

BILL NO. 36-0384

Thirty-Sixth Legislature of the Virgin Islands

September 21, 2026

An act appropriating funds from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2026 through September 30, 2027

PROPOSED BY: Senators Milton E. Potter and Novelle E. Francis, Jr.,
by Request of the Governor

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sums are appropriated from the General Fund of the Treasury of the Government of the Virgin Islands which sums shall be available for the fiscal year October 1, 2026 through September 30, 2027.

0100 GENERAL FUND

FY 2027

A. ORG 380 110 DEPARTMENT OF JUSTICE

PERSONNEL SERVICES	\$ 10,375,145
FRINGE BENEFITS	\$ 3,875,684
SUPPLIES	\$ 291,101
OTHER SERVICES AND CHARGES	\$ 2,413,251
UTILITIES	\$ 294,200
CAPITAL OUTLAY	\$ -
STX/STJ MORGUE EXPENSES	\$ 293,000

1	SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 17,542,381
2	CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 40,000
3	JUDGEMENTS \$6000 AND LESS	\$ 70,000
4	JUDGEMENTS \$6001 TO \$25,000	\$ 100,000
5	JUDGEMENTS GREATER THAN \$25,000	\$ 250,000
6	WITNESS PROTECTION PROGRAM	\$ 70,000
7	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$18,072,381
8	B. ORG 150 BUREAU OF CORRECTIONS	
9	PERSONNEL SERVICES	\$ 14,840,125
10	FRINGE BENEFITS	\$ 7,071,426
11	SUPPLIES	\$ 1,935,592
12	OTHER SERVICES AND CHARGES	\$ 12,579,522
13	UTILITIES	\$ 600,000
14	CAPITAL OUTLAY	\$ 50,000
15	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$37,076,665
16	C. ORG 200 OFFICE OF THE GOVERNOR	
17	OPERATING EXPENSES	\$ 12,641,600
18	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 12,641,600
19	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 250,000
20	EXPENSES FOR ANNUAL ACTIVITIES	\$ 150,000
21	EXPENSES FOR TRANSITIONAL ACTIVITIES	\$ 300,000
22	EMANCIPATION DAY ACTIVITIES	\$ 15,000
23	VI/PR FRIENDSHIP DAY STX	\$ 100,000
24	VI/PR FRIENDSHIP DAY STT	\$ 20,000

1	GOVERNMENT ACCESS CHANNEL	\$ 150,000
2	BVI/VI FRIENDSHIP DAY	\$ 75,000
3	OFFICE OF GUN VIOLENCE	\$ 225,000
4	VIRTUAL INFORMATION SYSTEM	\$ 150,000
5	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$14,076,600
6	D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
7	PERSONNEL SERVICES	\$ 3,123,478
8	FRINGE BENEFITS	\$ 1,568,030
9	SUPPLIES	\$ 603,401
10	OTHER SERVICES AND CHARGES	\$ 1,516,700
11	UTILITIES	\$ 100,000
12	CAPITAL OUTLAY	\$ -
13	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 6,911,609
14	E. ORG 220 DIVISION OF PERSONNEL	
15	PERSONNEL SERVICES	\$ 3,635,884
16	FRINGE BENEFITS	\$ 1,785,758
17	SUPPLIES	\$ 106,471
18	OTHER SERVICES AND CHARGES	\$ 797,941
19	CAPITAL OUTLAY	\$ 50,000
20	SUB-TOTAL DIVISION OF PERSONNEL	\$ 6,376,054
21	GVI FELLOWS PROGRAM	\$ 959,879
22	HEALTH INSURANCE INCREASE	\$ 12,946,278
23	HEALTH INSURANCE RETIREES	\$ 38,210,672
24	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$ 101,253

1	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 90,000
2	HEALTH INSURANCE CONSULTANTS	\$ 315,000
3	CONTRIBUTION TO HEALTH INS. BOARD	\$ 275,000
4	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 59,274,136
5	F. ORG 221 OFFICE OF COLLECTIVE BARGAINING	
6	PERSONNEL SERVICES	\$ 867,215
7	FRINGE BENEFITS	\$ 371,168
8	SUPPLIES	\$ 40,000
9	OTHER SERVICES AND CHARGES	\$ 163,345
10	UTILITIES	\$ 13,000
11	CAPITAL OUTLAY	\$ 120,000
12	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,574,728
13	G. ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	
14	PERSONNEL SERVICES	\$ 4,051,202
15	FRINGE BENEFITS	\$ 1,935,213
16	VIDEO REPAIR AND MAINTENANCE	
17	VIDEO STX EDUCATION MAINTENANCE	\$ 1,850,000
18	VIDEO STT/STJ EDUCATION MAINTENANCE	\$ 1,850,000
19	TOTAL ORG 222 BUREAU OF SCHOOL CONSTRUCTION & MAINTENANCE	
20		\$ 9,686,415
21	H. ORG 230 VITEMA	
22	PERSONNEL SERVICES	\$ 3,282,464
23	FRINGE BENEFITS	\$ 1,647,143
24	SUPPLIES	\$ 73,056

1	OTHER SERVICES AND CHARGES	\$ 365,206
2	UTILITIES	\$ 293,257
3	SUB-TOTAL VITEMA	\$ 5,661,126
4	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
5	DISASTER RECOVERY CONTINGENCY	\$ 175,000
6	TOTAL ORG 230 VITEMA	\$ 5,911,126
7	I. ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
8	PERSONNEL SERVICES	\$23,702,591
9	FRINGE BENEFITS	\$ 9,825,698
10	OTHER SERVICES AND CHARGES	\$ 183,459
11	UTILITIES	\$ 471,475
12	JUNIOR FIREFIGHTERS	\$ 50,000
13	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$34,233,223
14	J. ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
15	PERSONNEL SERVICES	\$ 2,242,462
16	FRINGE BENEFITS	\$ 1,058,963
17	SUPPLIES	\$ 139,500
18	OTHER SERVICES AND CHARGES	\$ 1,584,272
19	CAPITAL OUTLAY	\$ 150,000
20	UTILITIES	\$ 250,000
21	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 5,425,197
22	MAINTENANCE OF IT INFRASTRUCTURE	\$ 2,803,525
23	MICROSOFT AGREEMENT & SUPPORT	\$ 4,516,332
24	LICENSE FEES GOVT WIDE NETWORK	\$ 1,584,332

1	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$14,329,386
2	K. ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
3	PERSONNEL SERVICES	\$ 871,059
4	FRINGE BENEFITS	\$ 381,725
5	SUPPLIES	\$ 24,436
6	OTHER SERVICES AND CHARGES	\$ 263,279
7	UTILITIES	\$ 14,000
8	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,554,499
9	L. ORG 280 OFFICE OF THE ADJUTANT GENERAL	
10	PERSONNEL SERVICES	\$ 1,338,855
11	FRINGE BENEFITS	\$ 674,505
12	SUPPLIES	\$ 143,447
13	OTHER SERVICES AND CHARGES	\$ 501,786
14	UTILITIES	\$ 310,000
15	CAPITAL OUTLAY	\$ 90,736
16	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 3,059,329
17	ABOUT FACE AND FORWARD MARCH PROGRAM	
18	(OPERATING EXPENSES)	\$ 94,670
19	NATIONAL GUARD PENSION FUND	\$ 150,000
20	TERRITORIAL ACTIVE DUTY	\$ 200,000
21	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 3,503,999
22	M. ORG 290 OFFICE OF VETERANS' AFFAIRS	
23	PERSONNEL SERVICES	\$ 339,629
24	FRINGE BENEFITS	\$ 186,188

1	SUPPLIES	\$ 52,000
2	OTHER SERVICES AND CHARGES	\$ 176,552
3	UTILITIES	\$ 15,000
4	VETERANS EMERGENCY AND MAINLAND TRANSPORTATION	
5	ACCOUNT AND BURIAL BENEFITS	\$ 450,000
6	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
7	N. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
8	PERSONNEL SERVICES	\$ 4,931,832
9	FRINGE BENEFITS	\$ 2,729,326
10	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,661,158
11	O. ORG 340 BUREAU OF INTERNAL REVENUE	
12	PERSONNEL SERVICES	\$ 7,484,955
13	FRINGE BENEFITS	\$ 4,197,574
14	SUPPLIES	\$ 309,000
15	OTHER SERVICES AND CHARGES	\$ 2,025,819
16	UTILITIES	\$ 393,601
17	CAPITAL OUTLAY	\$ -
18	TOTAL ORG 340 BUREAU OF INTERNAL REVENUE	\$14,410,949
19	P. ORG 360 BUREAU OF MOTOR VEHICLES	
20	PERSONNEL SERVICES	\$ 2,402,425
21	FRINGE BENEFITS	\$ 1,428,703
22	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,831,128
23	Q. ORG 370 DEPARTMENT OF LABOR	
24	PERSONNEL SERVICES	\$ 3,697,137

1	FRINGE BENEFITS	\$ 1,786,554
2	SUPPLIES	\$ 401,500
3	OTHER SERVICES AND CHARGES	\$ 1,676,806
4	UTILITIES	\$ 265,828
5	SUB-TOTAL DEPARTMENT OF LABOR	\$ 7,827,825
6	DOL OPERATIONS EXPENSE FOR DOF, OCCUPATIONAL SAFETY	\$ 2,077,799
7	SUMMER YOUTH EMPLOYMENT PERSONNEL SERVICES	
8	& FRINGE	\$ 2,017,920
9	UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 900,000
10	TOTAL ORG 370 DEPARTMENT OF LABOR	\$12,823,544
11	R. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
12	PERSONNEL SERVICES	\$ 3,182,460
13	FRINGE BENEFITS	\$ 1,590,528
14	SUPPLIES	\$ 167,000
15	OTHER SERVICES AND CHARGES	\$ 1,223,730
16	UTILITIES	\$ 112,000
17	SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 6,275,718
18	ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 290,994
19	OFFICE OF CANNABIS	\$ 1,160,218
20	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
21		\$ 7,726,930
22	S. ORG 390 DEPARTMENT OF FINANCE	
23	PERSONNEL SERVICES	\$ 3,727,411
24	FRINGE BENEFITS	\$ 1,712,355

1	SUPPLIES	\$ 324,110
2	OTHER SERVICES AND CHARGES	\$ 1,095,894
3	UTILITIES	\$ 108,000
4	CAPITAL OUTLAY	\$ 85,000
5	SUB-TOTAL DEPARTMENT OF FINANCE	\$ 7,052,770
6	DOF AUDIT ACCOUNTING ASSISTANCE	\$ 600,000
7	ERP SYSTEM SOFTWARE	\$ 350,000
8	GASB45	\$ 575,000
9	ANNUAL MAINTENANCE (IDC)	\$ 8,000
10	INTEREST AND PENALTIES	\$ 25,000
11	DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$ 40,000
12	TIME AND ATTENDANCE SOFTWARE HARDWARE	\$ 150,000
13	TELECHECK LOSS PREVENTION FEES	\$ 150,000
14	UPGRADES, TRAINING & MAINTENANCE	\$ 820,000
15	OPEB PENSION FUND	\$ 45,000
16	ELECTED GOV.'S RETIREMENT FUND	\$ 785,000
17	JUDGE'S PENSION FUND	\$ 223,992
18	AUDIT SERVICES	\$ 2,600,000
19	DOF CLAIM FUNDS	\$ 100,000
20	BONDING GOV'T EMPLOYEES	\$ 125,000
21	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$13,649,762
22	T. ORG 400 DEPARTMENT OF EDUCATION	
23	PERSONNEL SERVICES	\$100,374,557
24	FRINGE BENEFITS	\$ 55,408,720

1	SUPPLIES	\$ 1,302,754
2	OTHER SERVICES AND CHARGES	\$ 7,861,964
3	SCHOOL BUSING CONTRACTS	\$ -
4	UTILITIES	\$ 7,500,000
5	CAPITAL OUTLAYS	\$ 243,696
6	SUB-TOTAL DEPARTMENT OF EDUCATION	\$172,691,691
7	IAA ATHLETIC PROGRAM	\$ 100,000
8	INTERSCHOLASTIC SPORTS	\$ 125,000
9	COACHING STIPEND	\$ 420,000
10	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
11	SPECIAL EDUCATION	\$ 2,500,000
12	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$175,841,691
13	U. ORG 500 VI POLICE DEPARTMENT	
14	PERSONNEL SERVICES	\$37,716,462
15	FRINGE BENEFITS	\$15,939,314
16	SUPPLIES	\$ 2,879,111
17	OTHER SERVICES AND CHARGES	\$ 9,799,164
18	UTILITIES	\$ 1,801,186
19	CAPITAL OUTLAY	\$ 252,000
20	INFRASTRUCTURE BUILD OUT STX	\$ 1,500,000
21	TOURIST ORIENTED POLICING	\$ 3,000,000
22	SUB-TOTAL VI POLICE DEPARTMENT	\$72,887,237
23	EXCESSIVE FORCE CONSENT DECREE	\$ 1,864,280
24	CRIME STOPPERS	\$ 100,000

1	POLICE ACTIVITIES LEAGUE STX	\$ 65,000
2	POLICE ACTIVITIES LEAGUE STT/STJ	\$ 65,000
3	WEED & SEED PROGRAM STT/STJ	\$ 57,000
4	WEED & SEED PROGRAM STX	\$ 61,000
5	CADET LEADERSHIP & DEVELOPMENT PROGRAM STT/STJ	\$ 66,500
6	CADET LEADERSHIP & DEVELOPMENT PROGRAM STX	\$ 65,000
7	CONTRIBUTION TO PEACE OFFICER TRAINING FUND	\$ 350,000
8	TOTAL ORG 500 VI POLICE DEPARTMENT	\$75,581,017
9	V. ORG LAW ENFORCEMENT PLANNING COMMISSION	
10	PERSONNEL SERVICES	\$ 523,367
11	FRINGE BENEFITS	\$ 207,450
12	SUPPLIES	\$ 2,400
13	OTHER SERVICES AND CHARGES	\$ 89,527
14	UTILITIES	\$ 12,000
15	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 834,744
16	W. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
17	PERSONNEL SERVICES	\$ 3,055,521
18	FRINGE BENEFITS	\$ 1,416,651
19	SUPPLIES	\$ 251,743
20	OTHER SERVICES AND CHARGES	\$ 1,466,163
21	UTILITIES	\$ 450,000
22	CAPITAL OUTLAY	\$ 575,000
23	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 7,215,078
24	RENEWAL INSURANCE PREMIUM	\$ 7,257,300

1	P& P APPRAISALS	\$ 160,000
2	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
3		\$14,632,378
4	X. ORG 610 DEPARTMENT OF PUBLIC WORKS	
5	PERSONNEL SERVICES	\$ 7,723,312
6	FRINGE BENEFITS	\$ 4,068,745
7	SUPPLIES	\$ 780,000
8	OTHER SERVICES AND CHARGES	\$ 5,260,748
9	UTILITIES	\$ 828,000
10	CAPITAL OUTLAY	\$ 250,000
11	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$18,910,805
12	INTER-ISLAND SUBSIDY	\$ 200,000
13	CONTRIBUTION TO THE PUBLIC TRANSPORTATION FUND (VITRAN)	
14		\$ 4,992,315
15	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$24,103,120
16	Y. ORG 700 DEPARTMENT OF HEALTH	
17	PERSONNEL SERVICES	\$11,630,177
18	FRINGE BENEFITS	\$ 4,732,073
19	SUPPLIES	\$ 463,978
20	OTHER SERVICES AND CHARGES	\$ 1,000,000
21	BEHAVIORAL HEALTH	\$11,418,971
22	UTILITIES	\$ 63,000
23	SUB-TOTAL DEPARTMENT OF HEALTH	\$29,308,199
24	HIV MEDICATION	\$ 171,900

1	HIV RYAN WHITE TITLE IV PROGRAM	\$ 186,225
2	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 44,886
3	CHRONIC KIDNEY DISEASE, STROKE, AND DIABETES REGISTRY	
4		\$ 55,000
5	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 304,098
6	SICKLE CELL	\$ 95,501
7	PERINATAL INC.	\$ 558,240
8	BEHAVIORAL HEALTH MOBILE SUPPLIES	\$ 66,253
9	SCHNEIDER REGIONAL MEDICAL CENTER-WAPA	\$ 263,000
10	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$31,053,302
11	Z. ORG 720 DEPARTMENT OF HUMAN SERVICES	
12	PERSONNEL SERVICES	\$21,288,690
13	FRINGE BENEFITS	\$11,364,398
14	SUPPLIES	\$ 839,800
15	OTHER SERVICES AND CHARGES	\$37,201,789
16	UTILITIES	\$ 2,750,000
17	CAPITAL OUTLAY	\$ 97,398
18	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$73,542,075
19	CENTENNIAL LIVING TREASURES	\$ 45,000
20	ENERGY CRISIS PROGRAM	\$ 500,000
21	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$74,087,075
22	AA. ORG 800 DEPARTMENT OF PLANNING AND NATURAL RESOURCES	
23	PERSONNEL SERVICES	\$ 4,591,196
24	FRINGE BENEFITS	\$ 2,654,896

1	SUPPLIES	\$ 201,500
2	OTHER SERVICES AND CHARGES	\$ 597,883
3	UTILITIES	\$ 630,001
4	SUB-TOTAL DEPARTMENT OF PLANNING AND NATURAL RESOURCES	
5		\$ 8,675,476
6	HISTORIC PRESERVATION COMMISSION STT	\$ 100,814
7	HISTORIC PRESERVATION COMMISSION STX	\$ 93,814
8	VI COUNCIL ON THE ARTS	\$ 411,824
9	TUTU WELL LITIGATION SITE	\$ 200,000
10	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
11		\$9,481,928
12	AB. ORG 830 DEPARTMENT OF AGRICULTURE	
13	PERSONNEL SERVICES	\$ 3,014,234
14	FRINGE BENEFITS	\$ 1,687,390
15	SUPPLIES	\$ 107,000
16	OTHER SERVICES AND CHARGES	\$ 109,871
17	UTILITIES	\$ 160,000
18	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,078,495
19	DOA VI LOCAL FOOD AND FARM COUNCIL	\$ 500,000
20	DOA INDUSTRIAL HEMP COMMISSION	\$ 252,385
21	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 5,830,880
22	AC. ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
23	PERSONNEL SERVICES	\$ 5,381,514
24	FRINGE BENEFITS	\$ 3,292,379

1	SUPPLIES	\$ 207,509
2	OTHER SERVICES AND CHARGES	\$ 427,745
3	UTILITIES	\$ 805,000
4	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$10,114,147
5	YOUTH PROGRAMS STT	\$ 70,000
6	YOUTH PROGRAMS STX	\$ 70,000
7	AMATEUR BOXING PROGRAM	\$ 25,000
8	LA LECHE LITTLE LEAGUE	\$ 15,000
9	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
10		\$ 10,294,147
11	SUB-TOTAL GENERAL FUND	\$689,267,889
12	AD. ORG 990 TOTAL MISCELLANEOUS	\$ 48,391,382
13	AE. TOTAL GENERAL FUND NON-LAPSING	\$ 1,559,566
14	GRAND TOTAL GENERAL FUND	\$739,218,837
15	C/CNTR AGENCY/MISC ITEM	FY 2027
16	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
17	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,000,000
18	OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
19	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
20	DOF CASINO CONTROL COMMISSION	\$ 1,723,800
21	PUBLIC FINANCE AUTHORITY	\$ 4,200,000
22	BOARD OF NURSE LICENSURE	\$ 1,000,000
23	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
24	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,931,902

1	DHS FREDERIKSTED HEALTH CARE INC.	\$ 3,000,000
2	DHS FREDERIKSTED HEALTH CARE INC. - TRANSPORTATION SERVICES	
3		\$ 100,000
4	DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,700,000
5	PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000
6	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
7	DOF BUDGET STABILIZATION FUND	\$ 5,000,000
8	OMB UNION WAGE ADJUSTMENTS	\$ 5,000,000
9	OMB GRANT PROJECT MATCH	\$ 300,000
10	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
11	OMB THIRD PARTY FIDUCIARY	\$ 825,000
12	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$ 42,688,702
13	C/CNTR MISCELLANEOUS ORGANIZATIONS	FY 2027
14	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 30,000
15	DHS AMERICAN CANCER SOCIETY	\$ 75,000
16	DHS BETHLEHEM HOUSE STT	\$ 85,000
17	DHS BETHLEHEM HOUSE STX	\$ 85,000
18	DHS CATHOLIC CHARITIES #6693	\$ 100,000
19	DHS CENTER FOR INDEPENDENT LIVING	\$ 85,000
20	DHS CRISIS INTERVENTION FUND	\$ 800,000
21	DHS EAGLE NEST	\$ 30,000
22	DHS DAVE EDWARDS FOUNDATION	\$ 10,000
23	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$ 85,000
24	DHS LUTHERAN SOCIAL SERVICES	\$ 47,500

1	DHS MEN'S COALITION COUNSELING	\$ 18,750
2	DHS MISSION OUTREACH	\$ 40,000
3	DHS MY BROTHERS WORKSHOP STT	\$ 37,500
4	DHS MY BROTHERS WORKSHOP STX	\$ 37,500
5	DHS ST CLAIR INSTITUTE	\$ 18,750
6	DHS STX WOMENS COALITION '91	\$ 112,500
7	DHS THE VILLAGE PARTNERS IN RECOVERY	\$ 562,500
8	DHS VI RESOURCE CENTER FOR THE DISABLED	\$ 37,500
9	DHS WOMENS RESOURCE CENTER	\$ 112,500
10	DOA HUMANE SOCIETY STT	\$ 87,500
11	DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$ 22,500
12	DOA RUFF START SPAY/NEUTER PROGRAM	\$ 22,500
13	DOA ST CROIX ANIMAL WELFARE CENTER SPAY/NEUTER PROGRAM	\$ 37,500
14	DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$ 15,000
15	DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 16,875
16	DOA STJ ANIMAL CARE CENTER	\$ 25,000
17	DOA ST CROIX ANIMAL WELFARE CENTER	\$ 87,500
18	DOE ELEVATEWI, INC.	\$ 20,000
19	DOE ST PATRICK SCHOOL STEEL ORCHESTRA	\$ 4,500
20	DOE STAR TIME TECHNOLOGIES	\$ 18,000
21	DOE STEM SUMMER PROJECT - STX	\$ 45,000
22	DOE STEM SUMMER PROJECT - STT	\$ 45,000
23	DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN	\$ 9,000
24	DOE USVI CHANGE MAKERS FOUNDATION	\$ 9,000

1	DOE ST. CROIX SCIENCE TEACHERS FARM	\$ 4,500
2	DOH ST THOMAS STROKE SUPPORT GROUP, INC.	\$ 7,500
3	DOH MIH PROGRAM	\$ 1,014,479
4	DOJ VI JUSTICE INITIATIVE INC	\$ 80,000
5	DOT ECCENTRIC MOCKO JUMBIES, INC.	\$ 5,000
6	DOT OUR TOWN FREDERIKSTED	\$ 75,000
7	DOT TASTE OF ST CROIX	\$ 31,500
8	DOT TSK FOLK LIFE FESTIVAL	\$ 9,000
9	DPNR CARIBBEAN MUSEUM CENTER FOR THE ARTS	\$ 15,750
10	DPNR FRENCHTOWN HERITAGE MUSEUM	\$ 9,000
11	DPNR ST GEORGE VILLAGE BOTANICAL GARDEN	\$ 10,000
12	DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$ 22,500
13	DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$ 22,500
14	DPNR VI ENVIRONMENTAL ASSOCIATION	\$ 36,000
15	DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$ 5,000
16	DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$ 5,000
17	DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD	
18	BASKETBALL LEAGUE	\$ 7,500
19	DSPR BOYS AND GIRLS CLUB VI STT/STJ	\$ 75,000
20	DSPR CALYPSO, INC.	\$ 5,000
21	DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN	
22	ISLANDS	\$ 75,000
23	DSPR CHOICES BASKETBALL, INC.	\$ 12,500
24	DSPR COMMITTEE BETTERMENT CARENAGE	\$ 5,000

1	DSPR CULTURAL CONQUEST ASSOCIATION INC.	\$ 5,000
2	DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$ 28,750
3	DSPR EMERALD GEMS	\$ 2,813
4	DSPR EDDIE ORTIZ THREE KINGS TRADITION	\$ 10,000
5	DSPR EXPLORERS BASEBALL, INC.	\$ 12,000
6	DSPR HELENITES SPORTS CLUB	\$ 7,500
7	DSPR MASSEY SOCCER ACADEMY	\$ 5,000
8	DSPR MARINE VOCATIONAL PROGRAM INC.	\$ 5,000
9	DSPR PAN DRAGONS	\$ 5,000
10	DSPR POSITIVE GUIDANCE	\$ 12,500
11	DSPR RAW BASKETBALL	\$ 2,813
12	DSPR REVIVING BASEBALL IN INNER CITIES (RBI) PROGRAM	\$ 100,000
13	DSPR S.P.A.R.K.S.	\$ 12,500
14	DSPR VI SOFTBALL FEDERATION, INC.	\$ 18,750
15	DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$ 10,000
16	DSPR STT/STJ SWIMMING ASSOCIATION	\$ 20,625
17	DSPR STT/STJ YOUTH SCHOLASTIC CHESS CLUB	\$ 5,000
18	DSPR STX SWIMMING ASSOCIATION	\$ 25,000
19	DSPR THEOVALD MCINTOSH SPORTS AWARD	\$ 10,000
20	DSPR TRIPLE H RANCH INC	\$ 3,750
21	DSPR USVI BASKETBALL FEDERATION	\$ 50,000
22	DSPR USVI BOXING FEDERATION	\$ 7,500
23	DSPR USVI CHESS ASSOCIATION - ST CROIX	\$ 3,500
24	DSPR V NATION ELITE YOUTH SPORTS DEVELOPMENT	\$ 10,000

1	DSPR VI BASEBALL FEDERATION	\$ 22,500
2	DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$ 22,500
3	DSPR LADY LIONS SOFTBALL CLUB, INC.	\$ 5,000
4	DSPR THE PROCESS BASKETBALL ORGANIZATION	\$ 12,500
5	DSPR EXCALIBUR FLAG FOOTBALL LEAGUE*	\$ 5,000
6	OMB ASCENSION LIVITY, INC.	\$ 10,800
7	OMB CITY OF REFUGE WORSHIP CENTER VI	\$ 9,000
8	OMB COMMITTEE DOMINICANO	\$ 6,750
9	OMB COMMUNITY ACTION NOW	\$ 7,200
10	OMB DOMINICAN ACTION COMMITTEE	\$ 5,400
11	OMB FATHERS IN THE COMMUNITY LLC	\$ 9,000
12	OMB FUTURE JOB SKILLS OF TOMORROW INC.	\$ 10,000
13	OMB GREEN SOLUTION INTERNATIONAL	\$ 15,000
14	OMB HELPING CHILDREN WORK	\$ 7,200
15	OMB ISLAND GREEN LIVING	\$ 135,000
16	OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$ 18,000
17	OMB SOCIETY 340	\$ 18,000
18	OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$ 45,000
19	OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$ 45,000
20	OMB UNITED JAZZ FOUNDATION (YOUTH ENSEMBLE)	\$ 31,500
21	OMB VI CRAWL	\$ 4,725
22	VITEMA EMERGENCY SHELTER	\$ 90,000
23	VITEMA STJ RESCUE	\$ 58,500
24	VITEMA STT RESCUE	\$ 157,500

1	VITEMA STX RESCUE	\$ 157,500
2	VITEMA WATER ISLAND RESCUE	\$ 13,500
3	SUB-TOTAL MISCELLANEOUS ORGANIZATIONS	\$ 5,702,680
4	TOTAL MISCELLANEOUS SECTION	\$48,391,382
5	GENERAL FUND - NL	
6	M1244 TERRITORIAL SCHOLARSHIP	\$ 1,192,416
7	M1240 MORRIS F. DECASTRO SCHOLARSHIP	\$ 90,000
8	M1247 EARLY ADMISSION SCHOLARSHIP	\$ 30,000
9	M1243 KENNETH HARRIGAN SCHOLARSHIP	\$ 28,000
10	M1214 VALEDICTORIAN SCHOLARSHIP	\$ 25,500
11	M1215 SALUTATORIAN SCHOLARSHIP	\$ 17,000
12	M1242 CAROLINE FELECIA ADAMS AVIATION SCHOLARSHIP	\$ 20,000
13	M1213 LEW MUCKLE SCHOLARSHIP	\$ 12,000
14	M1246 TERRENCE TODMAN SCHOLARSHIP	\$ 10,000
15	M1236 HILDA BASTIAN SCHOLARSHIP	\$ 10,000
16	M1245 RUTH E. THOMAS SCHOLARSHIP	\$ 10,000
17	M1224 AMADEO FRANCIS SCHOLARSHIP	\$ 10,000
18	M2206 STENOGRAPHER SCHOLARSHIP	\$ 10,000
19	M1223 EVADNEY PETERSEN SCHOLARSHIP	\$ 10,000
20	M1212 EDWARD W. BLYDEN SCHOLARSHIP	\$ 10,000
21	M1390 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$ 10,000
22	M1235 WIM HODGE SCHOLARSHIP	\$ 10,000
23	M1218 D. HAMILTON JACKSON SCHOLARSHIP	\$ 8,000
24	M1248 MUSIC SCHOLARSHIP (STT)	\$ 8,000

1	M1249 MUSIC SCHOLARSHIP (STX)	\$ 8,000
2	M1222 CLAUDE O. MARKOE SCHOLARSHIP	\$ 8,000
3	M1221 RICHARD CALLWOOD SCHOLARSHIP	\$ 6,250
4	M1241 WILBURN SMITH SCHOLARSHIP	\$ 4,000
5	M1216 EXCEPTIONAL CHILDREN SCHOLARSHIP	\$ 4,000
6	M1237 MURIEL NEWTON SCHOLARSHIP	\$ 3,000
7	M1217 ANN SCHRADER SCHOLARSHIP	\$ 2,400
8	M1239 VI NATIONAL GUARD SCHOLARSHIP	\$ 2,000
9	M1238 GENE CERGE SCHOLARSHIP	\$ 1,000
10	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$ 1,559,566
11	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS	
12	SCHOLARSHIP – NL	\$49,950,948

13 **BILL SUMMARY**

14 This bill appropriates \$739,218,837 from the General Fund of the Treasury of the
 15 Government of the Virgin Islands for the operation of the Government of the Virgin Islands
 16 during the fiscal year October 1, 2026 through September 30, 2027.

17 **BR26-1293/BUDGET/September 17, 2026**