

**COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS**

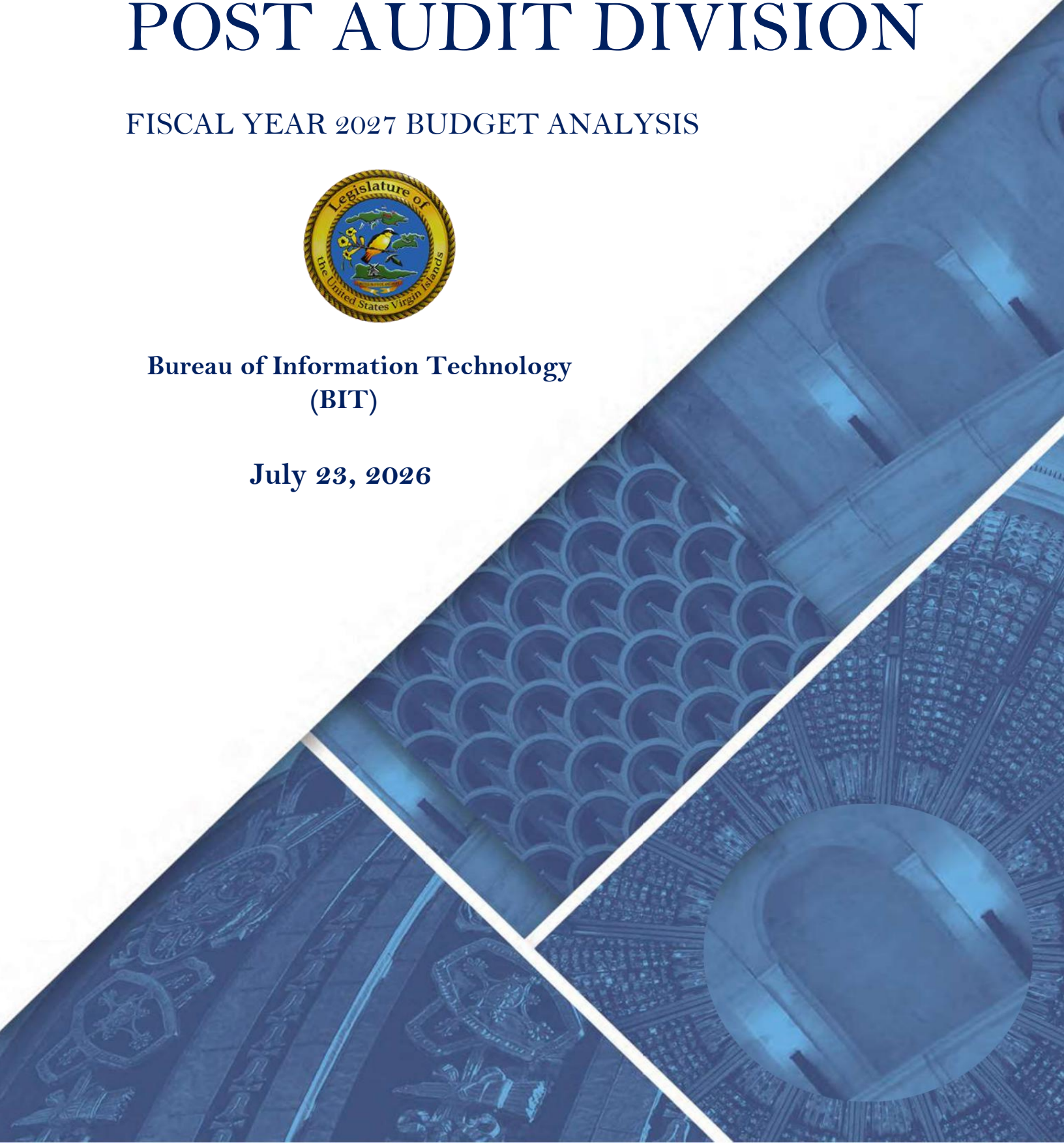
POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS



**Bureau of Information Technology
(BIT)**

July 23, 2026



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POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

The Bureau of Information Technology (BIT) was established, within the Office of the Governor, in accordance with Title 3 Virgin Islands Code Section 10, December 2003, following a Legislative override of the Governor's Veto of Act No. 6634. This agency was established to develop a comprehensive technology strategy for the Government of the United States Virgin Islands (USVI) that supports and promotes the use of innovative technology solutions.

It is the Bureau's aim to enhance access to and delivery of government services, to augment effective governance, to increase transparency and to improve the management of the territory's social and economic resources via improved e-government. The implementation of innovative information technology with evidence cutting edge improvements to delivery of services between Government and Citizen, Government and Business partners, Government and Employee and Government and Government, increase worker productivity, improve governmental services to the public as well as demonstrate more effective use of management tools. The Comprehensive Technology Strategy should include the intended development of territorial data centers, on-going training of information management personnel, enhanced office automation to include augmented use of personal computing and electronic mail; improved data communication systems and in tandem technical applications. These requirements are in sync with the Bureau's mission and assist the advancement of e-government in a competitive era where technology evolves rapidly at national and global levels.

The Legislation also established the Information Technology Task Force consisting of nine (9) members to include:

- the Director of the Bureau of Information Technology who shall serve as Chair;
- the Chief Technology Officer of the Legislature of the Virgin Islands or such other person appointed by the President of the Legislature;
- the Chief Technology Officer of the Judicial Branch of the Virgin Islands or such other person appointed by the Chief Justice of the Supreme Court;
- the Chief Technology Officer of the University of the Virgin Islands or such other person appointed by the President of the University;
- two (2) matriculated students majoring in computer information or computer science; one from each judicial district appointed by the Governor; and
- three (3) representatives from telecommunications providers in the Territory to be appointed by the Governor provided that:
 - one (1) represents a local internet service provider
 - one (1) represents a local telephone service provider
 - one (1) represents a long-distance telephone service provider

One of BIT's key responsibilities is auditing critical technology systems and assets in order to enable the Territory to achieve its goals and objectives. The allocation of appropriate resources remains a challenge in the successful completion of the comprehensive technology plan. Nonetheless, the Bureau of Information Technology continues to perform the role of monitoring the allocation and use of Information Technology (IT) resources by reviewing for approval all IT purchases and providing technical consultation on planned technology initiatives. In collaboration with the Departments of Property and Procurement and Finance, BIT ensures proper and cost-effective maintenance of government assets.

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The Bureau of Information Technology is also responsible for:

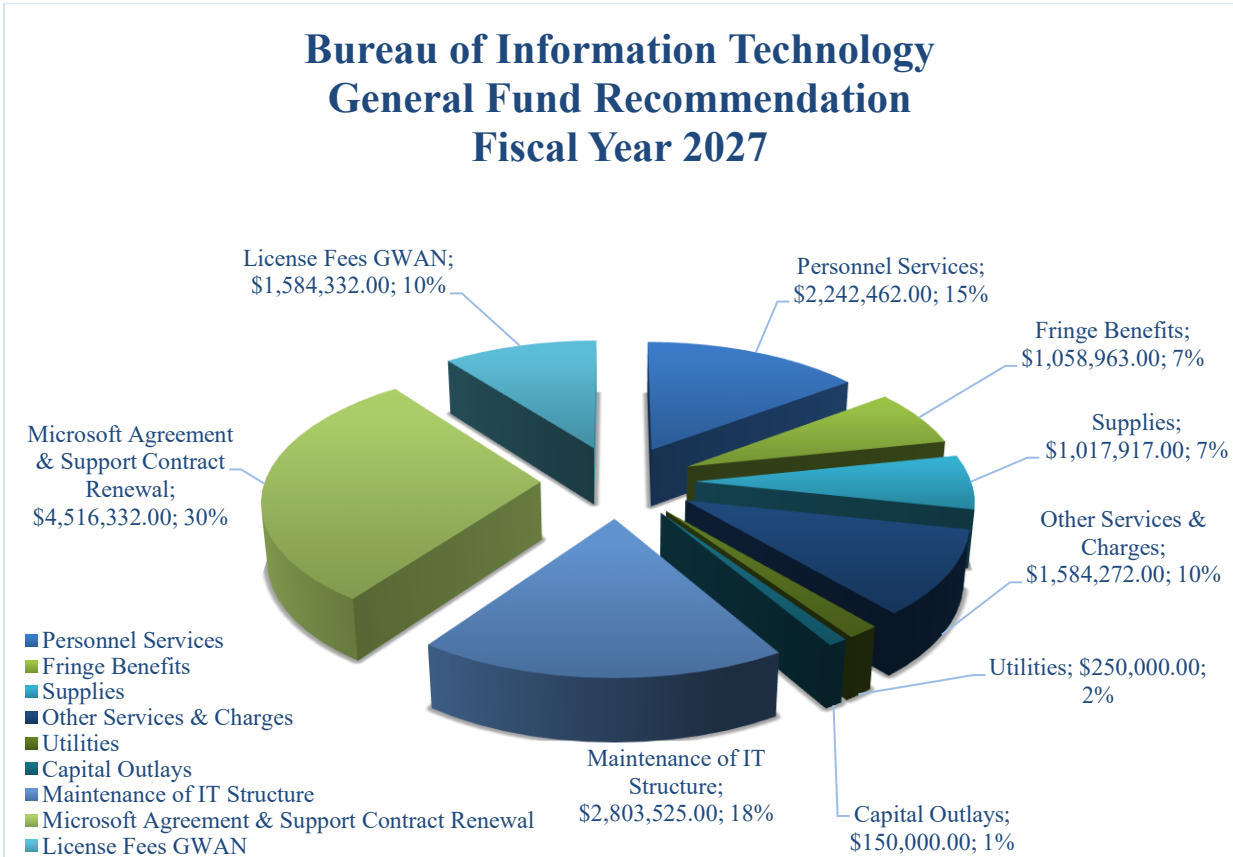
- the development of policies and standards to be followed in providing for the confidentiality of information.
- the development of policies necessary to ensure the security of Virgin Islands information and physical assets.
- the development of policies to provide for the preservation of information processing capability.
- coordination of research and identification of solutions or problems affecting information security.
- review and recommendation of personal services contracts for information security consulting services.
- representation of the Virgin Islands to the Federal Government, other agencies of Territorial Government, Local Government entities, and private industry on issues that have territory-wide impact on information security.
- development of policies and monitoring of territorial agencies to ensure that agency business operations continue to function in the event of a disaster.
- review and advisement on security plans concerning the location and construction of information processing facilities for the territorial agencies.
- preparation of policies and procedures for inclusion in the Virgin Islands Administrative Manual for the territorial agencies regarding the applicable law relating to confidentiality and privacy of, and public access, to information.

The Bureau provides reliable, modern, and integrated technology solutions that support government operations through industry best practices, advanced technologies, and evolving IT service standards. It also coordinates communications interoperability and manages critical communications systems, equipment, and services that support 911, emergency response, and emergency management operations throughout the territory.

BUREAU OF INFORMATION TECHNOLOGY AT A GLANCE

The Bureau of Information Technology was appropriated **\$12,329,386** for Fiscal Year 2026 under Act No. 9035. The Bureau also received an allotment of **\$400,000** from its revolving fund.

Description	FY 2026 Budget Per Act 9035	FY2027 Recommended	Variance	% Chg
Appropriated Funds: General Fund				
Personnel Services	\$ 2,246,393	\$ 2,242,462	\$ 3,931	0%
Fringe Benefits	\$ 955,345	\$ 1,058,963	\$ 103,618	11%
Supplies	\$ 104,000	\$ 1,017,917	\$ 913,917	879%
Other Services & Charges	\$ 1,061,989	\$ 1,584,272	\$ 522,283	49%
Utilities	\$ 250,000	\$ 250,000	\$ -	0%
Capital Outlays	\$ -	\$ 150,000	\$ 150,000	100%
Operational Sub-Total	\$ 4,617,727	\$ 6,303,614	\$ 1,685,887	37%
Maintenance of IT Infrastructure	\$ 3,111,292	\$ 2,803,525	\$ 307,767	-10%
Microsoft Agreement & Support Contract Renewal	\$ 3,637,915	\$ 4,516,332	\$ 878,417	24%
License Fees GWAN	\$ 962,452	\$ 1,584,332	\$ 621,880	65%
Miscellaneous Sub-Total	\$ 7,711,659	\$ 8,904,189	\$ 1,192,530	15%
Total General Fund	\$ 12,329,386	\$ 15,207,803	\$ 2,878,417	23%
Total Appropriated Funds	\$ 12,329,386	\$ 15,207,803	\$ 2,878,417	23%



FUND FLOW ANALYSIS

The Bureau’s Fiscal Year 2026 fund flow analysis outlines the Bureau of Information Technology budget across five (5) key components: appropriation, allotment amount, obligations, expenditures, and balance available; as submitted by the Department as of June 22, 2026.

Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 12,329,386	\$ 8,683,277	\$ -	\$ 6,718,313	\$ 5,611,073	
Grand Total	\$ 12,329,386	\$ 8,683,277	\$ -	\$ 6,718,313	\$ 5,611,073	

The Bureau received a total appropriation of **\$12,329,386**, of which **\$8,683,277** (70.4%) has been allotted. As of the reporting period, **\$6,718,313** (54.5% of the appropriation and 77.4% of the allotted amount) has been expended, with *no recorded obligations*. The remaining balance is **\$5,611,073**. Funding for BIT is provided entirely through the *General Fund*.

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FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has projected a General Fund appropriation of **\$14,329,386** for Fiscal Year 2027. This represents an increase of **\$1,649,424**, or **13%**, from the Fiscal Year 2026 revised budget amount of **\$12,679,962**, according to the FY 2027 Executive Budget. An overview of the Bureau's Financials, as recommended by the Governor, is shown below.

Description	FY2025 Expenditures	FY 2026 Budget Per Act 9035	FY 2026 Budget Per FY 2027 Budget Book	FY2027 Recommended	Variance	% Chg
Appropriated Funds:						
General Fund						
Personnel Services	\$ 1,637,394	\$ 2,246,393	\$ 2,246,393	\$ 2,242,462	\$ 3,931	0%
Fringe Benefits	\$ 759,188	\$ 955,345	\$ 955,345	\$ 1,058,963	\$ 103,618	11%
Supplies	\$ 4,967,276	\$ 104,000	\$ 454,576	\$ 139,500	\$ 315,076	303%
Other Services & Charges	\$ 3,905,873	\$ 1,061,989	\$ 1,061,989	\$ 1,584,272	\$ 522,283	49%
Utilities	\$ 198,566	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	0%
Capital Outlays	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	100%
Operational Sub-Total	\$ 11,468,297	\$ 4,617,727	\$ 4,968,303	\$ 5,425,197	\$ 456,894	10%
Maintenance of IT Infrastructure	\$ -	\$ 3,111,292	\$ 3,111,292	\$ 2,803,525	\$ 307,767	10%
Microsoft Agreement & Support Contract Renewal	\$ -	\$ 3,637,915	\$ 3,637,915	\$ 4,516,332	\$ 878,417	24%
License Fees GWAN	\$ -	\$ 962,452	\$ 962,452	\$ 1,584,332	\$ 621,880	65%
Miscellaneous Sub-Total	\$ -	\$ 7,711,659	\$ 7,711,659	\$ 8,904,189	\$ 1,192,530	15%
Total General Fund	\$ 11,468,297	\$ 12,329,386	\$ 12,679,962	\$ 14,329,386	\$ 1,649,424	13%
BIT Revolving Fund						
Other Services & Charges	\$ 222,705	\$ -	\$ 400,000	\$ -	\$ 400,000	100%
BIT Revolving Fund Sub-Total	\$ 222,705	\$ -	\$ 400,000	\$ -	\$ 400,000	100%
Total Appropriated Funds	\$ 11,691,002	\$ 12,329,386	\$ 13,079,962	\$ 14,329,386	\$ 1,249,424	10%
Non-Appropriated Funds						
Federal Fund						
Fringe Benefits	\$ -	\$ -	\$ -	\$ 578,000	\$ 578,000	100%
Supplies	\$ -	\$ -	\$ -	\$ 205,000	\$ 205,000	100%
Total Federal Funds	\$ -	\$ -	\$ -	\$ 783,000	\$ 783,000	100%
Total Multi-Year Funds	\$ -	\$ -	\$ -	\$ 783,000	\$ 783,000	100%
Total Non-Appropriated Funds	\$ -	\$ -	\$ -	\$ 783,000	\$ 783,000	100%
Grand Total Funds	\$ 11,691,002	\$ 12,329,386	\$ 13,079,962	\$ 15,112,386	\$ 2,032,424	16%

PERSONNEL SERVICES

The Governor recommends **\$2,242,462** from the General Fund for FY 2027, a decrease of **\$3,931** (*less than 1%*) from the FY 2026 appropriation of **\$2,246,393**. The Bureau's personnel listing includes *10 vacant positions totalling \$644,763*. A breakdown by classification and activity center is provided below.

Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2027 Total Budget	Pos #	Unclass.	Pos #	Class.	Adj.
General Fund	31	\$ 2,242,462	17	\$ 1,360,850	14	\$ 759,312	\$ 122,300
Total	31	\$ 2,242,462	17	\$ 1,360,850	14	\$ 759,312	\$ 122,300

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Office of Administration

For FY 2027, Personnel Services for the Office of Administration will fund *three (3) positions* through the General Fund, including *one (1) fully funded vacant position*. Personnel Services and Fringe Benefits are projected to *increase by \$93,519*.

Fund 100 – Office of Administration	Total Positions	Total Personal Services Cost
Unclassified Filled	1	\$ 95,000
Unclassified Vacant	0	\$ -
Classified Filled	1	\$ 56,415
Classified Vacant	1	\$ 50,442
Adjustment		\$ 10,700
Total Fund 100 – Office of Administration	3	\$ 212,557

Office of the Chief Information Officer (CIO)

For FY 2027, Personnel Services for the Office of the CIO will fund *four (4) positions* through the General Fund, with *no vacant positions*. Personnel Services are projected to *decrease by \$14,910*, while Fringe Benefits will *increase by \$7,469*.

Fund 100 – Office of the CIO	Total Positions	Total Personal Services Cost
Unclassified Filled	3	\$ 307,500
Unclassified Vacant	0	\$ -
Classified Filled	1	\$ 40,477
Classified Vacant	0	\$ -
Adjustment		\$ 34,000
Total Fund 100 – Office of the CIO	4	\$ 381,977

Project & Portfolio Management Division

For FY 2027, Personnel Services for the Project & Portfolio Management Division will fund *three (3) positions* through the General Fund, including *one (1) fully funded vacant position*. Personnel Services are projected to *decrease by \$1,500*, while Fringe Benefits will *increase by \$5,129*.

Fund 100 – Project & Portfolio Management	Total Positions	Total Personal Services Cost
Unclassified Filled	2	\$ 178,500
Unclassified Vacant	1	\$ 80,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ 11,600
Total Fund 100 – Project & Portfolio Management	3	\$ 270,100

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Infrastructure & Operations Division

Personnel Services for the Infrastructure & Operations Division will fund **15 positions** through the General Fund, including **four (4) fully funded vacant positions**. Personnel Services are projected to *decrease* by \$38,899, while Fringe Benefits will *increase* by \$41,467.

Fund 100 – Infrastructure & Operations	Total Positions	Total Personal Services Cost
Unclassified Filled	3	\$ 231,850
Unclassified Vacant	1	\$ 98,000
Classified Filled	9	\$ 505,657
Classified Vacant	2	\$ 106,321
Adjustment		\$ 60,000
Total Fund 100 – Infrastructure & Operations	15	\$ 1,001,828

Risk Management Office

Personnel Services for the Risk Management Office will fund **six (6) positions** through the General Fund, including **five (5) fully funded vacant positions**. Personnel Services and Fringe Benefits are projected to *increase* by \$194,450.

Fund 100 – Risk Management Office	Total Positions	Total Personal Services Cost
Unclassified Filled	1	\$ 60,000
Unclassified Vacant	5	\$ 310,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ 6,000
Total Fund 100 – Risk Management Office	6	\$ 376,000

OTHER SERVICES & CHARGES

Displayed below is a comprehensive list of BIT’s Other Services and Charges line-item submission. Categorized within the Executive Budget as Other Services & Charges are License Fees, GWAN, and Maintenance of IT Infrastructure for a total budgeted amount of **\$4,387,857**.

Description	FY2025 Expenditure	FY2026 Budget	FY2027 Recommended	Variance	% Chg
Other Services & Charges					
General Fund					
Credit Card Expenses	\$ -	\$ -	\$ 20,000	\$ 20,000	100%
Membership Dues	\$ 4,012	\$ -	\$ -	\$ -	0%
Repairs & Maintenance	\$ 111,752	\$ 15,000	\$ 119,981	\$ 104,981	700%
Automotive Repair & Maintenance	\$ 6,484	\$ 3,000	\$ 10,000	\$ 7,000	233%
Rental of Land/Buildings	\$ 728,302	\$ 617,989	\$ 674,323	\$ 56,334	9%
Rental Machines/Equipment	\$ 3,371	\$ 2,000	\$ -	\$ 2,000	-100%
Professional Services	\$ 2,839,471	\$ 4,073,744	\$ 4,603,709	\$ 529,965	13%
Security Services	\$ 1,516	\$ 3,000	\$ 6,116	\$ 3,116	104%
Training	\$ -	\$ 30,000	\$ 30,000	\$ -	0%

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Description	FY2025 Expenditure	FY2026 Budget	FY2027 Recommended	Variance	% Chg
Communication	\$ 176,060	\$ 300,000	\$ 400,000	\$ 100,000	33%
Advertising & Promotion	\$ -	\$ 3,000	\$ 3,000	\$ -	0%
Transportation - Not Travel	\$ 1,668	\$ 20,000	\$ 18,000	\$ 2,000	-10%
Travel	\$ 21,338	\$ 40,000	\$ 60,000	\$ 20,000	50%
Travel / Cash Advance	\$ 5,529	\$ 10,000	\$ -	\$ 10,000	-100%
Purchase Bulk Airline	\$ 5,090	\$ 18,000	\$ 12,000	\$ 6,000	-33%
Other Services NOC	\$ 1,280	\$ -	\$ 15,000	\$ 15,000	100%
Total General Fund	\$ 3,905,873	\$ 5,135,733	\$ 5,972,129	\$ 836,396	16%
3100 - Federal Grants All Except DOE					
Other Services NOC	\$ -	\$ -	\$ 205,000	\$ 205,000	100%
3100 - Federal Grants All Except DOE Total	\$ -	\$ -	\$ 205,000	\$ 205,000	100%
6053 - Information & Technology Revolving					
Communication	\$ 222,705	\$ -	\$ -	\$ -	0%
Other Services NOC	\$ -	\$ 400,000	\$ -	\$ 400,000	100%
6053 - Information & Technology Revolving Total	\$ 222,705	\$ 400,000	\$ -	\$ 400,000	100%
Grand Total	\$ 4,128,578	\$ 5,535,733	\$ 6,177,129	\$ 641,396	12%

LEASES / RENTALS

The FY 2027 Executive Budget reflects **\$65,011 more** for BIT's office, storage, and tower rental property than the amount submitted by the Bureau.

Lessor	Address	Terms	Annual Rent
Berrios Development	Burns Hill Plot No. 2 Estate Hard Labour Prince Quarter Frederiksted, St. Croix, VI 00840	7/1/2022 - 6/30/2027	\$ 10,811
Reef Broadcasting	Mt. Stewart Plot No. 1-E of Estate Burns Hill, Northside Quarter A Frederiksted, St. Croix, VI 00840	4/1/2023 - 3/31/2029	\$ 42,225
Royale Systems	Flag Hill North Eastern Corner of Parcel No. 16 Estate Thomas No. 6E New Quarter St. Thomas, VI 00802	12/1/2021 - 11/30/2026	\$ 146,400
SBA Towers USVI	Mtn. Top Parcel Nos. 11D-4 and 11D-15 Estate Solberg, No. 1 Little Northside Quarter St. Thomas, VI 00802	6/1/2024 - 5/31/2025	\$ 29,642
SBA Towers USVI	Plot No. 62-1A Estate Cotton Valley, East End Quarter "B" Christiansted, St. Croix, VI 00820	5/1/2024 - 4/30/2027	\$ 42,838
SBA Towers USVI	Bordeaux Mtn. St John, VI	8/1/2024 - 7/31/2027	\$ 61,675
SBA Towers USVI	Blue Mtn. Plot No. 1-B Heritage King's Quarter St. Croix, VI	7/1/2022 - 6/30/2026	\$ 40,800
Shuama Rental Properties	9059 Estate Castle Coakley, Christiansted, VI 00820	8/1/2025 - 7/31/2030	\$ 100,430
St. Thomas Properties	8000 Nisky Center, Ste 600A St. Thomas, VI 00802	4/1/2022 - 3/31/2027	\$ 134,490
Grand Total			\$ 609,312

Vendor Name	Annual Rent
Royale Systems	\$ 146,400
Shuama Rental Properties	\$ 144,000
Berrios Development	\$ 13,514
Reef Broadcasting	\$ 42,225
SBA Towers USVI	\$ 193,694
St. Thomas Properties	\$ 134,490
Total	\$ 674,323

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PROFESSIONAL SERVICES & CONTRACTS

Displayed below are the BIT’s Professional Services and Contracts for FY 2027, as submitted by the Bureau and OMB respectively. The FY 2027 Executive Budget reflects a reduction of **\$13,372,275** compared to the Bureau’s submission. Of this amount, **\$8,904,189** is attributed to Maintenance of IT Infrastructure and License Fees, leaving a remaining difference of **\$4,468,086**.

Vendor/Name	Period	Purpose	Type Of Service	Funding Source	Annual Payment
Virgin Islands Next Generation Network (viNGN)	12/16/2015 - Automatically Renewed Annually	BIT Internet Circuits for various central government and semi-autonomous agencies	Broadband Services	BANK 2	\$ 217,487
SoftwareOne Puerto Rico, Inc.	10/1/2026 - 9/30/2028	Microsoft Enterprise Volume Licensing Agreement	Technology Services	BANK 1	\$ 11,965,473
Microsoft Caribbean	1/1/2026 - 12/31/2026	Microsoft Unified Support Contract	Technology Services	BANK 1	\$ 494,251
Info-Tech Research Group	1/31/2026 - 1/30/2027	IT Research & Advisory Subscription	Consulting Services	BANK 1	\$ 238,856
Info-Tech Research Group	2/18/2026 - 2/17/2028	myPolicies Software	myPolicies Software	BANK 1	\$ 106,000
Insight Public Sector	11/3/2025 - 11/2/2026	DocuSign Digital Signature Solution	Technology Services	BANK 1	\$ 198,086
Insight Public Sector	10/2/2025 - 10/1/2026	Adobe Acrobat Pro & Creative Cloud Licenses	Software Licensing	BANK 1	\$ 156,717
Quantum Technology Group	3/28/2026 - 3/27/2027	ServiceNow Software Licensing Costs	ServiceNow CSM Licenses, ServiceNow FSM Licenses & Bravium BPE	BANK 1	\$ 186,024
Smartnet	9/22/2025 - 9/21/2029	VIPD Camera Project	Maintenance Services for VIPD IP-CCTV System	BANK 1	\$ 352,500
Smartnet	6/15/2025 - 6/15/2026	Subscription for External Domain Name System (DNS) Services for the Hosting of Government of the VI Domain Names	Managed Service	BANK 1	\$ 30,800
Motorola Solutions	1/1/2026 - 12/31/2030	VIPD Public Safety Enterprise Solution	Public Safety	BANK 1	\$ 1,380,173
ADT Security Systems VI	ONGOING	Burgular Alarm System Services	Security Services	BANK 1	\$ 1,516
Centurion Security Systems	ONGOING	Burgular Alarm System Services	Security Services	BANK 1	\$ 3,850
Real Tech Exterminating, LLC.	12/3/2025 - 9/30/2026	Exterminating Services	Exterminating Services	BANK 1	\$ 600
Wilson Janitorial Services	12/3/2025 - 9/30/2026	Janitorial Services	Janitorial Services	BANK 1	\$ 12,324
K A Cleaning Services, LLC.	10/1/2025 - 9/30/2026	Janitorial Services	Janitorial Services	BANK 1	\$ 8,788
Gringo's Landscaping & Trash Removal	10/1/2025 - 9/30/2026	Landscaping Services	Landscaping Services	BANK 1	\$ 14,400
Oliver Exterminating of St. Thomas , Inc.	10/1/2025 - 9/30/2026	Exterminating Services	Exterminating Services	BANK 1	\$ 1,080
Red Canary	Pending	24/7 Cybersecurity Monitoring Managed Services	Monitoring Managed Services	BANK 1	\$ 1,200,000
EnvisionVI	Pending	Upgrade of Telephone System	Telephone System	BANK 1	\$ 25,000
Pending	Pending	BIT IT Security Upgrades	Security Upgrades	BANK 1	\$ 200,000
Pending	Pending	BIT Network Upgrades	Network Upgrades	BANK 1	\$ 150,000
Pending	Pending	Infrastructure Modernization	Infrastructure Modernization	BANK 1	\$ 103,178
Yubiko	Pending	Multi-Factor Authentication (MFA) for GVI Employees	MFA for the GVI	BANK 1	\$ 374,480
Pending	Pending	Cybersecurity Awareness Training Licenses	Security Awareness Licenses	BANK 1	\$ 554,400
Grand Total					\$ 17,975,983

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Vendor/Name	Annual Payment
Nanton & Walter	\$ 6,600
Centurion Security Systems	\$ 3,850
Parson's Landscaping & Lawncare	\$ 21,120
Oliver Exterminating	\$ 990
MyGOV	\$ 13,728
EnvisionVI	\$ 25,000
Info-Tech Research Group	\$ 352,021
Gringo's Landscaping & Trash Removal	\$ 17,160
K A Cleaning Services, LLC.	\$ 9,052
Red Canary	\$ 1,200,000
Motorola Solutions	\$ 274,776
Tropikool	\$ 20,900
Bid Procedure (TBD)	\$ 103,178
Real Tech Exterminating, LLC	\$ 660
Virgin Islands Next Generation Network (viNGN)	\$ 121,680
Yubiko	\$ 374,480
ADT Security Services	\$ 1,516
Bid Procedure	\$ 994,223
Quantum Technology	\$ 186,024
Smartnet	\$ 413,300
Insight Public Sector	\$ 418,908
Wilson Janitorial	\$ 12,324
Stormwide	\$ 29,250
Plum Laboratories	\$ 2,968
Grand Total	\$ 4,603,708

VEHICLES

The Bureau currently maintains a fleet of eight vehicles, with four vehicles assigned to each district. Maintenance and fuel costs amount to **\$24,959**.

Year	Make	Model	Funding Source	Lease/Own	Condition	Office	Plate No.	Maintenance Cost	Gas Amount
2017	Chevrolet	Traverse	General Fund	Own	Fair	STT	BIT-2	\$ 1,349	\$ -
2019	Chevrolet	Colorado	General Fund	Own	Excellent	STT	BIT-6	\$ -	\$ 1,053
2019	Chevrolet	Silverado	General Fund	Own	Poor	STT	BIT-8	\$ 941	\$ 3,404
2018	Chevrolet	Colorado	General Fund	Own	Excellent	STT	BIT-9	\$ 439	\$ 2,014
2017	Chevrolet	Traverse	General Fund	Own	Poor	STX	BIT-1	\$ 4,303	\$ 1,750
2019	Chevrolet	Silverado	General Fund	Own	Poor	STX	BIT-5	\$ 3,369	\$ 2,000
2020	Chevrolet	Colorado	General Fund	Own	Fair	STX	BIT-7	\$ 828	\$ 1,400
2022	Chevrolet	Silverado	General Fund	Own	Excellent	STX	BIT-11	\$ 360	\$ 1,750
Total								\$ 11,589	\$ 13,370

FEDERAL GRANTS ANALYSIS

The Bureau is slated to receive the following Federal Funds, of which none have been expended to date.

Grant Description	Grant Period	Grant Award Amount	Balance
Business Process Improvement Tech. Sol.	5/1/23 - 9/30/27	\$ 300,000	\$ 300,000
Battery Backup System Upgrade for Government Data Centers and Telecom Sites	7/2/24 - 9/30/28	\$ 483,000	\$ 483,000
GRAND TOTAL		\$ 783,000	\$ 783,000

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OUTSTANDING VENDOR PAYMENTS

The Bureau has submitted two (2) different outstanding vendor payments, totalling **\$333,470.67** and **\$947,550.31**, respectively.

Vendor Name	Outstanding Balance
Evertec Group, LLC.	\$ 90,675.00
Insight Public Sector	\$ 78,279.74
Aqitas Solutions, LLC.	\$ 5,799.44
Jagrup, Meinrad	\$ 3,000.00
Eidim Group, Inc.	\$ 43,538.25
U.S. Bank National	\$ 6,709.32
Chrysler Dodge Jeep	\$ 587.50
Aviat U.S., INC.	\$ 32,503.00
TJ Ocean Auto V, LLC.	\$ 217.00
Chrysler Dodge Jeep	\$ 548.00
Envisions Technologi	\$ 7,826.32
Abdurrasheed, Zakee	\$ 494.99
Quantum Technology	\$ 31,872.00
K A Cleaning Service	\$ 760.50
SBA Towers USVI, INC.	\$ 23,204.11
Inscriptions, INC.	\$ 881.50
Aztek Computers, LLC.	\$ 4,073.00
Anything In a Basket	\$ 175.00
Nti & Logistics, LLC.	\$ 265.00
Westin Resort, The	\$ 1,911.00
M.G.W., INC.	\$ 150.00
Total	\$ 333,470.67

Vendor Name	Outstanding Balance
Chrysler Dodge Jeep	\$ 382.80
Winward Passage Hotel	\$ 269.50
VI Cleaning Service Enterprise, LLC.	\$ 3,580.00
Benray Jr. Maintenance, INC.	\$ 2,065.00
Lawrence Thomas-Lewis, Josephine Thomas-Lewis	\$ 3,500.00
Antoinetter Johnson	\$ 210.00
Virgin Islands Next Generation Network (viNGN)	\$ 54,791.70
Microsoft Caribbean, INC.	\$ 479,855.45
Virgin Islands Telephone Corporation	\$ 92.29
Info-Tech Research Group, INC.	\$ 238,855.59
Quantum Technology Group, INC.	\$ 163,356.48
K A Cleaning Services, LLC	\$ 591.50
Total	\$ 947,550.31

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

SUMMARY

The Bureau of Information Technology Fiscal Year 2027 Governor's Recommendation Budget is as follows:

\$ 5,425,197	General Fund FY 2027 Operational Recommended Budget
\$ <u>8,904,189</u>	General Fund FY 2027 Non-Operational Recommended Budget
\$ 14,329,386	FY 2027 Total Appropriated Funds
\$ <u>783,000</u>	General Fund FY 2027 Non-Operational Recommended Budget
\$ 783,000	FY 2027 Total Non-Appropriated Funds
\$ 15,112,386	FY 2027 Proposed Budget



Theodora Philip, DBA
Post Auditor

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
FISCAL YEAR 2027
BUREAU OF INFORMATION TECHNOLOGY
PERSONNEL LISTING

POSITION TITLE	2027 BUDGETED SALARY		STATUS
260 BUREAU OF INFO TECH			
2610 BUREAU OF INFO TECH			
26100 OFFICE OF ADMINISTRATION			
<u>UNCLASSIFIED</u>			
FINANCE MANAGER	\$ 95,000		FILLED
SUB-TOTAL	\$ 95,000	1	
<u>CLASSIFIED</u>			
ACCOUNTS PAYABLE SPECIALIST	\$ 56,415		FILLED
ACCOUNTANT I	\$ 50,442		VACANT
SUB-TOTAL	\$ 106,857	2	
<u>ADJUSTMENTS</u>			
FEES & COMPENSATION NOC	\$ 9,000		
OVERTIME	\$ 1,700		
SUB-TOTAL	\$ 10,700		
26100 FUND 100 TOTAL	\$ 212,557	3	
26100 ACTIVITY	\$ 212,557	3	
260 BUREAU OF INFO TECH			
2620 BUREAU OF INFO TECH			
26200 OFFICE OF THE CHIEF INFORMATION OFFICE			
<u>UNCLASSIFIED</u>			
DIRECTOR	\$ 125,000		FILLED
DEPUTY DIRECTOR	\$ 99,500		FILLED
BUSINESS RELATIONSHIP MANAGER	\$ 83,000		FILLED
SUB-TOTAL	\$ 307,500	3	
<u>CLASSIFIED</u>			
ADMINISTRATIVE OFFICER I	\$ 40,477		FILLED
SUB-TOTAL	\$ 40,477	1	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

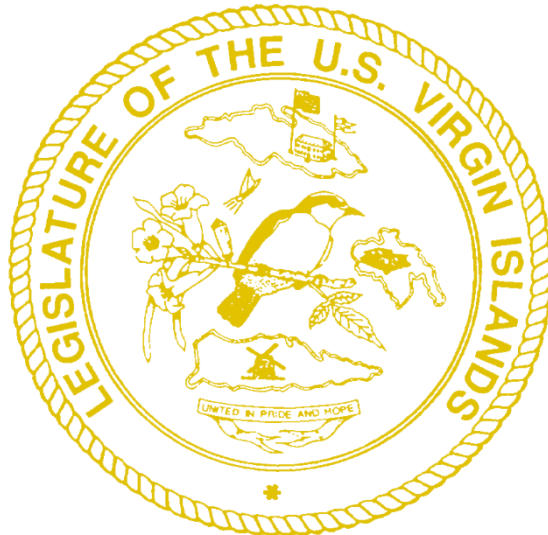
POSITION TITLE	2027 BUDGETED SALARY		STATUS
<u>ADJUSTMENTS</u>			
OVERTIME	\$ 2,000		
LUMP SUM	\$ 20,000		
FEES & COMPENSATION NOC	\$ 12,000		
SUB-TOTAL	\$ 34,000		
26200 FUND 100 TOTAL	\$ 381,977	4	
26200 ACTIVITY	\$ 381,977	4	
260 BUREAU OF INFO TECH			
2630 BUREAU OF INFO TECH			
26300 PROJECT & PORTFOLIO MANAGEMENT OFFICE			
<u>UNCLASSIFIED</u>			
IT PROJECT COORDINATOR	\$ 86,100		FILLED
IT PROJECT COORDINATOR	\$ 80,000		VACANT
IT PROJECT MANAGER	\$ 92,400		FILLED
SUB-TOTAL	\$ 258,500	3	
<u>ADJUSTMENTS</u>			
OVERTIME	\$ 1,600		
OTHER DIFFERENTIAL	\$ 10,000		
SUB-TOTAL	\$ 11,600		
26200 FUND 100 TOTAL	\$ 270,100	3	
26200 ACTIVITY	\$ 270,100	3	
260 BUREAU OF INFO TECH			
2640 BUREAU OF INFO TECH			
26400 INFRASTRUCTURE & OPERATIONS			
<u>UNCLASSIFIED</u>			
NETWORK SYSTEMS ADMINISTRATOR	\$ 75,600		FILLED
SERVICE DESK MANAGER	\$ 68,250		FILLED
CHIEF TECHNOLOGY OFFICER	\$ 98,000		VACANT
RADIO FREQUENCY ADMINISTRATOR	\$ 88,000		FILLED
SUB-TOTAL	\$ 329,850	4	
<u>CLASSIFIED</u>			
RADIO FREQUENCY TECHNICIAN	\$ 50,442		VACANT
HELP DESK SPECIALIST	\$ 50,926		FILLED
HELP DESK SPECIALIST	\$ 50,926		FILLED
HELP DESK SPECIALIST	\$ 50,926		FILLED
RADIO FREQUENCY TECHNICIAN	\$ 58,393		FILLED
HELP DESK SPECIALIST	\$ 56,146		FILLED
RADIO FREQUENCY TECHNICIAN	\$ 58,393		FILLED

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	2027 BUDGETED SALARY		STATUS
RADIO FREQUENCY TECHNICIAN	\$ 55,879		VACANT
WEB TECHNICIAN	\$ 56,146		FILLED
NETWORK ANALYST	\$ 55,879		FILLED
NETWORK ANALYST	\$ 67,921		FILLED
SUB-TOTAL	\$ 611,978	11	
<u>ADJUSTMENTS</u>			
OVERTIME	\$ 15,000		
FEES & COMPENSATION NOC	\$ 45,000		
SUB-TOTAL	\$ 60,000		
26400 FUND 100 TOTAL	\$ 1,001,828	15	
26400 ACTIVITY	\$ 1,001,828	15	
260 BUREAU OF INFO TECH			
2650 BUREAU OF INFO TECH			
26500 RISK MANAGEMENT OFFICE			
<u>UNCLASSIFIED</u>			
NETWORK SECURITY ADMINISTRATOR	\$ 60,000		VACANT
INFORMATION SECURITY OFFICER	\$ 91,000		VACANT
INFORMATION TECHNOLOGY SPECIALIST	\$ 50,000		VACANT
INFORMATION TECHNOLOGY SPECIALIST	\$ 50,000		VACANT
SECURITY ANALYST	\$ 60,000		FILLED
SECURITY ANALYST	\$ 59,000		VACANT
SUB-TOTAL	\$ 370,000	6	
<u>ADJUSTMENTS</u>			
FEES & COMPENSATION NOC	\$ 6,000		
SUB-TOTAL	\$ 6,000		
26500 FUND 100 TOTAL	\$ 376,000	6	
26500 ACTIVITY	\$ 376,000	6	
260 FUND 100 TOTAL	\$ 2,242,462	31	
260 DEPARTMENT TOTAL	\$ 2,242,462	31	
GENERAL FUND - 100			
UNCLASSIFIED FILLED	\$ 872,850	10	
UNCLASSIFIED VACANT	\$ 488,000	7	
CLASSIFIED FILLED	\$ 602,549	11	
CLASSIFIED VACANT	\$ 156,763	3	
ADJUSTMENTS	\$ 122,300		
GRAND TOTAL	\$ 2,242,462	31	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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