## Legislature of the Virgin Islands

\#3022 Estate Golden Rock
Christiansted, St. Croix, U.S. Virgin Islands 00820
$\qquad$

June 27, 2023

## COMmITTEE ON BUDGET, APPROPRIATIONS AND FINANCE Fiscal Year 2024 Budget Hearing <br> VIRGIN ISLANDS POLICE DEPARTMENT

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## INTRODUCTION

## Mission Statement

To protect the life and property of all citizens of the Virgin Islands and to ensure a safe and secure environment.

## Scope and Overview

As the VIPD was established in accordance with Title 3, Chapter 15, of the Virgin Islands Code, the Department is primarily charged with the enforcement of laws. Pursuant to Executive Order No. 312-1989, the Department is now organized into seven (7) divisions which are: Office of the Commissioner, Division of Police Operations - St. Thomas/Water Island, Division of Administration Support and Logistics, Division of Police Operations - St. Croix, Division of Highway Safety, Division of Training and Division of Police Operations St. John.

The Department's primary emphasis is the provision of basic police services, specifically to maintain and increase police control, rapid response to incidents, calls for service, effective investigation, and solution of criminal acts and timely apprehension of criminal perpetrators.

## Activities of the Virgin Islands Police Department (VIPD)

| Activities |  |
| :---: | :---: |
| Management | Office of the Police Commissioner ensures the proper administration of the department and secures the necessary personnel, equipment, training, funding, and other resources for police operations and develops partnerships with other local, neighboring and federal agencies. |
| Intelligence Bureau | Intelligence Bureau collects, processes, and disseminates intelligence data; investigates major crimes to include white collar crime, organized crime, terrorism, subversive activity and all other cases as assigned by the Police Commissioner. |
| Division of Police Operation STX/STTT/STJ | Charged with the responsibility for supervising, controlling and maintaining the delivery of police services to the community. |
| Special Operations Bureau STX/STT/STJ | The Special Operations Bureau is responsible for patrolling, surveillance, interdiction operations focused on drug and human trafficking, and weapons smuggling in the Territory, or the use of ports as transfer points to the US mainland in conjunction with federal agencies; includes bike, canine, and marine units.. |
| School Security STX/STT | The School Security Bureau provides a safe environment for schools, developing a physical security plan to protect against physical threats, reduce criminal incidents, and conducts crime prevention activities for students, faculty, and staff. |
| Support Services | Administrative Services maintains personnel, fiscal and property records, and payroll. It provides administrative services and logistical support to the overall operations. |
| Communications | Operates equipment necessary to communicate with Head Quarters, zones officers and units |

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## Management <br> Information System Bureau

Highway Safety Administration

Highway Safety Res/Stat

## Training

Motor Pool
STX/STT/STJ

Management Information Systems Bureau provides a variety of information technology services to assist in the ongoing war against crime and violence

Highway Safety Administration administers the Highway Safety Program for compliance with federal requirements necessary to qualify for Federal Highway Safety funds.

Highway Safety Res/Stat reduces fatalities, injuries and economic losses resulting from motor vehicle crashes through the administration of the Virgin Islands Highway Safety Plan.

Training unit develops and conducts programs consistent with modern methods and practices to increase the efficiency and productivity of both sworn and civilian personnel. It also assists with training personnel of other enforcement agencies.

Motor Pool maintains and stores all vehicles.

## EXPENDITURE REPORT

The Governor has recommended a General Fund appropriation of \$74,291,834 for FY 2024. This represents an increase of $\mathbf{4 \%}$ or $\mathbf{\$ 2 , 8 8 3 , 2 3 0}$ above FY 2023 appropriation of $\mathbf{\$ 7 1 , 4 0 8 , 6 0 4}$. Additionally, the VIPD is slated to receive $\mathbf{\$ 8 5 0 , 0 0 0}$ from the Tourism Advertising Fund, $\mathbf{\$ 3 8 6}, \mathbf{8 5 4}$ from the Peace Officer Training Fund, and $\mathbf{\$ 4 , 2 4 8 , 5 3 8}$ from the Federal Funds. The Department's three (3) year Financial Summary is displayed in Exhibit I. According to the FY 2024 Executive Budget.

Exhibit I

| APPROPRIATED FUNDS: | $\begin{gathered} \text { FY } 2022 \\ \text { Actual } \\ \hline \end{gathered}$ | FY 2023 Budget | FY 2024 Recommendation | $\begin{gathered} \text { Variance } \\ \text { FY24-FY23 } \end{gathered}$ | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| General Fund: |  |  |  |  |  |
| Personnel Services | \$50,533,741 | \$42,850,280 | \$40,666,030 | (\$2,184,250) | (5\%) |
| Fringe Benefits | 14,969,723 | 16,078,016 | 15,412,790 | $(665,226)$ | (4\%) |
| Supplies | 4,109,474 | 4,427,806 | 4,938,298 | 510,492 | 12\% |
| Other Services \& Charges | 5,786,596 | 7,651,261 | 11,113,400 | 3,462,139 | 45\% |
| Utilities | - | $(1,000)$ | 2,111,316 | 2,112,316 | 2112\% |
| Capital Projects | 840,902 | 402,241 | 50,000 | $(352,241)$ | (88\%) |
| Total General Fund | 76,240,436 | 71,408,604 | 74,291,834 | 2,883,230 | 4\% |
| Tourism Advertising Revolving Fund |  |  |  |  |  |
| Personnel Services | 204,597 | 350,000 | 350,000 | - | - |
| Fringe Benefits | 20,248 | 26,775 | 26,775 | - | - |
| Supplies | 41,500 | 200,000 | 200,000 | - | - |
| Other Services \& Charges | 4,150 | 43,225 | 43,225 | - | - |
| Capital Projects | - | 230,000 | 230,000 | - | - |
| Total Tourism Advertising Revolving Fund | 270,495 | 850,000 | \$850,000 | - | - |
|  |  |  |  |  |  |
|  | 76,510,931 | 72,258,604 | 75,141,834 | 2,883,230 | 4\% |
| Peace Officer Training Fund: |  |  |  |  |  |
| Personnel Services | 265,771 | 315,000 | 266,000 | $(49,000)$ | (16\%) |
| Fringe Benefits | 116,836 | 152,947 | 120,854 | $(32,093)$ | (21\%) |
| Supplies | 29,707 | 31,495 | - | $(31,495)$ | (100\%) |
| Other Services | 109,188 | 219,000 | - | $(219,000)$ | (100\%) |
| Utility Services | - | - | - | - | - |
| Capital Projects | $(10,000)$ | 20,000 | - | $(20,000)$ | (100\%) |

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| Total Peace Officer Training Fund | 511,502 | 738,442 | 386,854 | $(351,588)$ | (48\%) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Indirect Cost: |  |  |  |  |  |
| VI Police Training Academy |  |  |  |  |  |
| Supplies | 16,574 | - | - | - | - |
| Capital Projects | 179,947 | - | - | - | - |
| Total VI Police Training Academy | 196,521 | - | - | - | - |
|  | - | - | - | - | - |
| Federal Funds All Except DOE |  |  |  |  |  |
| Personnel Services | 1,225,455 | 808,268 | 1,722,761 | 914,493 | 113\% |
| Fringe \& Benefits | 400,624 | 299,892 | 625,903 | 326,011 | 108\% |
| Supplies | 412,279 | 65,826 | 72,350 | 6,524 | 10\% |
| Other Services. \& Charges. | 857,955 | 820,885 | 999,384 | 178,499 | 22\% |
| Indirect Cost | 143,180 | 501,510 | 612,419 | 110,909 | 22\% |
| Capital Projects | 19,343 | 144,319 | 146,997 | 2,678 | 2\% |
| Miscellaneous | 41,606 | - | 68,724 | 68,274 | 100\% |
| Total Federal Funds All Except DOE | 3,100,442 | 2,640,700 | 4,248,538 | 1,607,838 | 61\% |
|  | 3,100,442 | 2,640,700 | 4,248,538 | 1,607,838 | 61\% |
|  |  |  |  |  |  |
| GRAND TOTALS | \$80,319,396 | \$75,637,746 | \$79,777,226 | \$4,139,480 | 5\% |

## EXPENDITURE REPORT (ACTUALS)

Table below shows the VIPD's General Fund FY 2022 and FY 2023 expenditures as of April 20, 2023. The Department has received $\mathbf{\$ 5 2 , 8 7 3 , 6 1 5}$ of its appropriated budget as of June 8, 2023.

Exhibit II

| EXPENDITURES ACCORDING TO VIPD | FISCAL PERIOD |  |
| :---: | :---: | :---: |
| Fiscal Period | Oct. 1, 2021-Sep. 30, 2022 | Oct. 1, 2022- April 20, 2023 |
| PERSONNEL SERVICES |  |  |
| CLASSIFIED EMPLOYEE SALARIES | \$17,672,108 | \$9,056,249 |
| UNCLASSIFIED EMPL. SALARIES | 3,647,996 | 1,915,104 |
| TEMP/PART TIME SALARIES | 928,058 | 362,660 |
| OVERTIME SALARIES | 21,021,423 | 12,339,340 |
| LUMP SUM PAYMENTS | 393,682 | 131,686 |
| NIGHT DIFFERENTIAL COMP | 610,991 | 325,053 |
| OTHER DIFFERENTIAL COMP | 119,423 | 67,486 |
| FEES \& COMPENSATION NOC | 492,053 | 489,862 |
| HOLIDAY PAY | 1,432,190 | 1,212,892 |
| ALL OTHER: |  |  |
| SICK PAY | 1,402,610 | 587,594 |
| ACCRUED LEAVE PAY | 1,892,552 | 961,784 |
| ADMINISTRATIVE LEAVE PAY | 756,754 | 282,810 |
| FUNERAL | 38,807 | 13,288 |
| JURY SERVICE | 188 | - |
| MILITARY LEAVE | 124,906 | 84,522 |
| SUB-TOTAL | \$50,533,741 | \$27,830,328 |
|  |  |  |
| CAPITAL OUTLAYS |  |  |
| MACHINIERY \& EQUIPMENT | - | \$32,209 |
| VEHICLES | - | - |
| SUB-TOTAL | - | \$32,209 |
|  |  |  |
| FRINGE BENEFITS |  |  |
| EMPLOYER CONTR. RETIREMENT | \$5,823,715 | \$2,930,028 |

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| F.I.C.A. | 2,854,018 | 1,503,514 |
| :---: | :---: | :---: |
| MEDICARE | 731,744 | 403,528 |
| HEALTH INSURANCE PREMIUM | 5,358,170 | 3,063,711 |
| WORKERS COMP. PREMIUMS | - | - |
| UNIFORM ALLOWANCE | 202,076 | 92,400 |
| SUB-TOTAL | \$14,969,723 | \$7,993,181 |
|  |  |  |
| SUPPLIES |  |  |
| OFFICE SUPPLIES | \$45,914 | \$6,529 |
| OPERATING SUPPLIES | 219,456 | 72,403 |
| SMALL TOOLS/MINOR EQUIPMENT | 184,159 | 25,297 |
| ALL OTHER: |  |  |
| VEHICLE SUPPLIES | 1,461,503 | 541,603 |
| REPAIR \& MAINTENANCE | 109,659 | 62,330 |
| FOOD | 89,692 | 33,526 |
| PROFESSIONAL BOOKS \& PERIODICALS | 10,649 | 10,797 |
| DATA PROCESSING SOFTWARE | 398,732 | 79,337 |
| CLOTHING \& CLOTH MATERIAL | 37,984 | 39,032 |
| SUB-TOTAL | \$2,557,749 | \$870,856 |
|  |  |  |
| OTHER SERVICES \& CHARGES |  |  |
| PROFESSIONAL SERVICES | \$576,110 | \$536,424 |
| COMMUNICATION | 695,603 | 420,128 |
| TRAVEL | 377,070 | 172,278 |
| TRANSPORTATION - NOT TRAVEL | 96,779 | 50,404 |
| ADVERTISING AND PROMOTION | 343,269 | 176,728 |
| PRINTING AND BINDING | 51,956 | 690 |
| REPAIRS AND MAINTENANCE | 333,627 | 108,292 |
| RENTAL- LAND/BUILDING | 822,550 | 582,420 |
| RENTAL - MACHINES/ EQUIPMENT | 243,175 | 87,042 |
| TRAINING | 111,053 | 69,350 |
| SECURITY | 1,541 | 600 |
| ALL OTHER: |  |  |
| DEBRIS REMOVAL | 23,430 | 4,404 |
| AUTOMOTIVE REPAIRS \& MAINTENANCE | 90,478 | 32,682 |
| IN \& OUTPATIENT SERVICES | 15,791 | 20,655 |
| TRAVEL CASH ADVANCE | 128,303 | 29,645 |
| PURCHASE BULK AIRLINE TICKETS | 99,970 | 52,400 |
| OTHER SERVICES NOC | 479,674 | 334,809 |
| SUB-TOTAL | \$4,490,379 | \$2,678,952 |
| TOTAL EXPENSES | 72,551,592 | 39,405,526 |

## MISCELLANEOUS SECTION

VIPD is expected to receive $\mathbf{\$ 2 , 1 8 6 , 6 9 4}$ from the Miscellaneous Section of the Executive Budget for FY 2024. The Financial Summary is displayed in Exhibit III. According to the FY 2024 Executive Budget.

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Exhibit III

| Description | FY 2024 Recommendations |
| :--- | ---: |
| Excessive Force Consent Decree | $\$ 1,826,694$ |
| Police Athletic League STT | 39,000 |
| VIPD STT Bovoni Weed \& Seed | 91,000 |
| Crime Stoppers | 100,000 |
| Police Athletic League STX | 40,000 |
| VIPD Employee Referral Program | - |
| Grove Place Weed \& Seed Program | 90,000 |
| Total | $\mathbf{\$ 2 , 1 8 6 , 6 9 4}$ |

## PERSONNEL SERVICES OVERVIEW

An appropriation of $\$ \mathbf{4 0 , 6 6 6}, \mathbf{0 3 0}$ has been recommended by the Governor for FY 2024. This represents a decrease of $(\mathbf{2}, \mathbf{1 8 4}, \mathbf{2 5 0})$ below the FY 2023 General Fund appropriation of $\$ 42,850,280$ and covers five hundred and forty-one (541) general fund positions. A listing of all funded positions can be seen in Appendix I.

## SUPPLEMENTARY INFORMATION

## PROFESSIONAL SERVICES CONTRACTS

Exhibit IV displays a listing of the VIPD's Contracts for Fiscal Year 2023 totaling $\mathbf{\$ 5 , 9 4 9 , 2 3 3}$.

| Exhibit IV |  |  |  |
| :---: | :---: | :---: | :---: |
| Vendor | Term | Type of Service | Amount |
| ShotSpotter Inc. | 06/30/2021-06/29/2024 | Maintenance of Subscription gun location, alert, analysis | \$2,607,966 |
| Axon Enterprise | 12/23/2022-05/21/2024 | Provide video storage solutions for body armor | 406,135 |
| DNA Lab International | 10/01/2022-09/30/2023 | DNA Testing Services | 450,000 |
| Cambridge Systematics, Inc. | 10/22/2022-10/22/2023 | Develop and implement system to promote traffic safety | 81,659 |
| Datamaxx Applied Technologies | 02/25/2023-08/24/2023 | Develop and implement system new interface for NCIC compliance | 153,616 |
| Natural Born Technology, LLC | 02/06/2022-02/06/2025 | Strategic plan for IT department | 144,000 |
| Governors Highway Safety Assoc | 180 after date of execution of contract | Develop Strategic Integration Plan Traffic Records Program | 100,570 |
| Jensen Hughes, Inc. | 12/01/2022-11/30/2024 | Review and evaluate compliance Consent Decree | 1,217,287 |
| Balliststix Acquisition d/b/a Triton, | 03/07/2023-03/06/2024 | Investigative Support/Training, Criminal Intelligence | 788,000 |
|  |  | Grand Total | \$5,949,233 |

Exhibit V displays a listing of the VIPD's proposed Fiscal Year 2024 Professional Services Contracts.

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| Exhibit V |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Vendor | Annual Amount | Purpose | Type of Service | Term |
| AXON | \$12,000 | Training | Training | 10/01/23-10/01/24 |
| Bronx Communication | 11,000 | Remote System \& Radio Programming | IT Support | 10/01/23-10/01/24 |
| Jensen Hughes, Inc | 700,000 | IMT Monitor | Independent Monitor | 10/01/23-10/01/24 |
| Mon Ethos | 725,000 | Investigations | Investigations | 10/01/23-10/01/24 |
| DNA Labs International | 450,000 | DNA Evidence Screening | Evidence Screening | 10/01/23-10/01/24 |
| Love Her Empire, LLC | 7,000 | After School Support | Professional Services | 10/01/23-10/01/24 |
| Love Her Empire, LLC | 7,000 | After School Support | Professional Services | 10/01/23-10/01/24 |
| Auto Mechanic Certifications | 30,000 | Training | Training | 10/01/23-10/01/24 |
| OMNI Systems | 250,000 | Technical Service to augment IT staff | IT Support | 10/01/23-10/01/24 |
| OMNI Systems | 20,000 | Website Managed Services | IT Support | 10/01/23-10/01/24 |
| PATC | 15,000 | Training | Training | 10/01/23-10/01/24 |
| SF General Maintenance | 21,000 | Office Buildout for STX -VIOHS | Professional Services | 10/01/23-10/01/24 |
| SF General Maintenance | 16,000 | Generator Fencing STX VIOHS | Professional Services | 10/01/23-10/01/24 |
| Use of Force Instructor Certification | 15,000 | Training | Training | 10/01/23-10/01/24 |
| TBD | 5,000 | Steam Cleaning of VIOHS OfficeSTT/STJ | Professional Services | 10/01/23-10/01/24 |
| TBD | 15,000 | $\begin{gathered} \text { Internet \& Cable } \\ \text { Installation -STT/STJ } \\ \hline \end{gathered}$ | Professional Services | 10/01/23-10/01/24 |
|  | 19,000 | After School Support | Professional Services |  |

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| TBD |  |  |  | 10/01/23-10/01/24 |
| :---: | :---: | :---: | :---: | :---: |
| TBD | 10,000 | After School Support | Professional Services | 10/01/23-10/01/24 |
| LLMRI | 20,000 | Training | Training | 10/01/23-10/01/24 |
| Crystal Cleaning Services | 120,740 | Janitorial | Maintenance | 10/01/23-10/01/24 |
| Jaydees Building Maintenance | 53,730 | Janitorial | Maintenance | 10/01/23-10/01/24 |
| High Grade Cleaning- STT | 62,176 | Janitorial | Maintenance | 10/01/23-10/01/24 |
| VI Cleaning Services | 39,152 | Janitorial | Maintenance | 10/01/23-10/01/24 |
| Double A Cleaning- STT | 28,800 | Landscaping | Maintenance | 10/01/23-10/01/24 |
| Exquisite Lawn Care-STT | 20,580 | Landscaping | Maintenance | 10/01/23-10/01/24 |
| VI Cleaning Services | 20,428 | Landscaping | Maintenance | 10/01/23-10/01/24 |
| Gringo Landscaping Services | 14,400 | Landscaping | Maintenance | 10/01/23-10/01/24 |
| Oliver Exterminating-STT | 7,200 | Exterminating | Maintenance | 10/01/23-10/01/24 |
| Double A Cleaning-STJ | 78,300 | Janitorial | Maintenance | 10/01/23-10/01/24 |
| Elevator  <br> Services Maintenance | 30,000 | Air Condition | Maintenance | 10/01/23-10/01/24 |
| Carpet Masters-STX | 165,000 | Janitorial | Maintenance | 10/01/23-10/01/24 |
| Superb Lawn Care-STX | 38,500 | Landscaping | Maintenance | 10/01/23-10/01/24 |
| Atlantic Maintenance -STX | 34,520 | Trash Removal | Maintenance | 10/01/23-10/01/24 |
| Wilson Janitorial Service-STX | 25,016 | Janitorial | Maintenance | 10/01/23-10/01/24 |
| Real Tech Exterminating-STX | 6,600 | Exterminating | Maintenance | 10/01/23-10/01/24 |
| Oliver Exterminating-STX | 7,000 | Exterminating | Maintenance | 10/01/23-10/01/24 |
| Parsons Lawn Care-STX | 19,800 | Landscaping | Maintenance | 10/01/23-10/01/24 |
| $\begin{array}{\|l\|l\|} \hline \text { Triune } & \text { Development } \\ \text { STX } \end{array}$ | 9,800 | Landscaping | Maintenance | 10/01/23-10/01/24 |
| Universal Business Supplies | 50,000 | Office Buildout for STT/STJ -VIOHS | Professional Services | 10/01/23-10/01/24 |
| XEROX | 5,000 | Installation \& Maintenance of Machine | Professional Services | 10/01/23-10/01/24 |
| UVI CELL | 6,000 | Training | Training | 10/01/23-10/01/24 |
| Total | \$3,190,742 |  |  |  |

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## LEASES

The Governor's Fiscal Year 2024 budget book indicates twenty-one (21) General Fund Leases totaling $\mathbf{\$ 1 , 4 0 7 , 2 9 1}$. This information is the recommended leases and amounts for the upcoming fiscal year. This can be found on page 436 and electronically page 449 .

Exhibit VI displays a current listing of the VIPD's leases.

Exhibit VI

| LESSOR | ADDRESS | $\begin{gathered} \text { SQUARE } \\ \text { FOOTAGE } \end{gathered}$ | ANNUAL RENT | TERM | $\begin{aligned} & \hline \text { FUNDING } \\ & \text { SOURCE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| St. Croix District |  |  |  |  |  |
| Facility Rental |  |  | \$12,000 | 10/01/24-09/30/25 | General Fund |
| Gertrude T. Gumbs (Motor Pool-STX) | \#100 Castle Coakley | 11,792 | 96,743 | 02/01/20-01/30/25 | General Fund |
| Hannah's Rest (HR \& IAU) | \#50G, Est. Hannah's Rest | 5,670 | 47,360 | 06/01/19-05/31/24 | General Fund |
| Jolly Hill Realty Corp | Rem Plot \#33-B33 Brothers \& Smithfield | 2,760 | 48,920 | 04/01/16-03/31/23plus 1 yr extension | General Fund |
| Michael A. Simmonds (C'Sted) | \#19 \& 20 Bassin Triangle | 2,400 | 37,600 | 07/01/15-06/30/21- <br> Plus 1 year extension | General Fund |
| Property \& Procurement (POST) | \#1 Estate Diamond | 1,954 | 19,579 | 08/01/20-07/31/23plus 1 yr extension | General Fund |
| Rainbow Plaza, Inc. (Police Admin) | \#45 Mars Hill | 24,808 | 347,312 | 08/01/15-07/31/25 | General Fund |
| Rainbow Plaza, Inc. (Support Services) | \#45 Mars Hill | 2,701 | 37,814 | 08/01/15-07/31/25 | General Fund |
| Shuama Rental Properties LLC | \#59 Estate Castle Coakley | 9,000 | 196,400 | 12/01/18-11/30/23- <br> plus 1 yr extension | General Fund |
| STX Marksmanship |  |  | 30,000 | $\begin{aligned} & 10 / 01 / 2024- \\ & 09 / 30 / 2025 \end{aligned}$ | General Fund |
| Strand Square LLC (Bike Unit F'Sted) | \#1 Strand St. \& \#70 King St | 957.09 | 13,838 | 05/01/19-04/30/22- <br> Plus 1 year extension | General Fund |
| Sun Self-Storage (Training) | Villa La Reine, J20 | $10 \times 30$ unit | 4,740 | 01/01/22-12/31/25 | General Fund |
| Sun Self-Storage (Training) | Villa La Reine, N3 | $10 \times 20$ unit | 3,840 | 01/01/22-12/31/25 | General Fund |
| Sun Self-Storage (MIS) | Villa La Reine, J10 | $10 \times 30$ unit | 4,740 | 01/01/22-12/31/25 | General Fund |
| Sun Self-Storage (Fiscal) | Villa La Reine, N17 | $10 \times 20$ unit | 3,840 | 01/01/22-12/31/25 | General Fund |
| Virgin Islands Housing Authority (Cadet) | \#158 Williams Delight Center | 960 | 1 | Pending Review | General Fund |
| Winer Properties | Golden Rock Shopping Center Space \#4 | - | 38,456 | 05/01/22-08/31/27 | General Fund |
| Two Williams | Two Williams 7-CA B Whim |  | 42,200 | 01/01/23-12/31/27 | General Fund |
| Zefo's Enterprises | 3-C Estate Hogenburg |  | 1,660,400 | 2023-2027 | General Fund |
| Wook Suh (Behavioral Science) | Beeston Hill Med. Center \#5 | 1,250 | 25,025 | 06/01/19-05/31/24 | General Fund |
|  |  | TOTAL | \$2,670,808 |  |  |
| St. Thomas/St. John District |  |  |  |  |  |
| East End Plaza (East End Substation) | Parcel 17B-1 Suite \#124, Smith Bay | - | 1 | Pending <br> Review/Approval | General Fund |
| Gottlieb | Parcel 2 Estate Contant | - | 78,000 | 12/01/22-11/30/25 | General Fund |

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| Humane Society (K9 Facility Proposed) | Parcel 2F Estate Donoe | - | 1 | $\begin{aligned} & 01 / 01 / 2011- \\ & 12 / 31 / 2061 \end{aligned}$ | General Fund |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PRIME /Fortress Storage (Bike Unit) | 9160 Estate Thomas, A020 | $10 \times 25$ unit | 9,600 | None Provided | General Fund |
| GERS | Kronprindsens Quarter | - | 107,200 | 06/01/23-12/31/27 | General Fund |
| Property \& Procurement <br> (Impound Lot) | 92C Submarine Base \#6 | 14,378 | 1,200 | Occupancy MOU signed June 3,2021 (Effective September 01,2017 until modified by either VIPD or DPP | General Fund |
| Property \& Procurement (Evidence Room) | Parcel No. 134, Subbase | 9,335.8 | 1,200 | Occupancy MOU signed June 3,2021 (Effective September 01,2017 until modified by either VIPD or DPP | General Fund |
| Property \& Procurement <br> (Warehouse) | Warehouse \#26 | 840 | 8,400 | Occupancy MOU signed June 3,2021 (Effective September 01,2017 until modified by either VIPD or DPP | General Fund |
| Medical Arts Suites-4,14,19 | Altona \& Welgust | - | 93,300 | 06/01/23-12/31/27 | General Fund |
| Blue Anchor (Al Cohen) | Altona Adams Building | - | 341,000 | 11/01/22-10/31/27 | General Fund |
| Cousins \& Sons Development | Remainder Parcel No. 4 and 11A Estate Thomas | - | 471,025 | 05/01/22-04/30/27 | General Fund |
| Ross Estate Ltd Partnership IAU | 8AC Estate Ross | 1,898 | 41,058 | 10/01/14-09/30/21- <br> plus 1 yr extension | General Fund |
| Ross Estate Ltd Partnership OHS (Intel) | 8AC Estate Ross | 1,600 | 26,800 | $\begin{aligned} & 10 / 01 / 15-09 / 30 / 22- \\ & \text { plus } 1 \text { yr extension } \end{aligned}$ | General Fund |
| Sea Glass Properties | Alton Professional Center 211, Suite \#17 Altona \& Welgunst | - | 21,895 | 05/01/22-04/30/27 | General Fund |
| Sunshine Parking, LLC | 6812 Estate Smith Bay | 10 parking spaces | 30,000 | None Provided | General Fund |
| Virgin Islands Housing Authority (Crime Prevention \& School Security) | No. 215 Anna's Retreat | 3,648 | 1 | $\begin{aligned} & \text { 06/01/2021- } \\ & 05 / 31 / 2022 \text { - Plus } 6 \\ & \text { months - Pending } \\ & \text { Approval } \\ & \hline \end{aligned}$ | General Fund |
| Virgin Islands Housing Authority (Cadet) | PMP 2nd Fl \#1 Est. Thomas | 722 | 1 | Pending Review | General Fund |
| VI Port Authority | Crown Bay Center Building, $1^{\text {St }}$ Floor | - | 116,099 | 05/01/22-04/30/27 | General Fund |
|  |  | TOTAL | \$1,346,781 |  |  |

## NB: No addresses were provided for two of the leases (Facility Rental/ STX Marksmanship)

## VEHICLES OVERVIEW

The Department has a total of 383 vehicles. One hundred and ninety-six (196) vehicles for the District of St. Thomas/St. John and Water Island with seventeen (17) vehicles out of service. St. Croix District has one hundred and eighty-seven (187) vehicles with six (6) vehicles out of service, and three (3) wreck. See Appendix II and III for a complete vehicles listing.

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## FEDERAL GRANTS

The budget book for Fiscal Year 2024 indicates recommended Federal Grants totaling $\mathbf{\$ 4 , 2 4 8 , 5 3 8}$. Exhibit VII displays a listing of the VIPD's active Federal Grants which equate to $\mathbf{\$ 2 2 , 0 6 9 , 0 3 9}$.

Exhibit VII

| Grant Title | Budget Period | Funding Agency | Amount |
| :---: | :---: | :---: | :---: |
| MAP specialized Equipment Tools | 08/20/2020-09/30/2023 | US Dept of Interior | \$85,830 |
| CIP USVI Security Cameras | 02/03/2020-01/31/2025 | US Dept of Interior | 1,500,000 |
| Homeland Security Grants Program Election Soft Target | 09/01/2021-08/31/2024 | VITEMA | 50,000 |
| Homeland Security Grants Program Election Soft Target | 09/01/2021-08/31/2024 | VITEMA | 52,600 |
| Homeland Security Grants Program Security Surveillance Camera Sys | 09/01/2022-08/31/2025 | VITEMA | 50,000 |
| Homeland Security Grants Program2019 Operation Stone Garden | 10/01/2019-08/31/2022 | VITEMA | 738,549 |
| Homeland Security Grants Program2020 Operation Stone Garden | 09/01/2020-08/31/2023 | VITEMA | 800,000 |
| Homeland Security Grants Program2021 Operation Stone Garden | 10/01/2021-08/31/2024 | VITEMA | 100,000 |
| Homeland Security Grants Program2022 Operation Stone Garden | 09/01/2022-08/31/2025 | VITEMA | 85,000 |
| 2020 COPS Grant | 07/01/2020-06/30/2023 | US Dept of Justice COPS | 2,144,180 |
| Media Communication Program Mgmt. | 03/08/2023-09/30/2023 | US Dept of Transportation | 206,134 |
| USVI 2022 FMCSA Commercial Vehicle Safety Plan | 10/01/2022-09/30/2024 | US Dept of Transportation | 576,587 |
| EZ Driving School Occupant <br> Protection Teenage Drivers Outreach | 01/12/2022-09/30/2022 | US Dept of Transportation | 92,383 |
| Hazard Mitigation Grant Program - St. Croix Motor Pool Generator Project | 05/19/2021-03/30/2024 | VITEMA | 44,340 |
| Hazard Mitigation Grant Program Training Academies Generator Project | 08/18/2021-03/30/2024 | VITEMA | 226,584 |
| Hazard Mitigation Grant Program Training Academies Generator Project | 11/25/2019-03/30/2026 | VITEMA | 285,250 |
| Planning \& Administration | 10/01/2022-09/30/2023 | US Dept of Transportation | 410,128 |
| Traffic Record Program Management | 10/01/2022-09/30/2023 | US Dept of Transportation | 453,813 |
| DOH/EMS Trauma Registry | 03/30/2022-09/30/2023 | US Dept of Transportation | 49,347 |
| Occupant Protection Mgmt. Program | 10/06/2021-09/30/2023 | US Dept of Transportation | 226,361 |
| Occupant Protection Mgmt. Program Technician Training Project | 12/07/2022-09/30/2023 | US Dept of Transportation | 33,988 |
| Occupant Protection Mgmt. Program Fitting Station Project | 11/21/2022-09/30/2023 | US Dept of Transportation | 43,611 |
| Impaired Driving Mgmt. Program | 10/07/2022-09/30/2023 | US Dept of Transportation | 145,444 |
| Impaired Driving Overtime-STT/STJ | 10/07/2022-09/30/2023 | US Dept of Transportation | 73,715 |
| Impaired Driving Overtime-STX | 10/07/2022-09/30/2023 | US Dept of Transportation | 73,715 |
| Impaired Driving Drive Safe Outreach | 10/07/2022-09/30/2023 | US Dept of Transportation | 64,241 |
| Police Traffic Services Mgmt. Program | 10/01/2022-09/30/2023 | US Dept of Transportation | 164,071 |

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| USVI CY 2021/2022 Seatbelt Survey | $11 / 21 / 2022-09 / 30 / 2023$ | US Dept of Transportation | 200,244 |
| :--- | :--- | :--- | ---: |
| USVI Traffic Record Strategic Plan | $10 / 01 / 2022-09 / 30 / 2023$ | US Dept of Transportation | 92,960 |
| HMGP - Patrick Sweeney <br> Headquarters Retrofit \& safe Room <br> Project Phase I |  |  |  |
| Traffic Record e-Citation | $01 / 05 / 2022-03 / 30 / 2024$ | VITEMA | $12,348,549$ |
| JAG 2018 VIPD PALRP | $10 / 01 / 2022-09 / 30 / 2023$ | US Dept of Transportation | 225,000 |
| JAG 2019 VIPD POETIP | $10 / 01 / 2022-09 / 30 / 2023$ | US Dept of Justice | 40,000 |
| JAG 2020 VIPD POTGIP | $10 / 01 / 2022-09 / 30 / 2023$ | US Dept of Justice | 193,665 |
|  | $10 / 01 / 2022-09 / 30 / 2023$ | US Dept of Justice | 192,750 |
|  |  |  |  |

## POST AUDIT COMMENTS

The Virgin Islands Police Department (VIPD) FY 2023 and FY 2024 Governor's recommended budget are as follows:

| FY 2023 | FY 2024 | Variance |  |
| ---: | ---: | ---: | :--- |
| $\$ 71,408,604$ | $\$ 74,291,834$ | $\$ 2,883,230$ | Governor's General Fund Recommendation |
| 850,000 | 850,000 |  | Tourism Advertising Revolving Fund |
| 738,442 | 386,854 | 351,588 | Peace Officer Training Fund |
| $2,640,700$ | $4,248,538$ | $(1,607,838)$ | Federal Funds |
| $\$ 75,637,746$ | $\$ 79,777,226$ | $\mathbf{\$ 1 , 6 2 6 , 9 8 0}$ | Total Operating Budget |

The Office of Management and Budget FY 2023 Allotment Report indicated as of June 8, 2023, the department has received a total of $\mathbf{\$ 5 2 , 8 7 3 , 6 1 5}$ in allotments.

## Highlights

- The general fund proposed an increase of approximately $\$ 2.8$ million. However, there is a decrease in personnel services and increase in other services and utilities. This strategy needs to be explained.
- The department is proposing to spend less on Peace Officer training by approximately $\$ 350,000$. This decrease in training expenses needs to be explained.
- There is an expected increase in the use of Federal Funds, particularly in the areas of personnel services and other services.
- The department appears to be spending more on overtime than on employee salary.
- A number of Key Performance Indicator (KPI) are confusing and seem to be low in standard.
- Page 445 - The number of data driven arrest target is 74.00 and the result is 169.00. Why was the target so low?
- Page 450 - The number of saturation patrols target is 20.00 and the results is 193.00. Why was the target 20.00 ?
- Page 452 - The number of arrests made from crime analysis reports target is seven (7), but the results was 319 . Why was the target seven (7)?


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- Page 452 - Number of recommendations per month made based on STAT target is one, this seems low.
- Page 453 - Percent of functional radios target is $80 \%$ and results in $95.60 \%$. Why isn't the target $100 \%$ ?
- Page 457 - Educational and informational outreach target is one, but fifteen (15) were done.
- Page 447 - The number of guns removed annual on St. Croix target was 112.00 and the result was 36.00 , which is approximately $25 \%$


Vincent J. Samuel
Post Auditor

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## APPENDIX I PERSONNEL LISTING

| Position Name* | FTE* | Funds | Status | Type | Salaries Total | Fringe Total | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Differential, Night | 1 | 0100 | Adjustment |  | \$300,000.00 | \$22,950.00 | \$322,950.00 |
| Differential, Night | 1 | 0100 | Adjustment |  | \$1,000.00 | \$76.50 | \$1,076.50 |
| Differential, Night | 1 | 0100 | Adjustment |  | \$8,000.00 | \$612.00 | \$8,612.00 |
| Differential, Night | 1 | 0100 | Adjustment |  | \$5,195.02 | \$397.42 | \$5,592.44 |
| Differential, Night | 1 | 0100 | Adjustment |  | \$380,000.00 | \$29,070.00 | \$409,070.00 |
| Fees \& Comp | 1 | 0100 | Adjustment |  | \$293,024.00 | \$4,248.85 | \$297,272.85 |
| Fees \& Comp | 1 | 0100 | Adjustment |  | \$282,223.20 | \$21,590.07 | \$303,813.27 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$13,000.00 | \$188.50 | \$13,188.50 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$11,500.00 | \$879.75 | \$12,379.75 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$479,000.00 | \$36,643.50 | \$515,643.50 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$2,500.00 | \$191.25 | \$2,691.25 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$650,000.00 | \$49,725.00 | \$699,725.00 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$150,000.00 | \$11,475.00 | \$161,475.00 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$4,000.00 | \$58.00 | \$4,058.00 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$4,500.00 | \$65.25 | \$4,565.25 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$2,500.00 | \$191.25 | \$2,691.25 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$5,000.00 | \$382.50 | \$5,382.50 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$20,000.00 | \$1,530.00 | \$21,530.00 |
| Holiday Pay | 1 | 0100 | Adjustment |  | \$10,966.77 | \$838.96 | \$11,805.73 |
| Overtime | 1 | 0100 | Adjustment |  | \$4,199,877.00 | \$321,290.59 | \$4,521,167.59 |
| Overtime | 1 | 0100 | Adjustment |  | \$4,000,000.00 | \$306,000.00 | \$4,306,000.00 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$12,923.87 | \$54,123.87 |
| Police Officer | 1 | 0100 | Filled |  | \$52,940.61 | \$30,932.69 | \$83,873.30 |
| Police Officer | 1 | 0100 | Filled |  | \$43,447.00 | \$23,308.38 | \$66,755.38 |
| Community Service Officer | 1 | 0100 | Filled |  | \$42,149.89 | \$28,896.17 | \$71,046.06 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$30,306.11 | \$75,056.11 |
| Police Officer | 1 | 0100 | Filled |  | \$64,080.00 | \$36,327.40 | \$100,407.40 |
| Police Sergeant | 1 | 0100 | Filled |  | \$76,482.33 | \$37,692.38 | \$114,174.71 |
| Police Sergeant | 1 | 0100 | Filled |  | \$65,910.30 | \$36,883.62 | \$102,793.92 |
| Police Sergeant | 1 | 0100 | Filled |  | \$78,793.99 | \$37,869.22 | \$116,663.21 |
| Police Officer | 1 | 0100 | Filled |  | \$75,073.00 | \$37,384.56 | \$112,457.56 |
| Police Officer | 1 | 0100 | Filled |  | \$75,073.00 | \$30,792.72 | \$105,865.72 |
| Police Officer | 1 | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$23,714.27 | \$68,464.27 |
| Police Officer | 1 | 0100 | Filled |  | \$66,962.20 | \$34,666.48 | \$101,628.68 |
| Police Compliance Auditor | 1 | 0100 | Filled |  | \$48,270.14 | \$30,802.63 | \$79,072.77 |
| Computer Support Specialist | 1 | 0100 | Filled |  | \$48,270.14 | \$24,210.79 | \$72,480.93 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$29,123.34 | \$70,076.34 |
| Police Officer | 1 | 0100 | Filled |  | \$43,447.00 | \$23,308.38 | \$66,755.38 |
| Police Officer | 1 | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| Police Officer | 1 | 0100 | Filled |  | \$60,090.00 | \$19,859.64 | \$79,949.64 |
| Police Officer | 1 | 0100 | Filled |  | \$63,411.00 | \$35,061.51 | \$98,472.51 |
| Police Sergeant | 1 | 0100 | Filled |  | \$82,393.17 | \$38,144.56 | \$120,537.73 |
| Police Officer | 1 | 0100 | Filled |  | \$56,334.00 | \$25,912.68 | \$82,246.68 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Records Specialist | 1 | 0100 | Filled |  | \$42,149.89 | \$13,671.29 | \$55,821.18 |
| Police Officer | 1 | 0100 | Filled |  | \$52,093.00 | \$24,591.61 | \$76,684.61 |
| Police Officer | 1 | 0100 | Filled |  | \$61,291.00 | \$35,458.63 | \$96,749.63 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$18,608.65 | \$74,682.65 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$31,442.46 | \$79,840.46 |
| Police Sergeant | 1 | 0100 | Filled |  | \$64,617.94 | \$36,694.97 | \$101,312.91 |
| Accounts Payable Specialist | 1 | 0100 | Filled |  | \$59,847.20 | \$34,408.88 | \$94,256.08 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$31,442.46 | \$79,840.46 |
| Police Officer | 1 | 0100 | Filled |  | \$71,793.00 | \$37,133.64 | \$108,926.64 |
| Police Captain | 1 | 0100 | Filled |  | \$98,050.94 | \$39,342.38 | \$137,393.32 |

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| Police Officer | 1 | 0100 | Filled |  | \$67,324.00 | \$36,791.77 | \$104,115.77 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Lieutenant | 1 | 0100 | Filled |  | \$90,353.98 | \$38,753.56 | \$129,107.54 |
| Eip Research Analyst | 1 | 0100 | Filled |  | \$46,191.52 | \$23,563.30 | \$69,754.82 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.11 | \$2,869.47 | \$33,584.58 |
| Firearm Cert Clerk | 1 | 0100 | Filled |  | \$41,339.33 | \$28,643.68 | \$69,983.01 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$34,357.47 | \$92,113.47 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$43,432.13 | \$29,295.59 | \$72,727.72 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.15 | \$2,869.47 | \$33,584.62 |
| Assistant Commissioner | 1 | 0100 | Filled | EXEMPT | \$110,000.00 | \$39,456.48 | \$149,456.48 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$85,142.58 | \$38,354.89 | \$123,497.47 |
| Police Officer | 1 | 0100 | Filled |  | \$48,447.00 | \$30,282.72 | \$78,729.72 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$22,531.50 | \$63,484.50 |
| Police Sergeant | 1 | 0100 | Filled |  | \$71,343.43 | \$22,074.37 | \$93,417.80 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$24,837.76 | \$53,959.04 |
| Police Officer | 1 | 0100 | Filled |  | \$65,682.00 | \$30,074.31 | \$95,756.31 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$27,241.69 | \$83,315.69 |
| Police Officer | 1 | 0100 | Filled |  | \$52,093.00 | \$31,183.45 | \$83,276.45 |
| Police Officer | 1 | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| Firearm Cert Clerk | 1 | 0100 | Filled |  | \$39,347.37 | \$21,431.35 | \$60,778.72 |
| Payroll Audit Clerk Iii | 1 | 0100 | Filled |  | \$38,108.83 | \$27,637.38 | \$65,746.21 |
| Police Sergeant | 1 | 0100 | Filled |  | \$97,994.96 | \$39,338.09 | \$137,333.05 |
| Police Officer | 1 | 0100 | Filled |  | \$69,007.00 | \$36,920.52 | \$105,927.52 |
| Police Officer | 1 | 0100 | Filled |  | \$54,441.00 | \$26,733.01 | \$81,174.01 |
| Police Sergeant | 1 | 0100 | Filled |  | \$66,926.32 | \$35,719.21 | \$102,645.53 |
| Police Officer | 1 | 0100 | Filled |  | \$54,441.00 | \$33,324.85 | \$87,765.85 |
| Police Sergeant | 1 | 0100 | Filled |  | \$68,573.07 | \$30,495.48 | \$99,068.55 |
| Police Officer | 1 | 0100 | Filled |  | \$73,466.96 | \$37,261.70 | \$110,728.66 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$98,982.52 | \$32,821.80 | \$131,804.32 |
| Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$80,340.00 | \$30,595.65 | \$110,935.65 |
| Police Officer | 1 | 0100 | Filled |  | \$62,074.00 | \$34,292.53 | \$96,366.53 |
| Police Sergeant | 1 | 0100 | Filled |  | \$74,232.98 | \$37,520.30 | \$111,753.28 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$33,833.53 | \$89,907.53 |
| Police Officer | 1 | 0100 | Filled |  | \$70,732.00 | \$37,052.48 | \$107,784.48 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$30,306.11 | \$75,056.11 |
| Police Officer | 1 | 0100 | Filled |  | \$75,073.00 | \$37,384.56 | \$112,457.56 |
| Police Officer | 1 | 0100 | Filled |  | \$63,861.00 | \$35,095.93 | \$98,956.93 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$29,123.34 | \$70,076.34 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$22,914.33 | \$65,096.33 |
| Certified Automotive Technician | 1 | 0100 | Filled |  | \$45,833.65 | \$23,451.82 | \$69,285.47 |
| Police Officer | 1 | 0100 | Filled |  | \$73,963.00 | \$30,707.81 | \$104,670.81 |
| Police Detective | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$32,045.52 | \$82,379.52 |
| Police Sergeant | 1 | 0100 | Filled |  | \$65,910.30 | \$36,883.62 | \$102,793.92 |
| Police Officer | 1 | 0100 | Filled |  | \$43,447.00 | \$23,308.38 | \$66,755.38 |
| Federal Grant Coordinator | 1 | 0100 | Filled | EXEMPT | \$69,010.00 | \$21,095.87 | \$90,105.87 |
| Police Captain | 1 | 0100 | Filled |  | \$98,326.94 | \$39,363.49 | \$137,690.43 |
| Police Captain | 1 | 0100 | Filled |  | \$106,521.34 | \$39,990.36 | \$146,511.70 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$90,353.98 | \$32,161.72 | \$122,515.70 |
| Police Officer | 1 | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| Police Officer | 1 | 0100 | Filled |  | \$75,073.00 | \$37,384.56 | \$112,457.56 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$88,582.34 | \$32,026.19 | \$120,608.53 |
| Auto Body Repair | 1 | 0100 | Filled |  | \$41,039.04 | \$28,550.14 | \$69,589.18 |
| Auxiliary Officer | 1 | 0100 | Filled |  | \$35,130.00 | \$26,709.48 | \$61,839.48 |
| Police Corporal | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Police Sergeant | 1 | 0100 | Filled |  | \$69,944.54 | \$37,192.24 | \$107,136.78 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$36,050.00 | \$19,952.69 | \$56,002.69 |
| Police Detective | 1 | 0100 | Filled |  | \$69,007.00 | \$36,920.52 | \$105,927.52 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.11 | \$2,869.47 | \$33,584.58 |
| Lead Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$82,400.00 | \$37,345.08 | \$119,745.08 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$42,561.10 | \$29,024.26 | \$71,585.36 |
| Police Officer | 1 | 0100 | Filled |  | \$51,637.00 | \$23,934.92 | \$75,571.92 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$31,442.46 | \$79,840.46 |

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| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$18,245.92 | \$47,367.20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Officer | 1 | 0100 | Filled |  | \$72,870.00 | \$30,624.20 | \$103,494.20 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$58,670.95 | \$34,042.48 | \$92,713.43 |
| Consent Decree Manager/Confidential Advisor | 1 | 0100 | Filled | EXEMPT | \$95,000.00 | \$38,308.98 | \$133,308.98 |
| Community Service Officer | 1 | 0100 | Filled |  | \$35,130.00 | \$26,709.48 | \$61,839.48 |
| Firearms/Toolmark Examiner Supervisor | 1 | 0100 | Filled | EXEMPT | \$80,000.00 | \$30,569.64 | \$110,569.64 |
| Police Sergeant | 1 | 0100 | Filled |  | \$71,650.92 | \$30,343.40 | \$101,994.32 |
| Police Sergeant | 1 | 0100 | Filled |  | \$77,293.43 | \$37,754.43 | \$115,047.86 |
| Police Officer | 1 | 0100 | Filled |  | \$54,398.00 | \$31,901.46 | \$86,299.46 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$39,347.37 | \$28,023.19 | \$67,370.56 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$33,833.53 | \$89,907.53 |
| Police Officer | 1 | 0100 | Filled |  | \$46,994.00 | \$31,005.11 | \$77,999.11 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$24,837.76 | \$53,959.04 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Director Of Communications | 1 | 0100 | Filled | EXEMPT | \$90,000.00 | \$16,580.00 | \$106,580.00 |
| Federal Grant Coordinator | 1 | 0100 | Filled | EXEMPT | \$69,010.00 | \$29,728.91 | \$98,738.91 |
| Police Recruit | 1 | 0100 | Filled |  | \$35,000.00 | \$11,444.10 | \$46,444.10 |
| Police Crime Analyst | 1 | 0100 | Filled |  | \$44,050.74 | \$14,263.41 | \$58,314.15 |
| Human Resource Generalist | 1 | 0100 | Filled |  | \$53,217.83 | \$32,343.83 | \$85,561.66 |
| Chief Of Police | 1 | 0100 | Filled | EXEMPT | \$102,000.00 | \$32,252.64 | \$134,252.64 |
| Police Officer | 1 | 0100 | Filled |  | \$60,090.00 | \$28,492.68 | \$88,582.68 |
| Executive Security Officer | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$22,008.44 | \$63,208.44 |
| Records Specialist | 1 | 0100 | Filled |  | \$42,149.89 | \$28,896.17 | \$71,046.06 |
| Police Sergeant | 1 | 0100 | Filled |  | \$78,066.28 | \$37,813.55 | \$115,879.83 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$27,765.63 | \$85,521.63 |
| Community Service Officer | 1 | 0100 | Filled |  | \$42,149.89 | \$22,304.33 | \$64,454.22 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$42,561.10 | \$22,432.42 | \$64,993.52 |
| Records Specialist | 1 | 0100 | Filled |  | \$46,525.59 | \$23,667.36 | \$70,192.95 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$25,453.68 | \$75,787.68 |
| Community Service Officer | 1 | 0100 | Filled |  | \$43,625.13 | \$22,763.87 | \$66,389.00 |
| Police Sergeant | 1 | 0100 | Filled |  | \$71,343.43 | \$37,299.25 | \$108,642.68 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$22,914.33 | \$65,096.33 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$42,561.10 | \$13,799.38 | \$56,360.48 |
| Police Officer | 1 | 0100 | Filled |  | \$54,529.41 | \$31,369.83 | \$85,899.24 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$42,372.81 | \$22,373.77 | \$64,746.58 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Facility Maintenance Technician | 1 | 0100 | Filled | EXEMPT | \$50,000.00 | \$24,749.64 | \$74,749.64 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$29,123.34 | \$70,076.34 |
| Police Sergeant | 1 | 0100 | Filled |  | \$78,793.99 | \$31,277.38 | \$110,071.37 |
| Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$80,340.00 | \$37,187.49 | \$117,527.49 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$18,245.92 | \$47,367.20 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$22,914.33 | \$65,096.33 |
| Police Officer | 1 | 0100 | Filled |  | \$60,090.00 | \$35,084.52 | \$95,174.52 |
| Police Sergeant | 1 | 0100 | Filled |  | \$76,482.33 | \$37,692.38 | \$114,174.71 |
| Police Officer | 1 | 0100 | Filled |  | \$64,911.00 | \$19,951.38 | \$84,862.38 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$32,045.52 | \$82,379.52 |
| Administrative Officer I | 1 | 0100 | Filled |  | \$45,000.00 | \$14,559.10 | \$59,559.10 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$39,347.37 | \$21,431.35 | \$60,778.72 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$24,850.62 | \$73,248.62 |
| Executive Uniform Security Officer | 1 | 0100 | Filled | EXEMPT | \$36,050.00 | \$19,952.69 | \$56,002.69 |
| Police Officer | 1 | 0100 | Filled |  | \$49,143.61 | \$23,158.08 | \$72,301.69 |
| Police Officer | 1 | 0100 | Filled |  | \$54,441.00 | \$18,099.97 | \$72,540.97 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$33,833.53 | \$89,907.53 |
| Police Recruit | 1 | 0100 | Filled |  | \$35,000.00 | \$11,444.10 | \$46,444.10 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$18,245.92 | \$47,367.20 |
| Data Entry Operator I | 1 | 0100 | Filled |  | \$46,565.03 | \$30,271.49 | \$76,836.52 |
| Police Sergeant | 1 | 0100 | Filled |  | \$67,228.50 | \$21,759.58 | \$88,988.08 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$28,148.75 | \$69,348.75 |
| Labor Relation Specialist | 1 | 0100 | Filled |  | \$50,442.30 | \$24,887.42 | \$75,329.72 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$28,148.75 | \$69,348.75 |

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| Police Officer | 1 | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Lieutenant | 1 | 0100 | Filled |  | \$88,582.34 | \$38,618.03 | \$127,200.37 |
| Records Specialist | 1 | 0100 | Filled |  | \$42,149.89 | \$28,896.17 | \$71,046.06 |
| Police Sergeant | 1 | 0100 | Filled |  | \$87,201.17 | \$38,512.37 | \$125,713.54 |
| Police Evidence Custodian | 1 | 0100 | Filled |  | \$41,121.84 | \$21,984.09 | \$63,105.93 |
| Police Sergeant | 1 | 0100 | Filled |  | \$91,227.33 | \$38,820.37 | \$130,047.70 |
| Police Officer | 1 | 0100 | Filled |  | \$57,398.00 | \$16,906.08 | \$74,304.08 |
| Lead Executive Security Officer | 1 | 0100 | Filled | EXEMPT | \$55,000.00 | \$32,447.45 | \$87,447.45 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$23,714.27 | \$68,464.27 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$22,531.50 | \$63,484.50 |
| Police Crime Analyst | 1 | 0100 | Filled |  | \$39,347.37 | \$28,023.19 | \$67,370.56 |
| Police Sergeant | 1 | 0100 | Filled |  | \$75,602.99 | \$37,625.11 | \$113,228.10 |
| Police Sergeant | 1 | 0100 | Filled |  | \$79,975.90 | \$37,959.64 | \$117,935.54 |
| Police Officer | 1 | 0100 | Filled |  | \$71,710.65 | \$29,952.00 | \$101,662.65 |
| Police Officer | 1 | 0100 | Filled |  | \$74,940.32 | \$37,374.41 | \$112,314.73 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$39,347.37 | \$12,798.31 | \$52,145.68 |
| Police Sergeant | 1 | 0100 | Filled |  | \$89,078.31 | \$32,064.13 | \$121,142.44 |
| Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$80,340.00 | \$37,187.49 | \$117,527.49 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$41,121.84 | \$21,984.09 | \$63,105.93 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$89,008.52 | \$38,650.63 | \$127,659.15 |
| Human Resource Coordinator | 1 | 0100 | Filled |  | \$58,393.26 | \$27,364.14 | \$85,757.40 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$85,142.58 | \$31,763.05 | \$116,905.63 |
| Community Service Officer | 1 | 0100 | Filled |  | \$42,561.10 | \$13,799.38 | \$56,360.48 |
| Criminalist | 1 | 0100 | Filled | EXEMPT | \$65,000.00 | \$36,013.98 | \$101,013.98 |
| Police Officer | 1 | 0100 | Filled |  | \$65,682.00 | \$36,666.15 | \$102,348.15 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$29,123.34 | \$70,076.34 |
| Police Officer | 1 | 0100 | Filled |  | \$63,861.00 | \$28,504.09 | \$92,365.09 |
| District Supervisor Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$84,460.00 | \$37,502.67 | \$121,962.67 |
| Payroll Audit Clerk I | 1 | 0100 | Filled |  | \$33,777.82 | \$9,664.42 | \$43,442.24 |
| Police Officer | 1 | 0100 | Filled |  | \$63,707.00 | \$28,220.89 | \$91,927.89 |
| Community Service Officer | 1 | 0100 | Filled |  | \$41,121.84 | \$21,984.09 | \$63,105.93 |
| Police Officer | 1 | 0100 | Filled |  | \$57,087.41 | \$32,107.20 | \$89,194.61 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$32,045.52 | \$82,379.52 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$34,357.47 | \$92,113.47 |
| Police Sergeant | 1 | 0100 | Filled |  | \$82,393.17 | \$38,144.56 | \$120,537.73 |
| Police Sergeant | 1 | 0100 | Filled |  | \$68,573.07 | \$37,087.32 | \$105,660.39 |
| Clerk Iii | 1 | 0100 | Filled |  | \$35,882.00 | \$20,351.88 | \$56,233.88 |
| Community Service Officer | 1 | 0100 | Filled |  | \$42,149.89 | \$22,304.33 | \$64,454.22 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$30,306.11 | \$75,056.11 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$90,261.78 | \$32,154.67 | \$122,416.45 |
| Police Officer | 1 | 0100 | Filled |  | \$67,926.00 | \$36,254.31 | \$104,180.31 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$91,263.52 | \$38,823.14 | \$130,086.66 |
| Police Officer | 1 | 0100 | Filled |  | \$73,963.00 | \$37,299.65 | \$111,262.65 |
| Police Administrative Assistant | 1 | 0100 | Filled |  | \$59,029.00 | \$18,929.13 | \$77,958.13 |
| Police Officer | 1 | 0100 | Filled |  | \$70,732.00 | \$21,827.60 | \$92,559.60 |
| Police Sergeant | 1 | 0100 | Filled |  | \$65,910.30 | \$36,883.62 | \$102,793.92 |
| Police Sergeant | 1 | 0100 | Filled |  | \$81,876.00 | \$38,104.99 | \$119,980.99 |
| Police Sergeant | 1 | 0100 | Filled |  | \$73,498.00 | \$37,464.08 | \$110,962.08 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$90,353.98 | \$38,753.56 | \$129,107.54 |
| Executive Assistant | 1 | 0100 | Filled | EXEMPT | \$61,800.00 | \$35,017.18 | \$96,817.18 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.11 | \$2,869.47 | \$33,584.58 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$85,142.58 | \$31,763.05 | \$116,905.63 |
| Community Service Officer | 1 | 0100 | Filled |  | \$41,121.84 | \$10,801.50 | \$51,923.34 |
| Police Officer | 1 | 0100 | Filled |  | \$62,074.00 | \$34,292.53 | \$96,366.53 |
| Systems Analyst I | 1 | 0100 | Filled |  | \$50,683.65 | \$24,962.60 | \$75,646.25 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$24,837.76 | \$53,959.04 |
| Executive Uniform Security Officer | 1 | 0100 | Filled | EXEMPT | \$36,050.00 | \$19,930.85 | \$55,980.85 |
| Police Officer | 1 | 0100 | Filled |  | \$68,503.00 | \$36,010.34 | \$104,513.34 |
| Police Captain | 1 | 0100 | Filled |  | \$85,953.40 | \$31,825.08 | \$117,778.48 |
| Police Sergeant | 1 | 0100 | Filled |  | \$78,916.43 | \$37,878.59 | \$116,795.02 |
| Police Sergeant | 1 | 0100 | Filled |  | \$73,482.30 | \$37,462.88 | \$110,945.18 |

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| School Crossing Guard | 1 | 0100 | Filled |  | \$28,411.01 | \$18,024.67 | \$46,435.68 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$18,245.92 | \$47,367.20 |
| Police Officer | 1 | 0100 | Filled |  | \$64,080.00 | \$29,735.56 | \$93,815.56 |
| Police Officer | 1 | 0100 | Filled |  | \$80,460.40 | \$31,204.86 | \$111,665.26 |
| Police Officer | 1 | 0100 | Filled |  | \$59,284.00 | \$26,138.36 | \$85,422.36 |
| Police Sergeant | 1 | 0100 | Filled |  | \$68,573.07 | \$37,087.32 | \$105,660.39 |
| Police Officer | 1 | 0100 | Filled |  | \$47,095.95 | \$29,593.28 | \$76,689.23 |
| Grants Program Assistant | 1 | 0100 | Filled | EXEMPT | \$39,140.00 | \$12,733.71 | \$51,873.71 |
| Records Specialist | 1 | 0100 | Filled |  | \$44,283.72 | \$22,969.02 | \$67,252.74 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$90,353.98 | \$38,753.56 | \$129,107.54 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$29,506.17 | \$71,688.17 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$16,820.64 | \$67,154.64 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$33,833.53 | \$89,907.53 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$30,886.28 | \$107,182.28 |
| Internal Affairs Agent I | 1 | 0100 | Filled |  | \$46,191.52 | \$14,930.26 | \$61,121.78 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$16,820.64 | \$67,154.64 |
| Police Officer | 1 | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| Lead Executive Security Officer | 1 | 0100 | Filled | EXEMPT | \$55,000.00 | \$32,447.45 | \$87,447.45 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$22,531.50 | \$63,484.50 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$108,649.98 | \$40,153.20 | \$148,803.18 |
| Police Officer | 1 | 0100 | Filled |  | \$50,372.61 | \$23,540.91 | \$73,913.52 |
| Internal Affairs Agent I | 1 | 0100 | Filled |  | \$62,358.55 | \$25,342.83 | \$87,701.38 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$45,833.65 | \$23,451.82 | \$69,285.47 |
| Police Sergeant | 1 | 0100 | Filled |  | \$74,232.98 | \$37,520.30 | \$111,753.28 |
| Payroll Audit Clerk Iii | 1 | 0100 | Filled |  | \$45,299.43 | \$29,877.25 | \$75,176.68 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$34,357.47 | \$92,113.47 |
| Attorney | 1 | 0100 | Filled | EXEMPT | \$110,210.00 | \$32,880.71 | \$143,090.71 |
| Police Sergeant | 1 | 0100 | Filled |  | \$86,312.13 | \$31,852.52 | \$118,164.65 |
| Police Officer | 1 | 0100 | Filled |  | \$69,007.00 | \$36,920.52 | \$105,927.52 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$18,245.92 | \$47,367.20 |
| Police Sergeant | 1 | 0100 | Filled |  | \$82,393.17 | \$22,919.68 | \$105,312.85 |
| Police Officer | 1 | 0100 | Filled |  | \$75,073.00 | \$30,792.72 | \$105,865.72 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$25,453.68 | \$75,787.68 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$27,241.69 | \$83,315.69 |
| Police Officer | 1 | 0100 | Filled |  | \$70,732.00 | \$30,460.64 | \$101,192.64 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$41,121.84 | \$28,575.93 | \$69,697.77 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$79,826.76 | \$37,948.23 | \$117,774.99 |
| Territorial Payroll And Audit Director | 1 | 0100 | Filled | EXEMPT | \$77,250.00 | \$36,951.11 | \$114,201.11 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$33,219.00 | \$19,522.36 | \$52,741.36 |
| Police Officer | 1 | 0100 | Filled |  | \$54,398.00 | \$25,309.62 | \$79,707.62 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$58,670.95 | \$27,450.64 | \$86,121.59 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$14,281.29 | \$56,463.29 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$43,432.13 | \$29,295.59 | \$72,727.72 |
| Human Resource Administrator | 1 | 0100 | Filled | EXEMPT | \$85,000.00 | \$37,543.98 | \$122,543.98 |
| Deputy Commissioner | 1 | 0100 | Filled | EXEMPT | \$105,900.00 | \$39,142.83 | \$145,042.83 |
| Police Psychologist | 1 | 0100 | Filled | EXEMPT | \$103,369.00 | \$32,357.37 | \$135,726.37 |
| Police Officer | 1 | 0100 | Filled |  | \$60,090.00 | \$35,084.52 | \$95,174.52 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$42,561.00 | \$22,432.39 | \$64,993.39 |
| Police Crime Analyst | 1 | 0100 | Filled |  | \$44,050.74 | \$22,896.45 | \$66,947.19 |
| Internal Affairs Agent I | 1 | 0100 | Filled |  | \$48,501.10 | \$30,874.57 | \$79,375.67 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$89,000.76 | \$38,650.04 | \$127,650.80 |
| Police Commissioner | 1 | 0100 | Filled | EXEMPT | \$115,000.00 | \$33,247.14 | \$148,247.14 |
| Police Officer | 1 | 0100 | Filled |  | \$72,870.00 | \$37,216.04 | \$110,086.04 |
| Community Service Officer | 1 | 0100 | Filled |  | \$42,561.10 | \$22,432.42 | \$64,993.52 |
| Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$80,340.00 | \$30,595.65 | \$110,935.65 |
| Police Sergeant | 1 | 0100 | Filled |  | \$65,910.30 | \$36,883.62 | \$102,793.92 |
| Accounts Payable Specialist | 1 | 0100 | Filled |  | \$44,283.72 | \$29,560.86 | \$73,844.58 |
| Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$80,340.00 | \$37,187.49 | \$117,527.49 |
| Police Officer | 1 | 0100 | Filled |  | \$50,372.00 | \$30,132.71 | \$80,504.71 |
| Accountant I | 1 | 0100 | Filled |  | \$41,121.84 | \$28,575.93 | \$69,697.77 |
| Administrative Aide | 1 | 0100 | Filled | EXEMPT | \$27,851.21 | \$9,217.25 | \$37,068.46 |
| Police Officer | 1 | 0100 | Filled |  | \$81,015.00 | \$31,247.29 | \$112,262.29 |

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| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$41,339.33 | \$13,418.80 | \$54,758.13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Records Clerk Iii | 1 | 0100 | Filled |  | \$55,061.26 | \$32,918.06 | \$87,979.32 |
| Facility Maintenance Supervisor | 1 | 0100 | Filled | EXEMPT | \$60,000.00 | \$34,456.48 | \$94,456.48 |
| Forensic Firearm Examiner Trainee | 1 | 0100 | Filled | EXEMPT | \$65,000.00 | \$35,764.38 | \$100,764.38 |
| Systems Analyst I | 1 | 0100 | Filled |  | \$50,683.65 | \$31,554.44 | \$82,238.09 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$29,506.17 | \$71,688.17 |
| Police Sergeant | 1 | 0100 | Filled |  | \$78,793.99 | \$37,869.22 | \$116,663.21 |
| Systems Analyst I | 1 | 0100 | Filled |  | \$48,270.14 | \$24,210.79 | \$72,480.93 |
| Internal Affairs Agent Ii | 1 | 0100 | Filled |  | \$64,019.49 | \$33,732.94 | \$97,752.43 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$16,820.64 | \$67,154.64 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$25,453.68 | \$75,787.68 |
| Police Officer | 1 | 0100 | Filled |  | \$61,291.00 | \$35,458.63 | \$96,749.63 |
| Police Sergeant | 1 | 0100 | Filled |  | \$73,178.50 | \$30,847.80 | \$104,026.30 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$29,506.17 | \$71,688.17 |
| Police Officer | 1 | 0100 | Filled |  | \$63,911.00 | \$28,507.92 | \$92,418.92 |
| Community Service Officer | 1 | 0100 | Filled |  | \$43,625.13 | \$22,763.87 | \$66,389.00 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$23,714.27 | \$68,464.27 |
| Police Officer | 1 | 0100 | Filled |  | \$70,732.00 | \$37,052.48 | \$107,784.48 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$21,556.91 | \$62,756.91 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$41,121.84 | \$21,984.09 | \$63,105.93 |
| Police Captain | 1 | 0100 | Filled |  | \$100,892.94 | \$39,559.79 | \$140,452.73 |
| Deputy Chief | 1 | 0100 | Filled | EXEMPT | \$109,818.00 | \$39,442.56 | \$149,260.56 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$9,612.88 | \$38,734.16 |
| Supervisor School Crossing Guard | 1 | 0100 | Filled |  | \$48,735.00 | \$15,722.55 | \$64,457.55 |
| Police Officer | 1 | 0100 | Filled |  | \$54,467.90 | \$23,854.20 | \$78,322.10 |
| Police Fleet Manager | 1 | 0100 | Filled | EXEMPT | \$61,800.00 | \$28,425.34 | \$90,225.34 |
| Police Detective | 1 | 0100 | Filled |  | \$70,732.00 | \$37,052.48 | \$107,784.48 |
| Executive Security Officer | 1 | 0100 | Filled | EXEMPT | \$40,000.00 | \$28,226.48 | \$68,226.48 |
| Director Of Highway Safety | 1 | 0100 | Filled | EXEMPT | \$87,550.00 | \$31,147.22 | \$118,697.22 |
| Police Sergeant | 1 | 0100 | Filled |  | \$82,393.17 | \$38,144.56 | \$120,537.73 |
| Firearm Cert Clerk | 1 | 0100 | Filled |  | \$38,387.68 | \$27,724.24 | \$66,111.92 |
| Police Sergeant | 1 | 0100 | Filled |  | \$74,975.31 | \$22,352.21 | \$97,327.52 |
| Police Sergeant | 1 | 0100 | Filled |  | \$74,232.98 | \$37,520.30 | \$111,753.28 |
| Police Officer | 1 | 0100 | Filled |  | \$69,007.00 | \$36,920.52 | \$105,927.52 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.10 | \$2,869.47 | \$33,584.57 |
| Lead Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$82,400.00 | \$37,345.08 | \$119,745.08 |
| Uniform Security Supervisor | 1 | 0100 | Filled | EXEMPT | \$70,000.00 | \$36,396.48 | \$106,396.48 |
| Certified Automotive Technician | 1 | 0100 | Filled |  | \$42,561.10 | \$13,799.38 | \$56,360.48 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$42,149.89 | \$28,896.17 | \$71,046.06 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$23,714.27 | \$68,464.27 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$41,121.84 | \$21,984.09 | \$63,105.93 |
| Police Officer | 1 | 0100 | Filled |  | \$69,007.00 | \$21,095.64 | \$90,102.64 |
| Police Sergeant | 1 | 0100 | Filled |  | \$69,944.54 | \$37,192.24 | \$107,136.78 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$65,175.68 | \$36,827.42 | \$102,003.10 |
| Facility Maintenance Technician | 1 | 0100 | Filled | EXEMPT | \$50,000.00 | \$31,341.48 | \$81,341.48 |
| Office Manager | 1 | 0100 | Filled |  | \$69,472.00 | \$36,106.49 | \$105,578.49 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$29,506.17 | \$71,688.17 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$33,833.53 | \$89,907.53 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$31,442.46 | \$79,840.46 |
| Community Service Officer | 1 | 0100 | Filled |  | \$35,130.00 | \$26,709.48 | \$61,839.48 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$24,850.62 | \$73,248.62 |
| Director Executive Security | 1 | 0100 | Filled | EXEMPT | \$107,532.00 | \$32,675.84 | \$140,207.84 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.10 | \$2,869.47 | \$33,584.57 |
| Records Specialist | 1 | 0100 | Filled |  | \$42,149.89 | \$28,896.17 | \$71,046.06 |
| Compliance Specialist | 1 | 0100 | Filled | EXEMPT | \$61,800.00 | \$19,792.30 | \$81,592.30 |
| Records Specialist | 1 | 0100 | Filled |  | \$45,390.82 | \$23,313.88 | \$68,704.70 |
| Police Officer | 1 | 0100 | Filled |  | \$70,732.00 | \$37,052.48 | \$107,784.48 |
| Police Sergeant | 1 | 0100 | Filled |  | \$82,721.54 | \$38,169.68 | \$120,891.22 |
| Police Sergeant | 1 | 0100 | Filled |  | \$82,393.17 | \$31,552.72 | \$113,945.89 |
| Chief Of Police | 1 | 0100 | Filled | EXEMPT | \$102,000.00 | \$38,844.48 | \$140,844.48 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$24,850.62 | \$73,248.62 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$30,306.11 | \$75,056.11 |

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| Police Lieutenant | 1 | 0100 | Filled |  | \$85,142.58 | \$38,354.89 | \$123,497.47 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Lieutenant | 1 | 0100 | Filled |  | \$82,239.52 | \$38,132.80 | \$120,372.32 |
| Police Officer | 1 | 0100 | Filled |  | \$49,094.00 | \$25,067.42 | \$74,161.42 |
| Police Corporal | 1 | 0100 | Filled |  | \$76,296.00 | \$30,886.28 | \$107,182.28 |
| Data Entry Operator I | 1 | 0100 | Filled |  | \$45,290.82 | \$23,282.73 | \$68,573.55 |
| Police Administrative Assistant | 1 | 0100 | Filled |  | \$49,839.37 | \$31,291.44 | \$81,130.81 |
| Police Officer |  | 0100 | Filled |  | \$58,911.00 | \$19,492.38 | \$78,403.38 |
| Payroll Audit Clerk I | 1 | 0100 | Filled |  | \$33,777.82 | \$11,063.39 | \$44,841.21 |
| Police Officer | 1 | 0100 | Filled |  | \$69,007.00 | \$36,920.52 | \$105,927.52 |
| Police Officer | 1 | 0100 | Filled |  | \$71,786.00 | \$30,541.27 | \$102,327.27 |
| Police Detective | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Police Sergeant | 1 | 0100 | Filled |  | \$71,343.43 | \$37,299.25 | \$108,642.68 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$30,886.28 | \$107,182.28 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$34,357.47 | \$92,113.47 |
| Systems Analyst Ii | 1 | 0100 | Filled |  | \$50,442.30 | \$24,887.42 | \$75,329.72 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$9,612.88 | \$38,734.16 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$33,833.53 | \$89,907.53 |
| Assistant Director Facilities Management | 1 | 0100 | Filled | EXEMPT | \$68,000.00 | \$36,243.48 | \$104,243.48 |
| Police Officer | 1 | 0100 | Filled |  | \$65,215.90 | \$21,405.62 | \$86,621.52 |
| Police Officer | 1 | 0100 | Filled |  | \$75,073.00 | \$30,792.72 | \$105,865.72 |
| Records Specialist | 1 | 0100 | Filled |  | \$45,290.82 | \$29,874.57 | \$75,165.39 |
| Director Of Human Resources | 1 | 0100 | Filled | EXEMPT | \$93,000.00 | \$31,564.14 | \$124,564.14 |
| Fiscal And Budget Manager | 1 | 0100 | Filled | EXEMPT | \$65,000.00 | \$35,764.38 | \$100,764.38 |
| Police Officer | 1 | 0100 | Filled |  | \$78,570.70 | \$37,652.14 | \$116,222.84 |
| Police Officer | 1 | 0100 | Filled |  | \$43,410.18 | \$14,663.87 | \$58,074.05 |
| Police Officer | 1 | 0100 | Filled |  | \$66,090.00 | \$35,543.52 | \$101,633.52 |
| Police Officer | 1 | 0100 | Filled |  | \$59,023.41 | \$32,710.26 | \$91,733.67 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$29,506.17 | \$71,688.17 |
| Police Officer | 1 | 0100 | Filled |  | \$52,093.00 | \$31,183.45 | \$83,276.45 |
| Victims Witness Advocate | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$28,600.28 | \$69,800.28 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$73,377.08 | \$37,454.83 | \$110,831.91 |
| Lead Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$82,400.00 | \$37,345.08 | \$119,745.08 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.11 | \$2,891.31 | \$33,606.42 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$31,442.46 | \$79,840.46 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.11 | \$2,869.47 | \$33,584.58 |
| Police Officer | 1 | 0100 | Filled |  | \$58,347.00 | \$33,131.57 | \$91,478.57 |
| Police Officer | 1 | 0100 | Filled |  | \$62,314.60 | \$31,649.80 | \$93,964.40 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$36,050.00 | \$26,544.53 | \$62,594.53 |
| Police Officer | 1 | 0100 | Filled |  | \$65,682.00 | \$36,666.15 | \$102,348.15 |
| Police Officer | 1 | 0100 | Filled |  | \$62,517.00 | \$35,840.53 | \$98,357.53 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$18,608.65 | \$74,682.65 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$13,898.46 | \$54,851.46 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$24,837.76 | \$53,959.04 |
| Records Specialist | 1 | 0100 | Filled |  | \$47,688.73 | \$30,621.52 | \$78,310.25 |
| Police Sergeant | 1 | 0100 | Filled |  | \$76,482.33 | \$37,692.38 | \$114,174.71 |
| Deputy Chief | 1 | 0100 | Filled | EXEMPT | \$99,000.00 | \$38,614.98 | \$137,614.98 |
| Police Sergeant | 1 | 0100 | Filled |  | \$81,009.98 | \$31,446.90 | \$112,456.88 |
| Police Sergeant | 1 | 0100 | Filled |  | \$65,910.30 | \$36,883.62 | \$102,793.92 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$42,372.81 | \$28,965.61 | \$71,338.42 |
| Certified Automotive Technician |  | 0100 | Filled |  | \$46,979.49 | \$23,808.75 | \$70,788.24 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$43,625.13 | \$29,355.71 | \$72,980.84 |
| Administrative Officer I | 1 | 0100 | Filled |  | \$43,873.54 | \$22,841.25 | \$66,714.79 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$21,556.91 | \$62,756.91 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$34,357.47 | \$92,113.47 |
| Community Service Officer | 1 | 0100 | Filled |  | \$41,121.84 | \$13,351.05 | \$54,472.89 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$45,290.82 | \$29,874.57 | \$75,165.39 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$27,241.69 | \$83,315.69 |
| Police Detective | 1 | 0100 | Filled |  | \$75,149.96 | \$30,798.61 | \$105,948.57 |
| Police Officer | 1 | 0100 | Filled |  | \$57,347.00 | \$26,463.23 | \$83,810.23 |
| Police Officer | 1 | 0100 | Filled |  | \$46,277.31 | \$30,532.26 | \$76,809.57 |
| Data Entry Operator Ii | 1 | 0100 | Filled |  | \$38,216.50 | \$27,670.92 | \$65,887.42 |

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| Police Crime Analyst | 1 | 0100 | Filled |  | \$37,220.00 | \$12,135.63 | \$49,355.63 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Officer | 1 | 0100 | Filled |  | \$43,447.00 | \$14,675.34 | \$58,122.34 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$30,886.28 | \$107,182.28 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Police Sergeant | 1 | 0100 | Filled |  | \$65,910.30 | \$36,883.62 | \$102,793.92 |
| Ncic Data Entry Operator | 1 | 0100 | Filled |  | \$39,347.37 | \$28,023.19 | \$67,370.56 |
| Police Officer |  | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$24,837.76 | \$53,959.04 |
| Police Sergeant | 1 | 0100 | Filled |  | \$67,228.50 | \$30,392.62 | \$97,621.12 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.10 | \$2,869.47 | \$33,584.57 |
| Police Officer | 1 | 0100 | Filled |  | \$83,509.00 | \$38,029.92 | \$121,538.92 |
| Police Sergeant | 1 | 0100 | Filled |  | \$87,047.99 | \$31,908.81 | \$118,956.80 |
| Weed \& Seed Coordinator | 1 | 0100 | Filled | EXEMPT | \$50,000.00 | \$31,341.48 | \$81,341.48 |
| Police Lieutenant |  | 0100 | Filled |  | \$86,384.52 | \$23,225.02 | \$109,609.54 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$90,048.16 | \$38,730.16 | \$128,778.32 |
| Police Sergeant | 1 | 0100 | Filled |  | \$77,629.55 | \$37,780.14 | \$115,409.69 |
| Police Recruit | 1 | 0100 | Filled |  | \$35,000.00 | \$11,444.10 | \$46,444.10 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$31,442.46 | \$79,840.46 |
| Police Auxiliary | 1 | 0100 | Filled |  | \$30,715.11 | \$2,869.47 | \$33,584.58 |
| Police Sergeant | 1 | 0100 | Filled |  | \$78,389.00 | \$37,838.24 | \$116,227.24 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$31,442.46 | \$79,840.46 |
| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$30,306.11 | \$75,056.11 |
| Police Lieutenant | 1 | 0100 | Filled |  | \$90,353.98 | \$38,753.56 | \$129,107.54 |
| Police Officer | 1 | 0100 | Filled |  | \$82,737.00 | \$31,379.02 | \$114,116.02 |
| Community Service Officer | 1 | 0100 | Filled |  | \$43,625.13 | \$29,355.71 | \$72,980.84 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$34,357.47 | \$92,113.47 |
| Police Sergeant | 1 | 0100 | Filled |  | \$83,116.17 | \$38,199.87 | \$121,316.04 |
| Police Sergeant | 1 | 0100 | Filled |  | \$76,482.33 | \$37,692.38 | \$114,174.71 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$42,561.00 | \$13,799.35 | \$56,360.35 |
| Executive Assistant | 1 | 0100 | Filled | EXEMPT | \$61,800.00 | \$19,792.30 | \$81,592.30 |
| Executive Uniform Security | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$28,148.75 | \$69,348.75 |
| Police Administrative Aide | 1 | 0100 | Filled |  | \$41,121.84 | \$28,575.93 | \$69,697.77 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$22,531.50 | \$63,484.50 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$18,245.92 | \$47,367.20 |
| Office Manager | 1 | 0100 | Filled |  | \$54,778.00 | \$32,829.83 | \$87,607.83 |
| Police Officer | 1 | 0100 | Filled |  | \$63,756.00 | \$34,816.47 | \$98,572.47 |
| Police Officer | 1 | 0100 | Filled |  | \$57,756.00 | \$19,132.59 | \$76,888.59 |
| Executive Uniform Security Officer | 1 | 0100 | Filled | EXEMPT | \$36,050.00 | \$26,294.93 | \$62,344.93 |
| Police Officer | 1 | 0100 | Filled |  | \$54,441.00 | \$18,099.97 | \$72,540.97 |
| Director Of Information System | 1 | 0100 | Filled | EXEMPT | \$77,250.00 | \$30,359.27 | \$107,609.27 |
| Police Officer | 1 | 0100 | Filled |  | \$66,090.00 | \$28,951.68 | \$95,041.68 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$29,123.34 | \$70,076.34 |
| Police Captain | 1 | 0100 | Filled |  | \$95,394.94 | \$32,547.35 | \$127,942.29 |
| Police Officer | 1 | 0100 | Filled |  | \$80,891.00 | \$37,829.64 | \$118,720.64 |
| Police Officer | 1 | 0100 | Filled |  | \$43,447.00 | \$23,308.38 | \$66,755.38 |
| Police Officer | 1 | 0100 | Filled |  | \$48,398.00 | \$24,850.62 | \$73,248.62 |
| Police Officer | 1 | 0100 | Filled |  | \$56,074.00 | \$33,833.53 | \$89,907.53 |
| Secretary Account Monitor | 1 | 0100 | Filled | EXEMPT | \$35,292.96 | \$26,760.24 | \$62,053.20 |
| Police Officer | 1 | 0100 | Filled |  | \$43,447.00 | \$29,900.22 | \$73,347.22 |
| Police Officer | 1 | 0100 | Filled |  | \$43,447.00 | \$23,308.38 | \$66,755.38 |
| Administrative Officer I | 1 | 0100 | Filled |  | \$49,625.00 | \$15,999.79 | \$65,624.79 |
| Criminalist | 1 | 0100 | Filled | EXEMPT | \$65,000.00 | \$36,013.98 | \$101,013.98 |
| Police Officer |  | 0100 | Filled |  | \$43,447.00 | \$23,308.38 | \$66,755.38 |
| School Crossing Guard | 1 | 0100 | Filled |  | \$29,121.28 | \$18,245.92 | \$47,367.20 |
| Director Of Planning \& Research |  | 0100 | Filled | EXEMPT | \$77,250.00 | \$36,951.11 | \$114,201.11 |
| Victims Witness Advocate | 1 | 0100 | Filled | EXEMPT | \$41,200.00 | \$28,600.28 | \$69,800.28 |
| Chief Financial Officer | 1 | 0100 | Filled | EXEMPT | \$97,850.00 | \$38,527.01 | \$136,377.01 |
| Police Officer | 1 | 0100 | Filled |  | \$50,334.00 | \$32,045.52 | \$82,379.52 |
| Police Officer | 1 | 0100 | Filled |  | \$70,732.00 | \$37,052.48 | \$107,784.48 |
| Police Officer | 1 | 0100 | Filled |  | \$76,296.00 | \$37,478.12 | \$113,774.12 |
| Crime Scene Tech | 1 | 0100 | Filled |  | \$42,561.10 | \$22,432.42 | \$64,993.52 |
| Internal Affairs Agent I | 1 | 0100 | Filled |  | \$46,191.52 | \$14,930.26 | \$61,121.78 |

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| Police Officer | 1 | 0100 | Filled |  | \$44,750.00 | \$23,714.27 | \$68,464.27 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dignitary Security Officer | 1 | 0100 | Filled | EXEMPT | \$80,340.00 | \$37,187.49 | \$117,527.49 |
| Police Officer | 1 | 0100 | Filled |  | \$69,007.00 | \$36,920.52 | \$105,927.52 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$29,506.17 | \$71,688.17 |
| Police Officer | 1 | 0100 | Filled |  | \$42,182.00 | \$22,914.33 | \$65,096.33 |
| Certified Automotive Technician | 1 | 0100 | Filled |  | \$43,625.13 | \$29,355.71 | \$72,980.84 |
| Police Officer | 1 | 0100 | Filled |  | \$52,347.00 | \$32,672.57 | \$85,019.57 |
| Police Officer | 1 | 0100 | Filled |  | \$50,372.60 | \$23,540.91 | \$73,913.51 |
| Administrative Officer Iii | 1 | 0100 | Filled |  | \$45,390.82 | \$29,905.72 | \$75,296.54 |
| Media Information Specialist | 1 | 0100 | Filled | EXEMPT | \$50,000.00 | \$16,116.60 | \$66,116.60 |
| Police Officer | 1 | 0100 | Filled |  | \$40,953.00 | \$13,898.46 | \$54,851.46 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Executive Uniform Security | 0.5 | 0100 | New | EXEMPT | \$18,025.00 | \$9,976.34 | \$28,001.34 |
| Internal Affairs Agent I | 0.5 | 0100 | New |  | \$34,643.64 | \$14,875.06 | \$49,518.70 |
| Special Project Manager | 0.5 | 0100 | New | EXEMPT | \$42,500.00 | \$15,476.07 | \$57,976.07 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Custodial Worker | 0.5 | 0100 | New |  | \$13,925.60 | \$8,925.14 | \$22,850.74 |
| Internal Affairs Agent I | 0.5 | 0100 | New |  | \$34,643.64 | \$14,875.06 | \$49,518.70 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.56 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$5,762.17 | \$21,119.72 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.56 | \$9,371.20 | \$24,728.75 |
| Police Auxiliary | 0.5 | 0100 | New |  | \$15,357.55 | \$9,371.20 | \$24,728.75 |
| Crime Scene Tech | 0.5 | 0100 | Vacant |  | \$17,565.00 | \$10,058.82 | \$27,623.82 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Human Resource Assistant | 0.5 | 0100 | Vacant |  | \$22,101.21 | \$11,471.85 | \$33,573.05 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Deputy Chief | 0.5 | 0100 | Vacant | EXEMPT | \$49,500.00 | \$16,011.57 | \$65,511.57 |
| Police Auxiliary | 0.5 | 0100 | Vacant |  | \$15,357.55 | \$5,762.17 | \$21,119.72 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Auxiliary | 0.5 | 0100 | Vacant |  | \$15,357.55 | \$5,762.17 | \$21,119.72 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Computer Support Specialist | 0.5 | 0100 | Vacant |  | \$24,135.07 | \$12,105.39 | \$36,240.46 |
| Executive Uniform Security Officer | 1 | 0100 | Vacant | EXEMPT | \$41,200.00 | \$28,148.75 | \$69,348.75 |
| Uniform Security Supervisor | 0.5 | 0100 | Vacant | EXEMPT | \$35,000.00 | \$14,902.32 | \$49,902.32 |
| Community Service Officer | 0.5 | 0100 | Vacant |  | \$21,280.55 | \$11,216.21 | \$32,496.76 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Payroll Audit Clerk I | 0.5 | 0100 | Vacant |  | \$15,466.00 | \$9,404.98 | \$24,870.98 |
| Certified Automotive Technician | 0.5 | 0100 | Vacant |  | \$21,280.55 | \$11,216.21 | \$32,496.76 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Auxiliary | 0.5 | 0100 | Vacant |  | \$15,357.55 | \$5,762.17 | \$21,119.72 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |

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| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Executive Security Officer | 0.5 | 0100 | Vacant | EXEMPT | \$18,025.00 | \$10,202.11 | \$28,227.11 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Auxiliary | 0.5 | 0100 | Vacant |  | \$15,357.55 | \$5,762.17 | \$21,119.72 |
| Police Auxiliary | 0.5 | 0100 | Vacant |  | \$15,357.55 | \$5,762.17 | \$21,119.72 |
| Police Compliance Auditor | 0.5 | 0100 | Vacant |  | \$24,135.07 | \$12,105.39 | \$36,240.46 |
| Ncic Data Entry Operator | 0.5 | 0100 | Vacant |  | \$15,035.50 | \$9,270.88 | \$24,306.38 |
| Lead Dignitary Security Officer | 0.5 | 0100 | Vacant | EXEMPT | \$41,200.00 | \$15,376.62 | \$56,576.62 |
| Executive Uniform Security | 0.5 | 0100 | Vacant | EXEMPT | \$20,600.00 | \$14,074.38 | \$34,674.38 |
| Community Service Officer | 0.5 | 0100 | Vacant |  | \$21,280.55 | \$11,216.21 | \$32,496.76 |
| Police Auxiliary | 0.5 | 0100 | Vacant |  | \$15,357.55 | \$1,434.73 | \$16,792.28 |
| Executive Security Officer | 0.5 | 0100 | Vacant | EXEMPT | \$20,000.00 | \$10,817.32 | \$30,817.32 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$22,951.50 | \$11,455.09 | \$34,406.59 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Facility Maintenance Technician | 0.5 | 0100 | Vacant | EXEMPT | \$25,000.00 | \$12,374.82 | \$37,374.82 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Compliance Auditor | 0.5 | 0100 | Vacant |  | \$24,135.07 | \$12,105.39 | \$36,240.46 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Community Service Officer | 0.5 | 0100 | Vacant |  | \$21,280.55 | \$11,216.21 | \$32,496.76 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Auxiliary | 0.5 | 0100 | Vacant |  | \$15,357.55 | \$5,762.17 | \$21,119.72 |
| Firearms Examiner Trainee | 0.5 | 0100 | Vacant | EXEMPT | \$33,475.00 | \$14,785.66 | \$48,260.66 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Ncic Data Entry Operator | 0.5 | 0100 | Vacant |  | \$15,034.50 | \$9,270.57 | \$24,305.07 |
| Records Specialist | 0.5 | 0100 | Vacant |  | \$20,560.92 | \$10,992.05 | \$31,552.97 |
| Firearms Examiner Trainee | 0.5 | 0100 | Vacant | EXEMPT | \$33,475.00 | \$17,956.78 | \$51,431.78 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Police Officer | 0.5 | 0100 | Vacant |  | \$20,476.50 | \$11,265.75 | \$31,742.25 |
| Total General Fund |  |  |  |  | \$40,666,029.77 | \$15,412,790.04 | \$56,078,819.81 |
| Position Name* | FTE* | Funds |  | TYPE | $\begin{gathered} \hline \text { SALARIES } \\ \text { TOTAL } \\ \hline \end{gathered}$ | FRINGE TOTAL | TOTAL |
| Curriculum Program Coordinator | 0.5 | 2284 | Vacant | EXEMPT | \$32,500.00 | \$10,394.55 | \$42,894.55 |
| Administrative Specialist | 1 | 2284 | Filled | EXEMPT | \$35,000.00 | \$26,668.98 | \$61,668.98 |
| Post Administrator | 1 | 2284 | Filled | EXEMPT | \$55,000.00 | \$17,674.10 | \$72,674.10 |
| Executive Director | 1 | 2284 | Filled | EXEMPT | \$80,000.00 | \$30,569.64 | \$110,569.64 |
| Lead Investigator | 1 | 2284 | Filled | EXEMPT | \$63,500.00 | \$35,546.73 | \$99,046.73 |
| Total Peace Officer Training Fund |  |  |  |  | \$266,000.00 | \$120,854.00 | \$386,854.00 |
| Position Name* | FTE* | Funds |  | TYPE | SALARIES TOTAL | FRINGE <br> TOTAL | TOTAL |
| Overtime | 1 | 3100 | Adjustment |  | \$450,000.00 | \$34,425.00 | \$484,425.00 |
| Traffic Records Program - Stipends Ems | 1 | 3100 | Adjustment |  | \$20,000.00 | \$1,530.00 | \$21,530.00 |
| Media Communications Program Stipen | 1 | 3100 | Adjustment |  | \$20,000.00 | \$1,530.00 | \$21,530.00 |
| Motor Carrier Inspector Stipends | 1 | 3100 | Adjustment |  | \$82,550.00 | \$6,315.08 | \$88,865.08 |
| Overtime | 1 | 3100 | Adjustment |  | \$21,313.00 | \$1,630.44 | \$22,943.44 |
| Stipend | , | 3100 | Adjustment |  | \$21,000.00 | \$1,606.50 | \$22,606.50 |
| Stipend | 1 | 3100 | Adjustment |  | \$20,000.00 | \$1,530.00 | \$21,530.00 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$28,523.34 | \$69,476.34 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |

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| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Traffic Records Technician | 1 | 3100 | Filled | EXEMPT | \$45,000.00 | \$29,783.98 | \$74,783.98 |
| Off. Highway Safety Plan/Coord | 1 | 3100 | Filled | EXEMPT | \$70,000.00 | \$36,396.48 | \$106,396.48 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$28,523.34 | \$69,476.34 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$28,523.34 | \$69,476.34 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |
| Fiscal Officer | 0.9 | 3100 | Filled |  | \$50,290.85 | \$23,922.78 | \$74,213.62 |
| Fiscal Officer | 0.1 | 3100 | Filled |  | \$5,587.87 | \$2,658.09 | \$8,245.96 |
| Alcohol Safety Coordinator | 1 | 3100 | Filled | EXEMPT | \$62,000.00 | \$28,487.64 | \$90,487.64 |
| Police Officer | 1 | 3100 | Filled |  | \$40,953.00 | \$28,523.34 | \$69,476.34 |
| Police Officer | 1 | 3100 | Vacant |  | \$40,953.00 | \$21,931.50 | \$62,884.50 |
| Coordinator Motor Carrier | 1 | 3100 | Vacant |  | \$50,683.65 | \$24,962.60 | \$75,646.25 |
| Law Enforcement Liaison | 1 | 3100 | Vacant | EXEMPT | \$72,500.00 | \$29,995.89 | \$102,495.89 |
| It Project Coordinator | 1 | 3100 | Vacant | EXEMPT | \$60,000.00 | \$27,864.64 | \$87,864.64 |
| Administrative Assistant | 0.9 | 3100 | Vacant | EXEMPT | \$49,500.00 | \$23,676.43 | \$73,176.43 |
| Administrative Assistant | 0.1 | 3100 | Vacant | EXEMPT | \$5,500.00 | \$2,630.71 | \$8,130.71 |
| Compliance Officer | 1 | 3100 | Vacant | EXEMPT | \$62,000.00 | \$28,487.64 | \$90,487.64 |
| Viohs Traffic Analyst | 1 | 3100 |  | EXEMPT | \$63,400.00 | \$28,923.74 | \$92,323.74 |
| Total Federal Fund |  |  |  |  | \$1,722,761.37 | \$625,902.98 | \$2,348,664.35 |
| Position Name* | FTE* | Funds |  | TYPE | $\begin{aligned} & \hline \text { SALARIES } \\ & \text { TOTAL } \end{aligned}$ | $\begin{aligned} & \hline \text { FRINGE } \\ & \text { TOTAL } \end{aligned}$ | TOTAL |
| Overtime | 1 | 6069 | Adjustment |  | \$175,000.00 | \$13,387.50 | \$188,387.50 |
| Overtime | 1 | 6069 | Adjustment |  | \$175,000.00 | \$13,387.50 | \$188,387.50 |
| Total Tarf Fund |  |  |  |  | \$350,000.00 | \$26,775.00 | \$376,775.00 |

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## APPENDIX II

## VIRGIN ISLANDS POLICE DEPARTMENT'S ST. THOMAS/ ST. JOHN/ WATER ISLAND VEHICLES LISTING

| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CHEVY | EQUINOX | 2017 | TGF-638 | LOCAL | IN SERVICE |
| FORD | ESCAPE | 2022 | GVI-10 | FEDERAL | IN SERVICE |
| FORD | ESCAPE | 2022 | GVI-12 | FEDERAL | IN SERVICE |
| CHEVY | TRAVERSE | 2022 | TGH-349 | FEDERAL | IN SERVICE |
| CHEVY | E-3500 | 2020 | PD-194 | LOCAL | IN SERVICE |
| FORD | ESCAPE | 2021 | GVI-14 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | $2021$ | PD-296 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | $2021$ | PD-298 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-300 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | $2021$ | PD-316 | FEDERAL | IN SERVICE |
| FORD | ESCAPE | 2022 | PD-265 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-178 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-292 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-312 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-294 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-302 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-304 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-306 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-308 | FEDERAL | IN SERVICE |
| FORD | F-250 | 2021 | PD-288 | FEDERAL | IN SERVICE |
| POLARIS | MP875 | 2014 | PD-10 | LOCAL | IN SERVICE |
| FORD | F-150 | 2022 | GVI-44 | FEDERAL | IN SERVICE |
| CHEVY | EQUINOX | 2020 | TG0-835 | PFA | IN SERVICE |
| FORD | ESCAPE | 2022 | GVI-16 | FEDERAL | IN SERVICE |
| HONDA | PASSPORT | 2021 | TFR-778 | LOCAL | IN SERVICE |
| FORD | EXPLORER | 2021 | TFB-737 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | TGU-781 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | TGT-806 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | JAT-738 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | TGT-025 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | PD-276 | FEDERAL | OUT OF SERVICE |
| FORD | EXPLORER | 2021 | TGM-874 | FEDERAL | IN SERVICE |

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| FORD | EXPLORER | 2021 | TGM-290 | FEDERAL | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FORD | F-150 | 2021 | PD-208 | LOCAL | INSERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| CHEVY | EQUINOX | 2017 | TFY-658 | LOCAL | IN SERVICE |
| FORD | EDGE | 2017 | TFZ-363 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-10 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | TGI-130 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFP-628 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFP-624 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-703 | LOCAL | IN SERVICE |
| FORD | EDGE | 2017 | TFZ-365 | LOCAL | IN SERVICE |
| FORD | TAURUS | 2016 | TFS-838 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2009 | TFR-763 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2017 | TFY-651 | LOCAL | IN SERVICE |
| FORD | INTECEPTOR | 2018 | TGI-137 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFP-837 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2017 | TFQ-385 | PFA | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-800 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2017 | TFQ-384 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2017 | TFS-837 | LOCAL | IN SERVICE |
| CHEVY | TAHOE | 2009 | TFR-724 | LOCAL | IN SERVICE |
| FORD | EXPLORER | 2017 | TFQ-383 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-62 | PFA | IN SERVICE |
| CHEVY | E-3500 | 2009 | PD-150 | LOCAL | IN SERVICE |
| CHEVY | E-3500 | 2020 | PD-124 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2020 | PD-128 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-160 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-148 | LOCAL | IN SERVICE |
| SMART | ELECTRIC | 2018 | PD-138 | DONATED | IN SERVICE |
| SMART | ELECTRIC | 2018 | PD-134 | DONATED | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-70 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-18 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-140 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-162 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-262 | LOCAL | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-44 | PFA | IN SERVICE |
| FORD | ESCAPE | 2018 | PD-268 | LOCAL | IN SERVICE |
| FORD | ESCAPE | 2018 | PD-274 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-132 | LOCAL | IN SERVICE |
| CHEVY | E-3500 | 2009 | PD-158 | LOCAL | OUT OF SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-16 | PFA | IN SERVICE |

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| FORD | INTERCEPTOR | 2014 | PD-46 | LOCAL | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FORD | INTERCEPTOR | 2014 | PD-204 | PFA | OUT OF SERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| FORD | INTERCEPTOR | 2018 | PD-146 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-164 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | PD-118 | LOCAL | OUT OF SERVICE |
| FORD | TRANSIT 350 | 2017 | PD-196 | LOCAL | IN SERVICE |
| CHEVY | E-3500 | 2009 | PD-246 | LOCAL | IN SERVICE |
| FORD | F-550 | 2004 | PD-256 | PFA | IN SERVICE |
| CHEVY | S-3500 | 2006 | PD-32 | PFA | IN SERVICE |
| KENCO | $\begin{gathered} \hline \text { BOMB } \\ \text { TRAILER } \\ \hline \end{gathered}$ | 2005 | PD-188 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-212 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-210 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | PD-110 | LOCAL | OUT OF SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-168 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-176 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-166 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-94 | PFA | IN SERVICE |
| GMC | ENVOY | 2009 | PD-52 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-72 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-78 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-170 | LOCAL | IN SERVICE |
| CHEVY | S-2500HD | 2009 | PD-74 | PFA | IN SERVICE |
| SUZUKI | VL800 | 2009 | PD-01 | LOCAL | IN SERVICE |
| SUZUKI | VL800 | 2009 | PD-03 | LOCAL | IN SERVICE |
| SUZUKI | LT-450 | 2008 | PD-01 | LOCAL | IN SERVICE |
| POLARIS | MP 875 | 2014 | PD-10 | LOCAL | IN SERVICE |
| POLARIS | MP 875 | 2014 | PD-09 | LOCAL | OUT OF SERVICE |
| PATROLLER | PT SE3 | 2017 | PD-20 | LOCAL | IN SERVICE |
| PATROLLER | PT SE3 | 2017 | N/A | LOCAL | OUT OF SERVICE |
| PATROLLER | PT SE3 | 2017 | N/A | LOCAL | OUT OF SERVICE |
| PATROLLER | PT SE3 | 2017 | PD-19 | LOCAL | IN SERVICE |
| AIRWHEEL | 20145-00006 | 2012 | NONE | LOCAL | IN SERVICE |
| SMART | ELECTRIC | 2018 | PD-136 | DONATED | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-228 | PFA | OUT OF SERVICE |
| FORD | ESCAPE | 2018 | PD-266 | LOCAL | IN SERVICE |
| FORD | ESCAPE | 2018 | PD-270 | LOCAL | IN SERVICE |
| CHEVY | S-2500 | 2009 | PD-226 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2005 | TFR-701 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-56 | LOCAL | IN SERVICE |

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| FORD | ESCAPE | 2018 | PD-272 | LOCAL | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FORD | ESCAPE | 2018 | PD-264 | LOCAL | IN SERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| FORD | ESCAPE | 2018 | PD-261 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-206 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-40 | PFA | OUT OF SERVICE |
| OFFICE | MOBILE | 2006 | PD-70 | LOCAL | IN SERVICE |
| OFFICE | MOBILE | 2015 | PD-216 | LOCAL | IN SERVICE |
| CHEVY | COLORADO | 2010 | PD-84 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-82 | LOCAL | OUT OF SERVICE |
| CHEVY | E-3500 | 2012 | PD-64 | LOCAL | IN SERVICE |
| CHEVY | TAHOE | 2020 | PD-284 | PFA | IN SERVICE |
| CHEVY | TAHOE | 2020 | PD-280 | PFA | IN SERVICE |
| CHEVY | TAHOE | 2020 | PD-286 | PFA | IN SERVICE |
| CHEVY | TAHOE | 2020 | PD-282 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2016 | PD-80 | LOCAL | IN SERVICE |
| CHEVY | S-1500 | 2017 | PD-90 | LOCAL | IN SERVICE |
| FORD | F-250 | 2017 | TFZ-361 | LOCAL | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-232 | PFA | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-236 | PFA | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-230 | PFA | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-242 | PFA | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-240 | PFA | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-238 | PFA | IN SERVICE |
| FORD | INTECEPTOR | 2014 | PD-234 | PFA | IN SERVICE |
| GMC | ENVOY | 2005 | TFP-833 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2017 | TFY-659 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | TGI-135 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | TGI-134 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFP-835 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-720 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2009 | TFR-707 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-751 | LOCAL | IN SERVICE |
| FORD | ESCAPE | 2018 | PD-263 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-771 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2017 | TFY-676 | LOCAL | OUT OF SERVICE |
| GMC | ENVOY | 2009 | TFR-759 | LOCAL | IN SERVICE |
| FORD | TAURUS | 2016 | TFS-840 | LOCAL | IN SERVICE |
| FORD | TAURUS | 2016 | TFS-841 | LOCAL | IN SERVICE |
| FORD | EDGE | 2017 | TFZ-362 | LOCAL | IN SERVICE |
| FORD | EDGE | 2017 | TFZ-364 | LOCAL | IN SERVICE |

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| GMC | ENVOY | 2009 | TFR-705 | LOCAL | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FORD | INTERCEPTOR | 2018 | TGI-136 | LOCAL | IN SERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| GMC | ENVOY | 2009 | TFR-723 | LOCAL | IN SERVICE |
| Chevy | COLORADO | 2019 | TGK-430 | LOCAL | IN SERVICE |
| Chevy | UPLANDER | 2008 | TFR-704 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2016 | TFQ-073 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | PD-122 | LOCAL | IN SERVICE |
| TOYOTA | TACOMA | 2014 | TFR-757 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2005 | TFR-791 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-769 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2005 | TFR-718 | LOCAL | OUT OF SERVICE |
| GMC | ENVOY | 2005 | TFR-775 | LOCAL | IN SERVICE |
| CHEVY | SILVERADO | 2009 | PD-260 | LOCAL | IN SERVICE |
| FORD | INTERCEPTER | 2013 | PD-126 | LOCAL | IN SERVICE |
| CHEVY | COLORADO | 2009 | TFP-838 | LOCAL | IN SERVICE |
| CHEVY | C5500 | 2006 | PD-180 | PFA | OUT OF SERVICE |
| CHEVY | SILVERADO | 2006 | PD-88 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-717 | LOCAL | IN SERVICE |
| CHEVY | C5500 | 2009 | PD-133 | PFA | OUT OF SERVICE |
| TRAILER | MOBILE | 2015 | PD-92 | PFA | IN SERVICE |
| GMC | ENVOY | 2009 | TFR-762 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-54 | PFA | IN SERVICE |
| GMC | ENVOY | 2009 | PD-96 | LOCAL | IN SERVICE |
| GMC | JIMMY | 2009 | TFP-622 | LOCAL | OUT OF SERVICE |
| GMC | ENVOY | 2009 | TFP-625 | LOCAL | IN SERVICE |
| FORD | E-250 | 2000 | PD-106 | PFA | IN SERVICE |
| GMC | ENVOY | 2009 | PD-222 | PFA | IN SERVICE |
| GMC | JIMMY | 2009 | PD-130 | LOCAL | IN SERVICE |
| CHEVY | TAHOE | 2011 | PD-66 | LOCAL | OUT OF SERVICE |
| GMC | ENVOY | 2009 | TFR-357 | LOCAL | IN SERVICE |
| FORD | EXPLORER | 2021 | TGT-025 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | TGT-016 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-22 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-154 | LOCAL | IN SERVICE |
| FORD | EXPLORER | 2021 | PD-276 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2020 | JAU-960 | LOCAL | IN SERVICE |
| OFFICE | MOBILE | 2007 | YDA-084 | LOCAL | IN SERVICE |

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NB: VIPD provided budget submission with a total of one hundred and fifty-eight (158) vehicles for the district of STT/STJ. The Post Audit Division calculated a total of one hundred and eighty-one (181) vehicles.

## APPENDIX III

VIRGIN ISLANDS POLICE DEPARTMENT ST. CROIX DISTRICT VEHICLES LISTING

| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FORD | ESCAPE | 2022 | GVI 20 | FEDERAL | IN SERVICE |
| FORD | ESCAPE | 2022 | GVI 21 | FEDERAL | IN SERVICE |
| FORD | ESCAPE | 2022 | GVI 23 | FEDERAL | IN SERVICE |
| FORD | ESCAPE | 2022 | GVI 25 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGH-413 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-402 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-285 | FEDERAL | IN SERVICE |
| CHEVY | E3500 | 2020 | PD-113 | FEDERAL | IN SERVICE |
| CHEVY | S2500 | 2009 | PD-171 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-153 | PFA | IN SERVICE |
| FORD | TRANSIT | 2020 | PD-75 | LOCAL | IN SERVICE |
| FORD | F-150 | 2022 | PD-297 | FEDERAL | IN SERVICE |
| GMC | ENVOY | 2005 | PD-159 | LOCAL | IN SERVICE |
| CHEVY | S1500 | 2009 | PD-81 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-157 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | $2013$ | PD-167 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-289 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-269 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-271 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-277 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-181 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-273 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-279 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-275 | FEDERAL | IN SERVICE |
| CHEVY | S1500 | 2014 | CGL-017 | LOCAL | IN SERVICE |
| FORD | ESCAPE | 2016 | CGL- 31 | PFA | IN SERVICE |
| CHEVY | TAHOE | 2020 | PD-287 | PFA | IN SERVICE |
| HONDA | PASSPORT | 2021 | CGV-684 | LOCAL | IN SERVICE |
| HONDA | PASSPORT | 2021 | CGV-667 | LOCAL | IN SERVICE |
| CHEVY | TAHOE | 2009 | PD-147 | PFA | IN SERVICE |
| CHEVY | EQUINOX | 2009 | CEA-106 | LOCAL | IN SERVICE |

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| CHEVY | TAHOE | 2010 | PD-129 | PFA | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SMARTCE | FORTWO | 2018 | PD-21 | LOCAL | IN SERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| FORD | INTERCEPTOR | 2021 | PD-283 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-287 | FEDERAL | IN SERVICE |
| CHEVY | TAHOE | 2009 | PD-73 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2021 | PD-233 | LOCAL | IN SERVICE |
| CHEVY | UPLANDER | 2008 | CFV-251 | LOCAL | IN SERVICE |
| JEEP | GRAND | 2004 | CDN-075 | LOCAL | IN SERVICE |
| CHEVY | TAHOE | 2008 | CFW-574 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | CGN-029 | LOCAL | IN SERVICE |
| FORD | F-250 | 2017 | PD-49 | FEDERAL | IN SERVICE |
| CHEVY | TAHOE | 2009 | CFW-572 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | CFV-254 | LOCAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-439 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-420 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-450 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-401 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-428 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-428 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-401 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-450 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | PD-281 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | PD-267 | FEDERAL | IN SERVICE |
| FORD | EXPLORER | 2021 | CGX-405 | FEDERAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-205 | PFA | IN SERVICE |
| FORD | F-150 | 2021 | CGX-868 | FEDERAL | IN SERVICE |
| CHEVY | S3500 | 2006 | PD-25 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-117 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-107 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-229 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-197 | PFA | IN SERVICE |
| FORD | F-550 | 2022 | PD-97 | LOCAL | IN SERVICE |
| CHEVY | COLORADO | 2010 | PD-43 | FEDERAL | OUT OF SERVICE |
| CHEVY | SUBURBAN | 2007 | PD-27 | FEDERAL | IN SERVICE |
| CHEVY | TRAIBLAZER | 2007 | PD-53 | PFA | IN SERVICE |
| CHEVY | ENVOY | 2005 | PD-09 | LOCAL | OUT OF SERVICE |
| CHEVY | ENVOY | 2009 | PD-71 | LOCAL | OUT OF SERVICE |
| CHEVY | E3500 | 2010 | PD-85 | LOCAL | IN SERVICE |
| CHEVY | E3500 | 2020 | PD-41 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2009 | CGD-031 | LOCAL | IN SERVICE |

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| GMC | ENVOY | 2009 | CFV-265 | LOCAL | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CHEVY | EQUINOX | 2017 | CFX-886 | LOCAL | IN SERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| CHEVY | TAHOE | 2009 | CFR-012 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-251 | PFA | IN SERVICE |
| CHEVY | EQUINOX | 2010 | CFV-264 | LOCAL | IN SERVICE |
| CHEVY | CAMARO | 2010 | PD-257 | PFA | IN SERVICE |
| CHEVY | EDGE | 2017 | CFX-895 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-183 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-101 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-11 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-185 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-193 | LOCAL | WRECK |
| FORD | INTERCEPTOR | 2014 | PD-69 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-83 | LOCAL | IN SERVICE |
| CHEVY | S2500 | 2016 | PD-87 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-125 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-89 | PFA | IN SERVICE |
| SMARTCE | FORTWO | 2018 | PD-23 | LOCAL | IN SERVICE |
| FREIGHT | MOBILE C | 2018 | PD-187 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-139 | PFA | OUT OF SERVICE |
| FORD | TAURUS | 2018 | PD-145 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-203 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-223 | PFA | WRECK |
| FORD | INTERCEPTOR | 2014 | PD-133 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-161 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-19 | PFA | WRECK |
| GMC | ENVOY | 2009 | CFW-571 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-219 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | CGL-042 | LOCAL | IN SERVICE |
| FORD | EDGE | 2017 | CFX-889 | LOCAL | IN SERVICE |
| CHEVY | TAHOE | 2016 | PD-01 | LOCAL | IN SERVICE |
| FORD | EDGE | 2017 | CFX-887 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-05 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-111 | PFA | IN SERVICE |
| FORD | TAURUS | 2016 | CFQ-858 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-231 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-103 | PFA | IN SERVICE |
| FORD | EXPLORER | 2017 | CFN-899 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2017 | CFN-897 | LOCAL | IN SERVICE |
| GMC | ENVOY | 2009 | CFV-268 | LOCAL | IN SERVICE |

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| FORD | EXPLORER | 2017 | CFQ-861 | LOCAL | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FORD | INTERCEPTOR | 2017 | CFN-896 | LOCAL | IN SERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | $\begin{aligned} & \hline \text { CONDITION/ } \\ & \text { COMMENTS } \\ & \hline \end{aligned}$ |
| FORD | INTERCEPTOR | 2014 | PD-93 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-215 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-175 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-55 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2017 | CFX-891 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-159 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-209 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-17 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-131 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-225 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-213 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-15 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-195 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-169 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-155 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-137 | PFA | IN SERVICE |
| FORD | TAURUS INT | 2018 | PD-13 | LOCAL | IN SERVICE |
| FORD | TAURUS INT | 2018 | PD-259 | LOCAL | IN SERVICE |
| FORD | TAURUS INT | 2018 | PD-173 | LOCAL | IN SERVICE |
| FORD | TAURUS INT | 2018 | PD-243 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2018 | PD-61 | LOCAL | IN SERVICE |
| CHEVY | S1500 | 2017 | PD-31 | PFA | IN SERVICE |
| CHEVY | TAHOE | 2020 | PD-47 | PFA | IN SERVICE |
| CHEVY | TAHOE | 2020 | PD-33 | PFA | IN SERVICE |
| GMC | ENVOY | 2005 | PD-227 | LOCAL | IN SERVICE |
| FORD | TAURUS | 2018 | CGH-732 | LOCAL | IN SERVICE |
| FORD | TAURUS | 2018 | CGH-731 | LOCAL | IN SERVICE |
| FORD | TAURUS | 2018 | CGH-735 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-177 | PFA | IN SERVICE |
| FORD | TRANSIT | 2017 | PD-45 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-199 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-91 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-211 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-245 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-99 | PFA | IN SERVICE |
| LINCOLN | MKX | 2007 | CFV-259 | LOCAL | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-03 | PFA | IN SERVICE |
| CHEVY | S-2500 | 2009 | PD-127 | LOCAL | IN SERVICE |

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| FORD | INTERCEPTOR | 2014 | PD-149 | LOCAL | IN SERVICE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FORD | TAURUS | 2016 | CFQ-859 | LOCAL | IN SERVICE |
| MAKE | MODEL | YEAR | PLATE \# | FUNDING | CONDITION/ COMMENTS |
| FORD | SEDAN | 2016 | CFQ-862 | LOCAL | IN SERVICE |
| FORD | EDGE | 2017 | CFX-888 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2017 | CFX-892 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2017 | CFX-894 | LOCAL | IN SERVICE |
| FORD | TAURUS | 2018 | CGG-850 | LOCAL | IN SERVICE |
| TOYOTA | RAV4 | 2014 | CFV-276 | LOCAL | IN SERVICE |
| TOYOTA | HIGHLANDER | 2016 | CGA-803 | LOCAL | IN SERVICE |
| SUZUKI | 450 | 2008 | PD-34 | LOCAL | IN SERVICE |
| SUZUKI | 450 | 2008 | PD-36 | LOCAL | IN SERVICE |
| SUZUKI | 450 | 2008 | PD-41 | LOCAL | IN SERVICE |
| SUZUKI | 450 | 2008 | PD-42 | LOCAL | IN SERVICE |
| POLARIS | ATV | 2014 | PD-35 | LOCAL | OUT OF SERVICE |
| AIRWHEEL | 12227-1077131 | 2012 | NONE | LOCAL | IN SERVICE |
| AIRWHEEL | 12227-1077217 | 2012 | NONE | LOCAL | IN SERVICE |
| AIRWHEEL | 12227-1077226 | 2012 | NONE | LOCAL | IN SERVICE |
| PATROLLER | PT SE3 | 2017 | NONE | LOCAL | IN SERVICE |
| PATROLLER | PT SE3 | 2017 | NONE | LOCAL | IN SERVICE |
| PATROLLER | PT SE3 | 2017 | NONE | LOCAL | IN SERVICE |
| CHEVY | C5500 | 2009 | PD-95 | LOCAL | IN SERVICE |
| CHEVY | C5500 | 2006 | PD-105 | LOCAL | IN SERVICE |
| CHEVY | S3500 | 2009 | PD-253 | LOCAL | IN SERVICE |
| CHEVY | IMPALA | 2008 | CFV-275 | LOCAL | OUT OF SERVICE |
| FORD | INTERCEPTOR | 2013 | PD-189 | PFA | IN SERVICE |
| FORD | INTERCEPTOR | 2014 | PD-07 | LOCAL | IN SERVICE |
| CHEVY | E-2500 | 2010 | PD-165 | PFA | IN SERVICE |
| CHEVY | EQUINOX | 2009 | CGL-021 | LOCAL | IN SERVICE |
| CHEVY | E-VAN | 2009 | PD-179 | LOCAL | IN SERVICE |
| CHEVY | E-VAN | 2009 | PD-191 | LOCAL | IN SERVICE |
| CHEVY | S-2500 | 2009 | PD-201 | LOCAL | IN SERVICE |
| CHEVY | E3500 | 2009 | PD-37 | LOCAL | IN SERVICE |
| CHEVY | EQUINOX | 2009 | CFV-263 | LOCAL | IN SERVICE |
| CHEVY | TAHOE | 2009 | CFY-758 | LOCAL | IN SERVICE |

