	\$22,531.50	\$63,484.50
Police Crime Analyst	1	0100	Filled		\$39,347.37	\$28,023.19	\$67,370.56
Police Sergeant	1	0100	Filled		\$75,602.99	\$37,625.11	\$113,228.10
Police Sergeant	1	0100	Filled		\$79,975.90	\$37,959.64	\$117,935.54
Police Officer	1	0100	Filled		\$71,710.65	\$29,952.00	\$101,662.65
Police Officer	1	0100	Filled		\$74,940.32	\$37,374.41	\$112,314.73
Ncic Data Entry Operator	1	0100	Filled		\$39,347.37	\$12,798.31	\$52,145.68
Police Sergeant	1	0100	Filled		\$89,078.31	\$32,064.13	\$121,142.44
Dignitary Security Officer	1	0100	Filled	EXEMPT	\$80,340.00	\$37,187.49	\$117,527.49
Police Administrative Aide	1	0100	Filled		\$41,121.84	\$21,984.09	\$63,105.93
Police Lieutenant	1	0100	Filled		\$89,008.52	\$38,650.63	\$127,659.15
Human Resource Coordinator	1	0100	Filled		\$58,393.26	\$27,364.14	\$85,757.40
Police Lieutenant	1	0100	Filled		\$85,142.58	\$31,763.05	\$116,905.63
Community Service Officer	1	0100	Filled		\$42,561.10	\$13,799.38	\$56,360.48
Criminalist	1	0100	Filled	EXEMPT	\$65,000.00	\$36,013.98	\$101,013.98
Police Officer	1	0100	Filled	EILEIVII I	\$65,682.00	\$36,666.15	\$102,348.15
Police Officer	1	0100	Filled		\$40,953.00	\$29,123.34	\$70,076.34
Police Officer	1	0100	Filled		\$63,861.00	\$28,504.09	\$92,365.09
District Supervisor Dignitary Security		0100	Timed		ψ03,001.00	Ψ20,304.09	Ψ/2,303.07
Officer	1	0100	Filled	EXEMPT	\$84,460.00	\$37,502.67	\$121,962.67
Payroll Audit Clerk I	1	0100	Filled	EZIENII I	\$33,777.82	\$9,664.42	\$43,442.24
Police Officer	1	0100	Filled		\$63,707.00	\$28,220.89	\$91,927.89
Community Service Officer	1	0100	Filled		\$41,121.84	\$21,984.09	\$63,105.93
Police Officer	1	0100	Filled		\$57,087.41	\$32,107.20	\$89,194.61
Police Officer	1	0100	Filled		\$50,334.00	\$32,045.52	\$82,379.52
Police Officer	1	0100	Filled		\$57,756.00	\$34,357.47	\$92,113.47
Police Sergeant	1	0100	Filled		\$82,393.17	\$38,144.56	\$120,537.73
Police Sergeant	1	0100	Filled		\$68,573.07	\$37,087.32	\$105,660.39
Clerk Iii	1	0100	Filled		\$35,882.00	\$20,351.88	\$56,233.88
Community Service Officer	1	0100	Filled		\$42,149.89	\$22,304.33	\$64,454.22
Police Officer	1	0100	Filled		\$44,750.00	\$30,306.11	\$75,056.11
Police Lieutenant	1	0100	Filled		\$90,261.78	\$32,154.67	\$122,416.45
Police Officer	1	0100	Filled		\$67,926.00	\$36,254.31	\$104,180.31
Police Lieutenant	1	0100	Filled		\$91,263.52	\$38,823.14	\$130,086.66
Police Officer	1	0100	Filled		\$73,963.00	\$37,299.65	\$130,080.00
Police Officer Police Administrative Assistant	1	0100	Filled		\$59,029.00	\$18,929.13	\$77,958.13
	-					\$21,827.60	\$92,559.60
Police Officer	1	0100	Filled		\$70,732.00	,	
Police Sergeant	1	0100	Filled		\$65,910.30	\$36,883.62	\$102,793.92
Police Sergeant	1	0100	Filled		\$81,876.00	\$38,104.99	\$119,980.99
Police Sergeant	1	0100	Filled		\$73,498.00	\$37,464.08	\$110,962.08
Police Lieutenant		0100	Filled		\$90,353.98	\$38,753.56	\$129,107.54
Executive Assistant	1						
	1	0100	Filled	EXEMPT	\$61,800.00	\$35,017.18	\$96,817.18
Police Auxiliary	1 1	0100 0100	Filled Filled	EXEMPT	\$61,800.00 \$30,715.11	\$35,017.18 \$2,869.47	\$96,817.18 \$33,584.58
Police Lieutenant	1 1 1	0100 0100 0100	Filled Filled Filled	EXEMPT	\$61,800.00 \$30,715.11 \$85,142.58	\$35,017.18 \$2,869.47 \$31,763.05	\$96,817.18 \$33,584.58 \$116,905.63
Police Lieutenant Community Service Officer	1 1 1 1	0100 0100 0100 0100	Filled Filled Filled Filled	EXEMPT	\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34
Police Lieutenant Community Service Officer Police Officer	1 1 1 1 1	0100 0100 0100 0100 0100	Filled Filled Filled Filled Filled	EXEMPT	\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84 \$62,074.00	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50 \$34,292.53	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34 \$96,366.53
Police Lieutenant Community Service Officer Police Officer Systems Analyst I	1 1 1 1 1	0100 0100 0100 0100 0100 0100	Filled Filled Filled Filled Filled Filled	EXEMPT	\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84 \$62,074.00 \$50,683.65	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50 \$34,292.53 \$24,962.60	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34 \$96,366.53 \$75,646.25
Police Lieutenant Community Service Officer Police Officer Systems Analyst I School Crossing Guard	1 1 1 1 1	0100 0100 0100 0100 0100 0100 0100	Filled Filled Filled Filled Filled Filled Filled Filled Filled		\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84 \$62,074.00 \$50,683.65 \$29,121.28	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50 \$34,292.53 \$24,962.60 \$24,837.76	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34 \$96,366.53 \$75,646.25 \$53,959.04
Police Lieutenant Community Service Officer Police Officer Systems Analyst I School Crossing Guard Executive Uniform Security Officer	1 1 1 1 1	0100 0100 0100 0100 0100 0100 0100 010	Filled	EXEMPT	\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84 \$62,074.00 \$50,683.65 \$29,121.28 \$36,050.00	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50 \$34,292.53 \$24,962.60 \$24,837.76 \$19,930.85	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34 \$96,366.53 \$75,646.25 \$53,959.04 \$55,980.85
Police Lieutenant  Community Service Officer  Police Officer  Systems Analyst I  School Crossing Guard  Executive Uniform Security Officer  Police Officer	1 1 1 1 1 1 1 1 1	0100 0100 0100 0100 0100 0100 0100 010	Filled		\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84 \$62,074.00 \$50,683.65 \$29,121.28 \$36,050.00 \$68,503.00	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50 \$34,292.53 \$24,962.60 \$24,837.76 \$19,930.85 \$36,010.34	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34 \$96,366.53 \$75,646.25 \$53,959.04 \$55,980.85 \$104,513.34
Police Lieutenant Community Service Officer Police Officer Systems Analyst I School Crossing Guard Executive Uniform Security Officer Police Officer Police Captain	1 1 1 1 1 1 1	0100 0100 0100 0100 0100 0100 0100 010	Filled		\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84 \$62,074.00 \$50,683.65 \$29,121.28 \$36,050.00 \$68,503.00 \$85,953.40	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50 \$34,292.53 \$24,962.60 \$24,837.76 \$19,930.85 \$36,010.34 \$31,825.08	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34 \$96,366.53 \$75,646.25 \$53,959.04 \$55,980.85 \$104,513.34 \$117,778.48
Police Lieutenant  Community Service Officer  Police Officer  Systems Analyst I  School Crossing Guard  Executive Uniform Security Officer  Police Officer	1 1 1 1 1 1 1 1 1	0100 0100 0100 0100 0100 0100 0100 010	Filled		\$61,800.00 \$30,715.11 \$85,142.58 \$41,121.84 \$62,074.00 \$50,683.65 \$29,121.28 \$36,050.00 \$68,503.00	\$35,017.18 \$2,869.47 \$31,763.05 \$10,801.50 \$34,292.53 \$24,962.60 \$24,837.76 \$19,930.85 \$36,010.34	\$96,817.18 \$33,584.58 \$116,905.63 \$51,923.34 \$96,366.53 \$75,646.25 \$53,959.04 \$55,980.85 \$104,513.34 \$117,778.48 \$116,795.02 \$110,945.18

# Honorable Donna A. Frett-Gregory Fiscal Year 2024 Budget Hearing Virgin Islands Police Department Page 18 of 34

School Crossing Guard	1	0100	Filled		\$28,411.01	\$18,024.67	\$46,435.68
School Crossing Guard	1	0100	Filled		\$29,121.28	\$18,245.92	\$47,367.20
Police Officer	1	0100	Filled		\$64,080.00	\$29,735.56	\$93,815.56
Police Officer	1	0100	Filled		\$80,460.40	\$31,204.86	\$111,665.26
Police Officer	1	0100	Filled		\$59,284.00	\$26,138.36	\$85,422.36
Police Sergeant	1	0100	Filled		\$68,573.07	\$37,087.32	\$105,660.39
Police Officer	1	0100	Filled		\$47,095.95	\$29,593.28	\$76,689.23
Grants Program Assistant	1	0100	Filled	EXEMPT	\$39,140.00	\$12,733.71	\$51,873.71
Records Specialist	1	0100	Filled		\$44,283.72	\$22,969.02	\$67,252.74
Police Lieutenant	1	0100	Filled		\$90,353.98	\$38,753.56	\$129,107.54
Police Officer	1	0100	Filled		\$42,182.00	\$29,506.17	\$71,688.17
Police Officer	1	0100	Filled		\$50,334.00	\$16,820.64	\$67,154.64
Police Officer	1	0100	Filled		\$56,074.00	\$33,833.53	\$89,907.53
Police Officer	1	0100	Filled		\$76,296.00	\$30,886.28	\$107,182.28
Internal Affairs Agent I	1	0100	Filled		\$46,191.52	\$14,930.26	\$61,121.78
Police Officer	1	0100	Filled		\$50,334.00	\$16,820.64	\$67,154.64
Police Officer	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
Lead Executive Security Officer	1	0100	Filled	EXEMPT	\$55,000.00	\$32,447.45	\$87,447.45
Police Officer	1	0100	Filled		\$40,953.00	\$22,531.50	\$63,484.50
Police Lieutenant	1	0100	Filled		\$108,649.98	\$40,153.20	\$148,803.18
Police Officer	1	0100	Filled		\$50,372.61	\$23,540.91	\$73,913.52
Internal Affairs Agent I	1	0100	Filled		\$62,358.55	\$25,342.83	\$87,701.38
Crime Scene Tech	1	0100	Filled		\$45,833.65	\$23,451.82	\$69,285.47
Police Sergeant	1	0100	Filled		\$74,232.98	\$37,520.30	\$111,753.28
Payroll Audit Clerk Iii	1	0100	Filled		\$45,299.43	\$29,877.25	\$75,176.68
Police Officer	1	0100	Filled		\$57,756.00	\$34,357.47	\$92,113.47
Attorney	1	0100	Filled	EXEMPT	\$110,210.00	\$32,880.71	\$143,090.71
Police Sergeant	1	0100	Filled	EZIENTI I	\$86,312.13	\$31,852.52	\$118,164.65
Police Officer	1	0100	Filled		\$69,007.00	\$36,920.52	\$105,927.52
School Crossing Guard	1	0100	Filled		\$29,121.28	\$18,245.92	\$47,367.20
Police Sergeant	1	0100	Filled		\$82,393.17	\$22,919.68	\$105,312.85
Police Officer	1	0100	Filled		\$75,073.00	\$30,792.72	\$105,865.72
Police Officer	1	0100	Filled		\$50,334.00	\$25,453.68	\$75,787.68
Police Officer	1	0100	Filled		\$56,074.00	\$27,241.69	\$83,315.69
Police Officer	1	0100	Filled		\$70,732.00	\$30,460.64	\$101,192.64
Police Administrative Aide	1	0100	Filled		\$41,121.84	\$28,575.93	\$69,697.77
Police Lieutenant	1	0100	Filled		\$79,826.76	\$37,948.23	\$117,774.99
Territorial Payroll And Audit Director	1	0100	Filled	EXEMPT	\$77,250.00	\$36,951.11	\$114,201.11
Police Administrative Aide	1	0100	Filled		\$33,219.00	\$19,522.36	\$52,741.36
Police Officer	1	0100	Filled		\$54,398.00	\$25,309.62	\$79,707.62
Crime Scene Tech	1	0100	Filled		\$58,670.95	\$27,450.64	\$86,121.59
Police Officer	1	0100	Filled		\$42,182.00	\$14,281.29	\$56,463.29
Ncic Data Entry Operator	1	0100	Filled		\$43,432.13	\$29,295.59	\$72,727.72
Human Resource Administrator	1	0100	Filled	EXEMPT	\$85,000.00	\$37,543.98	\$122,543.98
Deputy Commissioner	1	0100	Filled	EXEMPT	\$105,900.00	\$39,142.83	\$145,042.83
Police Psychologist	1	0100	Filled	EXEMPT	\$103,369.00	\$32,357.37	\$135,726.37
Police Officer	1	0100	Filled		\$60,090.00	\$35,084.52	\$95,174.52
Crime Scene Tech	1	0100	Filled		\$42,561.00	\$22,432.39	\$64,993.39
Police Crime Analyst	1	0100	Filled		\$44,050.74	\$22,896.45	\$66,947.19
Internal Affairs Agent I	1	0100	Filled		\$48,501.10	\$30,874.57	\$79,375.67
Police Lieutenant	1	0100	Filled		\$89,000.76	\$38,650.04	\$127,650.80
Police Commissioner	1	0100	Filled	EXEMPT	\$115,000.00	\$33,247.14	\$148,247.14
Police Officer	1	0100	Filled	LZCLIVII I	\$72,870.00	\$37,216.04	\$110,086.04
Community Service Officer	1	0100	Filled		\$42,561.10	\$22,432.42	\$64,993.52
Dignitary Security Officer	1	0100	Filled	EXEMPT	\$80,340.00	\$30,595.65	\$110,935.65
Police Sergeant	1	0100	Filled	EALIVIE I	\$65,910.30	\$36,883.62	\$10,933.03
Accounts Payable Specialist	1	0100	Filled		\$44,283.72	\$29,560.86	\$73,844.58
			Filled	EXEMPT			
Dignitary Security Officer Police Officer	1	0100 0100	Filled	EAEWIPI	\$80,340.00 \$50,372.00	\$37,187.49 \$30,132,71	\$117,527.49 \$80,504.71
	1			+		\$30,132.71	
Accountant I Administrative Aide		0100	Filled	EVENIDT	\$41,121.84 \$27,851.21	\$28,575.93 \$9,217.25	\$69,697.77
	1	0100	Filled	EXEMPT	\$27,851.21	\$9,217.25	\$37,068.46
Police Officer	1	0100	Filled		\$81,015.00	\$31,247.29	\$112,262.29

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Facility Maintenance Supervisor   1 0100   Filled   EXEMPT   \$60,000,00   \$33,456,48   \$94,4564   \$91,07643   \$93,	Ncic Data Entry Operator	1	0100	Filled		\$41,339.33	\$13,418.80	\$54,758.13
Foreisc Firearm Examiner Trainec   1 0,000   Filled   EXEMIT   \$65,000,000   \$33,754-38   \$10,07643		1	0100			\$55,061.26	\$32,918.06	\$87,979.32
System Analyst	Facility Maintenance Supervisor	1	0100	Filled	EXEMPT	\$60,000.00	\$34,456.48	\$94,456.48
Police Officer		1	0100		EXEMPT			\$100,764.38
Police Sergeant		1						\$82,238.09
Systems Anapyst		1	0100					\$71,688.17
Internal Affairs Agent   1	Police Sergeant	1						\$116,663.21
Police Officer	Systems Analyst I	1	0100			\$48,270.14	\$24,210.79	\$72,480.93
Police Officer		1	0100				· · · · · · · · · · · · · · · · · · ·	\$97,752.43
Police Officer		1	0100					\$67,154.64
Police Officer		1					· · · · · · · · · · · · · · · · · · ·	
Police Officer		1						\$96,749.63
Police Officer		1						
Community Service Officer		1						
Police Officer		1						
Police Officer	•	1						
Executive Uniform Security		1						\$68,464.27
Police Administrative Aide		1						\$107,784.48
Police Captain	· ·	1			EXEMPT			
Deputy Chief		1						\$63,105.93
School Crossing Guard		1						\$140,452.73
Supervisor School Crossing Guard					EXEMPT			\$149,260.56
Police Officer		1						
Police Fleet Manager	•	1						\$64,457.55
Delice Detective		1					· · · · · · · · · · · · · · · · · · ·	\$78,322.10
Executive Security Officer		1			EXEMPT			
Director Of Highway Safety		1						\$107,784.48
Police Sergeant		1						
Firearm Cert Clerk		1			EXEMPT			
Police Sergeant		1						
Police Sergeant		1						
Police Officer								\$97,327.52
Police Auxiliary		1						
Lead Dignitary Security Officer         1         0100         Filled         EXEMPT         \$82,400.00         \$37,345.08         \$119,745.00           Uniform Security Supervisor         1         0100         Filled         EXEMPT         \$70,000.00         \$36,396.48         \$106,396.48           Police Administrative Aide         1         0100         Filled         \$42,561.10         \$13,799.38         \$56,360.44           Police Officer         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Police Officer         1         0100         Filled         \$44,750.00         \$23,714.27         \$68,464.27           Police Administrative Aide         1         0100         Filled         \$41,121.84         \$21,984.09         \$63,105.91           Police Officer         1         0100         Filled         \$69,007.00         \$21,095.64         \$90,102.6           Police Officer         1         0100         Filled         \$69,907.00         \$21,095.64         \$90,102.6           Police Officer         1         0100         Filled         \$69,904.54         \$37,192.24         \$107,36.73           Police Lieutenant         1         0100         Filled         \$863,175.68		1						
Uniform Security Supervisor		1						
Certified Automotive Technician         1         0100         Filled         \$42,561.10         \$13,799.38         \$56,360.44           Police Administrative Aide         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Police Officer         1         0100         Filled         \$44,750.00         \$23,714.27         \$68,464.27           Police Administrative Aide         1         0100         Filled         \$44,750.00         \$21,995.64         \$90,102.66           Police Officer         1         0100         Filled         \$69,007.00         \$21,095.64         \$90,102.66           Police Sergeant         1         0100         Filled         \$69,944.54         \$37,192.24         \$107,136.73           Police Lieutenant         1         0100         Filled         \$65,175.68         \$36,827.42         \$102,003.10           Facility Maintenance Technician         1         0100         Filled         \$69,472.00         \$31,341.48         \$81,341.40           Office Manager         1         0100         Filled         \$69,472.00         \$36,106.49         \$105,578.4           Police Officer         1         0100         Filled         \$42,182.00         \$29,506.17         \$71,68		1						
Police Administrative Aide					EXEMPT			\$106,396.48
Police Officer								
Police Administrative Aide		1						
Police Officer         1         0100         Filled         \$69,007.00         \$21,095.64         \$90,102.6-           Police Sergeant         1         0100         Filled         \$69,944.54         \$37,192.24         \$107,136.78           Police Lieutenant         1         0100         Filled         \$65,175.68         \$36,827.42         \$102,003.10           Facility Maintenance Technician         1         0100         Filled         EXEMPT         \$50,000.00         \$31,341.48         \$81,341.44           Office Manager         1         0100         Filled         \$69,472.00         \$36,106.49         \$105,578.49           Police Officer         1         0100         Filled         \$42,182.00         \$29,506.17         \$71,688.17           Police Officer         1         0100         Filled         \$56,074.00         \$33,833.53         \$89,907.52           Police Officer         1         0100         Filled         \$48,398.00         \$31,442.46         \$79,840.40           Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.41           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.60<		1					· · · · · · · · · · · · · · · · · · ·	
Police Sergeant		1						
Police Lieutenant         1         0100         Filled         \$65,175.68         \$36,827.42         \$102,003.10           Facility Maintenance Technician         1         0100         Filled         EXEMPT         \$50,000.00         \$31,341.48         \$81,341.44           Office Manager         1         0100         Filled         \$69,472.00         \$36,106.49         \$105,578.49           Police Officer         1         0100         Filled         \$42,182.00         \$29,506.17         \$71,688.17           Police Officer         1         0100         Filled         \$56,747.00         \$33,833.53         \$89,907.52           Police Officer         1         0100         Filled         \$56,704.00         \$33,833.53         \$89,907.52           Police Officer         1         0100         Filled         \$48,398.00         \$31,442.46         \$79,840.44           Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.44           Police Officer         1         0100         Filled         \$348,398.00         \$24,850.62         \$73,248.62           Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$3		1				. /		
Facility Maintenance Technician         1         0100         Filled         EXEMPT         \$50,000.00         \$31,341.48         \$81,341.44           Office Manager         1         0100         Filled         \$69,472.00         \$36,106.49         \$105,578.49           Police Officer         1         0100         Filled         \$42,182.00         \$29,506.17         \$71,688.17           Police Officer         1         0100         Filled         \$56,074.00         \$33,833.53         \$89,907.52           Police Officer         1         0100         Filled         \$48,398.00         \$31,442.46         \$79,840.44           Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.44           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62           Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$32,675.84         \$140,207.82           Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$		1						
Office Manager         1         0100         Filled         \$69,472.00         \$36,106.49         \$105,578.49           Police Officer         1         0100         Filled         \$42,182.00         \$29,506.17         \$71,688.17           Police Officer         1         0100         Filled         \$56,074.00         \$33,833.53         \$89,907.57           Police Officer         1         0100         Filled         \$48,398.00         \$31,442.46         \$79,840.40           Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.40           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.60           Director Executive Security         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.60           Director Executive Security         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Police Auxiliary         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70 <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		1						
Police Officer         1         0100         Filled         \$42,182.00         \$29,506.17         \$71,688.17           Police Officer         1         0100         Filled         \$56,074.00         \$33,833.53         \$89,907.53           Police Officer         1         0100         Filled         \$48,398.00         \$31,442.46         \$79,840.40           Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.40           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.60           Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$32,675.84         \$140,207.80           Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.	,				EXEMPT			
Police Officer         1         0100         Filled         \$56,074.00         \$33,833.53         \$89,907.53           Police Officer         1         0100         Filled         \$48,398.00         \$31,442.46         \$79,840.44           Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62           Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$32,675.84         \$140,207.84           Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$82,721.54         \$38,169.		1						
Police Officer         1         0100         Filled         \$48,398.00         \$31,442.46         \$79,840.40           Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.48           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62           Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$32,675.84         \$140,207.84           Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.49           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,55		1						
Community Service Officer         1         0100         Filled         \$35,130.00         \$26,709.48         \$61,839.44           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.60           Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$32,675.84         \$140,207.84           Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.49           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         EXEMPT         \$102,000		1						\$89,907.53
Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62           Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$32,675.84         \$140,207.84           Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.49           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00		1						
Director Executive Security         1         0100         Filled         EXEMPT         \$107,532.00         \$32,675.84         \$140,207.84           Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.06           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.49           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00	•	1						
Police Auxiliary         1         0100         Filled         \$30,715.10         \$2,869.47         \$33,584.57           Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.48           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62		1						\$73,248.62
Records Specialist         1         0100         Filled         \$42,149.89         \$28,896.17         \$71,046.00           Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.48           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62		1			EXEMPT			\$140,207.84
Compliance Specialist         1         0100         Filled         EXEMPT         \$61,800.00         \$19,792.30         \$81,592.30           Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.40           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62	· · · · · · · · · · · · · · · · · · ·	1						\$33,584.57
Records Specialist         1         0100         Filled         \$45,390.82         \$23,313.88         \$68,704.70           Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.44           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62		1						\$71,046.06
Police Officer         1         0100         Filled         \$70,732.00         \$37,052.48         \$107,784.44           Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62	* *	1			EXEMPT			\$81,592.30
Police Sergeant         1         0100         Filled         \$82,721.54         \$38,169.68         \$120,891.22           Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62	Records Specialist	1	0100					\$68,704.70
Police Sergeant         1         0100         Filled         \$82,393.17         \$31,552.72         \$113,945.89           Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.49           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62	Police Officer	1	0100	Filled		\$70,732.00	\$37,052.48	\$107,784.48
Chief Of Police         1         0100         Filled         EXEMPT         \$102,000.00         \$38,844.48         \$140,844.48           Police Officer         1         0100         Filled         \$48,398.00         \$24,850.62         \$73,248.62	U	1	0100					\$120,891.22
Police Officer 1 0100 Filled \$48,398.00 \$24,850.62 \$73,248.62	Police Sergeant	1	0100	Filled		\$82,393.17		\$113,945.89
	Chief Of Police	1	0100	Filled	EXEMPT	\$102,000.00		\$140,844.48
Police Officer 1 0100 Filled \$44,750.00 \$30,306.11 \$75,056.13		1					\$24,850.62	\$73,248.62
	Police Officer	1	0100	Filled		\$44,750.00	\$30,306.11	\$75,056.11

# Honorable Donna A. Frett-Gregory Fiscal Year 2024 Budget Hearing Virgin Islands Police Department Page 20 of 34

Police Lieutenant	1	0100	Filled		\$85,142.58	\$38,354.89	\$123,497.47
Police Lieutenant	1	0100	Filled		\$82,239.52	\$38,132.80	\$120,372.32
Police Officer	1	0100	Filled		\$49,094.00	\$25,067.42	\$74,161.42
Police Corporal	1	0100	Filled		\$76,296.00	\$30,886.28	\$107,182.28
Data Entry Operator I	1	0100	Filled		\$45,290.82	\$23,282.73	\$68,573.55
Police Administrative Assistant	1	0100	Filled		\$49,839.37	\$31,291.44	\$81,130.81
Police Officer	1	0100	Filled		\$58,911.00	\$19,492.38	\$78,403.38
Payroll Audit Clerk I	1	0100	Filled		\$33,777.82	\$11,063.39	\$44,841.21
Police Officer	1	0100	Filled		\$69,007.00	\$36,920.52	\$105,927.52
Police Officer	1	0100	Filled		\$71,786.00	\$30,541.27	\$102,327.27
Police Detective	1	0100	Filled		\$76,296.00	\$37,478.12	\$113,774.12
Police Sergeant	1	0100	Filled		\$71,343.43	\$37,299.25	\$108,642.68
Police Officer	1	0100	Filled		\$76,296.00	\$30,886.28	\$107,182.28
Police Officer	1	0100	Filled		\$57,756.00	\$34,357.47	\$92,113.47
Systems Analyst Ii	1	0100	Filled		\$50,442.30	\$24,887.42	\$75,329.72
School Crossing Guard	1	0100	Filled		\$29,121.28	\$9,612.88	\$38,734.16
Police Officer	1	0100	Filled		\$56,074.00	\$33,833.53	\$89,907.53
Assistant Director Facilities	1	0100	Tilled		\$30,074.00	\$55,655.55	\$69,707.33
Management	1	0100	Filled	EXEMPT	\$68,000.00	\$36,243.48	\$104,243.48
Police Officer	1	0100	Filled	EXEMIT	\$65,215.90	\$21,405.62	\$86,621.52
Police Officer		0100	Filled		\$75,073.00	\$30,792.72	
	1						\$105,865.72
Records Specialist		0100	Filled	EXCLUDE	\$45,290.82	\$29,874.57	\$75,165.39
Director Of Human Resources	1	0100	Filled	EXEMPT	\$93,000.00	\$31,564.14	\$124,564.14
Fiscal And Budget Manager	1	0100	Filled	EXEMPT	\$65,000.00	\$35,764.38	\$100,764.38
Police Officer	1	0100	Filled		\$78,570.70	\$37,652.14	\$116,222.84
Police Officer	1	0100	Filled		\$43,410.18	\$14,663.87	\$58,074.05
Police Officer	1	0100	Filled		\$66,090.00	\$35,543.52	\$101,633.52
Police Officer	1	0100	Filled		\$59,023.41	\$32,710.26	\$91,733.67
Police Officer	1	0100	Filled		\$42,182.00	\$29,506.17	\$71,688.17
Police Officer	1	0100	Filled		\$52,093.00	\$31,183.45	\$83,276.45
Victims Witness Advocate	1	0100	Filled	EXEMPT	\$41,200.00	\$28,600.28	\$69,800.28
Police Lieutenant	1	0100	Filled		\$73,377.08	\$37,454.83	\$110,831.91
Lead Dignitary Security Officer	1	0100	Filled	EXEMPT	\$82,400.00	\$37,345.08	\$119,745.08
Police Auxiliary	1	0100	Filled		\$30,715.11	\$2,891.31	\$33,606.42
Police Officer	1	0100	Filled		\$48,398.00	\$31,442.46	\$79,840.46
Police Auxiliary	1	0100	Filled		\$30,715.11	\$2,869.47	\$33,584.58
Police Officer	1	0100	Filled		\$58,347.00	\$33,131.57	\$91,478.57
Police Officer	1	0100	Filled		\$62,314.60	\$31,649.80	\$93,964.40
Executive Uniform Security	1	0100	Filled	EXEMPT	\$36,050.00	\$26,544.53	\$62,594.53
Police Officer	1	0100	Filled		\$65,682.00	\$36,666.15	\$102,348.15
Police Officer	1	0100	Filled		\$62,517.00	\$35,840.53	\$98,357.53
Police Officer	1	0100	Filled		\$56,074.00	\$18,608.65	\$74,682.65
Police Officer	1	0100	Filled		\$40,953.00	\$13,898.46	\$54,851.46
School Crossing Guard	1	0100	Filled		\$29,121.28	\$24,837.76	\$53,959.04
Records Specialist	1	0100	Filled		\$47,688.73	\$30,621.52	\$78,310.25
Police Sergeant	1	0100	Filled		\$76,482.33	\$37,692.38	\$114,174.71
Deputy Chief	1	0100	Filled	EXEMPT	\$99,000.00	\$38,614.98	\$137,614.98
Police Sergeant	1		Filled	EXEMITI	. /		
	1	0100			\$81,009.98	\$31,446.90	\$112,456.88
Police Sergeant		0100	Filled		\$65,910.30	\$36,883.62	\$102,793.92
Ncic Data Entry Operator	1	0100	Filled		\$42,372.81	\$28,965.61	\$71,338.42
Certified Automotive Technician	1	0100	Filled		\$46,979.49	\$23,808.75	\$70,788.24
Crime Scene Tech	1	0100	Filled		\$43,625.13	\$29,355.71	\$72,980.84
Administrative Officer I	1	0100	Filled	<b>_</b>	\$43,873.54	\$22,841.25	\$66,714.79
Executive Uniform Security	1	0100	Filled	EXEMPT	\$41,200.00	\$21,556.91	\$62,756.91
Police Officer	1	0100	Filled		\$57,756.00	\$34,357.47	\$92,113.47
Community Service Officer	1	0100	Filled		\$41,121.84	\$13,351.05	\$54,472.89
Police Administrative Aide	1	0100	Filled		\$45,290.82	\$29,874.57	\$75,165.39
Police Officer	1	0100	Filled		\$56,074.00	\$27,241.69	\$83,315.69
Police Detective	1	0100	Filled		\$75,149.96	\$30,798.61	\$105,948.57
Police Officer	1	0100	Filled		\$57,347.00	\$26,463.23	\$83,810.23
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Police Officer	1	0100	Filled		\$46,277.31	\$30,532.26	\$76,809.57

# Honorable Donna A. Frett-Gregory Fiscal Year 2024 Budget Hearing Virgin Islands Police Department Page 21 of 34

Police Crime Analyst	1	0100	Filled		\$37,220.00	\$12,135.63	\$49,355.63
Police Officer	1	0100	Filled		\$43,447.00	\$14,675.34	\$58,122.34
Police Officer	1	0100	Filled		\$76,296.00	\$30,886.28	\$107,182.28
Police Officer	1	0100	Filled		\$76,296.00	\$37,478.12	\$113,774.12
Police Sergeant	1	0100	Filled		\$65,910.30	\$36,883.62	\$102,793.92
Ncic Data Entry Operator	1	0100	Filled		\$39,347.37	\$28,023.19	\$67,370.56
Police Officer	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
School Crossing Guard	1	0100	Filled		\$29,121.28	\$24,837.76	\$53,959.04
Police Sergeant	1	0100	Filled		\$67,228.50	\$30,392.62	\$97,621.12
Police Auxiliary	1	0100	Filled		\$30,715.10	\$2,869.47	\$33,584.57
Police Officer	1	0100	Filled		\$83,509.00	\$38,029.92	\$121,538.92
Police Sergeant	1	0100	Filled		\$87,047.99	\$31,908.81	\$118,956.80
Weed & Seed Coordinator	1	0100	Filled	EXEMPT	\$50,000.00	\$31,341.48	\$81,341.48
Police Lieutenant	1	0100	Filled		\$86,384.52	\$23,225.02	\$109,609.54
Police Lieutenant	1	0100	Filled		\$90,048.16	\$38,730.16	\$128,778.32
Police Sergeant	1	0100	Filled		\$77,629.55	\$37,780.14	\$115,409.69
Police Recruit	1	0100	Filled		\$35,000.00	\$11,444.10	\$46,444.10
Police Officer	1	0100	Filled		\$48,398.00	\$31,442.46	\$79,840.46
Police Auxiliary	1	0100	Filled		\$30,715.11	\$2,869.47	\$33,584.58
Police Sergeant	1	0100	Filled		\$78,389.00	\$37,838.24	\$116,227.24
Police Officer	1	0100	Filled		\$48,398.00	\$31,442.46	\$79,840.46
Police Officer	1	0100	Filled		\$44,750.00	\$30,306.11	\$75,056.11
Police Lieutenant	1	0100	Filled		\$90,353.98	\$38,753.56	\$129,107.54
Police Officer	1	0100	Filled		\$82,737.00	\$31,379.02	\$114,116.02
Community Service Officer	1	0100	Filled		\$43,625.13	\$29,355.71	\$72,980.84
Police Officer	1	0100	Filled		\$57,756.00	\$34,357.47	\$92,113.47
Police Sergeant	1	0100	Filled		\$83,116.17	\$38,199.87	\$121,316.04
Police Sergeant	1	0100	Filled		\$76,482.33	\$37,692.38	\$114,174.71
Crime Scene Tech	1	0100	Filled		\$42,561.00	\$13,799.35	\$56,360.35
Executive Assistant	1	0100	Filled	EXEMPT	\$61,800.00	\$19,792.30	\$81,592.30
Executive Uniform Security	1	0100	Filled	EXEMPT	\$41,200.00	\$28,148.75	\$69,348.75
Police Administrative Aide	1	0100	Filled	EZELIVII I	\$41,121.84	\$28,575.93	\$69,697.77
Police Officer	1	0100	Filled		\$40,953.00	\$22,531.50	\$63,484.50
School Crossing Guard	1	0100	Filled		\$29,121.28	\$18,245.92	\$47,367.20
Office Manager	1	0100	Filled		\$54,778.00	\$32,829.83	\$87,607.83
Police Officer	1	0100	Filled		\$63,756.00	\$34,816.47	\$98,572.47
Police Officer	1	0100	Filled		\$57,756.00	\$19,132.59	\$76,888.59
Executive Uniform Security Officer	1	0100	Filled	EXEMPT	\$36,050.00	\$26,294.93	\$62,344.93
Police Officer	1	0100	Filled	EXEMIT	\$54,441.00	\$18,099.97	\$72,540.97
Director Of Information System	1	0100	Filled	EXEMPT	\$77,250.00	\$30,359.27	\$107,609.27
Police Officer	1	0100	Filled	EXEMIT	\$66,090.00	\$28,951.68	\$95,041.68
Police Officer	1	0100	Filled		\$40,953.00	\$29,123.34	\$70,076.34
Police Captain	1	0100	Filled		\$95,394.94	\$32,547.35	\$127,942.29
Police Officer	1	0100	Filled		\$80,891.00	\$37,829.64	\$127,942.29
Police Officer	1	0100	Filled		\$43,447.00		
	1	_				\$23,308.38	\$66,755.38
Police Officer	-	0100	Filled		\$48,398.00	\$24,850.62	\$73,248.62
Police Officer	1	0100	Filled	EXEMPT	\$56,074.00	\$33,833.53	\$89,907.53
Secretary Account Monitor	1	0100	Filled	EXEMPT	\$35,292.96	\$26,760.24	\$62,053.20
Police Officer	1	0100	Filled		\$43,447.00	\$29,900.22	\$73,347.22
Police Officer	1	0100	Filled		\$43,447.00	\$23,308.38	\$66,755.38
Administrative Officer I	1	0100	Filled	EVEL (DE	\$49,625.00	\$15,999.79	\$65,624.79
Criminalist	1	0100	Filled	EXEMPT	\$65,000.00	\$36,013.98	\$101,013.98
Police Officer	1	0100	Filled		\$43,447.00	\$23,308.38	\$66,755.38
School Crossing Guard	1	0100	Filled	DATE:	\$29,121.28	\$18,245.92	\$47,367.20
Director Of Planning & Research	1	0100	Filled	EXEMPT	\$77,250.00	\$36,951.11	\$114,201.11
Victims Witness Advocate	1	0100	Filled	EXEMPT	\$41,200.00	\$28,600.28	\$69,800.28
Chief Financial Officer	1	0100	Filled	EXEMPT	\$97,850.00	\$38,527.01	\$136,377.01
Police Officer	1	0100	Filled	1	\$50,334.00	\$32,045.52	\$82,379.52
Police Officer	1	0100	Filled		\$70,732.00	\$37,052.48	\$107,784.48
Police Officer	1	0100	Filled		\$76,296.00	\$37,478.12	\$113,774.12
Crime Scene Tech	1	0100	Filled		\$42,561.10	\$22,432.42	\$64,993.52
Internal Affairs Agent I	1	0100	Filled		\$46,191.52	\$14,930.26	\$61,121.78

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Police Officer	1	0100	Filled		\$44,750.00	\$23,714.27	\$68,464.27
Dignitary Security Officer	1	0100	Filled	EXEMPT	\$80,340.00	\$37,187.49	\$117,527.49
Police Officer	1	0100	Filled		\$69,007.00	\$36,920.52	\$105,927.52
Police Officer	1	0100	Filled		\$42,182.00	\$29,506.17	\$71,688.17
Police Officer	1	0100	Filled		\$42,182.00	\$22,914.33	\$65,096.33
Certified Automotive Technician	1	0100	Filled		\$43,625.13	\$29,355.71	\$72,980.84
Police Officer	1	0100	Filled		\$52,347.00	\$32,672.57	\$85,019.57
Police Officer	1	0100	Filled		\$50,372.60	\$23,540.91	\$73,913.51
Administrative Officer Iii	1	0100	Filled		\$45,390.82	\$29,905.72	\$75,296.54
Media Information Specialist	1	0100	Filled	EXEMPT	\$50,000.00	\$16,116.60	\$66,116.60
Police Officer	1	0100	Filled		\$40,953.00	\$13,898.46	\$54,851.46
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Executive Uniform Security	0.5	0100	New	EXEMPT	\$18,025.00	\$9,976.34	\$28,001.34
Internal Affairs Agent I	0.5	0100	New		\$34,643.64	\$14,875.06	\$49,518.70
Special Project Manager	0.5	0100	New	EXEMPT	\$42,500.00	\$15,476.07	\$57,976.07
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Custodial Worker	0.5	0100	New		\$13,925.60	\$8,925.14	\$22,850.74
Internal Affairs Agent I	0.5	0100	New		\$34,643.64	\$14,875.06	\$49,518.70
Police Auxiliary	0.5	0100	New		\$15,357.56	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$5,762.17	\$21,119.72
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.56	\$9,371.20	\$24,728.75
Police Auxiliary	0.5	0100	New		\$15,357.55	\$9,371.20	\$24,728.75
Crime Scene Tech	0.5	0100	Vacant		\$17,565.00	\$10,058.82	\$27,623.82
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Human Resource Assistant	0.5	0100	Vacant		\$22,101.21	\$11,471.85	\$33,573.05
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Deputy Chief	0.5	0100	Vacant	EXEMPT	\$49,500.00	\$16,011.57	\$65,511.57
Police Auxiliary	0.5	0100	Vacant		\$15,357.55	\$5,762.17	\$21,119.72
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Auxiliary	0.5	0100	Vacant		\$15,357.55	\$5,762.17	\$21,119.72
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Computer Support Specialist	0.5	0100	Vacant	†	\$24,135.07	\$12,105.39	\$36,240.46
Executive Uniform Security Officer	1	0100	Vacant	EXEMPT	\$41,200.00	\$28,148.75	\$69,348.75
Uniform Security Supervisor	0.5	0100	Vacant	EXEMPT	\$35,000.00	\$14,902.32	\$49,902.32
Community Service Officer	0.5	0100	Vacant	27723777	\$21,280.55	\$11,216.21	\$32,496.76
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant	†	\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant	†	\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant	†	\$20,476.50	\$11,265.75	\$31,742.25
Payroll Audit Clerk I	0.5	0100	Vacant	†	\$15,466.00	\$9,404.98	\$24,870.98
Certified Automotive Technician	0.5	0100	Vacant	†	\$21,280.55	\$11,216.21	\$32,496.76
Police Officer	0.5	0100	Vacant	+	\$20,476.50	\$11,265.75	\$31,742.25
Police Auxiliary	0.5	0100	Vacant	+	\$15,357.55	\$5,762.17	\$21,119.72
Police Officer	0.5	0100	Vacant	+ -	\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100		+ -	\$20,476.50	\$11,265.75	\$31,742.25
I OHCE OTHCE	0.5	0100	Vacant		φ2U,470.3U	φ11,203./3	\$31,742.23

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Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Executive Security Officer	0.5	0100	Vacant	EXEMPT	\$18,025.00	\$10,202.11	\$28,227.11
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Auxiliary	0.5	0100	Vacant		\$15,357.55	\$5,762.17	\$21,119.72
Police Auxiliary	0.5	0100	Vacant		\$15,357.55	\$5,762.17	\$21,119.72
Police Compliance Auditor	0.5	0100	Vacant		\$24,135.07	\$12,105.39	\$36,240.46
Ncic Data Entry Operator	0.5	0100	Vacant		\$15,035.50	\$9,270.88	\$24,306.38
Lead Dignitary Security Officer	0.5	0100	Vacant	EXEMPT	\$41,200.00	\$15,376.62	\$56,576.62
Executive Uniform Security	0.5	0100	Vacant	EXEMPT	\$20,600.00	\$14,074.38	\$34,674.38
Community Service Officer	0.5	0100	Vacant		\$21,280.55	\$11,216.21	\$32,496.76
Police Auxiliary	0.5	0100	Vacant		\$15,357.55	\$1,434.73	\$16,792.28
Executive Security Officer	0.5	0100	Vacant	EXEMPT	\$20,000.00	\$10,817.32	\$30,817.32
Police Officer	0.5	0100	Vacant		\$22,951.50	\$11,455.09	\$34,406.59
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Facility Maintenance Technician	0.5	0100	Vacant	EXEMPT	\$25,000.00	\$12,374.82	\$37,374.82
Police Officer	0.5	0100	Vacant	EILEIVII I	\$20,476.50	\$11,265.75	\$31,742.25
Police Compliance Auditor	0.5	0100	Vacant		\$24,135.07	\$12,105.39	\$36,240.46
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Community Service Officer	0.5	0100	Vacant		\$20,476.50	\$11,203.73	\$32,496.76
	0.5						
Police Officer		0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Auxiliary	0.5	0100	Vacant	EXCLADE	\$15,357.55	\$5,762.17	\$21,119.72
Firearms Examiner Trainee	0.5	0100	Vacant	EXEMPT	\$33,475.00	\$14,785.66	\$48,260.66
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Ncic Data Entry Operator	0.5	0100	Vacant		\$15,034.50	\$9,270.57	\$24,305.07
Records Specialist	0.5	0100	Vacant		\$20,560.92	\$10,992.05	\$31,552.97
Firearms Examiner Trainee	0.5	0100	Vacant	EXEMPT	\$33,475.00	\$17,956.78	\$51,431.78
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer Police Officer					\$20,476.50 \$20,476.50	\$11,265.75 \$11,265.75	\$31,742.25 \$31,742.25
Police Officer	0.5	0100	Vacant		\$20,476.50	\$11,265.75	\$31,742.25
Police Officer Police Officer Total General Fund	0.5	0100 0100	Vacant		\$20,476.50 \$20,476.50 <b>\$40,666,029.77</b> <b>SALARIES</b>	\$11,265.75 \$11,265.75 <b>\$15,412,790.04</b> <b>FRINGE</b>	\$31,742.25 \$31,742.25 \$56,078,819.81
Police Officer Police Officer Total General Fund  Position Name*	0.5 0.5 FTE*	0100 0100 <b>Funds</b>	Vacant Vacant	ТУРЕ	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator	0.5	0100 0100 Funds 2284	Vacant Vacant Vacant	EXEMPT	\$20,476.50 \$20,476.50 <b>\$40,666,029.77</b> <b>SALARIES</b> <b>TOTAL</b> \$32,500.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55	\$31,742.25 \$31,742.25 <b>\$56,078,819.81</b> <b>TOTAL</b> \$42,894.55
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist	0.5 0.5 FTE*	0100 0100 Funds 2284 2284	Vacant Vacant Vacant Filled	EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98	\$31,742.25 \$31,742.25 <b>\$56,078,819.81</b> <b>TOTAL</b> \$42,894.55 \$61,668.98
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator	0.5 0.5 FTE* 0.5	0100 0100 Funds 2284 2284 2284	Vacant Vacant Vacant Filled Filled	EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10	\$31,742.25 \$31,742.25 <b>\$56,078,819.81</b> <b>TOTAL</b> \$42,894.55 \$61,668.98 \$72,674.10
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director	0.5 0.5 FTE* 0.5 1 1	0100 0100 Funds 2284 2284 2284 2284	Vacant Vacant Vacant Filled Filled Filled	EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$80,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator	0.5 0.5 FTE* 0.5 1	0100 0100 Funds 2284 2284 2284	Vacant Vacant Vacant Filled Filled	EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$80,000.00 \$63,500.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director	0.5 0.5 FTE* 0.5 1 1	0100 0100 Funds 2284 2284 2284 2284	Vacant Vacant Vacant Filled Filled Filled	EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$80,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator	0.5 0.5 FTE* 0.5 1 1	0100 0100 Funds 2284 2284 2284 2284	Vacant Vacant Vacant Filled Filled Filled	EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund	0.5 0.5 FTE* 0.5 1 1 1	0100 0100 Funds 2284 2284 2284 2284 2284	Vacant Vacant Vacant Filled Filled Filled	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$63,500.00 \$266,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name*	0.5 0.5 FTE* 0.5 1 1 1 1	0100 0100 Funds 2284 2284 2284 2284 2284 Funds	Vacant Vacant Vacant Filled Filled Filled Filled	EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime	0.5 0.5 FTE* 0.5 1 1 1	0100 0100 Funds 2284 2284 2284 2284 2284	Vacant Vacant Vacant Filled Filled Filled	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$63,500.00 \$266,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends	0.5 0.5 0.5 FTE* 0.5 1 1 1 1 1	0100 0100 Funds 2284 2284 2284 2284 2284 3100	Vacant Vacant Vacant Filled Filled Filled Filled Adjustment	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems	0.5 0.5 FTE* 0.5 1 1 1 1	0100 0100 Funds 2284 2284 2284 2284 2284 Funds	Vacant Vacant Vacant Filled Filled Filled Filled	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program	0.5 0.5 FTE* 0.5 1 1 1 FTE* 1	Funds 2284 2284 2284 2284 2284 3100	Vacant Vacant Vacant Filled Filled Filled Filled Adjustment	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen	0.5 0.5 FTE* 0.5 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 3100 3100	Vacant Vacant Vacant Filled Filled Filled Filled Adjustment Adjustment	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00	\$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen Motor Carrier Inspector Stipends	0.5 0.5 0.5 FTE* 0.5 1 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 3100 3100 3100	Vacant Vacant Vacant Filled Filled Filled Filled Adjustment Adjustment Adjustment	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00 \$20,000.00	\$11,265.75 \$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00 \$6,315.08	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00 \$88,865.08
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen Motor Carrier Inspector Stipends Overtime	0.5 0.5 FTE* 0.5 1 1 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 3100 3100 3100 3100 3100	Vacant Vacant Vacant Filled Filled Filled Filled Filled Adjustment Adjustment Adjustment Adjustment	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00 \$20,000.00 \$21,313.00	\$11,265.75 \$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00 \$6,315.08 \$1,630.44	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00 \$88,865.08 \$22,943.44
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen Motor Carrier Inspector Stipends Overtime Stipend	0.5 0.5 FTE* 0.5 1 1 1 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 3100 3100 3100 3100 3100 3100	Vacant Vacant Vacant Filled Filled Filled Filled Filled Adjustment Adjustment Adjustment Adjustment Adjustment Adjustment	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00 \$20,000.00 \$21,313.00 \$21,000.00	\$11,265.75 \$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00 \$6,315.08 \$1,630.44 \$1,606.50	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00 \$88,865.08 \$22,943.44 \$22,606.50
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen Motor Carrier Inspector Stipends Overtime Stipend Stipend	0.5 0.5 FTE* 0.5 1 1 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 3100 3100 3100 3100 3100 3100 3100	Vacant Vacant Vacant Filled Filled Filled Filled Filled Adjustment Adjustment Adjustment Adjustment Adjustment Adjustment Adjustment Adjustment	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00 \$21,313.00 \$21,000.00 \$20,000.00	\$11,265.75 \$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00 \$6,315.08 \$1,630.44 \$1,606.50 \$1,530.00	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00 \$88,865.08 \$22,943.44 \$22,606.50 \$21,530.00
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen Motor Carrier Inspector Stipends Overtime Stipend Stipend Police Officer	0.5 0.5 0.5 FTE* 0.5 1 1 1 1 1 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 2284 3100 3100 3100 3100 3100 3100 3100 310	Vacant Vacant Vacant Vacant Filled Filled Filled Filled Filled Adjustment Adjustment Adjustment Adjustment Adjustment Adjustment Filled	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00 \$21,313.00 \$21,000.00 \$20,000.00 \$20,000.00 \$20,000.00	\$11,265.75 \$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00 \$6,315.08 \$1,630.44 \$1,606.50 \$1,530.00 \$21,931.50	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00 \$88,865.08 \$22,943.44 \$22,606.50 \$21,530.00 \$62,884.50
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen Motor Carrier Inspector Stipends Overtime Stipend Stipend Police Officer Police Officer	0.5 0.5 0.5 FTE* 0.5 1 1 1 1 1 1 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 2284 3100 3100 3100 3100 3100 3100 3100 310	Vacant Vacant Vacant Filled Filled Filled Filled Filled Adjustment Adjustment Adjustment Adjustment Adjustment Adjustment Filled Filled Filled	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00 \$21,313.00 \$21,000.00 \$20,000.00 \$40,953.00 \$40,953.00	\$11,265.75 \$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00 \$6,315.08 \$1,630.44 \$1,606.50 \$1,530.00 \$21,931.50	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00 \$88,865.08 \$22,943.44 \$22,606.50 \$21,530.00 \$62,884.50 \$62,884.50
Police Officer Police Officer Total General Fund  Position Name* Curriculum Program Coordinator Administrative Specialist Post Administrator Executive Director Lead Investigator Total Peace Officer Training Fund  Position Name* Overtime Traffic Records Program - Stipends Ems Media Communications Program Stipen Motor Carrier Inspector Stipends Overtime Stipend Stipend Police Officer	0.5 0.5 0.5 FTE* 0.5 1 1 1 1 1 1 1 1 1 1	Funds 2284 2284 2284 2284 2284 2284 3100 3100 3100 3100 3100 3100 3100 310	Vacant Vacant Vacant Vacant Filled Filled Filled Filled Filled Adjustment Adjustment Adjustment Adjustment Adjustment Adjustment Filled	EXEMPT EXEMPT EXEMPT EXEMPT	\$20,476.50 \$20,476.50 \$40,666,029.77 SALARIES TOTAL \$32,500.00 \$35,000.00 \$55,000.00 \$63,500.00 \$266,000.00 SALARIES TOTAL \$450,000.00 \$20,000.00 \$21,313.00 \$21,000.00 \$20,000.00 \$20,000.00 \$20,000.00	\$11,265.75 \$11,265.75 \$11,265.75 \$15,412,790.04 FRINGE TOTAL \$10,394.55 \$26,668.98 \$17,674.10 \$30,569.64 \$35,546.73 \$120,854.00 FRINGE TOTAL \$34,425.00 \$1,530.00 \$6,315.08 \$1,630.44 \$1,606.50 \$1,530.00 \$21,931.50	\$31,742.25 \$31,742.25 \$56,078,819.81 TOTAL \$42,894.55 \$61,668.98 \$72,674.10 \$110,569.64 \$99,046.73 \$386,854.00 TOTAL \$484,425.00 \$21,530.00 \$88,865.08 \$22,943.44 \$22,606.50 \$21,530.00 \$62,884.50

Honorable Donna A. Frett-Gregory Fiscal Year 2024 Budget Hearing Virgin Islands Police Department Page 24 of 34

Police Officer	1	3100	Filled		\$40,953.00	\$21,931.50	\$62,884.50
Traffic Records Technician	1	3100	Filled	EXEMPT	\$45,000.00	\$29,783.98	\$74,783.98
Off. Highway Safety Plan/Coord	1	3100	Filled	EXEMPT	\$70,000.00	\$36,396.48	\$106,396.48
Police Officer	1	3100	Filled		\$40,953.00	\$21,931.50	\$62,884.50
Police Officer	1	3100	Filled		\$40,953.00	\$28,523.34	\$69,476.34
Police Officer	1	3100	Filled		\$40,953.00	\$21,931.50	\$62,884.50
Police Officer	1	3100	Filled		\$40,953.00	\$28,523.34	\$69,476.34
Police Officer	1	3100	Filled		\$40,953.00	\$21,931.50	\$62,884.50
Fiscal Officer	0.9	3100	Filled		\$50,290.85	\$23,922.78	\$74,213.62
Fiscal Officer	0.1	3100	Filled		\$5,587.87	\$2,658.09	\$8,245.96
Alcohol Safety Coordinator	1	3100	Filled	EXEMPT	\$62,000.00	\$28,487.64	\$90,487.64
Police Officer	1	3100	Filled		\$40,953.00	\$28,523.34	\$69,476.34
Police Officer	1	3100	Vacant		\$40,953.00	\$21,931.50	\$62,884.50
Coordinator Motor Carrier	1	3100	Vacant		\$50,683.65	\$24,962.60	\$75,646.25
Law Enforcement Liaison	1	3100	Vacant	EXEMPT	\$72,500.00	\$29,995.89	\$102,495.89
It Project Coordinator	1	3100	Vacant	EXEMPT	\$60,000.00	\$27,864.64	\$87,864.64
Administrative Assistant	0.9	3100	Vacant	EXEMPT	\$49,500.00	\$23,676.43	\$73,176.43
Administrative Assistant	0.1	3100	Vacant	EXEMPT	\$5,500.00	\$2,630.71	\$8,130.71
Compliance Officer	1	3100	Vacant	EXEMPT	\$62,000.00	\$28,487.64	\$90,487.64
Viohs Traffic Analyst	1	3100		EXEMPT	\$63,400.00	\$28,923.74	\$92,323.74
Total Federal Fund					\$1,722,761.37	\$625,902.98	\$2,348,664.35
					SALARIES	FRINGE	
Position Name*	FTE*	Funds		TYPE	TOTAL	TOTAL	TOTAL
Overtime	1	6069	Adjustment		\$175,000.00	\$13,387.50	\$188,387.50
Overtime	1	6069	Adjustment		\$175,000.00	\$13,387.50	\$188,387.50
Total Tarf Fund					\$350,000.00	\$26,775.00	\$376,775.00

#### **APPENDIX II**

# VIRGIN ISLANDS POLICE DEPARTMENT'S ST. THOMAS/ ST. JOHN/ WATER ISLAND VEHICLES LISTING

MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
CHEVY	EQUINOX	2017	TGF-638	LOCAL	IN SERVICE
FORD	ESCAPE	2022	GVI-10	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	GVI-10 GVI-12	FEDERAL	IN SERVICE IN SERVICE
CHEVY	TRAVERSE				
		2022	TGH-349	FEDERAL	IN SERVICE
CHEVY	E-3500	2020	PD-194	LOCAL	IN SERVICE
FORD	ESCAPE	2021	GVI-14	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-296	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-298	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-300	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-316	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	PD-265	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-178	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-292	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-312	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-294	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-302	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-304	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-306	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-308	FEDERAL	IN SERVICE
FORD	F-250	2021	PD-288	FEDERAL	IN SERVICE
POLARIS	MP875	2014	PD-10	LOCAL	IN SERVICE
FORD	F-150	2022	GVI-44	FEDERAL	IN SERVICE
CHEVY	EQUINOX	2020	TG0-835	PFA	IN SERVICE
FORD	ESCAPE	2022	GVI-16	FEDERAL	IN SERVICE
HONDA	PASSPORT	2021	TFR-778	LOCAL	IN SERVICE
FORD	EXPLORER	2021	TFB-737	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	TGU-781	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	TGT-806	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	JAT-738	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	TGT-025	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	PD-276	FEDERAL	OUT OF SERVICE
FORD	EXPLORER	2021	TGM-874	FEDERAL	IN SERVICE

FORD	EXPLORER	2021	TGM-290	FEDERAL	IN SERVICE
FORD	F-150	2021	PD-208	LOCAL	INSERVICE
MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
CHEVY	EQUINOX	2017	TFY-658	LOCAL	IN SERVICE
FORD	EDGE	2017	TFZ-363	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-10	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	TGI-130	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFP-628	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFP-624	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFR-703	LOCAL	IN SERVICE
FORD	EDGE	2017	TFZ-365	LOCAL	IN SERVICE
FORD	TAURUS	2016	TFS-838	LOCAL	IN SERVICE
CHEVY	EQUINOX	2009	TFR-763	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	TFY-651	LOCAL	IN SERVICE
FORD	INTECEPTOR	2018	TGI-137	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFP-837	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2017	TFQ-385	PFA	IN SERVICE
GMC	ENVOY	2009	TFR-800	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2017	TFQ-384	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2017	TFS-837	LOCAL	IN SERVICE
CHEVY	ТАНОЕ	2009	TFR-724	LOCAL	IN SERVICE
FORD	EXPLORER	2017	TFQ-383	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-62	PFA	IN SERVICE
CHEVY	E-3500	2009	PD-150	LOCAL	IN SERVICE
CHEVY	E-3500	2020	PD-124	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2020	PD-128	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-160	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-148	LOCAL	IN SERVICE
SMART	ELECTRIC	2018	PD-138	DONATED	IN SERVICE
SMART	ELECTRIC	2018	PD-134	DONATED	IN SERVICE
FORD	INTERCEPTOR	2013	PD-70	PFA	IN SERVICE
FORD	INTERCEPTOR	2013	PD-18	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-140	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-162	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-262	LOCAL	IN SERVICE
FORD	INTECEPTOR	2014	PD-44	PFA	IN SERVICE
FORD	ESCAPE	2018	PD-268	LOCAL	IN SERVICE
FORD	ESCAPE	2018	PD-274	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-132	LOCAL	IN SERVICE
CHEVY	E-3500	2009	PD-158	LOCAL	OUT OF SERVICE
FORD	INTERCEPTOR	2014	PD-16	PFA	IN SERVICE

FORD	INTERCEPTOR	2014	PD-46	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-204	PFA	OUT OF SERVICE
MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
FORD	INTERCEPTOR	2018	PD-146	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-164	LOCAL	IN SERVICE
GMC	ENVOY	2009	PD-118	LOCAL	OUT OF SERVICE
FORD	TRANSIT 350	2017	PD-196	LOCAL	IN SERVICE
CHEVY	E-3500	2009	PD-246	LOCAL	IN SERVICE
FORD	F-550	2004	PD-256	PFA	IN SERVICE
CHEVY	S-3500	2006	PD-32	PFA	IN SERVICE
KENCO	BOMB TRAILER	2005	PD-188	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-212	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-210	LOCAL	IN SERVICE
GMC	ENVOY	2009	PD-110	LOCAL	OUT OF SERVICE
FORD	INTERCEPTOR	2018	PD-168	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-176	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-166	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-94	PFA	IN SERVICE
GMC	ENVOY	2009	PD-52	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-72	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-78	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-170	LOCAL	IN SERVICE
CHEVY	S-2500HD	2009	PD-74	PFA	IN SERVICE
SUZUKI	VL800	2009	PD-01	LOCAL	IN SERVICE
SUZUKI	VL800	2009	PD-03	LOCAL	IN SERVICE
SUZUKI	LT-450	2008	PD-01	LOCAL	IN SERVICE
POLARIS	MP 875	2014	PD-10	LOCAL	IN SERVICE
POLARIS	MP 875	2014	PD-09	LOCAL	OUT OF SERVICE
PATROLLER	PT SE3	2017	PD-20	LOCAL	IN SERVICE
PATROLLER	PT SE3	2017	N/A	LOCAL	OUT OF SERVICE
PATROLLER	PT SE3	2017	N/A	LOCAL	OUT OF SERVICE
PATROLLER	PT SE3	2017	PD-19	LOCAL	IN SERVICE
AIRWHEEL	20145-00006	2012	NONE	LOCAL	IN SERVICE
SMART	ELECTRIC	2018	PD-136	DONATED	IN SERVICE
FORD	INTECEPTOR	2014	PD-228	PFA	OUT OF SERVICE
FORD	ESCAPE	2018	PD-266	LOCAL	IN SERVICE
FORD	ESCAPE	2018	PD-270	LOCAL	IN SERVICE
CHEVY	S-2500	2009	PD-226	LOCAL	IN SERVICE
GMC	ENVOY	2005	TFR-701	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-56	LOCAL	IN SERVICE

FORD	ESCAPE	2018	PD-272	LOCAL	IN SERVICE
FORD	ESCAPE	2018	PD-264	LOCAL	IN SERVICE
MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
FORD	ESCAPE	2018	PD-261	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-206	PFA	IN SERVICE
FORD	INTERCEPTOR	2013	PD-40	PFA	OUT OF SERVICE
OFFICE	MOBILE	2006	PD-70	LOCAL	IN SERVICE
OFFICE	MOBILE	2015	PD-216	LOCAL	IN SERVICE
CHEVY	COLORADO	2010	PD-84	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-82	LOCAL	OUT OF SERVICE
CHEVY	E-3500	2012	PD-64	LOCAL	IN SERVICE
CHEVY	ТАНОЕ	2020	PD-284	PFA	IN SERVICE
CHEVY	ТАНОЕ	2020	PD-280	PFA	IN SERVICE
CHEVY	ТАНОЕ	2020	PD-286	PFA	IN SERVICE
CHEVY	ТАНОЕ	2020	PD-282	PFA	IN SERVICE
FORD	INTERCEPTOR	2016	PD-80	LOCAL	IN SERVICE
CHEVY	S-1500	2017	PD-90	LOCAL	IN SERVICE
FORD	F-250	2017	TFZ-361	LOCAL	IN SERVICE
FORD	INTECEPTOR	2014	PD-232	PFA	IN SERVICE
FORD	INTECEPTOR	2014	PD-236	PFA	IN SERVICE
FORD	INTECEPTOR	2014	PD-230	PFA	IN SERVICE
FORD	INTECEPTOR	2014	PD-242	PFA	IN SERVICE
FORD	INTECEPTOR	2014	PD-240	PFA	IN SERVICE
FORD	INTECEPTOR	2014	PD-238	PFA	IN SERVICE
FORD	INTECEPTOR	2014	PD-234	PFA	IN SERVICE
GMC	ENVOY	2005	TFP-833	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	TFY-659	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	TGI-135	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	TGI-134	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFP-835	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFR-720	LOCAL	IN SERVICE
CHEVY	EQUINOX	2009	TFR-707	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFR-751	LOCAL	IN SERVICE
FORD	ESCAPE	2018	PD-263	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFR-771	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	TFY-676	LOCAL	OUT OF SERVICE
GMC	ENVOY	2009	TFR-759	LOCAL	IN SERVICE
FORD	TAURUS	2016	TFS-840	LOCAL	IN SERVICE
FORD	TAURUS	2016	TFS-841	LOCAL	IN SERVICE
FORD	EDGE	2017	TFZ-362	LOCAL	IN SERVICE
FORD	EDGE	2017	TFZ-364	LOCAL	IN SERVICE

GMC	ENVOY	2009	TFR-705	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	TGI-136	LOCAL	IN SERVICE
MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
GMC	ENVOY	2009	TFR-723	LOCAL	IN SERVICE
Chevy	COLORADO	2019	TGK-430	LOCAL	IN SERVICE
Chevy	UPLANDER	2008	TFR-704	LOCAL	IN SERVICE
CHEVY	EQUINOX	2016	TFQ-073	LOCAL	IN SERVICE
GMC	ENVOY	2009	PD-122	LOCAL	IN SERVICE
TOYOTA	TACOMA	2014	TFR-757	LOCAL	IN SERVICE
GMC	ENVOY	2005	TFR-791	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFR-769	LOCAL	IN SERVICE
GMC	ENVOY	2005	TFR-718	LOCAL	OUT OF SERVICE
GMC	ENVOY	2005	TFR-775	LOCAL	IN SERVICE
CHEVY	SILVERADO	2009	PD-260	LOCAL	IN SERVICE
FORD	INTERCEPTER	2013	PD-126	LOCAL	IN SERVICE
CHEVY	COLORADO	2009	TFP-838	LOCAL	IN SERVICE
CHEVY	C5500	2006	PD-180	PFA	OUT OF SERVICE
CHEVY	SILVERADO	2006	PD-88	LOCAL	IN SERVICE
GMC	ENVOY	2009	TFR-717	LOCAL	IN SERVICE
CHEVY	C5500	2009	PD-133	PFA	OUT OF SERVICE
TRAILER	MOBILE	2015	PD-92	PFA	IN SERVICE
GMC	ENVOY	2009	TFR-762	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-54	PFA	IN SERVICE
GMC	ENVOY	2009	PD-96	LOCAL	IN SERVICE
GMC	JIMMY	2009	TFP-622	LOCAL	OUT OF SERVICE
GMC	ENVOY	2009	TFP-625	LOCAL	IN SERVICE
FORD	E-250	2000	PD-106	PFA	IN SERVICE
GMC	ENVOY	2009	PD-222	PFA	IN SERVICE
GMC	JIMMY	2009	PD-130	LOCAL	IN SERVICE
CHEVY	ТАНОЕ	2011	PD-66	LOCAL	OUT OF SERVICE
GMC	ENVOY	2009	TFR-357	LOCAL	IN SERVICE
FORD	EXPLORER	2021	TGT-025	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	TGT-016	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-22	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-154	LOCAL	IN SERVICE
FORD	EXPLORER	2021	PD-276	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2020	JAU-960	LOCAL	IN SERVICE
OFFICE	MOBILE	2007	YDA-084	LOCAL	IN SERVICE

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NB: VIPD provided budget submission with a total of one hundred and fifty-eight (158) vehicles for the district of STT/STJ. The Post Audit Division calculated a total of one hundred and eighty-one (181) vehicles.

#### **APPENDIX III**

# VIRGIN ISLANDS POLICE DEPARTMENT ST. CROIX DISTRICT VEHICLES LISTING

MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
FORD	ESCAPE	2022	GVI 20	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	GVI 21	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	GVI 23	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	GVI 25	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGH-413	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-402	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-285	FEDERAL	IN SERVICE
CHEVY	E3500	2020	PD-113	FEDERAL	IN SERVICE
CHEVY	S2500	2009	PD-171	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-153	PFA	IN SERVICE
FORD	TRANSIT	2020	PD-75	LOCAL	IN SERVICE
FORD	F-150	2022	PD-297	FEDERAL	IN SERVICE
GMC	ENVOY	2005	PD-159	LOCAL	IN SERVICE
CHEVY	S1500	2009	PD-81	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-157	PFA	IN SERVICE
FORD	INTERCEPTOR	2013	PD-167	PFA	IN SERVICE
FORD	INTERCEPTOR	2021	PD-289	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-269	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-271	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-277	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-181	PFA	IN SERVICE
FORD	INTERCEPTOR	2021	PD-273	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-279	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-275	FEDERAL	IN SERVICE
CHEVY	S1500	2014	CGL-017	LOCAL	IN SERVICE
FORD	ESCAPE	2016	CGL- 31	PFA	IN SERVICE
CHEVY	ТАНОЕ	2020	PD-287	PFA	IN SERVICE
HONDA	PASSPORT	2021	CGV-684	LOCAL	IN SERVICE
HONDA	PASSPORT	2021	CGV-667	LOCAL	IN SERVICE
CHEVY	ТАНОЕ	2009	PD-147	PFA	IN SERVICE
CHEVY	EQUINOX	2009	CEA-106	LOCAL	IN SERVICE

CHEVY	ТАНОЕ	2010	PD-129	PFA	IN SERVICE
SMARTCE	FORTWO	2018	PD-21	LOCAL	IN SERVICE
MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
FORD	INTERCEPTOR	2021	PD-283	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-287	FEDERAL	IN SERVICE
CHEVY	ТАНОЕ	2009	PD-73	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-233	LOCAL	IN SERVICE
CHEVY	UPLANDER	2008	CFV-251	LOCAL	IN SERVICE
JEEP	GRAND	2004	CDN-075	LOCAL	IN SERVICE
CHEVY	ТАНОЕ	2008	CFW-574	LOCAL	IN SERVICE
GMC	ENVOY	2009	CGN-029	LOCAL	IN SERVICE
FORD	F-250	2017	PD-49	FEDERAL	IN SERVICE
CHEVY	ТАНОЕ	2009	CFW-572	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	CFV-254	LOCAL	IN SERVICE
FORD	EXPLORER	2021	CGX-439	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-420	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-450	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-401	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-428	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-428	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-401	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-450	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	PD-281	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	PD-267	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CGX-405	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-205	PFA	IN SERVICE
FORD	F-150	2021	CGX-868	FEDERAL	IN SERVICE
CHEVY	S3500	2006	PD-25	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-117	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-107	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-229	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-197	PFA	IN SERVICE
FORD	F-550	2022	PD-97	LOCAL	IN SERVICE
CHEVY	COLORADO	2010	PD-43	FEDERAL	OUT OF SERVICE
CHEVY	SUBURBAN	2007	PD-27	FEDERAL	IN SERVICE
CHEVY	TRAIBLAZER	2007	PD-53	PFA	IN SERVICE
CHEVY	ENVOY	2005	PD-09	LOCAL	OUT OF SERVICE
CHEVY	ENVOY	2009	PD-71	LOCAL	OUT OF SERVICE
CHEVY	E3500	2010	PD-85	LOCAL	IN SERVICE
CHEVY	E3500	2020	PD-41	LOCAL	IN SERVICE
CHEVY	EQUINOX	2009	CGD-031	LOCAL	IN SERVICE

GMC	ENVOY	2009	CFV-265	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	CFX-886	LOCAL	IN SERVICE
MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
CHEVY	ТАНОЕ	2009	CFR-012	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-251	PFA	IN SERVICE
CHEVY	EQUINOX	2010	CFV-264	LOCAL	IN SERVICE
CHEVY	CAMARO	2010	PD-257	PFA	IN SERVICE
CHEVY	EDGE	2017	CFX-895	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-183	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-101	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-11	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-185	PFA	IN SERVICE
FORD	INTERCEPTOR	2013	PD-193	LOCAL	WRECK
FORD	INTERCEPTOR	2014	PD-69	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-83	LOCAL	IN SERVICE
CHEVY	S2500	2016	PD-87	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-125	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-89	PFA	IN SERVICE
SMARTCE	FORTWO	2018	PD-23	LOCAL	IN SERVICE
FREIGHT	MOBILE C	2018	PD-187	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-139	PFA	OUT OF SERVICE
FORD	TAURUS	2018	PD-145	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-203	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-223	PFA	WRECK
FORD	INTERCEPTOR	2014	PD-133	PFA	IN SERVICE
FORD	INTERCEPTOR	2013	PD-161	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-19	PFA	WRECK
GMC	ENVOY	2009	CFW-571	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-219	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	CGL-042	LOCAL	IN SERVICE
FORD	EDGE	2017	CFX-889	LOCAL	IN SERVICE
CHEVY	ТАНОЕ	2016	PD-01	LOCAL	IN SERVICE
FORD	EDGE	2017	CFX-887	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-05	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-111	PFA	IN SERVICE
FORD	TAURUS	2016	CFQ-858	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-231	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-103	PFA	IN SERVICE
FORD	EXPLORER	2017	CFN-899	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2017	CFN-897	LOCAL	IN SERVICE
GMC	ENVOY	2009	CFV-268	LOCAL	IN SERVICE

FORD	EXPLORER	2017	CFQ-861	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2017	CFN-896	LOCAL	IN SERVICE
MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
FORD	INTERCEPTOR	2014	PD-93	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-215	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-175	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-55	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	CFX-891	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-159	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-209	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-17	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-131	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-225	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-213	PFA	IN SERVICE
FORD	INTERCEPTOR	2018	PD-15	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-195	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-169	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-155	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-137	PFA	IN SERVICE
FORD	TAURUS INT	2018	PD-13	LOCAL	IN SERVICE
FORD	TAURUS INT	2018	PD-259	LOCAL	IN SERVICE
FORD	TAURUS INT	2018	PD-173	LOCAL	IN SERVICE
FORD	TAURUS INT	2018	PD-243	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-61	LOCAL	IN SERVICE
CHEVY	S1500	2017	PD-31	PFA	IN SERVICE
CHEVY	ТАНОЕ	2020	PD-47	PFA	IN SERVICE
CHEVY	ТАНОЕ	2020	PD-33	PFA	IN SERVICE
GMC	ENVOY	2005	PD-227	LOCAL	IN SERVICE
FORD	TAURUS	2018	CGH-732	LOCAL	IN SERVICE
FORD	TAURUS	2018	CGH-731	LOCAL	IN SERVICE
FORD	TAURUS	2018	CGH-735	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-177	PFA	IN SERVICE
FORD	TRANSIT	2017	PD-45	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-199	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-91	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-211	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-245	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-99	PFA	IN SERVICE
LINCOLN	MKX	2007	CFV-259	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-03	PFA	IN SERVICE
CHEVY	S-2500	2009	PD-127	LOCAL	IN SERVICE

FORD	INTERCEPTOR	2014	PD-149	LOCAL	IN SERVICE
FORD	TAURUS	2016	CFQ-859	LOCAL	IN SERVICE
MAKE	MODEL	YEAR	PLATE#	FUNDING	CONDITION/ COMMENTS
FORD	SEDAN	2016	CFQ-862	LOCAL	IN SERVICE
FORD	EDGE	2017	CFX-888	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	CFX-892	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	CFX-894	LOCAL	IN SERVICE
FORD	TAURUS	2018	CGG-850	LOCAL	IN SERVICE
TOYOTA	RAV4	2014	CFV-276	LOCAL	IN SERVICE
TOYOTA	HIGHLANDER	2016	CGA-803	LOCAL	IN SERVICE
SUZUKI	450	2008	PD-34	LOCAL	IN SERVICE
SUZUKI	450	2008	PD-36	LOCAL	IN SERVICE
SUZUKI	450	2008	PD-41	LOCAL	IN SERVICE
SUZUKI	450	2008	PD-42	LOCAL	IN SERVICE
POLARIS	ATV	2014	PD-35	LOCAL	OUT OF SERVICE
AIRWHEEL	12227-1077131	2012	NONE	LOCAL	IN SERVICE
AIRWHEEL	12227-1077217	2012	NONE	LOCAL	IN SERVICE
AIRWHEEL	12227-1077226	2012	NONE	LOCAL	IN SERVICE
PATROLLER	PT SE3	2017	NONE	LOCAL	IN SERVICE
PATROLLER	PT SE3	2017	NONE	LOCAL	IN SERVICE
PATROLLER	PT SE3	2017	NONE	LOCAL	IN SERVICE
CHEVY	C5500	2009	PD-95	LOCAL	IN SERVICE
CHEVY	C5500	2006	PD-105	LOCAL	IN SERVICE
CHEVY	S3500	2009	PD-253	LOCAL	IN SERVICE
CHEVY	IMPALA	2008	CFV-275	LOCAL	OUT OF SERVICE
FORD	INTERCEPTOR	2013	PD-189	PFA	IN SERVICE
FORD	INTERCEPTOR	2014	PD-07	LOCAL	IN SERVICE
CHEVY	E-2500	2010	PD-165	PFA	IN SERVICE
CHEVY	EQUINOX	2009	CGL-021	LOCAL	IN SERVICE
CHEVY	E-VAN	2009	PD-179	LOCAL	IN SERVICE
CHEVY	E-VAN	2009	PD-191	LOCAL	IN SERVICE
CHEVY	S-2500	2009	PD-201	LOCAL	IN SERVICE
CHEVY	E3500	2009	PD-37	LOCAL	IN SERVICE
CHEVY	EQUINOX	2009	CFV-263	LOCAL	IN SERVICE
CHEVY	ТАНОЕ	2009	CFY-758	LOCAL	IN SERVICE