

Government of the United States Virgin Islands



**Budget Hearing Presentation
Committee on Finance**

JUNE 17, 2026

Presenter:
Patrick D. Farrell
Director



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the VIRGIN ISLANDS of the UNITED STATES
OFFICE OF VETERANS AFFAIRS



Virgin Islands Office of Veterans Affairs Budget Testimony
June 17, 2026

Chairman of the Committee on Finance, the Honorable Senator Novelle E. Francis, Jr.; other members of the Committee on Finance; and distinguished Senators of the 36th Legislature of the Virgin Islands of the United States, pleasant good day to you.

Additional greetings to everyone physically present, those viewing via the Legislature's LEGIT TV, and those following through other media sources. Special greetings and prayers to our servicemen and women currently serving around the world. You are serving during unpredictable times, but please know you are in our hearts every step of the way.

To those who have borne the battle, known to us as our Veterans, thank you for your service to our country and our beloved Territory.

To the staff of the Virgin Islands Office of Veterans Affairs, whom I refer to as the "Pillars of the Office of Veterans Affairs" (Mrs. Frederick, Ms. Daniel, and Mrs. Gordon), thank you for your daily commitment to our Veterans. Your dedication enhances their quality of life and exemplifies our mission.

I am Patrick D. Farrell, Director of the Virgin Islands Office of Veterans Affairs. Today, I present the Fiscal Year 2027 budget for our office. With me is Mrs. Frederick, our Program Administrator.

Today, more than 8,000 Veterans call the Virgin Islands home. Every dollar entrusted to the Office of Veterans Affairs is directed toward one purpose, ensuring those who served our nation receive the benefits, services, dignity, and support they have earned.

The Office of Veterans Affairs continues to evolve to meet the changing needs of our Veteran population. While maintaining our core mission, we are also focused on expanding access to services, modernizing operations, strengthening partnerships, and increasing awareness of benefits available to Veterans and their families throughout the Territory.

Though the Virgin Islands is home to thousands of Veterans, only a fraction are actively engaged with the Office of Veterans Affairs and the United States Department of Veterans Affairs healthcare system. Through continued outreach,



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communications, and modernization efforts, we always strive to increase Veteran participation and ensure more Veterans receive the benefits they have earned through military service.

Staffing Overview

We are staffed at 83 percent of our authorized positions. On St. Thomas there is one Coordinator of Veterans Programs and one Program Administrator. On St. Croix there is one Administrative Officer III. The Director position, which I hold, is territorial.

Two positions remain vacant, the Administrative Officer II and Administrative Assistant position. These positions are vacant due to the proposal for a restructuring of personnel positions initiated by me within the office. After careful assessment, I realized that instead of 2 more administrative positions, we can benefit far more from a Communication and Veterans Engagement Specialist. This individual would be very instrumental in increasing public awareness of Veterans programs, benefits, services, and initiatives while strengthening engagement with Veterans, their families, stakeholders, and community partners throughout the territory. Too often, Veterans fail to access services simply because they are unaware that those services exist. This individual will also assist with public information, media relations, digital communications, and community outreach. Improved communications will directly translate into increased Veteran participation and engagement resulting in improved outcomes, and greater awareness of services available through both the Virgin Islands Office of Veterans Affairs and the United States Department of Veterans Affairs.

All union employee raises are current, with no retroactive payments owed. Morale remains high at 8.5 out of 10 making the Office a great place both to work and to serve.

Fiscal Year 2026 Budget Overview

For Fiscal Year 2026, our requested General Fund appropriations were in the amount of \$1,319,369.00.

Of that amount, an estimated \$506,347.00 was earmarked to cover personnel salaries and fringe benefits; \$363,022.00 for operating expenses; and \$450,000.00 collectively earmarked for non-service-connected medical travel to the closest VA medical



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facility, Veteran elective medical travel outside of our region, including Puerto Rico, and burial benefits.

As recently as May 2026, LaCare Home Care was added to the VA Community Care Network. This addition allows VA Primary Care Providers to refer Veterans who require home healthcare services directly to LaCare, reducing the need for similar services through the Virgin Islands Department of Human Services.

Last fiscal year, we reimbursed the families of 54 Veterans for burial benefits at a total cost of \$241,141.94. Year-to-date, we have reimbursed the families of 36 Veterans at a total cost of \$155,705.67. Of the \$225,000.00 allotted for burial benefits, a balance of \$69,294.33 remains available for the remainder of the fiscal year.

Normally, the office receives \$100,000.00 annually in non-appropriated funds from the Virgin Islands Lottery and 20 percent of the proceeds generated from annual Veterans Taxi Medallion Auctions for operational expenses.

The Virgin Islands Lottery has provided us with the first allotment for this fiscal year, and we fully expect to receive the second allotment on schedule. Thank you Virgin Islands Lottery for your continued support to the Veterans of the Virgin Islands.

As it relates to the Virgin Islands Taxicab Commission, Veterans Taxi Medallion Auctions are mandated by law and have consistently taken place. However, the Office of Veterans Affairs has not received proceeds from auctions conducted in 2021, 2022, 2023, 2024, and 2025. Based on those auctions, the Office of Veterans Affairs is owed \$61,639.92, representing our statutory share of proceeds over that five-year period.

While we appreciate the continued support of the Virgin Islands Taxicab Commission, we respectfully request assistance from this body in ensuring that statutory distributions from Veterans Taxi Medallion Auctions are remitted timely and consistently. These funds were established specifically to support programs and services for Veterans, and timely distribution will ensure that the Office can maximize the impact of these resources for those who have served our nation.

Fiscal Year 2027 Budget Request

For Fiscal Year 2027, our requested General Fund appropriations are in the amount of \$1,219,369.00.



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Of our requested amount, an estimated \$525,814.00 is designated for personnel salaries and fringe benefits; \$243,552.00 for operating expenses; and \$450,000.00 collectively earmarked for non-service-connected VA medical travel both within and outside of our region, as well as burial benefits.

Additionally, an estimated \$111,600.00 in non-appropriated funds is projected to be received from the Virgin Islands Lottery and the Taxicab Commission collectively and included in our operational funding.

Agency Assets and Operational Readiness

The Office of Veterans Affairs currently owns four vehicles:

- One 2023 Chevrolet Traverse and one 2022 Chevrolet Colorado on the island of St. Thomas.
- One 2020 Chevrolet Traverse and one 2022 Chevrolet Colorado on the island of St. Croix.

Three of the four vehicles remain in very good condition. The Chevrolet Traverse assigned to St. Croix is scheduled for a comprehensive service and assessment to identify and correct an ongoing mechanical issue.

These vehicles remain critical to the daily operations of the Office and assist with outreach activities, transportation support, cemetery operations, and Veteran services throughout both island districts.

Elimination of Reimbursement Backlogs

I am pleased to report that the backlog of reimbursements for Veteran Medical Travel and burial benefits has been eliminated. Currently, only those requests submitted within the last thirty days remain in the normal processing cycle.

I would like to thank the Virgin Islands Department of Finance for its support in helping us achieve this milestone. The Department often receives criticism for matters that may be beyond its direct control; however, let the record reflect that the Veterans of the Virgin Islands appreciate the efforts made to ensure that Veterans and their families receive reimbursements in a timely manner.



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Clarence Beverhoudt, Sr. Veterans Complex

As a result of Act No. 8650, \$1.5 million was appropriated for the construction of the Clarence Beverhoudt, Sr. Veterans Complex. To date, \$237,160.00 has been encumbered for the design phase of the project, which is being facilitated by NV5 Incorporated. The design is currently approximately 50 percent complete.

Invoice #1 in the amount of \$27,983.48 and Invoice #2 in the amount of \$45,957.23, totaling \$73,940.71, have been paid. Invoice #3 in the amount of \$13,540.60 and Invoice #4 in the amount of \$16,872.26 are currently under review and are expected to be processed shortly.

We continue to work closely with Department of Public Works Engineer Jermaine Tyson, who is serving as Project Manager for this initiative.

Upon completion, this project will result in a modern two-story facility located at the site of the former Smalls Electric Building on Legion Hall Drive in Subbase.

The facility will house the St. Thomas Office of the Virgin Islands Office of Veterans Affairs AND provide a dedicated meeting and event space for the Patrick U. George American Legion Post No. 90. The facility will also serve as a venue for Veteran outreach programs, educational seminars, community meetings, and other appropriate gatherings.

Additionally, policies will be established allowing portions of the facility to be rented for approved events. Revenue generated through these activities will assist with maintaining the facility and reducing long-term operational costs. This should also help to make this facility self-sustaining and not reliant on the general fund.

The facility will also include an elevator to ensure accessibility for our disabled Veterans and visitors. This project represents much more than a building. It represents a permanent investment in the Veterans of the Virgin Islands and a visible reminder of our Territory's commitment to those who have served.

While we are extremely grateful for the current appropriation but, there will come a time in the near future when additional funding will be required to complete the project. Once final design work is completed, we will have a more accurate



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understanding of future funding needs and will return to this body with any necessary requests.

Virgin Islands State Veterans Cemetery

Separately, \$350,000.00 was appropriated by the 34th Legislature as the required ten-percent match for participation in the United States Department of Veterans Affairs Cemetery Grants Program. I am pleased to report that this project continues to move forward. The Virgin Islands has received a conditional letter of approval from the National Cemetery Administration, placing us on a path toward final approval on or before October 1, 2026.

One of the major requirements associated with receiving this conditional approval involved amending Virgin Islands law to allow not only Virgin Islands Veterans, but all eligible Veterans of the United States Armed Forces, to be interred at the future State Veterans Cemetery on St. Croix. Thanks to the swift action of the 36th Legislature, this requirement was successfully met.

This cemetery project will ensure that future generations of Veterans have access to a dignified final resting place within the Territory they proudly called home.

Veterans Burial Infrastructure

On the island of St. Thomas, two crypts and one columbarium have been completed and are currently being utilized for the interment of Veterans and eligible family members. However, the need continues to grow.

We have now reached the point where an additional multi-vault crypt is needed immediately on St. Thomas. Accordingly, I respectfully request that this body consider providing supplemental funding that would allow the Office of Veterans Affairs to move forward with construction of an additional crypt.

On St. Croix, one crypt has been completed. We are currently in the process of purchasing a forklift with the assistance of the Virgin Islands Department of Public Works that will assist with the safe placement of remains above waist level and also support future operations. Thank you Department of Public Works for your continued support and assistance.



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Expansion of Veteran Medical Travel Benefits

Fiscal Year 2025 saw us reimbursing 191 Veterans traveling between the Virgin Islands and Puerto Rico and mainland United States totaling \$66,777.18. The ability to travel for routine VA medical appointments without creating additional financial hardship has significantly improved access to healthcare for our Veterans.

The United States Department of Veterans Affairs has also played a significant role in reducing the number of Veterans who need to travel outside of the Territory for VA medical appointments. Through its Community Care Network, the VA has continued its partnership with VI Equicare, the largest independent Preferred Provider Organization in the Virgin Islands. VI Equicare's membership includes most primary care physicians, specialists, ancillary facilities, and allied healthcare practitioners practicing throughout the Territory.

As you can imagine, this relationship creates easier access to healthcare providers in the Virgin Islands. Through Equicare, the VA invites local providers to become members of the VA Community Care Network. Having these providers as part of the network significantly reduces the need for Veterans to travel outside of the Territory to receive care.

As a result of Act No. 8991, the Veterans Emergency and Mainland Transportation and Burial Expenses Account now authorizes the Office of Veterans Affairs to reimburse Veterans who travel to the mainland United States for VA medical treatment up to two times per year. Fiscal Year 2024 saw us reimbursing eight Veterans at the rate of \$250 per Veteran for a total of \$2,000 under our previous policy. FY 2025 saw us reimbursing 12 Veterans for stateside VA medical affiliated travel at total cost of \$6,340.97. As time goes by the word gets out which resulted, for the period beginning October 2025 through today, in us reimbursing twenty-five trips for Veterans traveling to the mainland United States at a total cost of \$18,446.09. It is evident that this is a benefit that has been long awaited.

This has enhanced the quality of life for our Veterans by allowing them to attend important medical appointments without having to choose between their healthcare needs and other essential living expenses. Access to healthcare should never be determined by geography, and this legislation has helped reduce one of the barriers facing Veterans who reside in the Virgin Islands.



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Fly The Whale Partnership

The Office of Veterans Affairs also established a partnership with Fly The Whale Airlines that has proven highly beneficial to Veterans residing on St. Croix. Since October 1, 2025, ninety-two Veterans have utilized this benefit at a total cost of \$32,296.00. This partnership allows eligible Veterans to travel to the VA Caribbean Healthcare System in Puerto Rico without paying out-of-pocket expenses for transportation. As a result, Veterans can redirect those funds toward housing, food, medications, and other living expenses. This program has proven to be a significant quality-of-life improvement for Veterans residing on St. Croix.

Efforts remain underway to establish a similar opportunity for Veterans residing within the St. Thomas–St. John District. Once finalized, we will ensure that the public is notified immediately.

Return on Legislative Investment

Since our last budget hearing, the Office of Veterans Affairs has continued to demonstrate responsible stewardship of public resources while expanding services and improving outcomes for Veterans throughout the Territory. Our accomplishments reflect the continued support of this Legislature and demonstrate our commitment to improving the quality of life for Veterans throughout the Virgin Islands. A major thank you to this body for its continued support.

Notable Accomplishments and Initiatives

Some of our more notable accomplishments during the latter part of the previous fiscal year and the current fiscal year to date include the following, listed in no specific order or priority:

1. Women Veterans Day Celebration

The Office of Veterans Affairs successfully hosted the 2026 Women Veterans Day Celebration on the island of St. Croix. This annual event rotates between island districts to ensure that Women Veterans throughout the Territory have an opportunity



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to participate and be recognized for their service and sacrifice. The event provided an opportunity to celebrate the contributions of Women Veterans while strengthening

relationships between Veterans, community partners, and federal stakeholders. Next year, we are exploring the possibility of hosting the event on the island of St. John. Through our annual Women Veterans Day celebration, partnerships with the United States Department of Veterans Affairs Center for Women Veterans, and the creation of the Virgin Islands' first Women Veteran License Plate, we continue to elevate awareness and support for this growing segment of our Veteran population.

Additionally, there is legislation in draft form which will increase the staffing at the Office of Veterans Affairs to include a Woman Veterans Coordinator. This will create a significant impact amongst our Women Veterans. This position will require the occupancy of a Woman Veteran. I have seen this position work across the United States, and it is time for the Virgin Islands to adopt. Women Veterans, more help is on the way!!! Thank you to Senator Marise James, an Army Veteran herself, for championing this cause. Senators, Women Veterans of the Virgin Islands and I ask for your support on this measure at the appropriate time.

Women Veterans continue to make significant contributions to our communities, and our office remains committed to ensuring that their service and sacrifices receive the recognition they deserve.

2. Naming of Virgin Islands VA Clinics

The Office of Veterans Affairs continues to advocate for the naming of both VA Community Based Outpatient Clinics in the Virgin Islands in honor of two Virgin Islanders who made the ultimate sacrifice while serving our nation during Operation Iraqi Freedom.

If approved, the St. Croix VA Clinic would be named in honor of Lieutenant Colonel David C. Canegata III, and the St. Thomas VA Clinic would be named in honor of Sergeant First Class Floyd E. Lake. Both men were proud sons of the Virgin Islands whose service and sacrifice continue to inspire generations of Virgin Islanders.

The process requires Congressional approval, and we continue to work closely with Delegate Stacey Plaskett and her staff to move this initiative forward. We believe



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these designations would provide a lasting tribute to two fallen heroes while preserving their legacy for future generations.

3. Creation of the First Women Veteran License Plate

The Office of Veterans Affairs successfully led the creation of the first Women Veteran License Plate in the history of the Virgin Islands. The design was selected by a group of approximately forty Women Veterans who reviewed and voted on six design concepts. The winning design was officially unveiled during the Women Veterans Day celebration held on June 12, 2026.

Production of the plates is currently underway, and we expect them to be available to the public in the near future. This initiative represents another meaningful step toward ensuring that Women Veterans receive visible recognition for their service and contributions to our nation.

4. Disabled Veteran Parking Initiative

The Office of Veterans Affairs initiated a territory-wide Disabled Veteran Parking Initiative designed to improve accessibility and recognize the sacrifices of disabled Veterans throughout the Virgin Islands.

Following the announcement of this initiative, Dr. Safiya George, President of the University of the Virgin Islands, immediately expressed interest in participating. As a result, the University of the Virgin Islands will become the first institution in the Territory to formally designate parking spaces specifically for disabled Veterans. A site survey has already been completed on St. Thomas, and three locations have been identified for implementation pending final sign design and installation. A similar assessment on St. Croix will be conducted in the coming weeks.

The Office of the Virgin Islands ADA Coordinator has been actively involved in this initiative to ensure compliance with all accessibility requirements. I would like to publicly thank Director Henley and his team for their partnership and commitment to this effort.



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5. National Association of State Directors of Veterans Affairs Fall Conference 2027

After presenting to the National Association of State Directors of Veterans Affairs, the Virgin Islands was selected by an overwhelming margin to host the 2027 NASDVA Fall Conference. The conference is currently scheduled to take place in August 2027.

This will mark the second time that I have had the privilege of convincing the fifty states and six territories that the Virgin Islands is the ideal location to host one of our national conferences. Initial discussions have already begun with The Westin Beach Resort & Spa at Frenchman's Reef regarding conference facilities, accommodations, and logistics.

Hosting the 2027 National Association of State Directors of Veterans Affairs Fall Conference represents more than an opportunity for Veteran advocacy. The conference will generate economic activity through hotel occupancy, transportation services, restaurants, entertainment venues, and other tourism-related spending. Attendees from across the nation and its territories will have an opportunity to experience the Virgin Islands while conducting the business of serving America's Veterans.

As we did in 2017, we intend to showcase the very best of the Virgin Islands while simultaneously advancing issues important to Veterans nationwide.

I respectfully ask this body to consider supporting this effort through an appropriation similar to what was provided for our previous conference. Thank you in advance for your consideration.

6. Veterans Day Partnership with STEEMC

The Office of Veterans Affairs and the St. Thomas East End Medical Center Corporation (STEEMC) have initiated discussions with the VA Caribbean Healthcare System regarding a new healthcare access initiative. The concept involves establishing a recurring Veterans Day at STEEMC, potentially one Saturday each month, where services would be dedicated exclusively to Veterans.

Under this model, Veterans seen by VA providers could be referred to STEEMC for certain services rather than traveling to Puerto Rico for treatment. This initiative has



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the potential to improve healthcare access, reduce travel requirements, create cost savings for Veterans, and reduce expenses incurred by the Government of the Virgin Islands.

Participation would remain voluntary and designed solely to provide Veterans with additional healthcare options closer to home.

7. Emergency Medical Travel Attendant Initiative

When Veterans are transferred to the San Juan VA Medical Center under emergency circumstances, family members are often left without housing accommodations during a highly stressful time.

Recognizing this challenge, the Office of Veterans Affairs has begun exploring a partnership with a hotel in Puerto Rico to provide temporary lodging accommodations for a family member accompanying a Veteran during emergency medical transfers. The proposal would provide lodging for the first two nights following a Veteran's transfer. This brief period would allow family members to ensure that their loved one is properly situated, communicate directly with healthcare providers, and establish a support system during the initial stages of treatment.

This initiative is intended as a temporary solution until construction of the Fisher House in Puerto Rico is completed. Once operational, the Fisher House will provide qualifying family members with complimentary lodging while their Veteran is hospitalized.

Strategic Priorities Moving Forward

Some of the initiatives we will continue to focus on throughout the remainder of this fiscal year and into Fiscal Year 2027 include:

1. Completion of the design phase of the Clarence Beverhoudt, Sr. Veterans Complex, demolition of the existing structure, and commencement of construction activities, including a groundbreaking ceremony.
2. Advancement of the Virgin Islands State Veterans Cemetery project through final design completion and progression toward construction.



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3. Solicitation of bids and initiation of the construction process for an additional multi-vault crypt within the Veterans Section of the Eastern Cemetery on St. Thomas.
4. Expansion of healthcare partnerships designed to reduce the need for Veterans to travel outside of the Territory for medical treatment.
5. Continued outreach efforts focused on increasing Veteran participation in both territorial and federal Veteran programs.

6. Expansion of services and recognition initiatives for Women Veterans throughout the Virgin Islands.
7. Continued advocacy for naming the Virgin Islands VA Clinics in honor of Lieutenant Colonel David C. Canegata III and Sergeant First Class Floyd E. Lake.

Commitment to Continuous Improvement

We continue to assess our operations and identify opportunities to make this agency an even better, more efficient, and more responsive organization for the Veterans we serve.

The Office of Veterans Affairs remains fully committed to its mission:

"To honor the commitment of Virgin Islanders who rose to the challenge of wearing our nation's military uniform, whether voluntarily or involuntarily, by continuing to advocate on their behalf and by enhancing their quality of life by ensuring they receive all entitled services and benefits."

While our mission remains unchanged, our approach continues to evolve.

The Office of Veterans Affairs is no longer focused solely on maintaining services. We are actively expanding opportunities, improving access, modernizing operations, strengthening partnerships, and positioning the Virgin Islands as a national leader in Veteran advocacy among states and territories.

Our vision extends beyond today's needs. We are building the infrastructure, partnerships, and programs necessary to ensure that future generations of Virgin



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Islands Veterans receive the care, benefits, services, and recognition they have earned through military service.

Technology and Modernization

The Office of Veterans Affairs continues to encourage Veterans to access our services through available technology whenever possible. Although our offices remain fully open and accessible to the public, we recognize that many Veterans appreciate the convenience of conducting business remotely.

For those Veterans who are comfortable utilizing technology, our website provides the ability to complete many services from the comfort of their homes, workplaces, or other convenient locations.

Through our website, Veterans can:

- Register with the Virgin Islands Office of Veterans Affairs
- Request military service records
- Submit requests for authorized medical travel reimbursement
- Apply for educational waivers
- Access information regarding benefits and available services
- Obtain important forms and agency updates

These technological improvements increase efficiency, reduce travel requirements, and improve overall customer service.

At the same time, we fully recognize that many Veterans either do not have reliable access to computers or may not feel comfortable navigating online systems. For those Veterans, our commitment remains unchanged. Every Veteran will continue to receive the same personalized, face-to-face assistance that has long been the hallmark of the Virgin Islands Office of Veterans Affairs. Our doors remain open, and our staff remains ready to assist whenever needed.

Technology will never replace our service to Veterans, it will only enhance it.



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Looking Toward the Future

As we move forward, our focus will remain on increasing Veteran participation in available programs and services, strengthening partnerships throughout the Territory, expanding healthcare access, improving infrastructure, and ensuring that every Veteran receives the support they have earned through their service to our nation.

We will continue to strengthen relationships with our federal partners, community organizations, elected officials, and Veteran Service Organizations to ensure that the Virgin Islands remains at the forefront of Veteran advocacy.

Most importantly, we will continue listening to our Veterans. Their concerns, ideas, and experiences help guide the decisions we make and the priorities we pursue.

Closing Remarks

Mr. Chairman, members of the Committee, thank you for the opportunity to appear before you today.

On behalf of the men and women who have worn our nation's uniform and now call the Virgin Islands home, thank you for your continued support of the Virgin Islands Office of Veterans Affairs and the programs that serve our Veteran community.

The accomplishments highlighted today would not be possible without the support of this Legislature, our federal partners, community stakeholders, Veteran Service Organizations, and the dedicated employees of the Office of Veterans Affairs.

Together, we have made meaningful progress. Together, we have improved access to healthcare, expanded benefits, strengthened programs, and laid the foundation for transformational projects that will benefit Veterans for generations to come. Yet our work is not finished.

Mrs. Frederick and I remain available to answer any questions that you or any member of this honorable body may have. Thank you for your time, your partnership, and your continued commitment to the Veterans of the Virgin Islands.



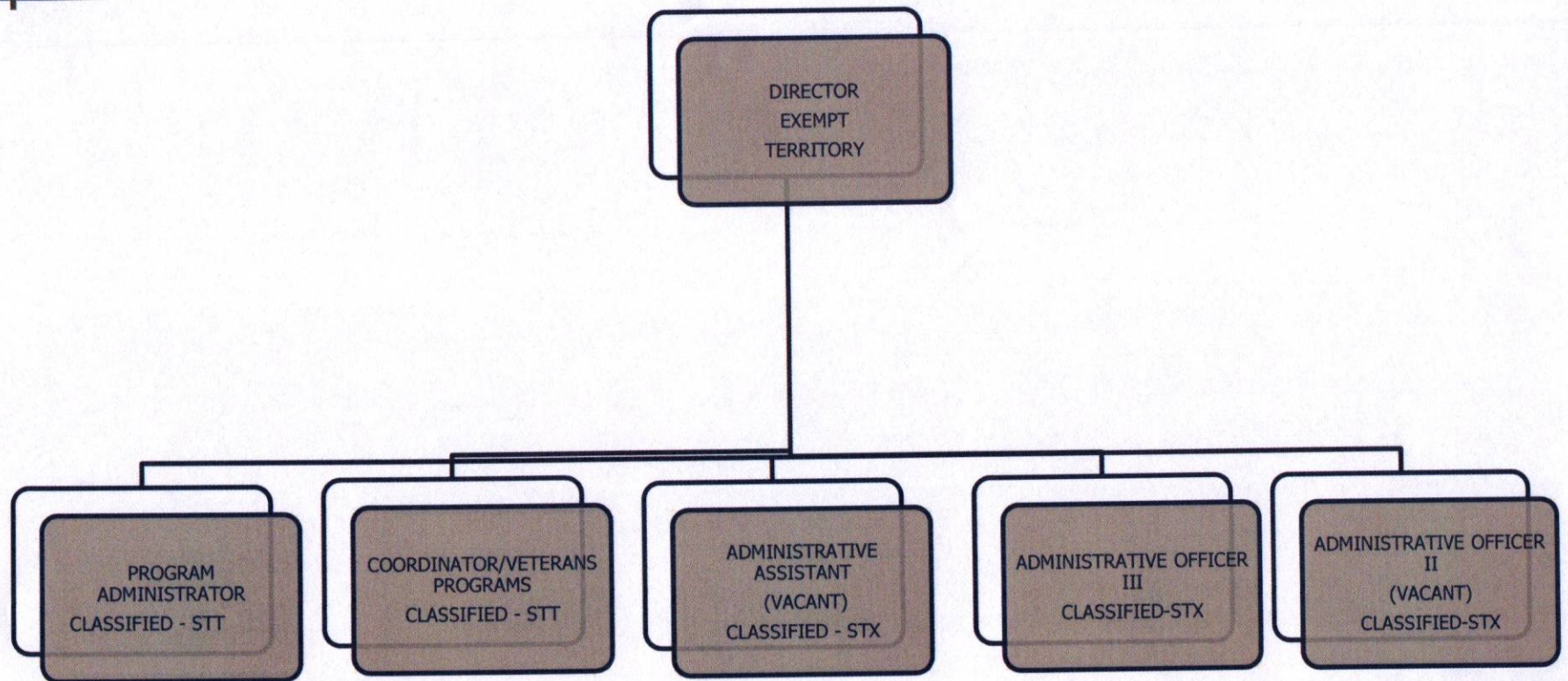
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May God continue to bless the Veterans of the Virgin Islands, the United States Virgin Islands, and the United States of America.

Thank you.

OFFICE OF VETERANS AFFAIRS ORGANIZATIONAL CHART



OFFICE OF VETERANS AFFAIRS
FISCAL YEAR 2026

COMMUNICATION PAID FROM 10-01-25 to PRESENT

PHONE	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Totals
STT (ONE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.32	\$747.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.98
STX (ONE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224.37	\$384.19	\$0.00	\$0.00	\$0.00	\$0.00	\$608.56
CELL PHONE (LIBERTY)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STT CABLE (ONE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.50	\$33.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.03
STX CABLE (ONE)	\$0.00	\$0.00	\$0.00	\$0.00	\$42.29	\$0.00	\$469.46	\$427.17	\$0.00	\$0.00	\$0.00	\$0.00	\$938.92
TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$42.29	\$12.50	\$1,279.68	\$1,559.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893.49

INTERNET PAID FROM 10-01-25 TO PRESENT (BIT)

INTERNET	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Totals
STT*	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00
STX*	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00
TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00
TOTAL COMMUNICATIONS													\$9,643.49

*THE MONTHLY CHARGE FOR INTERNET IS \$375.00 BY BUREAU OF INFORMATON TECHNOLOGY (BIT) FOR BOTH ST. THOMAS AND ST. CROIX.
(BILLED QUARTERLY FOR \$1,125.00)

UTILITIES PAID FROM 10-01-25 TO PRESENT (WAPA)

UTILITIES	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Totals
ST. CROIX													
Electricity*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STX TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ST. THOMAS													
Electricity	\$0.00	\$3,311.59	\$4,302.67	\$2,489.77	\$0.00	\$2,745.82	\$4,668.66	\$1,855.73	\$0.00	\$0.00	\$0.00	\$0.00	\$19,374.24
Water**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STT TOTALS	\$0.00	\$3,311.59	\$4,302.67	\$2,489.77	\$0.00	\$2,745.82	\$4,668.66	\$1,855.73	\$0.00	\$0.00	\$0.00	\$0.00	\$19,374.24
TOTAL ST. THOMAS/ST. CROIX													\$19,374.24

*THE ELECTRICITY AND WATER FOR THE ST. CROIX LOCATION ARE BEING PAID BY VIPD (PAL PROGRAM).

**WE HAVE NOT PAID WATER FOR ST. THOMAS DUE TO A CREDIT BALANCE ON THE ACCOUNT.

UTILITIES	
TERRITORY (STT & STX)	
ELECTRICITY	\$19,374.24
WATER	\$0.00
TOTAL	\$19,374.24

COMMUNICATION	
TERRITORY (STT & STX)	
Phone/Cable/Cell	\$2,893.49
INTERNET	\$6,750.00
TOTAL	\$9,643.49

OVA EXHIBIT B

OFFICE OF VETERANS AFFAIRS
VI GOVERNMENT LOCAL REVENUES, CONTRIBUTIONS AND GRANTS
FISCAL YEAR 2026

CONTRIBUTIONS/REVENUES (RECEIVED)					
DESCRIPTION	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	GRAND TOTALS
Revenues: Veterans Taxi Medallion Auctions*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contributions: VI Lottery**	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
TOTALS	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00

PENDING		
DESCRIPTION	FISCAL YEAR	AMOUNT
Revenues: Dec 2021 Taxi Medallion Auction	FY2022	\$14,060.12
Revenues: Dec 2022 Taxi Medallion Auction	FY2023	\$11,020.00
Revenues: Dec 2023 Taxi Medallion Auction	FY 2024	\$10,259.80
Revenues: Dec 2024 Taxi Medallion Auction	FY 2025	\$11,400.00
Revenues: Dec 2025 Taxi Medallion Auction	FY2026	\$14,900.00
Contributions: VI Lottery	FY2026	\$50,000.00
TOTALS		\$111,639.92

*We are pending the total amount of \$61,639.92 from VI Taxi Commission for Fiscal Years 2022, 2023, 2024, 2025 and 2026.

**We are pending the amount of \$50,000.00 from the VI Lottery for Fiscal Year 2026 from the total allotted amount of \$100,000.00.

GRANTS (MISCELLANEOUS)					
DESCRIPTION	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	GRAND TOTALS
Veteran Medical Travel and Death Benefit***	\$112,500.00	\$112,500.00	\$112,500.00	\$0.00	\$337,500.00

***The amount of \$450,000.00 was appropriated for Fiscal Year 2026. The amount of \$337,500.00 was released as of today.

DISBURSEMENTS (PAYMENTS) AS OF JUNE 15, 2026			
FUND	ORIGINAL	DISBURSEMENT	BALANCE
Veteran Medical Travel	\$225,000.00	\$90,965.98	\$134,034.02
Death Benefit	\$225,000.00	\$155,705.67	\$69,294.33
TOTALS	450,000.00	\$246,671.65	\$203,328.35

Date	Position ID	Position Name*	FTE*	Funds	Departments	Function	Program	Location	Budget Category	Project	Activity	Division	Employee ID	Employee Name	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS A % OF SALARIES
2027	129000001	DIRECTOR	1	0100	290	10	00000	0	1	00000	29000	2900	98890	FARRELL, PATRICK	EXEMPT	\$ 115,000.00	\$ 43,640.01	\$ 158,640.01	37.95%
2027	229000003	ADMINISTRATIVE ASSISTANT	1	0100	290	10	00000	0	1	00000	29000	2900	XXX	VACANT		\$ 43,409.00	\$ 24,669.01	\$ 68,078.01	56.83%
2027	229000004	ADMINISTRATIVE OFFICER III	1	0100	290	10	00000	0	1	00000	29000	2900	68866	GORDON, LASHERN		\$ 40,134.00	\$ 32,069.25	\$ 72,203.25	79.91%
2027	229000005	VETERAN PROGRAMS COORDINATOR	1	0100	290	10	00000	0	1	00000	29000	2900	68815	DANIEL, KEISHHELL		\$ 44,255.00	\$ 24,932.54	\$ 69,187.54	56.34%
2027	229000007	PROGRAM ADMINISTRATOR	1	0100	290	10	00000	0	1	00000	29000	2900	88873	FREDERICK, JULIETTE		\$ 60,456.00	\$ 38,399.55	\$ 98,855.55	63.52%
2027	229000008	ADMINISTRATIVE OFFICER II	1	0100	290	10	00000	0	1	00000	29000	2900	XXX	VACANT		\$ 36,375.00	\$ 22,477.92	\$ 58,852.92	61.79%
2027	900290001	PAY PLAN ADJUSTMENTS	1	0100	290	10	00000	0	1	00000	29000	2900	301	PAY PLAN ADJUSTMENTS		\$ -	\$ -	\$ -	

Funds	Activity	Sum of FTE*	Sum of SALARIES TOTAL	Sum of FRINGE TOTAL	Sum of TOTAL
0100	29000	7.00	\$ 339,629.00	\$ 186,188.29	\$ 525,817.29
0100 Total		7.00	\$ 339,629.00	\$ 186,188.29	\$ 525,817.29
Grand Total		7.00	\$ 339,629.00	\$ 186,188.29	\$ 525,817.29

Funds	Project
0100	00000
Activity	
29000	

VI OFFICE OF VETERANS' AFFAIRS FY 2027

Funds	Funds Name	Project Name	Budj Budget category Name	Account String	Account Name	Sum of FY 2027 Proposed
0100	GENERAL FUND	No Project	1 PERSONNEL SERVICES	0100-290-10-00000-0-1-00000-29000-2900-511000 0100-290-10-00000-0-1-00000-29000-2900-511010	CLASSIFIED EMPLOYEE SALARIES UNCLASSIFIED EMPLOYEE SALARIES	\$ 224,629.00 \$ 115,000.00 \$ 339,629.00
			PERSONNEL SERVICES Total			
			2 FRINGE BENEFITS	0100-290-10-00000-0-1-00000-29000-2900-520010 0100-290-10-00000-0-1-00000-29000-2900-521000 0100-290-10-00000-0-1-00000-29000-2900-521100 0100-290-10-00000-0-1-00000-29000-2900-522000 0100-290-10-00000-0-1-00000-29000-2900-522200	EMPLOYER CONTRIBUTION RETIRE F.I.C.A. MEDICARE HEALTH INSURANCE PREMIUM WORKERS COMP PREMIUMS	\$ 68,063.00 \$ 21,057.00 \$ 4,925.00 \$ 91,734.00 \$ 409.00 \$ 186,188.00
			FRINGE BENEFITS Total			
			3 SUPPLIES	0100-290-10-00000-0-3-00000-29000-2900-541000 0100-290-10-00000-0-3-00000-29000-2900-541100 0100-290-10-00000-0-3-00000-29000-2900-541200 0100-290-10-00000-0-3-00000-29000-2900-542000 0100-290-10-00000-0-3-00000-29000-2900-542100 0100-290-10-00000-0-3-00000-29000-2900-543100 0100-290-10-00000-0-3-00000-29000-2900-546100	OFFICE SUPPLIES OPERATING SUPPLIES VEHICLE SUPPLIES REPAIR AND MAINTENANCE SUP SMALL TOOLS AND MINOR EQUIP FOOD & CATERING CLOTHING AND CLOTH MATERIAL	\$ 4,000.00 \$ 20,000.00 \$ 5,000.00 \$ 3,000.00 \$ 5,000.00 \$ 10,000.00 \$ 5,000.00 \$ 52,000.00
			SUPPLIES Total			
			4 OTHER SERVICES	0100-290-10-00000-0-4-00000-29000-2900-532000 0100-290-10-00000-0-4-00000-29000-2900-532100 0100-290-10-00000-0-4-00000-29000-2900-533000 0100-290-10-00000-0-4-00000-29000-2900-533020 0100-290-10-00000-0-4-00000-29000-2900-534110 0100-290-10-00000-0-4-00000-29000-2900-535000 0100-290-10-00000-0-4-00000-29000-2900-535010 0100-290-10-00000-0-4-00000-29000-2900-535020 0100-290-10-00000-0-4-00000-29000-2900-536000 0100-290-10-00000-0-4-00000-29000-2900-560000 0100-290-10-00000-0-4-00000-29000-2900-560001 0100-290-10-00000-0-4-00000-29000-2900-560100 0100-290-10-00000-0-4-00000-29000-2900-564100 0100-290-10-00000-0-4-00000-29000-2900-564700	REPAIRS & MAINTENANCE AUTOMOTIVE REPAIR & MAINTENANCE RENTAL OF LAND/BUILDINGS RENTAL MACHINES/EQUIPMENT TRAINING COMMUNICATION ADVERTISING & PROMOTION PRINTING AND BINDING TRANSPORTATION - NOT TRAVEL TRAVEL TRAVEL / CASH ADVANCE PURCHASE BULK AIRLINE OTHER SERVICES NOC CONTR TO INDEPENDENT AGE	\$ 15,000.00 \$ 3,000.00 \$ 50,000.00 \$ 19,552.00 \$ 1,000.00 \$ 15,000.00 \$ 10,000.00 \$ 5,000.00 \$ 3,000.00 \$ 20,000.00 \$ 5,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 176,552.00
			OTHER SERVICES Total			
			5 UTILITY SERVICES	0100-290-10-00000-0-5-00000-29000-2900-530000 0100-290-10-00000-0-5-00000-29000-2900-531010	ELECTRICITY WATER	\$ 10,000.00 \$ 5,000.00 \$ 15,000.00
			UTILITY SERVICES Total			
		No Project Total				\$ 769,369.00
		VET MEDICAL & BURIAL EXP	4 OTHER SERVICES	0100-290-10-0000-0-4-M1281-29001-2900-563200 0100-290-10-0000-0-4-M1281-29001-2900-564300	RELIEF TO INDIVIDUALS DEATH BENEFIT PAYMENTS	\$ 225,000.00 \$ 225,000.00 \$ 450,000.00
			OTHER SERVICES Total			
		VET MEDICAL & BURIAL EXP Total				\$ 450,000.00
		GENERAL FUND Total				\$ 1,219,369.00
		0100 Total				\$ 1,219,369.00
		Grand Total				\$ 1,219,369.00

Funds Name
GENERAL FUND

Project Name

No Project
VET MEDICAL & BURIAL EXP

Activity Name

OVA NON-OPERATIONAL MISC
VETERANS AFFAIRS

VI OFFICE OF VETERANS' AFFAIRS FY 2026

FUND	BUD CATEGORY	OBJ	ACCOUNT DESCRIPTION	Sum of REVISED BUDGET
0100	1	511010	UNCLASSIFIED EMPLOYEE SALARIES	\$ 115,000
		513000	OVERTIME SALARIES	\$ -
		515000	HOLIDAY PAY	\$ -
		515010	SICK PAY	\$ -
		515020	ACCRUED LEAVE PAY	\$ -
		515040	ADMINISTRATIVE LEAVE PAY	\$ -
		515050	FUNERAL	\$ -
		511000	CLASSIFIED EMPLOYEE SALARIES	\$ 225,519
		514000	NIGHT DIFFERENTIAL COMP	\$ -
		1 Total		\$ 340,519
	2	520010	EMPLOYER CONTRIBUTION RETIRE	\$ 68,272
		521000	F.I.C.A.	\$ 21,112
		521100	MEDICARE	\$ 4,938
		522000	HEALTH INSURANCE PREMIUM	\$ 71,097
		522200	WORKERS COMP PREMIUMS	\$ 409
	2 Total		\$ 165,828	
	3	541000	OFFICE SUPPLIES	\$ 9,000
		541100	OPERATING SUPPLIES	\$ 25,000
		541200	VEHICLE SUPPLIES	\$ 5,000
		542000	REPAIR AND MAINTENANCE SUP	\$ 3,000
		542100	SMALL TOOLS AND MINOR EQUIP	\$ 25,000
		543100	FOOD & CATERING	\$ 22,000
		546100	CLOTHING AND CLOTH MATERIAL	\$ 10,000
		3 Total		\$ 99,000
	4	532000	REPAIRS & MAINTENANCE	\$ 27,000
		532100	AUTOMOTIVE REPAIR & MAINTENANC	\$ 5,000
		533000	RENTAL OF LAND/BUILDINGS	\$ 50,000
		533020	RENTAL MACHINES/EQUIPMENT	\$ 25,000
		534110	TRAINING	\$ 2,022
		535000	COMMUNICATION	\$ 20,000
		535010	ADVERTISING & PROMOTION	\$ 15,000
		535020	PRINTING AND BINDING	\$ 5,000
		536000	TRANSPORTATION - NOT TRAVEL	\$ 8,000
		560000	TRAVEL	\$ 32,000
		560001	TRAVEL / CASH ADVANCE	\$ 5,000
		560100	PURCHASE BULK AIRLINE TICKETS	\$ 20,000
		564100	OTHER SERVICES NOC	\$ 25,000
		564700	CONTR TO INDEPENDENT AGE	\$ 10,000
		563200	RELIEF TO INDIVIDUALS	\$ 225,000
		564300	DEATH BENEFIT PAYMENTS	\$ 225,000
		4 Total		\$ 699,022
	5	530000	ELECTRICITY	\$ -
		531010	WATER	\$ -
	5 Total		\$ -	
0100 Total				\$ 1,304,369
0105	5	530000	ELECTRICITY	\$ 10,000
		531010	WATER	\$ 5,000
	5 Total		\$ 15,000	
0105 Total				\$ 15,000
Grand Total				\$ 1,319,369

FUND ...

0100

0105

PROJECT ...

NO PROJ

M1281

GE15V

BUD CATEGORY ...

1 2

3 4

5

ACTIVITY ...

29000

VI OFFICE OF VETERANS' AFFAIRS FY 2025

FUND	BUD CATEGORY	OBJ	ACCOUNT DESCRIPTION	Sum of YTD EXPENDED	
0100	1	511010	UNCLASSIFIED EMPLOYEE SALARIES	\$ 107,998.32	
		513000	OVERTIME SALARIES	\$ 2,236.89	
		514030	LUMP SUM PAYMENTS	\$ 1,200.01	
		514040	FEES & COMPENSATION NOC	\$ 1,873.70	
		515000	HOLIDAY PAY	\$ 18,799.77	
		515010	SICK PAY	\$ 4,697.69	
		515020	ACCURED LEAVE PAY	\$ 18,003.63	
		515040	ADMINISTRATIVE LEAVE PAY	\$ 2,265.12	
		515050	FUNERAL	\$ 1,238.81	
		511000	CLASSIFIED EMPLOYEE SALARIES	\$ 118,471.87	
		514000	NIGHT DIFFERENTIAL COMP	\$ 71.34	
		1 Total		\$ 276,857.15	
	2	520010	EMPLOYER CONTRIBUTION RETIRE	\$ 52,417.34	
		521000	F.I.C.A.	\$ 17,164.98	
		521100	MEDICARE	\$ 4,014.31	
		522000	HEALTH INSURANCE PREMIUM	\$ 62,457.19	
		522200	WORKERS COMP PREMIUMS	\$ 682.34	
		2 Total		\$ 136,736.16	
	3	541000	OFFICE SUPPLIES	\$ 4,418.22	
		541100	OPERATING SUPPLIES	\$ 20,470.87	
		541200	VEHICLE SUPPLIES	\$ 4,910.41	
		542000	REPAIR AND MAINTENANCE SUP	\$ 7,395.00	
		542100	SMALL TOOLS AND MINOR EQUIP	\$ 795.00	
		543100	FOOD & CATERING	\$ 5,831.78	
		546100	CLOTHING AND CLOTH MATERIAL	\$ 7,821.00	
		3 Total		\$ 51,642.28	
	4	532000	REPAIRS & MAINTENANCE	\$ 30,787.00	
		532100	AUTOMOTIVE REPAIR & MAINTENANC	\$ 1,301.82	
		533000	RENTAL OF LAND/BUILDINGS	\$ 51,961.25	
		533020	RENTAL MACHINES/EQUIPMENT	\$ 14,351.43	
		534000	PROFESSIONAL SERVICES	\$ -	
		534110	TRAINING	\$ 800.00	
		535000	COMMUNICATION	\$ 24,797.17	
		535010	ADVERTISING & PROMOTION	\$ 8,695.00	
		535020	PRINTING AND BINDING	\$ -	
		536000	TRANSPORTATION - NOT TRAVEL	\$ 1,700.00	
		560000	TRAVEL	\$ 22,211.34	
		560001	TRAVEL / CASH ADVANCE	\$ 4,608.78	
		560100	PURCHASE BULK AIRLINE TICKETS	\$ 23,108.00	
		564100	OTHER SERVICES NOC	\$ 4,157.27	
		534100	SECURITY SERVICES	\$ 225.00	
		564700	CONTR TO INDEPENDENT AGE	\$ 5,000.00	
		563200	RELIEF TO INDIVIDUALS	\$ 66,777.18	
		564300	DEATH BENEFIT PAYMENTS	\$ 241,141.91	
		4 Total		\$ 501,623.15	
	5	530000	ELECTRICTY	\$ -	
		531010	WATER	\$ -	
	5 Total		\$ -		
	0100 Total				\$ 966,858.74
	0101	4	563200	RELIEF TO INDIVIDUALS	\$ -
			564300	DEATH BENEFIT PAYMENTS	\$ -
		4 Total		\$ -	
		7	575000	MACH EQUIP & MISC	\$ -
			571000	BUILDINGS & IMPROVEMENTS	\$ -
		7 Total		\$ -	
	0101 Total				\$ -
	0105	5	530000	ELECTRICITY	\$ 13,562.63
			531010	WATER	\$ -
			530001	ADVANCE ELECTRIC	\$ -
		5 Total		\$ 13,562.63	
	0105 Total				\$ 13,562.63
	8001	7	575000	MACH EQUIP & MISC	\$ -
			571100	LAND & LAND IMPROVEMENTS	\$ -
		7 Total		\$ -	
	8001 Total				\$ -
	Grand Total				\$ 980,421.37

FUND		PROJECT	
0100	0101	NO PROJ	M21K1
0105	8001	M1281	GE15V
		A2901	

BUD CATEGORY	
1	2
3	4
5	7

ACTIVITY ...
29000
29001