

Office of the Tax Collector - Real Property Tax Division - A Division of the Office of the Lieutenant Governor



FY2025 Goal - To increase year over year tax collections by 5% annually

Month	October	November	December	January	February	March	April	May	June	July	August	September	Actuals Collected To Date	Forecast Target of 5% YoY Increase over FY2024
Monthly Collections	\$1,870,220.44	\$1,235,849.83	\$1,534,414.25	\$1,110,782.97										\$64,000,000.00
Cumulative total	\$1,870,220.44	\$3,106,070.27	\$4,640,484.52	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	\$5,751,267.49	
Percentage of Annual Target	2.92%	4.85%	7.25%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	
Data Source	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP		

CAP=Tax Management Subsidiary Ledger

FY2025 Goal - To increase number of Installment Payment Agreements (IPAs) issued by 5% annually

Month	October	November	December	January	February	March	April	May	June	July	August	September	Actuals Issued to Date	Forecast Target of 5% YoY Increase over FY2024
New IPAs	110	24	40	45										570
Cumulative total	110	134	174	219	219	219	219	219	219	219	219	219	219	
Percentage of Annual Target	19.30%	23.51%	30.53%	38.42%	38.42%	38.42%	38.42%	38.42%	38.42%	38.42%	38.42%	38.42%	38.42%	
Data Source	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP	CAP		

CAP = Tax Management Subsidiary Ledger

The total amount of active installment payment plans as of 2/7/2025, is 1,078, valued at \$9,699,264.58. Of these active payment plans, \$6,309,640.25 has been already been paid.

The total amount of delinquent taxes owed to GVI as of 2/7/2025 is \$125,209,915.19, represented by over an estimate of 25,000 unique property parcels.

For FY2025, as of 2/7/2025, the Office of the Tax Collector (OTC) has issued 470 Tax Clearance Certificates.