



Legislature of the Virgin Islands

P.O. Box 1690, Emancipation Garden Station
St. Thomas, U.S. Virgin Islands 00804

TEL: (340) 774-2478
FAX: (340) 774-2492

POST AUDIT DIVISION

June 20, 2023

COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE BUDGET HEARING FISCAL YEAR 2024

DEPARTMENT OF SPORTS, PARKS AND RECREATION

TABLE OF CONTENTS

Title	Page Number
Mission Statement	2
Background and History	2
Fiscal Year 2024 Budget Summary	2-3
Fiscal Year 2024 Budget Overview	3-4
Miscellaneous	4
Federal Grants	4-5
Vehicles	5
Leases	5
Professional Service Contracts	5-6
Outstanding Obligations	6
Local Grants	6
Post Auditors Comments	6-7
Appendix I – Personnel Listing	8-11
Appendix II – Vehicles	12-13
Appendix III – Local Grants	14-16

MISSION STATEMENT

To provide a standard of excellence in service, sports programs, recreational activities and presentation of resources, working in concert with residents of the United States Virgin Islands.

BACKGROUND AND HISTORY

The Department of Sports, Parks and Recreation (DSPR), pursuant to Title 3, Chapter 18, Title 21 of the Virgin Islands Code Chapter 1, and Title 32 Virgin Islands Code Chapters 1, 2, 9 and 11, administers, coordinates and services as the “State Agency” for the purpose of participating in federal programs. The DSPR has direct responsibility for all programs of sports, parks and recreation with oversight of parks and open spaces.

FISCAL YEAR 2024 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$10,094,218** for Fiscal Year 2024. The Department of Sports, Parks and Recreation is in line to receive another **\$500,000** in other funds for a total funding level of **\$10,594,218** for Fiscal Year 2024. The following chart is taken from the Governor’s budget submission and provides a three (3) year Financial Summary for the Department of Sports, Parks and Recreation, by line item.

	Description	FY 2022 Actuals	FY 2023 Revised Budget	FY 2024 Recommendation	Variance	% Change
0100-General Fund:						
	Personnel Services	\$4,424,013	\$4,986,822	\$5,286,222	\$299,400	6.00%
	Fringe Benefits	\$2,464,226	\$2,758,470	\$3,052,033	\$293,563	10.64%
	Supplies	\$318,290	\$329,115	\$323,495	(\$5,620)	-1.71%
	Other Services	\$572,963	\$484,107	\$509,468	\$25,361	5.24%
	Utility Services	\$0	\$0	\$923,000	\$923,000	
	Capital Projects	\$380,756	\$710,900	\$0	(\$710,900)	-100.00%
Total General Fund		\$8,160,248	\$9,269,414	\$10,094,218	\$824,804	8.90%
6069-Tourism Ad Revolving Fund						
	Supplies	\$189,981	\$0	\$0	\$0	
	Other Services	\$535,486	\$0	\$0	\$0	
	Miscellaneous	\$0	\$500,000	\$500,000	\$0	
Total Tourism Ad Revolving Fund		\$725,467	\$500,000	\$500,000	\$0	
3100-Federal Grants All Except DOE						
	Other Services	\$294,944	\$0	\$0	\$0	
Total Federal Grants All Except DOE		\$294,944	\$0	\$0	\$0	
GRAND TOTAL		\$9,180,659	\$9,769,414	\$10,594,218	\$824,804	8.90%

Act No. 8617 appropriated **\$10,069,218** to the Department of Sports, Parks, and Recreation for its Fiscal Year 2023 operating expenses. Additionally, the Office of Management and Budget transferred **\$799,804** from the Single Payer Utility Account bringing the revised budget to **\$9,269,414**.

Exhibit I shows a graph of line items for Fiscal Year 2024.

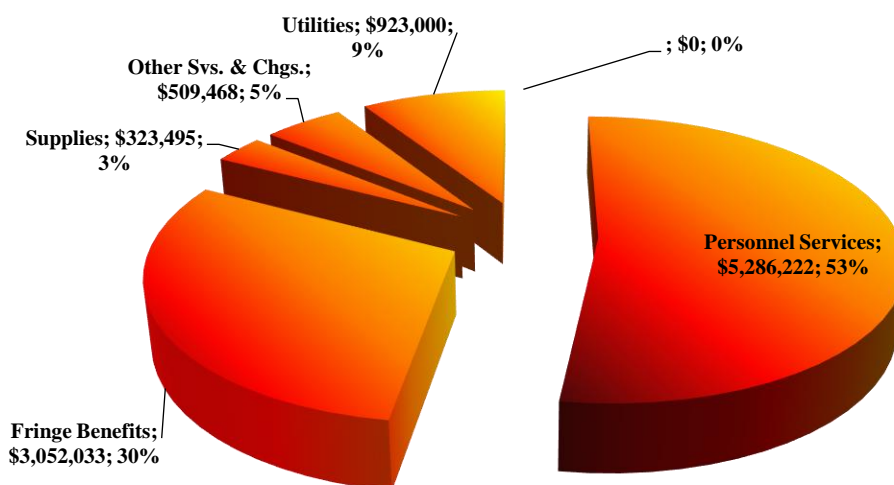


Exhibit I

Exhibit II illustrates the actual expenditures reported by the Office of Management and Budget for Fiscal Years 2022 and the Department of Sports, Parks and Recreation 2023 to date.

General Fund	Actual Expenditure FY 2022	Expenditure to date 4/30/23 FY 2023
PERSONAL SERVICES	\$4,424,012.74	\$2,162,020.33
FRINGE BENEFITS	\$380,755.50	\$29,268.00
SUPPLIES	\$2,464,225.91	\$1,255,179.83
OTHER SVCS. & CHGS.	\$318,290.46	\$113,408.57
UTILITIES	\$572,963.29	\$103,174.87
CAPITAL PROJECTS	0.00	\$0.00
TOTAL	\$8,160,247.90	\$3,663,051.60

Exhibit II

FISCAL YEAR 2024 BUDGET OVERVIEW

PERSONNEL SERVICES

An Appropriation of **\$5,286,222** has been recommended by the Governor for Fiscal Year 2024 for Personnel Services. The Governor’s recommendation indicates a decrease of **\$299,400** more than Fiscal Year 2023 General Fund appropriation of **\$4,986,822**. A breakdown of positions for all funds submitted by the Office of Management and Budget is shown as *Appendix I*.

UTILITIES

According to the Governor’s proposed budget for Fiscal Year 2024 the Governor’s recommendation is **\$932,000** for Utilities, whereas for FY 2023 the budget book

represents a zero figure as its revised budget. However, Act 8617 appropriated **\$799,804** for Fiscal Year 2023. According to the allotment spreadsheet received from the Office of Management and Budget the amount of **\$799,804** was removed and placed in the Single Payer Utilities Fund.

CAPITAL PROJECT

For Fiscal Year 2024, the Governor has not recommended any funding for Capital Project. However, the Fiscal Year 2024 budget book indicates a revised budget of **\$710,900** was appropriated for Fiscal Year 2023. It should be noted that Act No. 8617 and the allotment spreadsheet received from the Office of Management and Budget indicated an appropriation of **\$560,900**. It is not clear why there is a difference between FY 2024 budget book, Act No. 8617 and OMB’s allotment spreadsheet.

MISCELLANEOUS SECTION

For Fiscal Year 2024, the Department of Sports, Park and Recreation is slated to receive **\$110,000** in miscellaneous funding. *Exhibit III* illustrates what the Department is projected to receive in miscellaneous funding and how it is to be used in Fiscal Year 2024. *It should be noted that the \$110,000 is inclusive of the departments Fiscal Year 2024 budget.*

Miscellaneous Grants	Fiscal Year 2024 Recommendation
Youth Programs – STT	\$35,000
Youth Programs – STX	35,000
SPR Boxing Program	25,000
La Leche Little League	15,000
	\$110,000

Exhibit III

FEDERAL GRANTS

The Department of Sport, Parks and Recreation continues to apply for and receive Federal funds each year. The proposed Executive Budget for Fiscal Year 2024 indicates the Department of Sports, Parks and Recreation is not projected to receive anything in Federal Funds. The department furnished the information which can be viewed as *Exhibit IV* which outline their grant activities.

Grantor Agency	Amount	Period of Performance	Purpose
DOI, Office of Insular Affairs	\$738,000.00	2/3/2020 – 1/31/2025	Funding for resurfacing of basketball courts
	\$738,000.00		

Exhibit IV

VEHICLES

The Department of Sports, Parks and Recreation has twenty-nine (29) vehicles on the island of St. Croix and twenty-two (22) on the islands of St. Thomas and St. John for a total of one hundred and fifty-one (51) vehicles. *Appendix II* depicts a detailed listing of vehicles for the Department of Sports, Park and Recreation for Fiscal Year 2024. In the St. Croix district \$25,222.59 was spent on maintenance while \$69,636.00 was spent on gas. However, in the St. Thomas/St. John district, \$31,631.62 was spent on the maintenance of the vehicles and \$56,876.76 on gas.

LEASES

The Department of Sports, Park and Recreation has two lease agreements totaling \$37,527.78. For a detailed listing of all Leased properties see as *Exhibit V*.

Lesser	Address	Terms	Annual Rent	Funding Source	Org Code/Comments
VI Economic Development Authority	Industrial Park Blvd 1, Ste. 1 Frederiksted, STX USVI 00840	4,032 Sq. Ft.	\$29,078.78	General Fund	00840004
Prime Storage	52F-1 Estate Thomas, St. Thomas, VI 00802	400 sq. ft.	\$8,449.00	General Fund	00840004
		TOTAL	\$37,527.78		

Exhibit V

PROFESSIONAL SERVICE CONTRACTS

Exhibit VI depicts the Department of Sports, Parks and Recreation has, six (6) Professional Services Contracts totaling \$149,120.00.

Vendor/Name	Annual Payment	Payment 10/1/22 - Present	Purpose	Type of Service	Funding Source
SmartNet	\$69,564.00	\$21,956.51	Provide Internet and Telephone Service	Communication	General Fund
Oliver Exterminating	\$2,900.00	\$445.00	Exterminating service to all facilities and offices	Exterminating Services	General Fund
Real Tech Exterminating STX	\$2,256.00	\$1,255.00	Exterminating services to all facilities and offices	Exterminating Services	
Lake's Water Delivery	Not to exceed \$36,000/annually	\$9,750.00	Delivery of water to Coki Point and the Overlook	Water Delivery	General Fund
Comfort Cooling DBA Caribbean Cooling Company	\$31,200.00	Awaiting Contract	Provide maintenance of STX main office and Canegata office	A/C Maintenance Service	General Fund
Upkeep Technologies	\$7,200.00	\$7,200.00	Track Inventory and Work Orders	Maintenance Software	General Fund
TOTAL	\$149,120.00	\$40,606.51			

Exhibit VI

OUTSTANDING OBLIGATION

The Department of Sports, Park and Recreation indicated that they do not have any outstanding obligations.

LOCAL GRANTS

Sports, Parks and Recreation submitted information regarding local grants they administer under the Miscellaneous Section. The depiction can be viewed as *Appendix III*.

POST AUDITORS’ COMMENTS

The Governor recommends a budget totaling **\$10,594,218** for the Department of Sports, Parks and Education for Fiscal Year 2024. *Exhibit VII* depicts the difference between fiscal year 2023 and 2024.

	FY 2023 Revised Budget	FY 2024 Recommended Budget	Variance	% Change
General Fund FY 2024 Recommended Budget	\$9,269,414.00	\$10,094,218.00	\$824,804.00	8.90%
Local FY 2024 Non-Appropriated Funds	\$500,000.00	\$500,000.00	\$0.00	
Federal FY 2024 Non-Appropriated Funds	\$0.00	\$0.00	\$0.00	
TOTAL	\$9,769,414.00	\$10,594,218.00	\$824,804.00	8.90%

Exhibit VII

For Fiscal Year 2023, the actual expenses for the Department of Sports, Parks, and Recreation as of April 30, 2023, is **\$3,663,051.60**. As of June 8, 2023, the Office of Management and Budget reported an allotment amount of **\$6,980,117.72** and an unallotted amount of **\$3,089,100.28** for the Department of Sports, Parks, and Recreation.

FY 2022 Actual Expenditures	FY 2023 Revised Appropriation	FY 2023 Allotment to Date	FY 2023 Unallotted Amount
\$8,160,247.90	\$9,769,414.00	\$6,980,117.72	\$3,089,100.28

The Governor’s Executive Budget furnished a number of Key Performance Indicators (KPI) for the Department of Sports, Parks, and Recreation. The department performed fairly well on the listed KPI’s, particularly on those KPI’s that were linked to revenue performance.

Vincent J. Samuel
 Post Auditor

APPENDIX I PERSONNEL LISTING

Position ID*	Position Name*	FTE*	Funds		Type	Salaries Total	Fringe Total	Total
284000193	YOUTH COMMUNITY COORDINATOR	1	0100	FILLED		\$48,698.00	\$30,860.94	\$79,558.94
284000267	ADMINISTRATIVE OFFICER I	1	0100	FILLED		\$34,287.00	\$26,371.91	\$60,658.91
284000216	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$9,144.71	\$37,003.71
284000279	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$40,940.00	\$28,444.32	\$69,384.32
284000293	SANITATION WORKER	1	0100	FILLED		\$27,040.00	\$8,889.59	\$35,929.59
284000148	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000160	CUSTODIAL WORKER II	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000168	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000329	PUBLIC RELATIONS	1	0100	FILLED		\$39,343.00	\$21,355.01	\$60,698.01
28000278	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$40,134.00	\$21,601.41	\$61,735.41
284000346	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000342	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000194	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$17,777.75	\$45,636.75
284000294	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000218	RECREATION SPECIALIST	1	0100	FILLED		\$56,024.00	\$33,142.99	\$89,166.99
284000299	CUSTODIAL WORKER II	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000138	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
1840XXSUP10	RECREATION SPECIALIST	1	0100	FILLED		\$41,627.00	\$22,066.48	\$63,693.48
284000319	RECREATION SPECIALIST	1	0100	FILLED		\$41,627.00	\$22,066.48	\$63,693.48
2840000142	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000127	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000094	MAINTENANCE MECHANIC	1	0100	FILLED		\$31,079.00	\$25,372.62	\$56,451.62
284000140	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000190	HEAVY EQUIPMENT OPERATOR II	1	0100	FILLED		\$30,159.00	\$18,494.20	\$48,653.20
284000061	MESSENGER/RECEPTIONIST	1	0100	FILLED		\$35,315.00	\$26,442.53	\$61,757.53
284000144	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$8,889.59	\$35,929.59
284000313	CUSTODIAL WORKER I	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000154	GROUNDSKEEPER	1	0100	FILLED		\$28,419.00	\$24,544.03	\$52,963.03
284000034	SUPERVISOR ADMINISTRATIVE ASSISTANT	1	0100	FILLED		\$56,969.00	\$33,437.35	\$90,406.35
284000348	CUSTODIAL WORKER II	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000035	RECREATION SPECIALIST	1	0100	FILLED		\$41,627.00	\$28,658.32	\$70,285.32
284000312	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000152	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000211	RECREATION SPECIALIST	1	0100	FILLED		\$34,287.00	\$11,147.03	\$45,434.03
284000316	CUSTODIAL WORKER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000041	YOUTH COMMUNITY COORDINATOR	1	0100	FILLED		\$52,712.00	\$32,111.30	\$84,823.30
284000158	CUSTODIAL WORKER I	1	0100	FILLED		\$28,704.00	\$18,040.97	\$46,744.97
284000315	CUSTODIAL WORKER I	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000268	RECEPTIONIST/COLLECTOR	1	0100	FILLED		\$32,319.00	\$19,167.04	\$51,486.04
284000280	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$40,940.00	\$28,444.32	\$69,384.32
284000059	RECREATION LEADER I	1	0100	FILLED		\$28,991.00	\$18,130.37	\$47,121.37
284000143	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000132	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000317	SUPERVISOR EQUIPMENT MAINTENANCE	1	0100	FILLED		\$50,645.00	\$31,467.43	\$82,112.43
284000286	FACILITY ADMINISTRATIVE OFFICER	1	0100	FILLED		\$53,725.00	\$32,426.85	\$86,151.85

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 – Department of Sports, Parks, and Recreation
Page 8 of 15

284000333	HEAVY EQUIPMENT OPERATOR II	1	0100	FILLED		\$30,159.00	\$25,086.04	\$55,245.04
284000033	PERSONNEL ADMINISTRATIVE ASSISTANT	1	0100	FILLED		\$58,153.00	\$27,214.33	\$85,367.33
284000044	SUPERVISOR OF PARKS	1	0100	FILLED		\$36,294.00	\$26,997.09	\$63,291.09
284000318	RECREATION SPECIALIST	1	0100	FILLED		\$41,627.00	\$22,066.48	\$63,693.48
284000147	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$24,456.50	\$52,594.50
284000214	MAINTENANCE FIELD SUPERVISOR	1	0100	FILLED		\$49,671.00	\$31,164.03	\$80,835.03
284000277	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$21,355.01	\$60,698.01
284000068	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$17,777.75	\$45,636.75
284000122	GENERAL MAINTENANCE WORKER II	1	0100	FILLED		\$32,331.00	\$19,170.78	\$51,501.78
284000273	MAINTENANCE MECHANIC	1	0100	FILLED		\$30,165.00	\$18,496.07	\$48,661.07
284000071	RECREATION LEADER I	1	0100	FILLED		\$30,168.00	\$25,088.84	\$55,256.84
284000281	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$21,355.01	\$60,698.01
284000283	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$21,355.01	\$60,698.01
284000055	RECREATION SPECIALIST	1	0100	FILLED		\$41,627.00	\$22,066.48	\$63,693.48
284000332	SUPERVISOR CUSTODIAL SERVICES	1	0100	FILLED		\$31,633.00	\$18,953.35	\$50,586.35
284000139	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$24,456.50	\$52,594.50
184000010	SUPERVISOR BUILDING/GROUNDS MAINTENANCE	1	0100	FILLED		\$46,825.00	\$30,277.50	\$77,102.50
484500006	CUSTODIAL WORKER I	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000161	DIRECTOR COMMUNITY RECREATION CENTER	1	0100	FILLED		\$59,294.00	\$34,161.59	\$93,455.59
284000173	RECREATION LEADER I	1	0100	FILLED		\$28,991.00	\$18,130.37	\$47,121.37
284000184	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$24,369.59	\$52,228.59
284000197	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$27,584.00	\$9,059.05	\$36,643.05
284000119	GENERAL MAINTENANCE WORKER II	1	0100	FILLED		\$29,573.00	\$18,311.66	\$47,884.66
284000291	SANITATION WORKER	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000221	YOUTH COMMUNITY COORDINATOR	1	0100	FILLED		\$48,698.00	\$15,636.06	\$64,334.06
284000209	BEAUTIFICATION OFFICER	1	0100	FILLED		\$35,679.00	\$26,805.52	\$62,484.52
284000284	FACILITY ADMINISTRATIVE OFFICER	1	0100	FILLED		\$53,725.00	\$25,835.01	\$79,560.01
284000167	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000066	RECREATION LEADER I	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
28400302	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$17,777.75	\$45,636.75
284000350	GENERAL MAINTENANCE FOREMEN	1	0100	FILLED		\$31,633.00	\$18,953.35	\$50,586.35
284000049	YOUTH COMMUNITY COORDINATOR	1	0100	FILLED		\$48,698.00	\$30,860.94	\$79,558.94
284000145	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$24,206.90	\$52,344.90
284000335	RECREATION LEADER II	1	0100	FILLED		\$28,988.00	\$18,129.43	\$47,117.43
284000304	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$21,355.01	\$60,698.01
284000295	BEAUTIFICATION OFFICER	1	0100	FILLED		\$34,287.00	\$11,147.03	\$45,434.03
284000282	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$12,721.97	\$52,064.97
284000305	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$21,355.01	\$60,698.01
284000298	SANITATION WORKER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000100	GENERAL MAINTENANCE WORKER II	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000270	SUPERVISOR BUILDING/GROUNDS MAINTENANCE	1	0100	FILLED		\$47,761.00	\$23,977.22	\$71,738.22
284000272	RECREATION OFFICER	1	0100	FILLED		\$32,319.00	\$10,534.00	\$42,853.00
284000309	SUPERVISOR OF PARKS	1	0100	FILLED		\$36,294.00	\$26,997.09	\$63,291.09
284000149	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$8,889.59	\$35,929.59

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 – Department of Sports, Parks, and Recreation
Page 9 of 15

284000065	RECREATION LEADER II	1	0100	FILLED		\$29,570.00	\$18,310.73	\$47,880.73
284000115	LABORER II	1	0100	FILLED		\$28,419.00	\$17,952.19	\$46,371.19
284000136	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$24,456.50	\$52,594.50
284000292	SANITATION WORKER	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000307	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$27,946.85	\$67,289.85
284000296	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$17,777.75	\$45,636.75
284000060	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$9,144.71	\$37,003.71
284000135	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000064	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$17,777.75	\$45,636.75
284000276	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$40,134.00	\$28,193.25	\$68,327.25
284000303	LIFEGUARD/INSTRUCTOR	1	0100	FILLED		\$39,343.00	\$21,355.01	\$60,698.01
284000297	SANITATION WORKER	1	0100	FILLED		\$27,040.00	\$24,114.47	\$51,154.47
284000021	YOUTH COMMUNITY COORDINATOR	1	0100	FILLED		\$49,671.00	\$24,572.19	\$74,243.19
284000018	CUSTODIAL WORKER II	1	0100	FILLED		\$27,040.00	\$8,889.59	\$35,929.59
284000344	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000155	GROUNDSKEEPER	1	0100	FILLED		\$28,138.00	\$17,864.66	\$46,002.66
284000215	RECREATION LEADER I	1	0100	FILLED		\$27,859.00	\$9,144.71	\$37,003.71
284000287	ADMINISTRATIVE ASSISTANT	1	0100	FILLED		\$42,553.00	\$22,354.93	\$64,907.93
215000705	ADMINISTRATIVE ASSISTANT	1	0100	FILLED		\$42,979.00	\$22,487.63	\$65,466.63
284000324	RECREATION SPECIALIST	1	0100	FILLED		\$41,627.00	\$22,066.48	\$63,693.48
284000172	BEAUTIFICATION OFFICER	1	0100	FILLED		\$37,128.00	\$20,665.04	\$57,793.04
284000142	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000285	RECEPTIONIST/COLLECTOR	1	0100	FILLED		\$32,319.00	\$19,167.04	\$51,486.04
284000230	YOUTH COMMUNITY COORDINATOR	1	0100	FILLED		\$50,665.00	\$31,473.66	\$82,138.66
284000340	FISCAL OFFICER	1	0100	FILLED		\$61,618.00	\$34,885.52	\$96,503.52
284000311	GENERAL MAINTENANCE WORKER I	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000134	GROUNDSKEEPER	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
284000314	CUSTODIAL WORKER I	1	0100	FILLED		\$27,040.00	\$17,522.63	\$44,562.63
	FUND 100 CLASSIFIED FILLED	117				\$4,033,958.00	\$2,465,592.35	\$6,499,550.35
184000011	DISTRICT ADMIN SPORTS & RECREATION	1	0100	FILLED	EXEMPT	\$60,000.00	\$34,381.51	\$94,381.51
184000196	ADMINISTRATIVE SPECIALIST	1	0100	FILLED	EXEMPT	\$30,000.00	\$25,036.51	\$55,036.51
184000207	HUMAN RESOURCES MANAGER	1	0100	FILLED	EXEMPT	\$70,000.00	\$29,729.67	\$99,729.67
184000192	GROUNDS & MAINTENANCE COORDINATOR	1	0100	FILLED	EXEMPT	\$46,350.00	\$23,537.70	\$69,887.70
184000197	DEPUTY DIRECTOR SPORTS	1	0100	FILLED	EXEMPT	\$61,500.00	\$28,256.92	\$89,756.92
184000002	ASST COMMISSIONER	1	0100	FILLED	EXEMPT	\$85,000.00	\$37,469.01	\$122,469.01
184000199	GENERAL OFFICE SECRETARY	1	0100	FILLED	EXEMPT	\$27,040.00	\$8,889.59	\$35,929.59
184000001	COMMISSIONER	1	0100	FILLED	EXEMPT	\$105,000.00	\$38,999.01	\$143,999.01
184000013	DISTRICT ADMIN SPORTS & RECREATION	1	0100	FILLED	EXEMPT	\$60,000.00	\$34,381.51	\$94,381.51
184000006	EXECUTIVE ADMINISTRATIVE ASSISTANT	1	0100	FILLED	EXEMPT	\$63,000.00	\$35,316.01	\$98,316.01
184000180	ASST COMMISSIONER	1	0100	FILLED	EXEMPT	\$85,000.00	\$37,219.41	\$122,219.41
184000205	GENERAL OFFICE SECRETARY	1	0100	FILLED	EXEMPT	\$27,040.00	\$17,522.63	\$44,562.63
184000208	TERRITORIAL DISASTER RECOVERY SPECIALIST	1	0100	FILLED	EXEMPT	\$65,000.00	\$29,347.17	\$94,347.17
184000200	FACILITY MAINTENANCE DIRECTOR	1	0100	FILLED	EXEMPT	\$52,000.00	\$31,889.51	\$83,889.51
184000004	DIRECTOR OF BUSINESS & FINANCE	1	0100	FILLED	EXEMPT	\$82,100.00	\$37,247.16	\$119,347.16

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 – Department of Sports, Parks, and Recreation
Page 10 of 15

	FUND 100 UNCLASSIFIED FILLED	15				\$919,030.00	\$449,223.32	\$1,368,253.32
840xxx243	ADMINISTRATIVE OFFICER III	0.5	0100	NEW VACANT		\$24,349.00	\$12,134.55	\$36,483.55
2840000XX116	RECREATION LEADER I	0.5	0100	NEW VACANT		\$13,929.50	\$8,888.87	\$22,818.37
2840000X117	RECREATION LEADER I	0.5	0100	NEW VACANT		\$13,929.50	\$8,888.87	\$22,818.37
840xxx241	ADMINISTRATIVE OFFICER II	0.5	0100	NEW VACANT		\$22,512.00	\$11,562.32	\$34,074.32
N61000071	CUSTODIAL WORKER I	0.5	0100	NEW VACANT		\$13,520.00	\$8,761.32	\$22,281.32
2840000X15	RECREATION LEADER II	0.5	0100	NEW VACANT		\$14,494.00	\$9,064.72	\$23,558.72
2840000X14	RECREATION LEADER II	0.5	0100	NEW VACANT		\$14,494.00	\$9,064.72	\$23,558.72
840xxx243X	PROCUREMENT SPECIALIST	0.5	0100	NEW VACANT		\$28,528.50	\$13,436.46	\$41,964.96
840xxx242	ADMINISTRATIVE OFFICER II	0.5	0100	NEW VACANT		\$22,512.00	\$11,562.32	\$34,074.32
	FUND 100 CLASSIFIED NEW VACANT	4.5				\$168,268.50	\$93,364.15	\$261,632.65
284000063	RECREATION LEADER I	0.5	0100	VACANT		\$13,929.50	\$8,888.87	\$22,818.37
284000069	RECREATION LEADER I	0.5	0100	VACANT		\$14,495.50	\$9,065.18	\$23,560.68
NEW11005	GROUNDKEEPER	0.5	0100	VACANT		\$13,520.00	\$8,761.32	\$22,281.32
284000137	GROUNDKEEPER	0.5	0100	VACANT		\$13,520.00	\$8,761.32	\$22,281.32
	FUND 100 CLASSIFIED VACANT	2				\$55,465.00	\$35,476.69	\$90,941.69
	TOTAL DSPR	138.5				\$5,176,721.50	\$3,043,656.50	\$8,220,378.00

APPENDIX II
DEPARTMENT OF SPORT, PARKS AND RECREATION
VEHICLE LISTING
ST. CROIX DISTRICT

Activity Center	Make	Model	Year	License Plate No.	Funding	Lease/Own	Condition	Maintenance Cost Amount FY 2022 To Date	Gas Amount
84000	Chevy	Traverse	2018	SPR #2	Local	Own	Good	\$0.00	\$850.00
84100	Chevy	Silverado	2011	SPR #3	Local	Own	Poor	\$0.00	\$4,625.00
84110	Chevy	Colorado	2008	SPR#5	Local	Own	Poor	\$0.00	\$2,710.00
84200	Chevy	Express	2019	SPR#7	Local	Own	New	\$0.00	\$1,825.00
84100	Chevy	Silverado	2009	SPR#9/Machine	Local	Own	Poor	\$0.00	\$4,554.00
84000	Chevy	Trailblazer	2009	SPR#17	Local	Own	Poor	\$79.99	\$2,430.00
84200	Chevy	C-4500 Garbage Truck	2006	SPR#19	Local	Own	Inoperable	\$225.69	\$0.00
84100	Chevy	15 Pax Van Express	2008	SPR#15	Local	Own	Poor	\$339.70	\$3,540.00
84110	Chevy	Equinox	2008	SPR#13	Local	Own	Poor	\$248.43	\$2,125.00
84000	Chevy	Colorado	2009	SPR#21	Local	Own	Poor	\$526.99	\$1,845.00
84000	Chevy	Trailblazer	2007	SPR#26	Local	Own	Poor	\$0.00	\$135.00
84200	Chevy	Express	2019	SPR#29	Local	Own	Good	\$141.99	\$1,075.00
84110	Chevy	Equinox	2008	SPR#23	Local	Own	Poor	\$0.00	\$4,024.00
84110	Ford	Tractor	2013	SPR#35	Local	Own	Poor	\$0.00	\$140.00
84110	GMC	SIE Dump Truck	2006	SPR#37	Local	Own	Poor	\$769.14	\$4,665.00
84100	Chevy	Silverado	2005	SPR#40	Local	Own	Inoperable	\$0.00	\$260.00
84100	Chevy	Stakebody	2007	SPR#42	Local	Own	Poor	\$116.34	\$2,445.00
84100	Chevy	Silverado	2020	SPR#48	Local	Own	New	\$0.00	\$8,470.00
84100	Chevy	Silverado	2020	SPR#49	Local	Own	New	\$0.00	\$8,555.00
84100	Ram	5500	2021	SPR#50	Federal/Local	Own	New	\$572.50	\$12,238.00
	Chevy	Equinox	2022	SPR#53	Local	Own	New	\$0.00	\$255.00
84100	Chevy	Equinox	2022	SPR#55	Local	Own	New	\$0.00	\$1,435.00
84010	Chevy	Equinox	2022	SPR#57	Local	Own	New	\$0.00	\$575.00
84200	Chevy	Equinox	2022	SPR#59	Local	Own	New	\$0.00	\$510.00
84010	Chevy	Equinox	2022	SPR#61	Local	Own	New	\$0.00	\$350.00
84100	Trailer	A Homen	2020	SPR#47	Local	Own	New	\$0.00	\$0.00
84100	Trailer	A Homen	2012	SPR#46	Local	Own	Poor	\$1,025.20	\$0.00
84100	Trailer	A Homen	2012	SPR#24	Local	Own	Good	\$0.00	\$0.00
84110	Trailer	A Homen	2005	SPR#18	Local	Own	Poor	\$0.00	\$0.00
Fleet/ All vehicles' parts, Tires, Transmission, Air and Oil Filter, Auto Supplies					Local			\$10,487.62	\$0.00
P&P Credit for Tires, Batteries, Registration					Local			\$10,689.00	\$0.00
							TOTAL	\$25,222.59	\$69,636.00

**DEPARTMENT OF SPORTS, PARKS AND RECREATION
 CONTINUATION VEHICLE LISTING
 ST. THOMAS/ST. JOHN DISTRICT**

Activity Center	Make	Model	Year	License Plate No.	Funding	Lease/Own	Condition	Maintenance Cost Amount FY 2022 To Date	Gas Amount	District
84100	Dodge	RAM	2020	SPR14	Federal/Local	Own	Good	\$4,481.66	\$10,853.69	STT
84100	Chevrolet	Traverse	2018	SPR1	Local	Own	Good	\$2,762.98	\$4,511.16	STT
84100	Chevrolet	Silverado	2020	SPR36	Local	Own	Good	\$886.74	\$9,721.99	STT
84100	Chevrolet	Silverado	2012	SPR28	Local	Own		\$1,175.00	\$9,620.98	STT
84100	Chevrolet	Trail Blazer	2008	SPR4	Local	Own	Out of Service	\$998.53	\$2,461.80	STT
84100	Chevrolet	Silverado	2020	SPR8	Local	Own	Good	\$6,869.61	\$2,642.13	STT
84200	Chevrolet	Express Van	2019	SPR12	Local	Own	Good	\$2,790.31	\$6,453.64	STT
84200	Chevrolet	Express Van	2019	SPR16	Local	Own	Good	\$1,065.31	\$6,891.01	STT
84010	Chevrolet	Equinox	2022	SPR56	Local	Own	Good	\$0.00	\$250.00	STT
84010	Chevrolet	Equinox	2022	SPR66	Local	Own	Good	\$0.00	\$0.00	STT
84110	Chevrolet	Silverado	2010	SPR38	Local	Own	Poor	\$1,430.56	\$1,603.60	STT
84110	Chevrolet	Silverado	2022	SPR53	Local	Own	Good	\$0.00	\$0.00	STT
84000		Tessla	2022	SPR63	Local	Own	Good	\$0.00	\$0.00	STT
84100	Chevrolet	Ram Promaster		HS30	Local	Own	Poor	\$6,866.77	\$0.00	STT
84100	Chevrolet	Ram Promaster		HS22	Local	Own	Poor	\$0.00	\$0.00	STT
84100	Chevrolet	Ram Promaster		HS24	Local	Own	Poor	\$89.99	\$0.00	STT
84100	Chevrolet	Equinox	2022	SPR54	Local	Own	Good	\$0.00	\$384.37	STJ
84200	Chevrolet	Express Van	2019	SPR10	Local	Own	Good	\$0.00	\$616.91	STJ
84100	Chevrolet	Silverado	2009	SPR22	Local	Own	Fair	\$1,631.61	\$341.16	STJ
84100	Chevrolet	Silverado	2007	SPR43	Local	Own	Fair	\$0.00	\$224.32	STJ
84200	Chevrolet	Express	2019	SPR15	Local	Own	Good	\$182.86	\$0.00	STT
84100	Chevrolet	Silverado	2011	SPR-30	Local	Own	Fair	\$399.69	\$300.00	STT
Please Note: HS Vehicles has been utilizing SPR36 Gas Card/no card for them							TOTAL	\$31,631.62	\$56,876.76	
Please Note: Vehicles without a gas amount has been utilizing other SPR gas cards/no card for them										

APPENDIX III
DEPARTMENT OF SPORT, PARKS AND RECREATION
LOCAL GRANTS (MISCELLANEOUS) FY 2022 & 2023

Grant Appropriation for FY 2022					
Act No. 8474 Bill No. 34-0109					
Name of Grantee	Appropriation '22	Financial Report 2021	Allotment to Date	Reserves	No Request To Date
Alvin McBean Little League East	\$20,000.00	No Request	\$0.00	\$20,000.00	\$20,000.00
Betterment of Carenage-Father's Day	\$10,000.00	Report Received	\$10,000.00	\$0.00	\$0.00
Elrod Hendricks Little League West	\$20,000.00	Report Received	\$20,000.00	\$0.00	\$0.00
Smith Bay Carnival	\$10,000.00	No Request	\$0.00	\$10,000.00	\$10,000.00
S.P.A.R.K.S	\$5,000.00	Report Received	\$5,000.00	\$0.00	\$0.00
STT/STJ Swimming Association	\$55,000.00	Report Received	\$55,000.00	\$0.00	\$0.00
USVI Boxing Program	\$10,000.00	No Request	\$0.00	\$10,000.00	\$10,000.00
STT Zero Tolerance Bask. League	\$25,000.00	Report Received	\$25,000.00	\$0.00	\$0.00
Pan Dragons	\$10,000.00	Report Received	\$10,000.00	\$0.00	\$0.00
VI Olympic Committee	\$300,000.00	Report Received	\$300,000.00	\$0.00	\$0.00
Boys and Girl Club STT/STJ	\$150,000.00	New	\$150,000.00	\$0.00	\$0.00
St. Thomas All Stars Steel Orchestra	\$6,000.00	New	\$0.00	\$6,000.00	\$6,000.00
Emerald Gems Foundation	\$5,000.00	New	\$0.00	\$5,000.00	\$0.00
ArtBlock VI	\$20,000.00	New	\$0.00	\$20,000.00	\$20,000.00
Caribbean Center for Boys and Girls	\$150,000.00	Report Received	\$150,000.00	\$0.00	\$0.00
Boys Scouts -STX	\$25,000.00	Report Received	\$25,000.00	\$0.00	\$0.00
Elmo Plaskett Little League West	\$20,000.00	No Request	\$0.00	\$20,000.00	\$20,000.00
Elmo Plaskett Little League East	\$20,000.00	Report Received	\$20,000.00	\$0.00	\$0.00
Mon Bijou Homeowners Assoc Afterschool	\$10,000.00	No Request	\$0.00	\$10,000.00	\$10,000.00
Alliance Youth Group Inc.	\$25,000.00	Report Received	\$25,000.00	\$0.00	\$0.00
STX Junior Bowlers	\$7,500.00	Report Received	\$0.00	\$7,500.00	\$7,500.00
STX Swimming Association	\$55,000.00	Report Received	\$0.00	\$55,000.00	\$0.00
VI Bowling Federation	\$7,500.00	No Request	\$0.00	\$7,500.00	\$7,500.00
VI Basketball Federation	\$60,000.00	Report Received	\$60,000.00	\$0.00	\$0.00
VI Special Olympics	\$75,000.00	No Request	\$0.00	\$75,000.00	\$75,000.00
Track & Field Federation	\$70,000.00	Report Received	\$70,000.00	\$0.00	\$0.00
Virgin Islands Volleyball Federation	\$20,000.00	No Request	\$0.00	\$20,000.00	\$20,000.00
Positive Guidance	\$25,000.00	Report Received	\$25,000.00	\$0.00	\$0.00
Choices Basketball, Inc	\$25,000.00	Report Received	\$25,000.00	\$0.00	\$0.00
Fox and Hounds	\$7,000.00	No Request	\$0.00	\$7,000.00	\$7,000.00
GRANTS TOTALS:	\$1,248,000.00		\$975,000.00	\$273,000.00	\$213,000.00

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 – Department of Sports, Parks, and Recreation
Page 14 of 15

Grant Appropriation for FY 2023						
Act No. 8617 Bill No. 34-0302						
Name of Grantee	Appropriation '23	Financial Report 2022	Allotment to Date	Reserves	In Process	No Request to Date
Alvin McBean Little League East	\$50,000.00	No Request	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Betterment of Carenage-Father's Day	\$10,000.00	Report Received	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Elrod Hendricks Little League West	\$50,000.00	Not Received	\$0.00	\$50,000.00	\$0.00	\$50,000.00
S.P.A.R.K.S	\$15,000.00	Not Received	\$0.00	\$15,000.00	\$0.00	\$15,000.00
St. Thomas Swimming Association	\$55,000.00	Report Received	\$0.00	\$55,000.00	\$55,000.00	\$0.00
Zero Tolerance Basketball League	\$25,000.00	Report Received	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Love City Pan Dragons	\$10,000.00	Not Received	\$0.00	\$10,000.00	\$0.00	\$10,000.00
VI Olympic Committee	\$300,000.00	Report Received	\$0.00	\$300,000.00	\$300,000.00	\$0.00
Boys and Girl Club STT/STJ	\$150,000.00	Not Received	\$0.00	\$150,000.00	\$0.00	\$150,000.00
West Star Steel Orchestra	\$6,000.00	New	\$0.00	\$6,000.00	\$0.00	\$6,000.00
American Legion Post 90-Patrick U. George	\$14,000.00	New	\$0.00	\$14,000.00	\$0.00	\$14,000.00
American Legion Post 131-Viggo E. Sewer	\$14,000.00	New	\$14,000.00	\$0.00	\$0.00	\$0.00
Triple H. Ranch Inc.	\$10,000.00	New	\$10,000.00	\$0.00	\$0.00	\$0.00
Marine Vocational Program Inc.	\$7,500.00	New	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Dorcas St. Thomas	\$7,500.00	New	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Nuff Respect Inc.	\$10,000.00	New	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Softball Federation Inc.	\$50,000.00	Report Received	\$50,000.00	\$0.00	\$0.00	\$0.00
New Day Café & Workshop - STJ	\$10,000.00	New	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Aerospace Career Education (ACE) Academy - STT	\$10,000.00	New	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Caribbean Center for Boys and Girls	\$150,000.00	Report Received	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
Boys Scouts - STX	\$25,000.00	Report Received	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Elmo Plaskett Little League West	\$50,000.00	No Request	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Elmo Plaskett Little League East	\$50,000.00	Not Received	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Mon Bijou - Bright Spark	\$10,000.00	New	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Alliance Youth Group Inc.	\$25,000.00	Report Received	\$25,000.00	\$0.00	\$0.00	\$0.00
St. Croix Junior Bowlers	\$7,500.00	No Request	\$0.00	\$7,500.00	\$0.00	\$7,500.00
St. Croix Swimming Association	\$55,000.00	Report Received	\$13,750.00	\$41,250.00	\$0.00	\$41,250.00
VI Bowling Federation	\$15,000.00	No Request	\$0.00	\$15,000.00	\$0.00	\$15,000.00
VI Basketball Federation	\$100,000.00	Report Received	\$100,000.00	\$0.00	\$0.00	\$0.00
Track & Field Federation	\$100,000.00	Not Received	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Virgin Islands Volleyball Federation	\$50,000.00	No Request	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Guidance Sports Club Inc. (Positive Guidance)	\$25,000.00	Not Received	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Choices Basketball, Inc	\$25,000.00	Report Received	\$25,000.00	\$0.00	\$0.00	\$0.00
We Deh Yah	\$10,000.00	No Request	\$0.00	\$10,000.00	\$0.00	\$10,000.00

Honorable Donna A. Frett-Gregory
Fiscal Year 2024 – Department of Sports, Parks, and Recreation
Page 15 of 15

American Legion Post 102- Enrique Romero Nieves	\$14,000.00	Report Received??	\$14,000.00	\$0.00	\$0.00	\$0.00
American Legion Post 85- Myron G. Danielson	\$14,000.00	New	\$0.00	\$14,000.00	\$0.00	\$14,000.00
American Legion Post 133- Bromley Berkeley	\$14,000.00	Report Received	\$3,500.00	\$10,500.00	\$0.00	\$10,500.00
Dorcas STX	\$7,500.00	New	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Access to Racial & Cultural Health Institute, Inc. (ARCH)	\$10,000.00	New	\$10,000.00	\$0.00	\$0.00	\$0.00
Entre El Pueblo	\$7,500.00	New	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Estate Profit - Three Kings Celebration	\$20,000.00	New	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Cruzan Dance Company	\$10,000.00	New	\$10,000.00	\$0.00	\$0.00	\$0.00
Committee Music Inc.	\$10,000.00	New	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Calypso, Inc.	\$5,000.00	New	\$0.00	\$5,000.00	\$5,000.00	\$0.00
GRANTS TOTALS:	\$1,613,500.00		\$350,250.00	\$1,263,250.00	\$440,000.00	\$823,250.00