

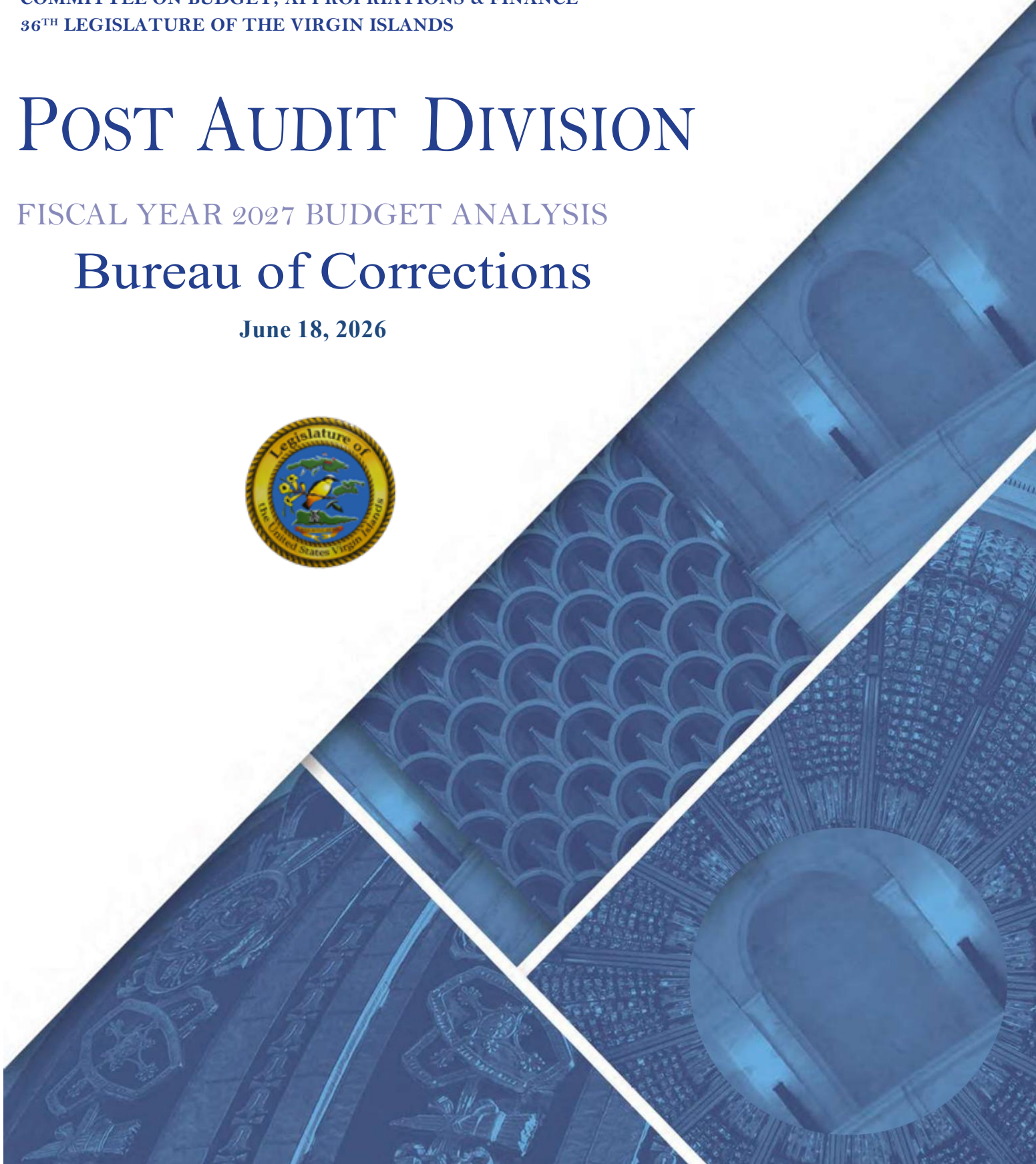
COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

Bureau of Corrections

June 18, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

Virgin Islands Bureau of Corrections (BOC) Overview

Legislative Background

- In 2008, Act 6997 amended Title 3 of the Virgin Islands Code, re-establishing the Bureau of Corrections (BOC) as a department within the executive branch.
- This act transferred all personnel, equipment, and unexpended funds related to correctional activities from the Department of Justice to the Bureau of Corrections.

Facilities

The BOC operates three correctional facilities and two central administrative offices:

1. St. Croix
 - John A. Bell Adult Correctional Facility (*JABCF*)
2. St. Thomas
 - Alexander A. Farrelly Criminal Justice Complex (*CJC*)
 - Alva A. Swan Correctional Annex (*Annex*)
3. Administrative Offices
 - One located in *Christiansted*, St. Croix
 - One located in *Charlotte Amalie*, St. Thomas

Organizational Structure

The BOC is structured into four primary divisions:

- Administration
- Institutional Facilities
- Health Services
- Program & Treatment

Mission and Responsibilities

The BOC is committed to:

- Ensuring the proper care and supervision of all offenders under its jurisdiction.
- Supporting offender rehabilitation and re-entry into society.
- Protecting the public and maintaining the safety of correctional personnel.

BUREAU OF CORRECTIONS AT A GLANCE

The Bureau of Corrections was initially appropriated **\$36,417,229** for Fiscal Year 2026 under Act No. 9035. The budget ceiling was subsequently revised downward to **\$31,801,864** by the Office of Management and Budget (OMB). An additional appropriation in the amount of **\$166,872.91** has been allocated to the Department for Fiscal Year 2026 for salary and fringe increases.

Financial activity for **Fiscal Year 2026** reflects a proactive and front-loaded approach to budgeting. As of the current reporting period, the Bureau has **committed more funds than have been officially allotted**, underscoring its strategic emphasis on:

- **Contractual coverage**
- **Operational readiness**
- **Early resource allocation**

This financial posture highlights the Bureau's intent to ensure continuity in services and preparedness across all facilities, despite potential fluctuations in the timing of budget disbursements.

As of June 8th, allotments (**\$19.6M**) received represented **61.7% of BOC's total appropriation** and obligation's (**\$958K**) is less than available allotments, displaying strong execution of planned activities. While this strategy appears to create a healthy budget outlook, it can also present several key risks and must be closely managed with strong internal controls and reconciliation mechanisms to avoid overspending and misreporting.

Historically, the Bureau allocated funding towards essential operational needs such as facility maintenance, inmate care, medical supplies and overtime for staff; however, this funding pattern reflects the Bureau's priority on continuity of service despite a conservative fund release relative to the FY 2026 appropriation.

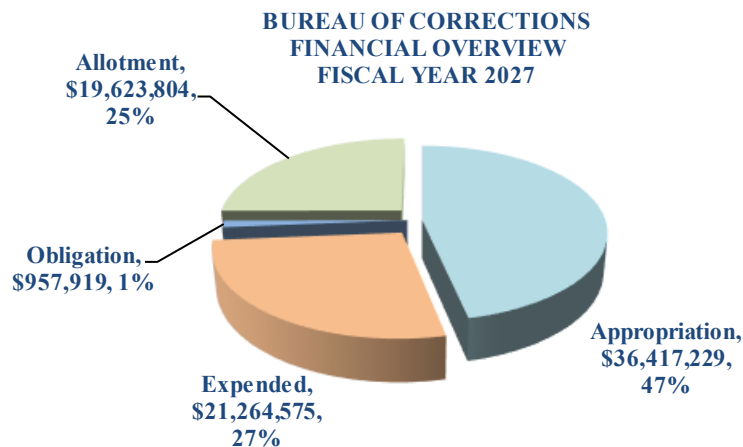


Exhibit I

During the Bureau of Corrections Fiscal Year 2026 budget hearing, testimony was given on the following, **Exhibit II** contains an update on the status of the initiatives:

FY 2026 INITIATIVES	UPDATE
Chaplaincy Program – Provides exceptional range of voluntary religious services to inmate.	Ongoing
In conjunction with UVI CELL, the Bureau’s Transforming Lives Academy allows incarcerated individuals to complete high school coursework and earn a Penn Foster High School Diploma.	Ongoing
Strategic Plan: (1) Enhanced Rehabilitation Program: BOC’s commitment to implanting comprehensive rehabilitation programs that address the mental and physical well-being of inmates. (2) Staff Development: There is strong focus on professional development of the BOC staff to ensure they are well equipped. (3) Community Partnership: BOC aims to strengthen its collaboration with community partners to support offender reentry and reduce recidivism. (4) Facility Improvements: Efforts are continuously ongoing to upgrade facilities to meet modern correctional standards and improve living conditions for inmates.	Ongoing
The Virgin Islands Parole Board is responsible for reviewing applications for parole from inmates incarcerated in various penal institutions within the Virgin Islands.	Ongoing – Last Hearing was in December. Next Parole Hearing is June 22, 2026
Officers and Employees Week – The Bureau hosted a week of activities to honor the employee’s outstanding service and contribution.	Officers and Employee Week was held May 3-9, 2026, to include officers, nurses, and employees.
Canine Work Force Unit – BOC utilizes two highly trained canines to enhance security. Each canine is trained in a specific area. One is trained in narcotics detection and the other in electronic detection.	Ongoing
Equine Program – The Bureau collaborates with the Virgin Islands Equestrian Equine Therapy Project, Inc. (VIEETP) to administer the Elite Program. The Elite Program is steered towards horse care and training. Six (6) people completed the course in 2024.	Ongoing
Graduation of Parent Inside and Outside Cohort – in partnership with the Department of Justice Paternity and Child Support Division.	34 from St. Croix and 13 from the St. Thomas/St. John District will be graduated on June 17, 2026, virtually.
National Returning Citizens Conference BOC attended the conference this year.	Personnel attended the conference in April 2026.
Inmate Work Program	Ongoing with 56 participating inmates.
Consent Decree:	
John A. Bell Adult Correctional Facility (STX) - In April 2025 the Government of the Virgin Islands (BOC) and the U.S. Department of Justice filed a joint motion requesting the removal of the medical care provisions from the longstanding consent decree of over thirty-six (36) years.	On November 20, 2025, the Judge terminated the medical and dental care provisions.
The Bureau continues to ensure monthly status reports are submitted consistently to document progress and demonstrate commitment to compliance.	Ongoing – It’s a requirement.
Upgrades:	
John A. Bell Adult Correctional Facility and Alexander A. Farrelly Criminal Justice Center – The Bureau is committed to continuously upgrading the prison and jail facilities enhancing safety, security, and overall efficiency.	Ongoing
Housing:	
In June 2025, the Bureau housed inmates locally and inmates off-island placement facilities.	Currently, 351 inmates (181 locally & 170 off-island) are housed by the BOC.
Union Information:	
Law Enforcement Supervisor’s Union (LESU) salary changes became effective in October 2019, 2020, 2021, 2022, and 2023 have been fully implemented and reflect on correctional supervisor paychecks including retroactive payments.	Contract Expired. No
Seafarers International Union (SIU) last salary changes became effective October 2024 have been fully implemented and now are reflected on correctional officers’ paychecks including retroactive payments.	Up to Date. Contract expired in September 2025. All are paid up to date including the ones paid \$35,000.00
Negotiations of Collective Bargaining Agreements (CBAs) – Focus was placed on renegotiating several critical collective bargaining agreements to maintain momentum to include Law Enforcement Security Union (LESU), United Steelworkers (USW) supervisors, and Seafarers International Union (SIU) masters.	Ongoing

Exhibit II

FUND FLOW ANALYSIS

The Bureau's Fiscal Year 2027 fund flow analysis outlines the Bureau of Corrections budget across five (5) key components: appropriation, allotment amount, obligations, expenditures, and balance available; and notes that the obligations reflect commitments made through June 8, 2026. This analysis can be viewed as *Exhibit III*.

Dept.	Fund Source	Appropriation Act No. 9035	Allotted as of June 8, 2026 - OMB Allotment Report	Obligated	Expended as of June 8, 2026	Balance	Remarks
BOC	General	\$36,417,229	\$19,623,804	\$957,919	\$21,264,757	\$15,152,471	\$16.7M unallotted

Exhibit III

The Bureau of Corrections received a total FY 2026 appropriation of **\$36,417,229**, of which **\$19,623,804** had been allotted as of June 8, 2026. The Bureau has recorded **\$957,919 in obligations** and **\$21,264,757 in expenditures**, resulting in total commitments and spending of **\$22,222,676**. This leaves a remaining balance of **\$15,152,471**, while approximately **\$16,772,091** of the appropriation remains unallotted.

Expenditures and obligations exceed the amount currently allotted, indicating expenditures have been supported through other authorized funding mechanisms. Despite this, the Bureau maintains a substantial remaining balance within its overall appropriation to support operations through the remainder of the fiscal year.

Additionally, **\$600,000 will be transferred to the Single Payer Utilities Fund** to cover utility-related expenses. This transfer will reduce the Bureau's available balance but supports the timely payment of essential utility services necessary for the continued operation of correctional facilities. Overall, the Bureau's financial position reflects significant utilization of its FY 2026 appropriation, with sufficient remaining resources available to meet operational needs, subject to the release of remaining unallotted funds and continued monitoring of spending levels.

Bureau Of Corrections	Legislative Appropriation Act No. 9035	FY 2026 Single Payer Transfer	FY 2026 Salary Increases	OMB Allotment Report FY 2026 Revised Ceiling/Appro.	Total Allotment to Date	Total Unallotted to Date
Personnel	\$11,238,421			\$14,360,345	\$8,233,217	\$6,127,128
Fringe Benefits	\$5,009,041			\$6,502,482	\$3,728,068	\$2,774,413
Funding For Existing Vacant Positions - Personnel	\$3,121,924			\$0		\$0
Funding For Existing Vacant Positions - Fringe Benefits	\$1,493,441			\$0		\$0
Supplies	\$1,885,999			\$1,885,999	\$1,081,300	\$804,699
Other Services and Charges	\$13,018,403			\$13,018,403	\$6,552,552	\$6,465,850
Utilities	\$600,000			\$600,000	\$0	\$600,000
Capital Outlay	\$50,000			\$50,000	28,667	\$0
Total Org 150 BOC	\$36,417,229	\$0	\$0	\$36,417,229	\$19,623,804	\$16,772,091

Exhibit IV

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$36,476,665** for Fiscal Year 2027. *Exhibit V* provides a three-year financial summary for the Bureau of Corrections.

Description	FY 2025 Expenditures	FY 2026 Budget Act 9035	FY 2027 Recommended	Variance	% Change
General Fund					
Personnel Services	\$15,118,817	\$11,238,421	\$14,840,127	\$3,601,704	32.05%
Fringe Benefits	\$5,265,648	\$5,009,041	\$7,071,426	\$2,062,385	41.17%
Funding for Existing Vacant Positions - Personnel	\$0	\$3,121,924	\$0	(\$3,121,924)	-100.00%
Funding for Existing Vacant Positions - Fringe Benefits	\$0	\$1,493,441	\$0	(\$1,493,441)	-100.00%
Supplies	\$2,653,136	\$1,885,999	\$1,935,592	\$49,593	2.63%
Other Services/Charges	\$15,081,347	\$13,018,403	\$12,579,522	(\$438,881)	-3.37%
Utilities	\$21,323	\$600,000	\$0	(\$600,000)	-100.00%
Capital Outlay	\$263,539	\$50,000	\$50,000	\$0	0.00%
General Fund Other Total - 0100	\$38,403,810	\$36,417,229	\$36,476,665	\$59,436	0.16%
Federal Grants All Except DOE - 3100					
Personnel Services	\$0	\$0	\$0	\$0	0.00%
Fringe Benefits	\$0	\$0	\$0	\$0	0.00%
Supplies	\$17,711	\$51,625	\$741,638	\$690,013	1336.59%
Other Services/Charges	\$362,532	\$173,375	\$332,192	\$0	91.60%
Utilities	\$0	\$0	\$0	\$0	0.00%
Capital Outlay	\$42,600	\$175,000	\$600,000	\$425,000	242.86%
Federal Grants All Except DOE Total - 3100	\$422,843	\$400,000	\$1,673,830	\$1,273,830	318.46%

Exhibit V

For Fiscal Year 2027, the recommended Federal Funds of **\$1,673,830** reflects an **increase of 318% compared to the Fiscal Year 2026 federal allocation.**

The Bureau of Corrections received a significant increase in federal funding for Fiscal Year 2027 under the “Other Services & Charges” expenditure category. **Appropriations rose from \$400,000 in FY 2026 to \$1,673,830 in FY 2027; an increase of \$1,273,830.** According to BOC, the funds received through the State Criminal Alien Assistance Programs will be used for training, supplies and minor infrastructure upgrades.

PERSONNEL SERVICES

The Governor’s Fiscal Year 2027 General Fund recommendation for Personnel Services is **\$14,840,127**, reflecting an **increase of \$3,601,704, a 32.09% difference** from the FY 2026 appropriation of **\$11,238,421**.

Personnel data for the Bureau of Corrections reflects inconsistencies between documents submitted by the Office of Management and Budget and figures published in the Fiscal Year 2027 Executive Budget:

- According to the *OMB’s FY 2027 personnel listing*, the Bureau is allocated 215.00 positions funded by the General Fund.
- In contrast, the *FY 2027 Executive Budget* reports:
 - 218.00 filled positions
 - 61.00 new or vacant positions

This results in a disparity between the two sources, raising concerns about the accuracy of staffing data and position funding alignment.

- In FY2026, the official personnel listing indicated a total of 215.50 positions.

Bureau of Corrections			Position Classification				Adjustments
Fiscal Year 2026			Unclassified		Classified		
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total	Total
General Fund – 0100	215.50	\$14,360,345.70	47.00	\$3,242,333.83	165.50	\$9,618,011.87	\$1,500,000
Grand Total	215.50	\$14,360,345.70	47.00	\$3,242,333.83	165.50	\$9,618,011.87	\$1,500,000

Bureau of Corrections			Position Classification				Adjustments
Fiscal Year 2027			Unclassified		Classified		
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total	Total
General Fund – 0100	215.00	\$14,840,127.92	59.50	\$4,410,684.83	155.50	\$8,929,443.08	\$1,500,000
Grand Total	215.00	\$14,840,127.92	59.50	\$4,410,684.83	155.50	\$8,929,443.08	\$1,500,000

Exhibit VI

The Bureau of Corrections reported the following activity for FY 2026:

- 7 Retirements
- 2 New Hires
- 5 Resignation/Terminations

OTHER SERVICES & CHARGES

Exhibit VII presents a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor’s recommendations for Fiscal Year 2027 under the Other Services and Charges line item.

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
General Fund					
Credit Card Expenses	\$75,472	\$0	\$0	\$0	0.00%
Membership Dues	\$22,587	\$0	\$0	\$0	0.00%
Stipends	\$91,296	\$0	\$0	\$0	0.00%
Debris Removal	\$3,128	\$0	\$0	\$0	0.00%
Repairs and Maintenance	\$110,364	\$235,000	\$235,000	\$0	0.00%
Automotive Repair & Maintenance	\$2,521	\$15,000	\$0	(\$15,000)	-100.00%
Rental of Land/Buildings	\$295,691	\$278,268	\$288,316	\$10,048	3.61%
Rental Machines/Equipment	\$166,282	\$10,000	\$0	(\$10,000)	-100.00%
Professional Services	\$12,101,834	\$11,775,135	\$11,351,206	(\$423,929)	-3.60%
Security Services	\$173,042	\$50,000	\$50,000	\$0	0.00%
Training	\$48,678	\$30,000	\$30,000	\$0	0.00%
Communication	\$196,226	\$50,000	\$50,000	\$0	0.00%
Advertising & Promotion	\$13,514	\$5,000	\$5,000	\$0	0.00%
Printing and Binding	\$4,819	\$5,000	\$5,000	\$0	100.00%
Transportation - Not Travel	\$47,297	\$50,000	\$50,000	\$0	100.00%
In & Outpatient Services	\$1,296,338	\$350,000	\$350,000	\$0	0.00%
Travel	\$132,845	\$125,000	\$125,000	\$0	0.00%

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
Travel/Cash Advance	\$66,205	\$10,000	\$10,000	\$0	100.00%
Purchase Bulk Airline	\$66,500	\$20,000	\$20,000	\$0	0.00%
Judgements Indemnities	\$125,000	\$0	\$0	\$0	0.00%
Other Services NOC	\$41,708	\$10,000	\$10,000	\$0	0.00%
General Fund Other Total - 0100	\$15,081,347	\$13,018,403	\$12,579,522	(\$438,881)	-3.37%
Federal Grants All Except DOE - 3100					
Professional Services	\$320,726	\$0	\$0	\$0	100.00%
Training	\$3,875	\$0	\$0	\$0	100.00%
Transportation - Not Travel	\$3,388	\$0	\$0	\$0	100.00%
Travel	\$15,827	\$0	\$0	\$0	100.00%
Travel/Cash Advance	\$18,716	\$0	\$0	\$0	100.00%
Other Services NOC	\$0	\$173,375	\$332,192	\$158,817	91.60%
Federal Grants All Except DOE Total - 3100	\$362,532	\$173,375	\$332,192	\$158,817	91.60%
Other Services and Charges	\$15,443,879	\$13,191,778	\$12,911,714	(\$280,064)	-2.12%

Exhibit VII

LEASES/RENTAL

Exhibit VIII lists all leased properties currently leased by BOC.

Lessor	Address	Terms	Annual Rent	Funding Source
VI Economic Development Authority	William D. Roebuck Industrial Park, Rural Route 1, 9909, Kingshill, VI 00850	Annually	\$79,675.20	General Funds
Waterfront 72 Kronprindsens Gade LLC	72 Kronprindsens Gade LLC, Suite 201, ST. Thomas, VI 00802	Annually	\$208,640.88	General Funds
		Total	\$288,316.08	

Exhibit VIII

PROFESSIONAL SERVICES CONTRACTS

Displayed below is BOC’s Professional Service Contracts for Fiscal Year 2027.

Vendor/Name	Annual Payment	Allocation Amount	Period	Purpose	Type of Service	Funding Source
Dr. Evadne Sang	\$225,000.00	\$225,000.00	8/17/2024 - 8/16/2026	Mental Health Services	Psychiatrist	General Fund
8 West, LLC	\$27,380.00	\$27,380.00	4/5/2024 - 4/5/2026	Website Update and Maintenance Services	Website Services	General Fund
Kenneth A. Ray	\$333,333.00	\$333,333.00	Automatic Renewal	St. Croix Consent Decree	Monitors For St. Croix Consent Decree	General Fund
Amdan, Inc D/B/A Medicine Shoppe #1956	\$50,000.00	\$50,000.00	12/28/2023 - 12/28/2026	Pharmaceutical Products	Pharmaceutical Service	General Fund
Neighborhood Pharmacy	\$150,000.00	\$150,000.00	12/1/2019 - 12/31/2027	Pharmaceutical Products	Pharmaceutical Service	General Fund
Virginia Department of Corrections	\$2,000,000.00	\$2,000,000.00	12/20/2023 - 12/20/2028	Off Islands Correctional Facility	Off Islands Correctional Facility	General Fund

Vendor/Name	Annual Payment	Allocation Amount	Period	Purpose	Type ff Service	Funding Source
Correctional Management and Correctional Group	\$125,000.00	\$125,000.00	1/1/2025 - 1/1/2027	Consultation And Training Services	Consultation And Training Services in Corrections and Administrative Management	General Fund
Islands Therapy Solutions	\$150,000.00	\$150,000.00	11/1/2023 - 10/31/2027	Medical Health Services	Psychiatric And Psychological Services	General Fund
West Bay Wholesale, LLC	\$50,000.00	\$50,000.00	11/19/2021-11/19/2026	Food Storage	Food Services for Alexander A. Farrelly Criminal Justice Complex	General Fund
Ocean Systems Laboratory, Inc	\$18,106.76	\$18,106.76	10/14/2023 - 10/13/2026	Drinking Water Testing System	Testing Facility Drinking Water System	General Fund
V.I. Regulated Waste Management	\$10,000.00	\$10,000.00	12/01/2024 - 11/30/2028	Hazardous And Collection of Waste Disposal	Collection And Disposal of Hazardous Waste	General Fund
Otis Elevator Company	\$8,911.00	\$8,911.00	Automatic Renewal	Elevator Service	Servicing Elevator in Alexander A. Farrelly Criminal Justice Complex	General Fund
CoreCivic	\$3,927,500.00	\$3,927,500.00	12/16/2024 - 12/15/2028	Off Islands Correctional Facility	Off Islands Correctional Facility	General Fund
Startel Communication	\$25,000.00	\$25,000.00	1/1/2025 - 12/31/2027	Radio Communication Devices for Officers	Radio Communication Devices for Officers	General Fund
Flemings Transport	\$45,000.00	\$45,000.00	Pending	Transportation Services Between St. Croix And St. Thomas	Transportation Services Between St. Croix And St. Thomas	General Fund
Indelible Management Solutions, Inc	\$2,000,000.00	\$2,000,000.00	09/24/2024 -9/23/2026	Nursing, Medical and Healthcare Services	Nursing, Medical and Healthcare Services	General Fund
Dr. Homer Ventes	\$150,000.00	\$150,000.00	5/30/2023-5/30/2026	Court-Appointed, Medical Expert	Medical Expert - Farrelly Complex Consent Decree	General Fund
Dr. Kahlil Johnson	\$150,000.00	\$150,000.00	7/10/2023 - 7/10/2026	Court-Appointed, Medical Health Expert	Medical Health Expert - Farrelly Complex Consent Decree	General Fund
Glenn Corbett	\$150,000.00	\$150,000.00	11/5/2023-11/5/2026	Court -Appointed, Fire Safety Expert	Fire Safety Expert - Farrelly Complex Consent Decree	General Fund
Michael K. Gatling	\$150,000.00	\$150,000.00	8/15/2023-8/15/2026	Court Appointed, Security/Environment Expert	Security/Environment Expert - Farrelly Consent Decree	General Fund
James Austin	\$150,000.00	\$150,000.00	6/9/2023-6/9/2026	Court Appointed, Classification Expert	Classification Expert - Farrelly Consent Decree	General Fund
Butler Snow, LLP	\$1,000,000.00	\$1,000,000.00	4/1/2023 - 3/31/2028	Legal Correctional Services	Retained Law Firm	General Fund
The Moss Group, Inc	\$122,975.00	\$122,975.00	9/28/2024 - 9/27/2026	Correctional Training	Consultant Services	General Fund
University of the Virgin Islands	\$100,000.00	\$100,000.00	3/2/2025 - 3/1/2027	Reset Programs for Inmates & Online High School - Penn Foster	Inmates' Program/High School Education and Career Certification Programs	Federal Fund

Vendor/Name	Annual Payment	Allocation Amount	Period	Purpose	Type ff Service	Funding Source
Promising People	\$60,000.00	\$60,000.00	3/1/2025 - 3/1/2026	Educational And Vocation Program	Inmates' Program	General Fund
Nucleos, Inc	\$150,950.00	\$150,950.00	7/22/2025 - 7/21/2028	Maintenance/Subscription Re-entry E-Learning Platform	E-Learning Platform Program	General Fund
Sapphirehealth, LLC	\$17,550.00	\$17,550.00	10/1/2022-10/1/2027	Maintenance/Subscription of Medical Software (EMR)	Medical Record Software	General Fund
Fastcase	\$4,500.00	\$4,500.00	4/1/2024-3/31/2026	Legal Subscription	Legal Subscription	General Fund
Talitrix, LLC			Pending	Electronic Monitoring Pilot Program	Electronic Monitoring Pilot Program	General Fund
Circular, LLC			Pending	Data Management Software/ Jail Management System	Software	General Fund
Larkin Community Hospital			Pending	Mental Health Services	Mental Health Services	General Fund
Tetrus Re-entry Link			Pending	Re-entry And Prison Rape Elimination Act (PREA) Software	Software	General Fund
Total	\$11,351,205.76	\$11,351,205.76				

Exhibit IX

Highlights include the following:

Off-Island Correctional Facilities	Fiscal Year 2027
Virginia Department of Corrections	\$2,000,000
CoreCivic	\$3,927,500
Total	\$5,927,500
Medical Providers for Inmates	
Inedible Management Solutions	\$2,000,000
Dr. Evadne Sang	\$225,000
Island Therapy Solutions	\$150,000
Total	\$2,375,000
Educational Initiatives	
Promising People	\$60,000
UVI Re-set Programs for Inmates	\$100,000
Total	\$160,000

Exhibit XI

FEDERAL GRANTS

The Bureau of Corrections is projected to receive approximately **\$1.6 million** in federal grant funding in FY 2027. As detailed in Exhibit XII of the FY 2027 Executive Budget, these grants will support key initiatives across the Bureau’s operations, inmate programming, and infrastructure improvements, helping to enhance service delivery and strengthen overall operational effectiveness.

CFDA No.	FY 2025 Actuals	FY 2026 Revised	FY 2027 Recommendation
F1520 – State Criminal Alien Assistance Program	\$0.00	\$0.00	\$344,354.00
F1519 – Economic, Social and Political Development of the Territories	\$175,564.00	\$0.00	\$0.00
F1521 – State Criminal Alien Assistance Program	\$6,600.00	\$0.00	\$282,833.00
F1522 – State Criminal Alien Assistance Program	\$48,368.00	\$0.00	\$194,035.00
F1511 – State Criminal Alien Assistance Program	\$31,239.00	\$0.00	\$0.00
F1512 – State Criminal Alien Assistance Program	\$10,500.00	\$0.00	\$0.00
F1513 – State Criminal Alien Assistance Program	\$14,980.00	\$0.00	\$0.00
F1514 – State Criminal Alien Assistance Program	\$3,289.00	\$0.00	\$0.00
F1515 – State Criminal Alien Assistance Program	\$13,101.00	\$0.00	\$0.00
F1516 – State Criminal Alien Assistance Program	\$119,203.00	\$0.00	\$0.00
F1523 – State Criminal Alien Assistance Program	\$0.00	\$0.00	\$268,671.00
F1531 – State Criminal Alien Assistance Program	\$0.00	\$0.00	\$183,937.00
F1524 – Economic, Social and Political Development of the Territories	\$0.00	\$400,000.00	\$400,000.00
Total	\$422,844.00	\$400,000.00	\$1,673,830.00

Exhibit XII

The Bureau of Corrections submitted the following list of federal grants anticipated for Fiscal Year 2027. This information is presented in *Exhibit XIII* for reference and review.

Grant Title	Match Ratio		Current	Original Budget	Total Disbursements	Total Encumbrances	Available Budget
	Federal	Local	Project #				
2020 BJA FY 2020 SCAAP	100%	0%	F1520	\$472,101	\$124,272	\$3,475	\$344,354
2022 BJA FY 2022 SCAAP	100%	0%	F1521	\$330,498	42,379	\$5,286	\$282,833
2021 BJA FY 2021 SCAAP	100%	0%	F1522	\$323,887	\$128,368	\$1,483	\$194,035
2023 BJA FY 2023 SCAAP	100%	0%	F1523	\$276,656	\$7,985	\$-	\$268,671
TAP-USVI-2026-3 - Bureau of Corrections Re-Entry Program Phase 2	100%	0%	F1524	\$400,000	\$400,000	\$-	\$400,000
2024 BJA FY 2024 SCAAP	100%	0%	F1531	\$183,937	\$183,937	\$-	\$183,937
TOTAL				\$1,987,079	\$886,940	\$10,244	\$1,673,831

Exhibit XIII

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

Key Audit Findings & Compliance Updates (2025–2026)

- **Medical & Dental Compliance:** On November 20, 2025, Judge Wilma Lewis terminated federal medical and dental care provisions after finding sustained compliance, marking a significant turning point.
- **Staffing & Security:** Despite improvements, monitors noted a decrease in compliance with staffing requirements at the John Bell Adult Correctional Facility in 2025, with concerns over officer retention and rising overtime costs.
- **Contraband Control:** Reports in late 2024 showed a high number of contraband seizures,

with officials arguing that increased seizures indicate improved staff vigilance rather than just increased contraband entry.

- **Budget & Vendor Debt:** As of July 2024, the BOC reported owing approximately \$2.45 million to vendors, primarily for housing inmates at off-island facilities, and was requesting a \$37.7 million budget for FY2026.
- **Infrastructure:** The facility, particularly the John Bell facility, continues to struggle with aging infrastructure, which affects the ability to properly separate inmates based on risk classification.
- **Mental Health Oversight:** While medical care is showing improvement, the court retains jurisdiction over other provisions of the consent decree, including mental health care services.

Financial & Administrative Findings (2025–2026)

- **Audit Backlog Clearance:** The administration announced on January 26, 2026, that the Fiscal Year 2023 audited financial statements were finalized, with plans to clear the 2024 and 2025 backlog by the end of 2026.
- **Budgetary Shifts:** In FY 2025, the BOC budget ceiling was reduced by \$600,000 following the transfer of utility costs to a single-payer fund.

Ongoing Challenges

- **Inmate Housing:** Due to physical infrastructure constraints, the bureau has struggled with classifying and housing violent felons separately from lower-risk detainees.
- **Management & Labor Relations:** The BOC has faced union complaints alleging mismanagement and complaints regarding the use of "non-qualified" staff for certain screenings, though leadership asserts they are modernizing operations.

VEHICLE

The Bureau of Corrections has a total of twenty-seven (27) vehicles (13 in STT/STJ district, and 14 in STX district). *Appendix III* displays the entire vehicle listing. The gasoline charges for both districts total \$17,927, while no maintenance charges amount was present.

REVENUE BUDGET

The Bureau of Correction has received \$326,000 from US Marshall Services thus far for housing federal inmates for both districts. A breakdown of the Fiscal Year 2026 estimate and Fiscal Year 2027 projection can be viewed as *Exhibit XIV*.

Fiscal Year 2027 Revenue Budget Excluding Federal Funds			
Department: Bureau of Correction			
Fund Description: Bureau of Corrections Remedial Fund			
Fund Number: 2286			
Org: 22861500-07			
Revenue Source: US Marshall Service			
Month	FY 2025 Actuals	FY 2026 Estimated	FY 2027 Projection
October	\$55,900.00	\$56,400.00	\$57,200.00
November	\$52,900.00	\$42,900.00	\$50,000.00
December	\$64,100.00	\$37,600.00	\$47,500.00

Month	FY 2025 Actuals	FY 2026 Estimated	FY 2027 Projection
January	\$56,100.00	\$36,400.00	\$42,000.00
February	\$48,900.00	\$30,700.00	\$45,500.00
March	\$55,400.00	\$42,000.00	\$50,000.00
April	\$72,100.00	\$41,000.00	\$58,000.00
May	\$71,100.00	\$39,000.00	\$48,000.00
June	\$57,600.00	\$46,500.00	\$48,400.00
July	\$54,000.00	\$52,000.00	\$55,000.00
August	\$41,400.00	\$40,000.00	\$39,500.00
September	\$48,700.00	\$50,000.00	\$52,000.00
	\$678,200.00	\$514,500.00	\$593,100.00

Exhibit XIV

OUTSTANDING VENDOR PAYMENTS

As of the current reporting period, the Bureau has total outstanding vendor obligations of **\$3,848,421.61** for goods and services rendered. *Appendix III* provides a detailed listing of the vendor payments totalling **\$957,919.46** that are awaiting check issuance. *Exhibit XV* presents outstanding vendor payments awaiting review payments that are pending review and processing totalling **\$2,890,502.15**.

VENDOR	AMOUNT	STATUS
KAC357, INC.	\$8,251.70	Justification Letter Pending
P&P MOTOR POOL	\$10,000.00	Verification of service/audit
CORE CIVIC	\$1,279,817.07	Vendor Number was on "STOP"
VIRGINIA DEPARTMENT OF CORRECTIONS	\$314,385.02	Late submission of invoices
LIVEVIEW TECHNOLOGIES	\$12,450.00	Vendor Number was on "STOP"
LABORATORY CORPORATION	\$8,552.14	Justification Letter Pending
SRMC	\$326,094.93	Verification of service/audit
JUAN F. LUIS HOSPITAL	\$900,000.00	Verification of service/audit
ST. CROIX GASTROENTEROLOGY CENTER	\$11,505.00	Verification of service/audit
MERCHANT MARKET ST. CROIX	\$18,259.09	Justification Letter Pending
ST. THOMAS RADIOLOGY ASSOCIATES	\$1,187.20	Justification Letter Approval Pending
TOTAL	\$2,890,502.15	

Exhibit XV

SUMMARY

The Governor's FY 2027 Recommended Budget for the Bureau of Corrections is as follows:

\$14,840,125.00	Personnel Services
\$7,071,426.00	Fringe Benefits
\$1,935,592.00	Supplies
\$12,579,522.00	Other Services and Charges
\$0.00	Utilities
\$50,000.00	Capital Outlay
\$36,476,665.00	Fiscal Year 2027 Recommended Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I PERSONNEL LISTING

POSITION NAME	FTE*	FUNDS	STATUS	TYPE	SALARIES TOTAL
NIGHT DIFFERENTIAL	1.00	0100	ADJUSTMENT		\$500,000.00
NIGHT DIFFERENTIAL	1.00	0100	ADJUSTMENT		\$500,000.00
OVERTIME	1.00	0100	ADJUSTMENT		\$500,000.00
ADJUSTMENT					\$1,500,000.00
TOTAL ADJUSTMENT					\$1,500,000.00
ADMINISTRATIVE ASSISTANT	1.00	0100	FILLED	CLASSIFIED	\$48,227.30
ADMINISTRATIVE OFFICER I	1.00	0100	FILLED	CLASSIFIED	\$49,339.40
CASE MANAGEMENT PLANNER	1.00	0100	FILLED	CLASSIFIED	\$61,760.69
CASE MANAGEMENT PLANNER	1.00	0100	FILLED	CLASSIFIED	\$56,018.77
CASE MANAGEMENT PLANNER	1.00	0100	FILLED	CLASSIFIED	\$56,018.77
CASE MANAGEMENT PLANNER	1.00	0100	FILLED	CLASSIFIED	\$61,760.69
CASE MANAGEMENT PLANNER	1.00	0100	FILLED	CLASSIFIED	\$53,351.21
CERTIFIED NURSING ASSISTANT	1.00	0100	FILLED	CLASSIFIED	\$46,808.30
CONSTRUCTION SUPERINTENDENT	1.00	0100	FILLED	CLASSIFIED	\$62,665.90
COOK II	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
COOK II	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
COOK II	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
COOK II	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
COOK II	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
COOK II	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
COOK II	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
CORRECTION CLASSIFICATION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$53,671.20
CORRECTION CLASSIFICATION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$54,749.20
CORRECTION CLASSIFICATION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$54,749.20
CORRECTION CLASSIFICATION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$53,671.20
CORRECTION CLASSIFICATION SUPERVISOR	1.00	0100	FILLED	CLASSIFIED	\$69,135.00
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$43,659.22
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$43,659.22
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$83,655.58
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$60,434.57
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$60,434.57
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$66,038.48
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$78,853.40
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$43,659.22

POSITION NAME	FTE*	FUNDS	STATUS	TYPE	SALARIES TOTAL
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$83,655.58
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$72,162.03
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$70,060.23
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$76,212.03
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$89,340.91
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$42,387.59
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$68,019.64
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$62,247.60
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$89,340.91
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$62,247.60
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$74,326.90
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$53,695.33
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$53,695.33
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$65,922.60
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$53,695.33
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$81,219.01
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$70,060.23
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$43,659.22
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$62,247.60
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$52,131.39
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$43,659.22
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$49,138.83
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$58,674.34
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$72,162.03
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$63,174.34
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$42,387.59
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$70,060.23
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$83,655.58
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$81,219.01
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$60,434.57
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$72,163.03
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$78,853.40
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$82,364.98
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$72,162.03
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$42,387.59
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$78,853.40
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$78,853.40
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$78,853.40

POSITION NAME	FTE*	FUNDS	STATUS	TYPE	SALARIES TOTAL
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$68,019.64
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$60,154.52
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$78,853.40
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$50,613.00
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$47,707.61
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$68,019.64
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$68,019.64
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$62,495.99
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$64,965.38
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$58,674.34
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$61,015.38
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$66,038.48
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$68,019.64
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$62,247.60
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$66,038.48
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$52,391.06
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$64,109.57
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$60,434.57
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$64,074.34
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$65,334.57
CORRECTION OFFICER	1.00	0100	FILLED	CLASSIFIED	\$56,965.38
CORRECTION SERGEANT	1.00	0100	FILLED	CLASSIFIED	\$71,983.96
CORRECTION SERGEANT	1.00	0100	FILLED	CLASSIFIED	\$79,365.76
CORRECTION SERGEANT	1.00	0100	FILLED	CLASSIFIED	\$60,203.44
CORRECTION SERGEANT	1.00	0100	FILLED	CLASSIFIED	\$66,502.05
CORRECTIONAL LICENSED PRACTICAL NURSE	1.00	0100	FILLED	CLASSIFIED	\$58,539.61
DENTAL ASSISTANT	1.00	0100	FILLED	CLASSIFIED	\$24,960.00
DENTIST	1.00	0100	FILLED	CLASSIFIED	\$91,000.00
EMERGENCY ROOM PHYSICIAN	1.00	0100	FILLED	CLASSIFIED	\$33,800.00
FINANCIAL SPECIALIST	1.00	0100	FILLED	CLASSIFIED	\$64,539.93
GENERAL MAINTENANCE WORKER I	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
HEAD NURSE	1.00	0100	FILLED	CLASSIFIED	\$81,588.50
HEALTH INFORMATION MANAGEMENT LEAD CLERK	1.00	0100	FILLED	CLASSIFIED	\$41,613.00
LABOR RELATIONS SPECIALIST	1.00	0100	FILLED	CLASSIFIED	\$74,526.25
LAUNDRY MANAGER	1.00	0100	FILLED	CLASSIFIED	\$49,526.40
LIEUTENANT SUPERVISOR	1.00	0100	FILLED	CLASSIFIED	\$61,532.33
PAYROLL AUDIT CLERK III	1.00	0100	FILLED	CLASSIFIED	\$45,141.00
PROPERTY & PROCUREMENT OFFICER	1.00	0100	FILLED	CLASSIFIED	\$38,500.00

POSITION NAME	FTE*	FUNDS	STATUS	TYPE	SALARIES TOTAL
RECORDS CLERK	1.00	0100	FILLED	CLASSIFIED	\$38,500.00
REGISTERED NURSE	1.00	0100	FILLED	CLASSIFIED	\$74,357.25
SUPERVISOR GENERAL MAINTENANCE	1.00	0100	FILLED	CLASSIFIED	\$66,501.60
SUPERVISOR GENERAL MAINTENANCE	1.00	0100	FILLED	CLASSIFIED	\$66,501.60
SYSTEM ANALYST I	1.00	0100	FILLED	CLASSIFIED	\$61,466.59
TRAINING SPECIALIST	1.00	0100	FILLED	CLASSIFIED	\$55,612.63
CLASSIFIED FILLED	115.00				\$6,890,771.23
COOK II	1.00	0100	VACANT	CLASSIFIED	\$38,500.00
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$66,478.03
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$44,968.99
CORRECTION OFFICER	0.50	0100	VACANT	CLASSIFIED	\$20,576.50
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$47,774.52
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION OFFICER	1.00	0100	VACANT	CLASSIFIED	\$74,821.60
CORRECTION RECRUIT	1.00	0100	VACANT	CLASSIFIED	\$41,153.00
CORRECTION SERGEANT	0.50	0100	VACANT	CLASSIFIED	\$23,500.00
CORRECTION SERGEANT	1.00	0100	VACANT	CLASSIFIED	\$58,438.59
CORRECTION SERGEANT	1.00	0100	VACANT	CLASSIFIED	\$47,000.00
CORRECTION SERGEANT	1.00	0100	VACANT	CLASSIFIED	\$47,000.00
CORRECTIONAL INSTRUCTOR	1.00	0100	VACANT	CLASSIFIED	\$27,501.76
GENERAL MAINTENANCE WORKER I	1.00	0100	VACANT	CLASSIFIED	\$38,500.00
GENERAL MAINTENANCE WORKER I	1.00	0100	VACANT	CLASSIFIED	\$38,500.00
HEAD NURSE	1.00	0100	VACANT	CLASSIFIED	\$71,238.40
HUMAN RESOURCES GENERALIST	0.50	0100	VACANT	CLASSIFIED	\$27,500.00

POSITION NAME	FTE*	FUNDS	STATUS	TYPE	SALARIES TOTAL
INVESTIGATOR	1.00	0100	VACANT	CLASSIFIED	\$46,191.52
INVESTIGATOR	1.00	0100	VACANT	CLASSIFIED	\$50,810.67
LICENSED PRACTICAL NURSE	0.50	0100	VACANT	CLASSIFIED	\$23,532.00
LICENSED PRACTICAL NURSE	1.00	0100	VACANT	CLASSIFIED	\$50,000.00
LIEUTENANT SUPERVISOR	1.00	0100	VACANT	CLASSIFIED	\$70,000.31
MAINTENANCE ENGINEER	0.50	0100	VACANT	CLASSIFIED	\$22,454.30
MENTAL HEALTH COORDINATOR	1.00	0100	VACANT	CLASSIFIED	\$58,672.66
MENTAL HEALTH COORDINATOR	1.00	0100	VACANT	CLASSIFIED	\$56,969.00
MENTAL HEALTH COUNSELOR	1.00	0100	VACANT	CLASSIFIED	\$51,507.50
PROJECT COORDINATOR	1.00	0100	VACANT	CLASSIFIED	\$61,461.00
REGISTERED NURSE	0.50	0100	VACANT	CLASSIFIED	\$34,650.00
REGISTERED NURSE	1.00	0100	VACANT	CLASSIFIED	\$69,300.00
REGISTERED NURSE	1.00	0100	VACANT	CLASSIFIED	\$68,750.00
REGISTERED NURSE	1.00	0100	VACANT	CLASSIFIED	\$69,239.00
SYSTEMS PROGRAMMER	1.00	0100	VACANT	CLASSIFIED	\$62,850.00
TRAINING COORDINATOR	1.00	0100	VACANT	CLASSIFIED	\$55,573.00
CLASSIFIED VACANT	40.50				\$2,038,671.85
TOTAL CLASSIFIED POSITIONS	155.50				\$8,929,443.09
ADMINISTRATIVE COORDINATOR	1.00	0100	FILLED	EXEMPT	\$65,000.00
ADMINISTRATIVE SPECIALIST	1.00	0100	FILLED	EXEMPT	\$40,000.00
ASSISTANT DIRECTOR / SUPPORT SERVICES	1.00	0100	FILLED	EXEMPT	\$110,000.00
CHIEF CORRECTION OFFICER	1.00	0100	FILLED	EXEMPT	\$100,000.00
CHIEF CORRECTION OFFICER	1.00	0100	FILLED	EXEMPT	\$100,000.00
CHIEF STRATEGY OFFICER	1.00	0100	FILLED	EXEMPT	\$85,000.00
CORRECTION OFFICER	1.00	0100	FILLED	EXEMPT	\$40,700.00
CORRECTION SECURITY ADMINISTRATOR	1.00	0100	FILLED	EXEMPT	\$71,800.00
CORRECTION TECHNICIAN	1.00	0100	FILLED	EXEMPT	\$40,700.00
CORRECTION TECHNICIAN	1.00	0100	FILLED	EXEMPT	\$40,700.00
CORRECTION TECHNICIAN	1.00	0100	FILLED	EXEMPT	\$40,700.00
CORRECTION TECHNICIAN	1.00	0100	FILLED	EXEMPT	\$40,700.00
CORRECTION TECHNICIAN	1.00	0100	FILLED	EXEMPT	\$40,700.00
DENTAL HYGIENIST	1.00	0100	FILLED	EXEMPT	\$50,000.00
DIRECTOR BUREAU OF CORRECTIONS	1.00	0100	FILLED	EXEMPT	\$135,000.00
DISASTER RECOVERY SPECIALIST	1.00	0100	FILLED	EXEMPT	\$75,000.00
EQUINE PROGRAM SUPERVISOR	1.00	0100	FILLED	EXEMPT	\$55,000.00
EXECUTIVE ASSISTANT TO DIRECTOR	1.00	0100	FILLED	EXEMPT	\$80,000.00
FACILITIES MAINTENANCE TECHNICIAN	1.00	0100	FILLED	EXEMPT	\$60,000.00
FACILITY MANAGER	1.00	0100	FILLED	EXEMPT	\$85,000.00

POSITION NAME	FTE*	FUNDS	STATUS	TYPE	SALARIES TOTAL
FISCAL AND BUDGET MANAGER	1.00	0100	FILLED	EXEMPT	\$85,000.00
FOOD SERVICE ADMINISTRATOR	1.00	0100	FILLED	EXEMPT	\$85,000.00
HEALTH SERVICE ADMINISTRATOR	1.00	0100	FILLED	EXEMPT	\$95,000.00
HUMAN RESOURCE MANAGER	1.00	0100	FILLED	EXEMPT	\$87,000.00
MAINTENANCE TECHNICIAN	1.00	0100	FILLED	EXEMPT	\$43,277.30
MEDICAL DIRECTOR	1.00	0100	FILLED	EXEMPT	\$225,000.00
MIS ADMINISTRATOR	1.00	0100	FILLED	EXEMPT	\$69,890.00
PARALEGAL	1.00	0100	FILLED	EXEMPT	\$75,000.00
PRISON CHAPLAIN	1.00	0100	FILLED	EXEMPT	\$51,500.00
PRISON COMPLIANCE COORDINATOR	1.00	0100	FILLED	EXEMPT	\$70,000.00
PRISON COMPLIANCE OFFICER	1.00	0100	FILLED	EXEMPT	\$58,000.00
PRISON RAPE ELIMINATION ACT (PREA) COORDINATOR	1.00	0100	FILLED	EXEMPT	\$60,000.00
PRISON WARDEN	1.00	0100	FILLED	EXEMPT	\$115,000.00
PRISON WARDEN	1.00	0100	FILLED	EXEMPT	\$115,000.00
QUALIFIED MENTAL HEALTH PROFESSIONAL	1.00	0100	FILLED	EXEMPT	\$90,000.00
QUALITY ASSURANCE MANAGER	1.00	0100	FILLED	EXEMPT	\$85,000.00
TRAINING ADMINISTRATOR	1.00	0100	FILLED	EXEMPT	\$85,000.00
UNCLASSIFIED FILLED	37.00				\$2,850,667.30
ASSISTANT WARDEN	1.00	0100	IN PROCESS OF FILLING	EXEMPT	\$105,000.00
PRISON COMPLIANCE OFFICER	1.00	0100	IN PROCESS OF FILLING	EXEMPT	\$60,000.00
UNCLASSIFIED IN PROCESS OF FILLING	2.00				\$165,000.00
ASSISTANT DIRECTOR BOC OPERATIONS	1.00	0100	VACANT	EXEMPT	\$120,000.00
ASSISTANT DIRECTOR OF ADMINISTRATION AND COMPLIANCE SERVICES	1.00	0100	VACANT	EXEMPT	\$110,000.00
ASSISTANT TERRITORIAL MAINTENANCE ADMINISTRATOR	1.00	0100	VACANT	EXEMPT	\$60,000.00
ASSISTANT WARDEN	1.00	0100	VACANT	EXEMPT	\$105,000.00
CHIEF CORRECTION OFFICER	1.00	0100	VACANT	EXEMPT	\$90,000.00
CHIEF INSPECTOR	1.00	0100	VACANT	EXEMPT	\$90,000.00
CORRECTION OFFICER	1.00	0100	VACANT	EXEMPT	\$41,153.00
CORRECTION RECRUIT	1.00	0100	VACANT	EXEMPT	\$35,000.00
CORRECTION RECRUIT	1.00	0100	VACANT	EXEMPT	\$35,000.00
CORRECTION TECHNICIAN	1.00	0100	VACANT	EXEMPT	\$40,700.00
CORRECTION TECHNICIAN	1.00	0100	VACANT	EXEMPT	\$40,700.00
CORRECTION TECHNICIAN	1.00	0100	VACANT	EXEMPT	\$40,700.00
FIRE, LIFE, & SAFETY MANAGER	1.00	0100	VACANT	EXEMPT	\$61,800.00
LEGAL COUNSEL	1.00	0100	VACANT	EXEMPT	\$125,000.00
POLICY WRITER	1.00	0100	VACANT	EXEMPT	\$75,000.00
PRISON CHAPLAIN	1.00	0100	VACANT	EXEMPT	\$51,500.00

POSITION NAME	FTE*	FUNDS	STATUS	TYPE	SALARIES TOTAL
PRISON RAPE ELMINATION ACT (PREA) COORDINATOR	1.00	0100	VACANT	EXEMPT	\$55,500.00
PROGRAMS & GRANTS MANAGER	0.75	0100	VACANT	EXEMPT	\$63,750.00
PUBLIC INFORMATION OFFICER	0.75	0100	VACANT	EXEMPT	\$48,750.00
SOCIAL WORKER/MENTAL HEALTH CORRECTIONAL COUNSELOR	1.00	0100	VACANT	EXEMPT	\$55,464.53
TRANSITIONAL CASE MANAGER	1.00	0100	VACANT	EXEMPT	\$50,000.00
UNCLASSIFIED VACANT	20.50				\$1,395,017.53
TOTAL UNCLASSIFIED POSITIONS	59.50				\$4,410,684.83
TOTAL PERSONNEL LISTING	215.00				\$14,840,127.92

APPENDIX II
St. Croix District Vehicle Listing

Make	Model	Year	License Plate No.	Funding	Lease/ Own	Condition	Maintenance Cost Amount FY 2026 To Date	Gas Amount
Chevy	Tahoe	2023	CHZ 292	Local	Own	Excellent		\$1,000.00
Chevy	Express	2020	CB-5	Local	Own	Fair		\$2,000.00
Chevy	Express	2020	CB-26	Local	Own	Excellent		\$935.00
Chevy	Equinox	2020	CB-12	Local	Own	Excellent		\$535.00
Chevy	Equinox	2020	CB-24	Local	Own	Fair		\$1,050.00
Chevy	Equinox	2022	CB-31	Local	Own	Excellent		\$480.00
Chevy	Equinox	2022	CB- 33	Local	Own	Excellent		\$255.00
Chevy	Equinox	2022	CB-35	Local	Own	Excellent		\$156.00
Chevy	Silverado	2022	CB-37	Local	Own	Excellent		\$1,000.00
Chevy	Silverado	2022	CB-39	Local	Own	Excellent		\$255.00
Chevy	Silverado	2022	CB-41	Local	Own	Excellent		\$310.00
Ram	Promaster	2023	CB-43	Local	Own	Excellent		\$200.00
Chevy	Silverado	2024	CB-49	Local	Own	Excellent		\$350.00
Csaeih	Tractor	2023	NA	Local	Own	Excellent		\$750.00
								\$9,276.00

St. Thomas/St. John District

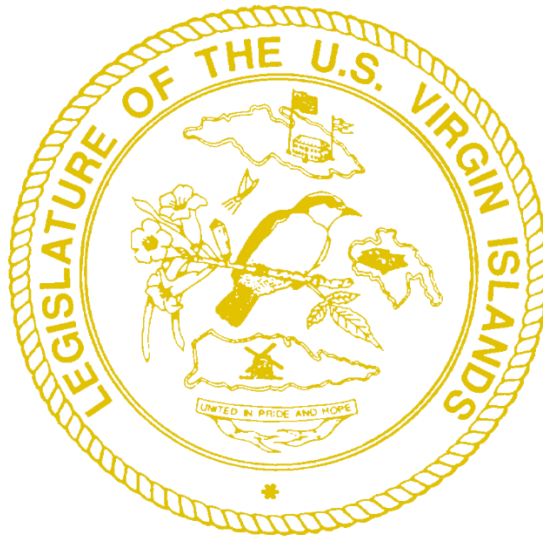
Make	Model	Year	License Plate No.	Funding	Lease/ Own	Condition	Maintenance Cost Amount FY 2026 To Date	Gas Amount
Ford	Transit	2017	CB-10	Local	Own	Fair		\$1,160.00
Chevy	Equinox	2020	CB-20	Local	Own	Excellent		\$250.00
Chevy	Express Van	2019	CB-22	Local	Own	Fair		\$955.00
Chevy	Colorado	2022	CB-32	Local	Own	Excellent		\$836.00
Chevy	Equinox	2022	CB-34	Local	Own	Excellent		\$280.00
Chevy	Silverado	2023	CB-36	Local	Own	Excellent		\$1,200.00
Chevy	Colorado	2020	CB-4	Local	Own	Fair		\$1,300.00
Dodge	Ram	2023	CB-40	Local	Own	Excellent		\$200.00
Dodge	Ram 3500	2024	CB-38	Local	Own	Excellent		\$1,000.00
Chevy	Express Van	2021	CB-6	Local	Own	Excellent		\$200.00
Chevy	Equinox	2021	CB-8	Local	Own	Excellent		\$560.00
Chevy	Traverse	2020	THR-208	Local	Own	Good		\$210.00
Chevy	Tahoe	2025	THR-245	Local	Own	Excellent		\$500.00
								\$8,651.00

**APPENDIX III
OUTSTANDING VENDOR PAYMENTS**

NAME	INVOICE	P.O.	INV. DATE	INVOICE NET	INVOICE DESCRIPTION
ABC JANITORS OF ST CROIX INC	113570	6324	5/22/2026	\$1,650.00	JANITORIAL SUPPLIES-BOC/STX
AKILAH A. ROBERTS	UA-26-122		5/12/2026	\$300.00	UNIFORM ALLOWANCE FY'2026-BOC STX
AMDAN INC.	60110	12147	1/31/2026	\$2,629.92	DRUGS AND PHARMACEUTICALS-BOC/STT
AMDAN INC.	60110OTC	12147	1/31/2026	\$375.43	DRUGS AND PHARMACEUTICALS-BOC/STT
AMDAN INC.	60111OTC	12147	2/28/2026	\$200.06	DRUGS AND PHARMACEUTICALS-BOC/STT
AMDAN INC.	60111	12147	2/28/2026	\$850.70	DRUGS AND PHARMACEUTICALS-BOC/STT
AMDAN INC.	60112OTC	12147	3/31/2026	\$596.12	DRUGS AND PHARMACEUTICALS-BOC/STT
AMDAN INC.	60113OTC	12147	4/30/2026	\$443.08	DRUGS AND PHARMACEUTICALS-BOC/STT
AMDAN INC.	60113	12147	4/30/2026	\$1,219.84	DRUGS AND PHARMACEUTICALS-BOC/STT
BROADBAND VI, LLC	N27730-254		2/28/2026	\$8,330.91	WIRELESS SVCS (3/1-31/2026) BOC-STX/STT
BROADBAND VI, LLC	N27730-255		3/2/2026	\$300.00	BUSINESS PLATINUM WIRELESS CHARGES-BOC
BROADBAND VI, LLC	N27730-257		3/31/2026	\$8,330.91	WIRELESS SVCS (4/01-30/2026) BOC-STX/STT
BROADBAND VI, LLC	N27730-260		5/6/2026	\$2.00	LATE FEE
BROADBAND VI, LLC	N27730-259		4/30/2026	\$8,330.91	WIRELESS SVCS (5/01-31/2026) BOC-STX/STT
BRUNEY, PHILLIP	UA-26-120		5/12/2026	\$300.00	UNIFORM ALLOWANCE FY'202-BOC STX
BUREAU OF INFORMATION TECHNOLOGY	INV-000381-26-3		4/1/2026	\$1,125.00	CAI-100MB-M-ME- 4/01/2026-6/30/2026-BOC-STT
BUREAU OF INFORMATION TECHNOLOGY	INV-000382-26-3		4/1/2026	\$1,125.00	CAI-100MB-M-ME- 4/01/2026-6/30/2026-BOC-STX
CEC INTERNATIONAL	012071606 171	3869	3/9/2026	\$3,600.00	PLUMBING WORK-BOC/CJC-STX
CORECIVIC OF TENNESSEE, LLC	1403-2-26VIH	4147	3/2/2026	\$353,385.48	OFF ISLAND INMATE HOUSING-BOC
ECONOMIC DEVELOPMENT AUTHORITY	0000008157		5/1/2026	\$6,636.60	RENTAL-MAY 2026- ADIN OFFICE-BOC/STX
FIRE EQUIPMENT SALES AND SERVICE	1727	5312	4/10/2026	\$605.00	INSPECT/LABEL FIRE EXTINGUISHER-BOC/STT
FREDERICKS, MYRON	UA-26-111		5/12/2026	\$800.00	UNIFORM ALLOWANCE FY'2026-BOC STX
HOME DEPOT	H8622-288672	6273	5/22/2026	\$1,748.70	JANITORIAL SUPPLIES- BAGS (BOC/STX)
INDELIBLE MANAGEMENT SOLUTIONS, INC.	28	10962	5/4/2026	\$389,585.00	MEDICAL SVCS ASSISTANCE (APRIL 2026) BOC/STX-STT
JOSEPH-GANZY, SONIA	1292026	5883	4/13/2026	\$2,226.87	REIMBURSEMENT COST/SUPPLIES-(BOC)
KAC357, INC	260226-39-13-13-51	6541	2/26/2026	\$615.67	FOODS FOR INMATE MEALS-BOC/STX
KAC357, INC	260304-39-13-13-40	6541	3/4/2026	\$615.67	FOODS FOR INMATE MEALS-BOC/STX
KAC357, INC	260311-39-13-13-41	6541	3/11/2026	\$316.87	FOODS FOR INMATE MEALS-BOC/STX
KAC357, INC	260318-39-13-13-21	6541	3/18/2026	\$316.87	FOODS FOR INMATE MEALS-BOC/STX

NAME	INVOICE	P.O.	INV. DATE	INVOICE NET	INVOICE DESCRIPTION
KAC357, INC	260325-39-13-13-50	6541	3/25/2026	\$316.87	FOODS FOR INMATE MEALS-BOC/STX
KAC357, INC	260401-673-14-14-7	6541	4/1/2026	\$316.87	FOODS FOR INMATE MEALS-BOC/STX
KAC357, INC	260409-39-13-13-43	6541	4/9/2026	\$229.90	FOODS FOR INMATE MEALS-BOC/STX
NEIGHBORHOOD PHARMACY, LLC	123125AF	12150	1/14/2026	\$6,221.63	DRUGS AND PHARMACEUTICALS-BOC/STT
NEIGHBORHOOD PHARMACY, LLC	123125BOC	12150	1/14/2026	\$29,786.73	DRUGS AND PHARMACEUTICALS-BOC/STX
NEIGHBORHOOD PHARMACY, LLC	013126AF	12150	2/3/2026	\$6,473.05	DRUGS AND PHARMACEUTICALS-BOC/STT
NEIGHBORHOOD PHARMACY, LLC	012025BOC	12150	2/2/2026	\$17,610.50	DRUGS AND PHARMACEUTICALS-BOC/STX
NISBETT, NAGALA	UA-26-113		5/12/2026	\$800.00	UNIFORM ALLOWANCE FY'2026-BOC STX
OCEAN SYSTEMS LABORATORY INC	21996	10394	1/20/2026	\$100.00	WATER TESTING (JAN 2026) BOC/STT
OCEAN SYSTEMS LABORATORY INC	22183	10394	2/4/2026	\$788.80	CHEMISTRY TESTING (FEB 2026) BOC/STT
OCEAN SYSTEMS LABORATORY INC	22182	10394	2/4/2026	\$319.60	CHEMISTRY TESTING (FEB 2026) BOC/STT
OCEAN SYSTEMS LABORATORY INC	22415	10394	2/19/2026	\$110.00	MONTHLY (FEB 2026) COLIFORM TEST -BOC/STT
OCEAN SYSTEMS LABORATORY INC	22493	10394	3/3/2026	\$493.85	MONTHLY (MARCH 2026) CHEMISTRY TESTING -BOC/STT
OCEAN SYSTEMS LABORATORY INC	23272	10394	5/6/2026	\$110.00	MONTHLY COLIFORM TEST (MAY 2026) BOC/STT
ODP BUSINESS SOLUTIONS, LLC	454155585001	2008	1/22/2026	\$723.66	BATTERY BACKUP APC (BOC/STT)
ODP BUSINESS SOLUTIONS, LLC	458083537001	2008	2/4/2026	\$1,284.31	BATTERY BACKUP APC (BOC/STT)
POWERDMS, INC.	INV-153578		2/7/2026	\$9,824.34	POWERPOLICY PROFESSIONAL SUBSCRIPTION-BOC
RANGER AMERICAN OF V.I., INC.	81021079		2/27/2026	\$6,330.24	SECURITY GUARD SVCS (2/02-02/16/2026) BOC/STX
RANGER AMERICAN OF V.I., INC.	81021450		3/13/2026	\$6,330.24	SECURITY GUARD SVCS (2/16-3/01/2026) BOC/STX
RANGER AMERICAN OF V.I., INC.	81021787		3/27/2026	\$6,330.24	SECURITY GUARD SVCS (3/02-15/2026) BOC/STX
RANGER AMERICAN OF V.I., INC.	81022158		4/10/2026	\$6,330.24	SECURITY GUARD SVCS (3/16-29/2026) BOC/STX
RANGER AMERICAN OF V.I., INC.	81022522		4/24/2026	\$6,646.08	SECURITY GUARD SVCS (3/30-4/12/2026) BOC/STX
RANGER AMERICAN OF V.I., INC.	81022868		5/8/2026	\$6,791.74	SECURITY GUARD SVCS (4/13-4/26/2026) BOC-STX
RANGER AMERICAN OF V.I., INC.	81023263		5/22/2026	\$7,328.16	SECURITY GUARD SVCS (4/27-5/10/2026) BOC/STX
ST. CROIX GAS CO.	257110	5301	3/31/2026	\$7,767.36	GAS DELIVERY SVCS-(JAN, FEB & MARCH 2025)-BOC/STX
ST. THOMAS GAS COMPANY	168190	5302	1/30/2026	\$2,842.56	GAS DELIVERY SVCS-(NOV & DEC 2025)-BOC/STT
ST. THOMAS GAS COMPANY	168342	5302	3/31/2026	\$3,831.36	GAS DELIVERY SVCS-(JAN, FEB & MARCH 2026)-BOC/STT
TIMEKEEPING SYSTEMS, INC.	393706	4784	1/9/2026	\$9,995.00	ANNUAL SUPPORT/HOSTING -BOC
TORRES, SUSAN	UA-26-123		5/12/2026	\$300.00	UNIFORM ALLOWANCE FY'2026-BOC STX
TROTMAN, CARLOS	UA-26-115		5/12/2026	\$800.00	UNIFORM ALLOWANCE FY'2026-BOC STX

VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455001-052026		5/8/2026	\$2,419.06	TELEPHONE 340-714-0047(MAY 2026) BOC/STT
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455001-052026		5/8/2026	\$2,419.06	TELEPHONE 340-714-0047(MAY 2026) BOC/STT
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455006-052026		5/8/2026	\$153.89	CABLE TV SERVICES (MAY 2026) BOC/STX
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455008-052026		5/8/2026	\$92.21	TELEPHONE 340-779-3257 (MAY 2026) BOC/STX
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455009-052026		5/8/2026	\$191.42	TELEPHONE 340-719-3240 (MAY 2026) BOC/STX
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455010-052026		5/8/2026	\$98.21	TELEPHONE 340-719-3243 (MAY 2026) BOC/STX
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455011-052026		5/8/2026	\$98.21	TELEPHONE 340-719-3245 (MAY 2026) BOC/STX
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455012-052026		5/8/2026	\$92.21	TELEPHONE 340-778-2505 (MAY 2026) BOC/STT
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455014-052026		5/8/2026	\$92.21	TELEPHONE 340-719-0388 (MAY 2026) BOC/STX
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455016-052026		5/8/2026	\$569.64	CABLE TV SERVICES (MAY 2026) BOC/STX
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455022-052026		5/8/2026	\$158.07	CABLE TV SERVICES (MAY 2026) BOC/STT
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455024-052026		5/8/2026	\$402.94	TELEPHONE 340-714-8300 (MAY 2026) BOC/STT
VIRGIN ISLANDS TELEPHONE CORPORATION	0162535455025-052026		5/8/2026	\$92.21	TELEPHONE 340-777-8951 (MAY 2026) BOC/STT
WARNER, LINFORD	UA-26-116		5/12/2026	\$800.00	UNIFORM ALLOWANCE FY'2026-BOC STX
WENDELL A. CLAXTON	UA-26-121		5/12/2026	\$300.00	UNIFORM ALLOWANCE FY'2026-BOC STX
WHEELER, ANTHONY	UA-26-124		5/12/2026	\$300.00	UNIFORM ALLOWANCE FY'2026-BOC STX
XEROX CORPORATION	025479505		4/24/2026	\$594.64	BASE CHARGE (SER#EHQ-361728) BOC/STX
XEROX CORPORATION	025324858		4/24/2026	\$217.43	BASE CHARGE (SER#UQA-196919) BOC/STX
XEROX CORPORATION	025324859		4/24/2026	\$227.95	BASE CHARGE (SER#UQA-197062) BOC/STX
XEROX CORPORATION	025324866		4/24/2026	\$719.48	BASE CHARGE (SER#ZRC-726153) BOC/STT
XEROX CORPORATION	025427925		4/24/2026	\$796.37	BASE CHARGE (SER#ZRC-726227) BOC/STT
XEROX CORPORATION	025324855		4/24/2026	\$858.98	BASE CHARGE (SER#ZRC-726233) BOC/STT
XEROX CORPORATION	025324864		4/24/2026	\$773.15	BASE CHARGE (SER#ZRC-740896) BOC/STX
XEROX CORPORATION	025324861		4/24/2026	\$769.28	BASE CHARGE (SER#ZRC-742538) BOC/STX
XEROX CORPORATION	025324863		4/24/2026	\$965.78	BASE CHARGE (SER#ZRC-742571) BOC/STX
XEROX CORPORATION	025324862		4/24/2026	\$957.04	BASE CHARGE (SER#ZRC-742575) BOC/STX
XEROX CORPORATION	025324857		4/24/2026	\$750.99	BASE CHARGE (SER#ZRC-742722) BOC/STX
XEROX CORPORATION	025324860		4/24/2026	\$732.15	BASE CHARGE (SER#ZRC-742737) BOC/STX
			Total	\$957,919.46	



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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