

**COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS**

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS



**PUBLIC FINANCE AUTHORITY
OFFICE OF DISASTER RECOVERY
(PFA/ODR)**

June 16, 2026

COMMITTEE MEMBERS

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Senator Ray Fonseca

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POST AUDIT DIVISION

STAFF CONTRIBUTORS

Dr. Theodora Philip.....**Post Auditor**

Ms. Nikia Fleming.....**Assistant Post Auditor**

Ms. Ameka Hydman.....Executive Assistant

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Ms. Ashley Wattley.....Budget Analyst

Ms. Christina Colbourne-Miller.....Administrative Assistant

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DEPARTMENT’S OVERVIEW

The Virgin Islands Public Finance Authority (PFA or the Authority) was created by Act No. 5365 as a public corporation and autonomous governmental instrumentality, operating on behalf of the Government of the U.S. Virgin Islands (the Government). Its primary duties are: (1) to aid the Government of the U.S. Virgin Islands in the performance of its fiscal duties; (2) to raise capital, public or private, for essential public projects; and (3) to create programs and enter into contracts which will support the financing needs of the Government, promote economic recovery and contribute to the stability of the Territory’s economy.

The U.S. Virgin Islands Code provides that the debts, obligations, contracts, bonds, assets, receipts, expenditures, accounts, funds, facilities, and property of the Authority shall be deemed to be those of the Authority and not to be those of the Government, or any of its Offices, Bureaus, Departments, Agencies, Commissions, Branches, Agents or employees.

The PFA is headed by Mr. Nathan Simmonds the Director of Finance and Administration, under the direction of the Executive Director and the Board of Directors that is chaired by the Governor of the United States Virgin Islands, the highest elected official of the Territory. The members of the PFA’s Board of Directors are as follows:

**PUBLIC FINANCE AUTHORITY
BOARD OF DIRECTORS**

Name	Position
Governor Albert Bryan, Jr.	Chairman
Kevin McCurdy	Executive Director of PFA
Julio Rhymer, Sr.	Member/Director of the Office of Management & Budget
Keith O’Neale Jr.	Secretary/St. Croix District Member
Dorothy Isaac, Esq.	Member
Vacant	Member/St. Thomas District
Vacant	Member/St. Croix District

PFA/ODR AT A GLANCE

The Authority/Office has not received any additional appropriations outside of the FY 2026 Appropriation. A comparison between the FY 2026 and FY 2027 Budgetary Funding Sources is shown below.

Funding Sources	FY 2026 Budget	FY 2027 Request	Variance
Gross Receipts Taxes	\$ 5,000,000	\$ 5,000,000	\$ -
General Fund	\$ 6,700,000	\$ 9,000,000	\$ 2,300,000
PFA Project Fund	\$ 4,600,000	\$ 5,571,103	\$ 971,103
Frederiksted Mall Rental Revenue	\$ 100,000	\$ 100,000	\$ -
Federal Fund (ODR)	\$ 9,718,820	\$ 8,218,820	\$ 1,500,000
Total Funds	\$ 26,118,820	\$ 27,889,923	\$ 1,771,103.00

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The Office of Disaster and Recovery recently testified before the Committee on Budget, Appropriations and Finance of \$8.8 billion of contractual obligations towards recovery projects to include sixteen schools, hospitals within both districts, and various infrastructure projects throughout the Territory. The Office further contended that \$302 million in expenditures surrounding development projects contributed to \$15 million in gross receipts taxes paid directly to the Bureau of Internal Revenue for FY 2026 thus far.

FUND FLOW ANALYSIS

The Fiscal Year 2026 fund flow analysis below presents the status of PFA/ODR’s General fund appropriations across five key components: appropriations, allotted amount, obligations, expenditures and balance available. The charts also reflects proposed Federal Fund allocations for FY 2027, as reported in the Governor’s Executive Budget.

Funding Source	Appropriated	Allotted as of May 22, 2026	Obligated	Expended	Balance	Remarks
General Fund - PFA	\$ 4,200,000	\$ 1,049,958	\$ -	\$ -	\$ 4,200,000	\$3,150,042 remains unallotted
General Fund - ODR	\$ 2,500,000	\$ 833,300	\$ -	\$ -	\$ 2,500,000	\$1,666,700 remains unallotted
Grand Total	\$ 6,700,000	\$ 1,883,258	\$ -	\$ -	\$ 6,700,000	

Funding Source	Allocated	Obligated	Expended	Balance
FEMA				
Irma (4335)	\$ 66,622,040	\$ 66,622,040	\$ 28,069,403	\$ 38,552,637
Maria (4340)	\$ 21,984,671,317	\$ 21,984,671,317	\$ 3,644,965,878	\$ 18,339,705,439
Public Assistance	\$ 22,051,293,357	\$ 22,051,293,357	\$ 3,673,035,281	\$ 18,378,258,076
Irma (4335)	\$ 36,246,882	\$ 32,273,577	\$ 8,825,016	\$ 27,421,866
Maria (4340)	\$ 1,348,237,766	\$ 200,803,139	\$ 64,401,650	\$ 1,283,836,116
HMGP	\$ 1,384,484,648	\$ 233,076,716	\$ 73,226,666	\$ 1,311,257,982
TOTAL FEMA	\$ 23,435,778,005	\$ 22,284,370,073	\$ 3,746,261,947	\$ 19,689,516,058
HUD				
Infrastructure	\$ 476,073,204	\$ 476,073,204	\$ 158,827,958	\$ 317,245,246
Housing	\$ 483,132,494	\$ 483,132,494	\$ 141,569,788	\$ 341,562,706
Economic Revitalization	\$ 27,129,893	\$ 27,129,893	\$ 12,152,069	\$ 14,977,823
Administration	\$ 53,774,494	\$ 53,774,494	\$ 47,333,367	\$ 6,441,127
Planning	\$ 18,000,000	\$ 18,000,000	\$ 8,288,126	\$ 9,711,874
Public Services & Public Facilities	\$ 17,379,800	\$ 17,379,800	\$ 1,145,168	\$ 16,234,632
CDBG-DR - Mitigation	\$ 774,188,000	\$ 774,188,000	\$ 185,772,967	\$ 588,415,033
CDBG-DR - Electrical	\$ 67,653,000	\$ 67,653,000	\$ 956,171	\$ 66,696,829
TOTAL CDBG-DR	\$ 1,917,330,884	\$ 1,917,330,884	\$ 556,045,614	\$ 1,361,285,270
TOTAL HUD	\$ 1,917,330,884	\$ 1,917,330,884	\$ 556,045,614	\$ 1,361,285,270
DOT				
Federal Highway - Emergency Relief	\$ 79,299,437	\$ 77,316,994	\$ 71,746,411	\$ 7,553,026
TOTAL DOT	\$ 79,299,437	\$ 77,316,994	\$ 71,746,411	\$ 7,553,026
Other Funds				
Other Funds	\$ 251,006,718	\$ 251,006,718	\$ 156,552,571	\$ 94,454,148
TOTAL OTHER FUNDS	\$ 251,006,718	\$ 251,006,718	\$ 156,552,571	\$ 94,454,148
TOTAL FUNDING SOURCES	\$ 25,683,415,044	\$ 24,530,024,670	\$ 4,530,606,542	\$ 21,152,808,502

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$4,200,000** for the Public Finance Authority and **\$2,500,000** for the Office of Disaster Recovery for Fiscal Year 2027.

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The table below provides a two-year Financial Summary comparing the FY 2026 and FY 2027 budget as presented by the entities.

Description	FY 2026 Budget	FY 2027 Budget	Variance	% Chg
Public Finance Authority				
Administration				
A. Staff salaries and fringe benefits	\$ 3,558,553	\$ 3,761,103	\$ 202,550	6%
B. Board of Directors				
Operating, travel misc.	\$ 60,000	\$ 80,000	\$ 20,000	33%
Insurance, Board of Directors' Liability	\$ 70,000	\$ 100,000	\$ 30,000	43%
C. St. Thomas Office				
PFA IT Infrastructure and Website Maintenance	\$ 250,000	\$ 250,000	\$ -	0%
Utilities (electricity, water, security)	\$ 125,000	\$ 250,000	\$ 125,000	100%
Communications, office supplies, postage, travel misc.	\$ 350,000	\$ 350,000	\$ -	0%
Building Property Maintenance	\$ 250,000	\$ 250,000	\$ -	0%
STT Office Rent	\$ -	\$ 165,000	\$ 165,000	100%
Financial Team	\$ 10,000	\$ 10,000	\$ -	0%
Furnishings	\$ 25,000	\$ 50,000	\$ 25,000	100%
Integrated Financial Management System	\$ 350,000	\$ 350,000	\$ -	0%
Staff Training	\$ 50,000	\$ 75,000	\$ 25,000	50%
Community Donations	\$ 100,000	\$ 125,000	\$ 25,000	25%
D. St. Croix Office				
Rental space	\$ 55,000	\$ 60,000	\$ 5,000	9%
Utilities (elec., water, security, insurance, janitorial)	\$ 70,000	\$ 70,000	\$ -	0%
Communications, office supplies, postage, travel misc.	\$ 40,000	\$ 80,000	\$ 40,000	100%
PFA IT Infrastructure and Website Maintenance	\$ 100,000	\$ 100,000	\$ -	0%
STX Office Upgrades	\$ 200,000	\$ 100,000	\$ 100,000	50%
Administration Sub Total	\$ 5,663,553	\$ 6,226,103	\$ 562,550	10%
Professional Service Agreements				
E. Accounting and Auditing	\$ 600,000	\$ 800,000	\$ 200,000	33%
F. Bond Counsel	\$ 100,000	\$ 450,000	\$ 350,000	350%
G. Financial Advisors	\$ 400,000	\$ 600,000	\$ 200,000	50%
H. Legal Services	\$ 5,486,447	\$ 250,000	\$ 5,236,447	95%
I. Bank Custody and related fees	\$ 100,000	\$ 140,000	\$ 40,000	40%
J. Consultancy Services	\$ 1,200,000	\$ 4,000,000	\$ 2,800,000	233%
Description	FY 2026 Budget	FY 2027 Budget	Variance	% Chg
K. Frederiksted Retail Mall	\$ 350,000	\$ 200,000	\$ 150,000	43%
Professional Service Agreements Sub Total	\$ 8,236,447	\$ 6,440,000	\$ 1,796,447	22%
Total VIPFA Budget	\$ 13,900,000	\$ 12,666,103	\$ 1,233,897	9%
L. Office Of Disaster Recovery				
Staff Salaries and Fringe Benefits	\$ 9,800,000	\$ 9,800,000	\$ -	0%
Building and Maintenance	\$ 249,000	\$ 147,000	\$ 102,000	41%
Equipment and Software	\$ 339,000	\$ 309,000	\$ 30,000	9%
Legal	\$ 69,000	\$ 120,000	\$ 51,000	74%
Communications, Website Maintenance	\$ 174,000	\$ 102,000	\$ 72,000	41%
Miscellaneous	\$ 253,820	\$ 253,820	\$ -	0%
Rent & Utilities	\$ 864,000	\$ 1,062,180	\$ 198,180	23%
Travel/Training	\$ 470,000	\$ 424,820	\$ 45,180	10%
Total ODR Budget	\$ 12,218,820	\$ 12,218,820	\$ -	0%
Total VIPFA/ODR Budget	\$ 26,118,820	\$ 24,884,923	\$ 1,233,897	5%

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PERSONNEL SERVICES

Appendix I & II shows a detailed personnel listing for the PFA/ODR which includes thirteen (13) vacant positions at **\$915,400** for PFA and approximately sixty-seven point ninety-seven (67.97) vacant positions totaling **\$4,737,000** for ODR. The table below presents the FY 2027 funded positions by classification and by Activity Center.

PFA Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2027 Total Budget	Pos #	Unclass.	Pos #	Class.	Adjustments
General Fund	31	\$ 2,549,900	31	\$ 2,549,900	0	\$ -	\$ -
Total	31	\$ 2,549,900	31	\$ 2,549,900	0	\$ -	\$ -

PFA - ADMINISTRATION

Personnel Services cost for the PFA Administration Division in Fiscal Year 2027 will cover eleven (11) positions, including five (5) fully funded vacant positions.

FUND 100 - PFA - ADMINISTRATION	Total Positions	Total Personal Services Cost
Unclassified Filled	6	\$ 609,600
Unclassified Vacant	5	\$ 375,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 100 - PFA - ADMINISTRATION	11	\$ 984,600

PFA – BUSINESS & FINANCIAL MANAGEMENT

Personnel Services cost for the PFA Business and Financial Management Division in Fiscal Year 2027 will cover eight (8) positions. There are four (4) fully funded vacant positions.

FUND 100 - PFA - BUSINESS & FINANCIAL MANAGEMENT	Total Positions	Total Personal Services Cost
Unclassified Filled	4	\$ 295,400
Unclassified Vacant	4	\$ 255,400
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 100 - PFA - BUSINESS & FINANCIAL MANAGEMENT	8	\$ 550,800

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PFA – LEGAL & COMPLIANCE

Personnel Services cost for the PFA Legal and Compliance Division in Fiscal Year 2027 will cover eight (8) positions. This includes three (3) fully funded vacant positions.

FUND 100 - PFA - LEGAL & COMPLIANCE	Total Positions	Total Personal Services Cost
Unclassified Filled	5	\$ 461,900
Unclassified Vacant	3	\$ 230,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 100 - PFA - LEGAL & COMPLIANCE	8	\$ 691,900

PFA – LEGAL & COMPLIANCE

The Fiscal Year 2027 Personnel Services budget for the PFA Legal and Compliance Division provides funding for four (4) positions, including one (1) fully funded vacant position.

FUND 100 - PFA - OPERATIONS & FACILITIES MANAGEMENT	Total Positions	Total Personal Services Cost
Unclassified Filled	3	\$ 267,600
Unclassified Vacant	1	\$ 55,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 100 - PFA - OPERATIONS & FACILITIES MANAGEMENT	4	\$ 322,600

ODR Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2027 Total Budget	Pos #	Unclass.	Pos #	Class.	Adjustments
General Fund	94	\$ 7,742,973	94.0000	\$ 7,742,973	0	\$ -	\$ -
Federal Funds	76.30333	\$ 4,849,234	76.3033	\$ 4,849,234	0	\$ -	\$ -
Total	170.3033	\$ 12,592,206	170.3033	\$ 12,592,206	0	\$ -	\$ -

The Fiscal Year 2027 Personnel Services budget for the CDBG-DR Division provides for thirty-six (36) positions, including ten (10) fully funded vacant positions.

FUND 100 - ODR - CDBG-DR	Total Positions	Total Personal Services Cost
Unclassified Filled	26	\$ 1,835,160
Unclassified Vacant	10	\$ 773,250
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – ODR - CDBG-DR	36	\$ 2,608,410

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ODR – ODR-Core

Personnel Services cost for the ODR-Core Division will provide funding for forty-three (43) positions, including twelve (12) fully funded vacant positions.

FUND 100 - ODR - ODR CORE	Total Positions	Total Personal Services Cost
Unclassified Filled	31	\$ 2,299,563
Unclassified Vacant	12	\$ 1,005,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 100 - ODR - ODR CORE	43	\$ 3,304,563

ODR – SUPER PMO

Personnel Services cost for the ODR - Super PMO Division in Fiscal Year 2027 will cover fifteen (15) positions. This includes eight (8) fully funded vacant positions.

FUND 100 - ODR - SUPER PMO	Total Positions	Total Personal Services Cost
Unclassified Filled	7	\$ 1,100,000
Unclassified Vacant	8	\$ 730,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 100 - ODR - SUPER PMO	15	\$ 1,830,000

ODR – DISASTER RECOVERY VITEMA

For Fiscal Year 2027, the Personnel Services budget for the Disaster Recovery VITEMA Division provides funding for approximately forty-one point fifty-five (41.55) positions under the *Federal Funds*. This includes twenty-one (21) fully funded vacant positions and three (3) positions funded at approximately ten percent (10%).

FUND 3020 - ODR - DISASTER RECOVERY VITEMA	Total Positions	Total Personal Services Cost
Unclassified Filled	10.22222	\$ 604,600
Unclassified Vacant	2.33111	\$ 225,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 3020 - ODR - DISASTER RECOVERY VITEMA	12.55333	\$ 829,600

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FUND 3100 - ODR - DISASTER RECOVERY VITEMA	Total Positions	Total Personal Services Cost
Unclassified Filled	10	\$ 672,500
Unclassified Vacant	19	\$ 1,038,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 3100 - ODR - DISASTER RECOVERY VITEMA	29	\$ 1,710,500

ODR – HAZARD MITIGATION VITEMA

Personnel Services costs for the Hazard Mitigation VITEMA Division provides funding for thirty-one (31) positions under the *Federal Funds*, including fifteen (15) fully funded vacant positions.

FUND 3020 - ODR - HAZARD MITIGATION VITEMA	Total Positions	Total Personal Services Cost
Unclassified Filled	10	\$ 685,000
Unclassified Vacant	7	\$ 452,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 3020 - ODR - HAZARD MITIGATION VITEMA	17	\$ 1,137,000

FUND 3100 - ODR - HAZARD MITIGATION VITEMA	Total Positions	Total Personal Services Cost
Unclassified Filled	6	\$ 445,000
Unclassified Vacant	8	\$ 450,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 3100 - ODR - HAZARD MITIGATION VITEMA	14	\$ 895,000

ODR – DISASTER RECOVERY HEALTH

Personnel Services costs for the Disaster Recovery Health Division provides for three point seventy-five (3.75) positions under the *Federal Fund*, including one (1) vacant position funded at seventy-five percent (75%).

FUND 3020 - ODR - DISASTER RECOVERY HEALTH	Total Positions	Total Personal Services Cost
Unclassified Filled	3	\$ 213,384
Unclassified Vacant	0.75	\$ 63,750
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
TOTAL FUND 3020 - ODR - DISASTER RECOVERY HEALTH	3.75	\$ 277,134

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LEASES / RENTALS

Presented below is a listing of PFA/ODR's leases and leased property, as reported by PFA/ODR and reflected in the FY 2027 Proposed Executive Budget.

PHYSICAL ADDRESS LEASED SPACE	NAME OF LANDLORD	LEASE TERMS	SQUARE FOOTAGE	ANNUAL RENT
Plot No. 9 Strand Street and Plot No. 63 King Street, Town of Frederiksted, St. Croix, US Virgin Islands	Arthur Hartman	Twenty (20) years, commencing February 16, 2016, and terminating February 15, 2036.	12,176	\$ 70,000
Plot 55 & 55A, Suite 2-L, Christiansted VI 00820	Christiansted Restoration Corporation	January 1, 2025 - December 31, 2026	1,575	\$ 48,678
Parcel 6B-f, Estate Thomas, New Quarter, St. Thomas, VI 00802 - Warehouse K	West Indian Company Ltd	June 1, 2026 - May 31, 2029		
193 Altona Estate, Charlotte Amalie, St. Thomas, VI 00802 - Banco Popular Building	Banco Popular de Puerto Rico	Two (2) additional one (1) year term - March 25, 2026	7,811	\$ 320,255
8000 Nisky Center, Suite 1, St. Thomas, VI 00802	St. Thomas Properties, LLC	Three (3) years, commencing on March 1, 2022 and ending on March 1, 2025 with a two (2) years renewal option. (This space will be vacated within 60 days)	3,489	\$ 137,621
8000 Nisky Center, Suite 204, St. Thomas, VI 00802	St. Thomas Properties, LLC	Three (3) years, commencing on March 1, 2022 and ending on March 1, 2025 with a two (2) years renewal option. (This space will be vacated within 60 days)	700	\$ 22,146
			25,751	\$ 598,699

Landlord	Annual Rent
Prime Storage St. Thomas	\$ 144,000
St. Thomas Properties, LLC	\$ 52,612
VI Port Authority St. Thomas	\$ 12,000
First Bank of Puerto Rico - East End Plaza	\$ 734,518
Prime Storage St. Croix	\$ 4,573
Grand Total	\$ 947,703

Physical Address of Leased Space	Name of Tennant	Square Footage	Terms of Lease	Annual Rent	Rent Received as of 03/31/2026	Delinquencies as of 03/31/2026
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	L & F Castle (Frances Matthew)	200	Month to Month	\$ 4,200	\$ 2,100	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	L & F Castle (Frances Matthew)	200	Month to Month	\$ 4,200	\$ 2,100	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	L & F Castle (Frances Matthew)	200	Month to Month	\$ 4,200	\$ 2,100	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Casual Cuts Barber Shop (Jermaine Weston)(evicted for non payment)	500	Month to Month	\$ 6,240	\$ 750	\$ 3,863

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Physical Address of Leased Space	Name of Tennant	Square Footage	Terms of Lease	Annual Rent	Rent Received as of 03/31/2026	Delinquencies as of 03/31/2026
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Cocodeco (Doris S. Mohammed)	600	Month to Month	\$ 10,860	\$ 5,430	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Core Development (Danny Deterville)	395	Month to Month	\$ 4,200	\$ 2,153	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Marian Ernest (Almas Natural Products)(2 spaces)	600	Month to Month	\$ 10,800	\$ 5,400	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Department of Tourism	2250	Month to Month	\$ 27,000	\$ 6,750	\$ 13,500
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Daphne's Caribbean Vybez (Jerrier John Peters)	180	Month to Month	\$ 3,780	\$ 2,032	\$ 350
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Island Life Adventures (Aaron Hutchins)	346	Month to Month	\$ 6,228	\$ 3,218	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Brooklyn VI Boutique (Andrew John)	200	Month to Month	\$ 4,200	\$ 2,205	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	K2 Deluxe Hair & Nail Salon (Monet Lewis)	515	Month to Month	\$ 7,740	\$ 1,290	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Martha Jean Pierre (2 spaces)	Open Air Market Space	Month to Month	\$ 1,320	\$ 660	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Elizabeth Laurencin	Open Air Market Space	Month to Month	\$ 660	\$ 330	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Barrymore Berkey	Open Air Market Space	Month to Month	\$ 660	\$ 330	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Monet Lewis	Open Air Market Space	Month to Month	\$ 660	\$ 165	\$ -
Plot No. 9 Strand Street and Plot No. 63 King Street, Frederiksted, St. Croix, US Virgin Islands	Lena Poleon	Open Air Market Space	Month to Month	\$ 660	\$ 55	\$ -
TOTAL				\$ 97,608	\$ 37,067	\$ 17,713

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PROFESSIONAL SERVICES CONTRACTS

Presented below are the professional services contracts for PFA and ODR, respectively, as submitted by both entities.

Vendor Name	Description	Contract Amount	Con Start Date	Con End Date	FY 2026 Expended as of
Allied Building Cleaning Services*	Janitorial Services for VIPFA Office St. Croix	\$ 40,320.00	3/2/2022	2/28/2026	\$ 10,080.00
Alpha Risk Management Inc	Risk Management and Insurance Consulting Services for VIPFA, viNGN, WICO, KAMI, Frederiksted Mall	\$ 30,600.00	7/1/2025	6/30/2026	\$ 22,950.00
American Energy Advisors, Inc. (AEA)	The Authority desires to engage the Contractor to provide the Services to the staff to prepare the staff to perform the various activities needed to properly manage	\$ 75,000.00	2/25/2026	2/25/2027	\$-
American Municipal Tax-Exempt Compliance Corp (AMTEC)*	Arbitrage rebate calculation services, refund verification, and advice on federal tax laws relating to arbitrage earnings on certain tax-exempt bonds, current and future,		11/1/2023	10/30/2025	\$ 6,500.00
APCO WorldWide, LLC	Engage a consultant to provide consulting services	\$ 252,000.00	1/16/2026	1/27/2027	\$ 21,000.00
Arthur E. Hartman	Lease for Frederiksted Mall		2/16/2016	2/15/2036	\$ 61,750.00
Balbo Corporation	Provide cleaning services for its office located at 5033 Kongens Gade, St. Thomas	\$ 63,120.00	7/25/2025	7/6/2026	\$ 47,399.70
Ballard Partners, Inc	Consultant shall serve as a representative, consultant, and lobbyist for the Government and advocate on the Government's behalf with the Federal Government	\$ 360,000.00	5/1/2025	4/30/2027	\$ 180,000.00
BDO USA, LLP - MFSPSC	Audits for MFSPSC for FY 2023,2024 & 2025		12/16/2024	12/31/2026	\$ 35,080.00
BDO USA, LLP - PFA	Audit and Blended Financial Statements-PFA, WICO, viNGN, Lonesome Dove,		1/8/2025	12/31/2026	\$ 185,855.02
BDO USA, LLP - TSFC	Audit for TSFC for FY 23,24,25		12/19/2024	12/31/2026	\$ 45,301.64
BDO USA, P.C. - VITIC	For Professional Audit Services for FY 2025 and FY 2026 on behalf of the Virgin Islands	\$ 179,550.00	5/4/2026	12/31/2027	\$-
Benham & Hodge, P.C. - KAMI	Contract for Professional Services with Benham and Hodge, PC for the benefit of King's Alley Management, Inc. (KAMI)	NTE \$30,000.00	5/23/2025	12/27/2027	\$ 13,616.50
Benham & Hodge, PC - TSFC	Accounting Services for TSFC		1/21/2024	1/28/2026	\$ 4,063.75
Benham and Hodge P.C. - PFA	Accounting Services for PFA Blended Audit		10/1/2024	12/31/2027	\$ 211,658.75
Benham and Hodge PC-MFSPSC	Matching Fund Special Purpose Securitization Corporation		3/28/2025	12/31/2028	\$ 24,164.50
Callwood and Associates, LLC	Contract for Professional Services		2/1/2025	1/30/2027	\$ 195,149.47
Cap Engineering, LLC	Contract for Professional Services	\$ 15,000.00	1/23/2026	7/23/2026	\$-
Causey Public Finance LLC	Invest Management Services		9/26/2024	4/21/2027	\$ 54,473.00
Christiansted Restoration Corporation	Landlord leased tenant the premises (plot 55 and 55a commonly known as King's		1/1/2021	12/31/2026	\$ 24,108.40
Cline Energy Advisors*	Consultant-Terminal & Refinery Operations	\$ 50,000.00	7/1/2024	6/30/2025	\$ 3,400.00
CrucianPoint LLC Contract	Create, host, update, and maintain website.	\$ 16,936.00	11/29/2022	12/31/2026	\$ 16,936.00
Custom Builders	Renovations to Ninety-Nine Steps	\$ 719,558.00	12/4/2024	1/31/2026	\$ 598,839.36
David's Management & Consulting	Assisting the Government with governmental relations and public policy initiatives	\$ 96,000.00	1/1/2022	12/31/2026	\$ 40,000.00
Deraj Sales-Dean Hodge	To Provide Music Entertainment at the Frederiksted Mall	\$ 25,000.00	7/22/2023	7/16/2026	\$-
DJ4T, LLC*	Professional Services Contract to provide musical entertainment for tourist and locals at Frederiksted Mall, at #9 Strand Street and #67 King Street	\$ 5,000.00	12/12/2025	2/28/2026	\$ 18,000.00
Duane Morris-Garvee Bonds	Bond Counsel for Garvee Bonds Issuance		10/16/2024		\$ 177,470.68
Duane Morris-Legal Services	General Legal Services		11/14/2024		\$ 4,344.00
	Contract for Professional Services.				
Econsult Solutions, Inc.	To aid the Government of the Virgin Islands in the performance of its fiscal duties and the effective carrying out of its governmental responsibilities of raising capital for essential public projects.	\$ 292,500.00	7/25/2025	4/26/2026	\$ 125,000.00
Ernst & Young Puerto Rico, LLC	ODR is in need of consultants with expertise in disaster recovery management and infrastructure development to provide the Gov't of the VI and its agencies with technical assistance, to include strategic planning, program design, pre-application and application process, project development and management	\$ 16,836,836.00	5/1/2023	4/30/2026	\$ 7,218,796.58

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

Vendor Name	Description	Contract Amount	Con Start Date	Con End Date	FY 2026 Expended as of
Fiscal Strategies Group, Inc.	To Provide Financial Advisory Services to the Authority and the Government of the Virgin Islands		8/18/2021	8/17/2027	\$ 197,995.24
LexisNexis*	Legal search site for laws for state and local government (3 Users)	\$ 8,870.16	6/15/2023	6/14/2025	\$ 1,314.00
Lonesome Dove Petroleum, Co. - Benham & Hodge, PC	The Firm shall provide accounting services, and other services as needed. Refer to Exhibit A.	\$ 60,000.00	5/23/2025	12/31/2027	\$ 10,067.50
Omni Systems	Manage network and Service Agreement	\$ 3,172.83			\$ 34,855.47
Omni Systems	Manage and service the network for OEO (Office of Economic Opportunity)	\$ 11,268.00			\$ 8,451.00
Otis Elevator Company	Preventative Maintenance Service of Elevator and Lift for VIPFA St. Thomas Office		11/1/2021	11/2/2026	\$ 6,707.16
Polished Finished Janitorial Services	Cleaning Services F'Sted Mall	\$ 18,000.00	1/1/2026	12/31/2026	\$ 10,700.00
Resolutions Economics, LLC**	Forensic Audit for GVI	\$ 978,721.33	3/12/2025	12/31/2025	\$ 256,471.60
Smartnet	Annual camera subscription, Phone Maintenance & support, SDWAN	1496.25 annually	2/6/2024	2/6/2030	\$ 9,520.25
Squire Patton Boggs	Engagement Letter for Disclosure Policy	\$ 60,000.00	7/8/2025		\$ 6,729.26
Squire Patton Boggs	Monthly Retainer				\$ 254,019.91
Targon Group, LLC	Services of a contractor to provide project management dedicated to oversight, organization, coaching, mentoring and guidance to ensure successful completion	\$ 357,000.00	4/1/2024	3/31/2027	\$ 40,000.00
The Bank of New York Mellon Trust Company	Trustee Services		12/28/2015		\$ 57,800.00
Titan Impact LLC	Director of Governors Washington Office		4/1/2019	12/31/2026	\$ 149,513.39
TruNorth Dynamics	Provide support for the Financial Management System Implementation				\$ 173,074.74
Walker Legal Group	General Counsel for the Authority	\$ 20,000.00	6/25/2019		\$-
Winston & Strawn LLP*	Consulting, Legal, and Other Professional Services		1/1/2023	12/31/2025	\$ 3,592,356.22
Witt O'Brien's LLC	To Provide Disaster Recovery Consulting Services to ODR & the Government of the VI	\$ 21,197,777.00	5/29/2023	5/29/2028	\$ 10,905,273.81

* - contract pending renewal ** - contract completed

Vendor Name	Description	Contract Amount	Con Start Date	Con End Date	FY 2026 Expended
Baker Donelson, Bearmen, Codwell and Berkowitz, PC	Construction Law Legal Services (RFP 001-2023-STT/STJ/STX)	\$3,141,088.00	2/22/2024	2/22/2027	\$261,187.60
CH2M Hill, Inc a/k/a Jacobs	Project Management & Construction Management Services, RFP 001-2024-STX/STT/STJ	\$137,235,258.00	10/2/2024	10/2/2027	\$12,561,964.81
CMTS, LLC	Contract for Professional Services. (RFP 003-2022-STT/STJ/STX)	\$28,305,750.00	5/30/2023	8/29/2027	\$510,916.56
ODR is in need of professional Scope of Work Development, Construction Management, Inspection, and Architectural and Engineering (A&E) Services for projects with a focus on new architectural engineering, construction, infrastructure, and ground up projects, additions, remodels and/or alterations to existing facilities.					
D&B Engineers and Architects	Agreement for Professional Environmental Technical Consultant Services	\$8,440,000.00	4/27/2026	4/29/2028	\$0.00
RFP-010-2025-STX/STT/STJ					
DLR Group INC- Professional Services	Agreement for Professional Services Commercial Construction Services	\$33,735,232.00	7/7/2025	2/26/2028	\$2,230,152.17
Grant Engineering & Construction Group, LLC	Contract for Professional Services	\$12,415,342.00	11/16/2022	11/16/2027	\$342,636.85
DPW has limited capacity and an unprecedented number of disaster recovery projects and, as a result, the GVI is in need of construction management and design and inspection services to augment the DPW's disaster recovery efforts.					
ICF Incorporated, LLC	Provides consulting services to ODR (Recovery management and infrastructure development for the Government of the Virgin Islands).	\$10,707,468.80	5/30/2023	5/29/2028	\$80,166.65
Jaca and Sierra Engineering, PSC	Contract for Professional Services (RFP 002-2023-STT/STJ/STX)	\$2,500,000.00	6/7/2024	6/6/2026	\$58,838.86

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

Vendor Name	Description	Contract Amount	Con Start Date	Con End Date	FY 2026 Expended
ODR is in need Geotechnical Engineering Services for disaster recovery projects, to include geotechnical engineering, soil sampling and testing preparation of geotechnical reports, including recommendations for foundation design, site preparation and other design requirements relevant to the site conditions, all in compliance with applicable building codes					
Jackson Cleaning	Cleaning & related Services for 1st Floor-Nisky Center		9/11/2024	9/10/2026	\$13,935.00
Jackson Cleaning	Cleaning & related Services for Room 204, Nisky Center	\$11,380.00	9/11/2024	9/10/2026	
Jaredian Design Group, LLC	Development, construction management, inspection and architectural and engineering service ODR	25,216,655.00		11/16/2026 FY2027	\$711,719.79
Jaredian Design Groups, LLC	Contract for Professional Services (RFP 003-2022-STT/STJ/STX)	\$25,216,655.00	5/17/2023	11/16/2026	\$679,485.71
ODR is in need of professional Scope of Work Development, Construction Management, Inspection, and Architectural and Engineering (A&E) Services for projects with a focus on new architectural Engineering, construction, infrastructure, and ground up projects, additions, remodels, and/or alterations to existing facilities.					
Kahua, Inc.	Software Services	\$2,555,740.00	2/28/2025	2/26/2028	\$551,435.00
Persons Services Corp.	Fire Station Bundle RFP 006-2025-STX/STT/STJ	\$1,396,400.00	1/13/2026	12/1/2026	\$1,313,025.34
Rittenhouse Consulting, LLC	Agreement for Professional Environmental Technical Services	\$1,978,000.00	4/15/2026	4/15/2028	\$0.00
SFT Solutions	Updating, Maintenance Hosting & Design ODR Website	\$104,500.00	9/1/2022	2/8/2027	\$23,309.62
Smartnet LLC-CDBG STX	Internet, Networking and Communication Services for CDBG-DR-STT	\$45,331.78	4/22/2024	7/21/2026	\$67,408.29
SMARTNET, LLC-CDBG STT	The installation and monthly services of internet, networking and communication services in the	\$42,031.82	4/24/2024	7/28/2026	\$0.00
Springline Architects, LLC	Provide Scope of work development, construction management, inspection, and architectural	\$57,205.861.00	5/30/2023	11/30/2026	\$1,956,151.08
Springline Architects, LLC	Architectural, engineering & design services for the execution & management of federally funded		1/22/2020	7/21/2027	\$0.00
Springline Architects, LLC	Contract for Professional Services (RFP 003-2022-STT/STJ/STX)	\$61,535,472.00	5/30/2023	11/16/2026	\$0.00
ODR is in need of Professional Scope of Work Development, Construction Management, Inspection, and Architectural and Engineering (A&E) Services for projects with a focus on new architectural engineering, construction, infrastructure, and ground-up projects, additions, remodels, and/or alterations to existing facilities.					
Tysam Tech, LLC	Agreement for Professional Environmental Technical Consultant Services	\$1,177,500.00	4/22/2026	4/22/2028	\$0.00

VEHICLES

Fifteen vehicles have been assigned to the Authority and ODR, with seven (7) maintained in the St. Thomas/St.John District and eight (8) located in the St. Croix District. A complete listing of the vehicles can be found in *Appendix III*.

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

FEDERAL GRANTS ANALYSIS

The table below presents PFA/ODR's federal grants.

Name of Grantor Agency	Type of Grant	Grant Status	Amount Obligated	Paid amount from funding
U.S. Department of Treasury: ARPA of 2021	To provide funding to address the WAPA reserve facilities at First Bank and Banco Popular	Active	\$ 6,000,000	\$ 6,000,000
VIHFA-HUD CDBG-DR	Subrecipient Agreement - CDBG-DR Program and Project Management. Period of Performance 11/20/23-8/31/26	Active	\$ 18,137,669	\$ 1,467,708
TOTAL			\$ 24,137,669	\$ 7,467,708

OUTSTANDING VENDOR PAYMENTS

PFA/ODR has outstanding vendor payments as of June 4, 2025, covering invoices dated from February 27, 2025, through May 29, 2026. Of the total outstanding balance, **\$6.35M** is pending processing of checks.

Funding Source	Invoiced Through	Submittals	Outstanding Amount
VITEMA SMC PW	April 2026	5	\$ 9,221,285
HFA CDBG-DR	April 2026	8	\$ 264,884
HMGP/404	April 2026	4	\$ 120,403
Grand Total			\$ 9,606,572

SUMMARY

The PFA/ODR's Fiscal Year 2027 Governor's Recommendation Budget is as follows:

\$ 4,200,000	Public Finance Authority
\$ 2,500,000	Office of Disaster Recovery
\$ 6,700,000	FY 2027 Recommended Budget

Presented below is a supplemental budget request submitted by PFA/ODR:

\$ 5,000,000	Public Finance Authority
\$ 4,000,000	Office of Disaster Recovery
\$ 9,000,000	FY 2027 Budget Request



Theodora Philip, DBA
Post Auditor

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2027
PUBLIC FINANCE AUTHORITY
PERSONNEL LISTING

POSITION TITLE	SALARY		STATUS
PUBLIC FINANCE AUTHORITY			
ADMINISTRATION			
UNCLASSIFIED			
COMMUNITY ENGAGEMENT AND COMMUNICATIONS MANAGER	\$ 97,000		FILLED
INFORMATION TECHNOLOGY SYSTEMS AND SECURITY ADMINISTRATOR	\$ 98,000		FILLED
HUMAN RESOURCES MANAGER	\$ 89,600		FILLED
RECEPTIONIST / ADMINISTRATIVE ASSISTANT	\$ 45,000		FILLED
DIRECTOR OF FINANCE AND ADMINISTRATION	\$ 240,000		FILLED
INFORMATION TECHNOLOGY/ACCOUNTING ASSISTANT	\$ 40,000		FILLED
DEPUTY DIRECTOR OF FINANCE & ADMINISTRATION / CHIEF INVESTMENT OFFICER	\$ 150,000		VACANT
EXECUTIVE ASSISTANT	\$ 75,000		VACANT
HUMAN RESOURCES SPECIALIST	\$ 75,000		VACANT
PUBLIC RELATIONS SPECIALIST	\$ 75,000		VACANT
SENIOR POLICY ADVISOR TO THE CHAIRMAN	\$ -		VACANT
SUB-TOTAL	\$ 984,600	11	
FUND 100 TOTAL	\$ 984,600	11	
ACTIVITY	\$ 984,600	11	
PUBLIC FINANCE AUTHORITY			
BUSINESS & FINANCIAL MANAGEMENT			
UNCLASSIFIED			
ACCOUNTANT	\$ 62,500		FILLED
ACCOUNTANT	\$ 57,300		FILLED
BUSINESS MANAGEMENT ANALYST/MANAGER, FREDERIKSTED MALL	\$ 65,600		FILLED
COMPROLLER	\$ 110,000		FILLED
ACCOUNTING MANAGER	\$ 85,000		VACANT
ACCOUNTS PAYABLE SPECIALIST	\$ 55,400		VACANT
ADMINISTRATIVE ASSISTANT	\$ 55,000		VACANT
PAYROLL COORDINATOR	\$ 60,000		VACANT
SUB-TOTAL	\$ 550,800	8	
FUND 100 TOTAL	\$ 550,800	8	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
PUBLIC FINANCE AUTHORITY			
LEGAL AND COMPLIANCE			
UNCLASSIFIED			
PROCUREMENT AND CONTRACTS SPECIALIST	\$ 70,500		FILLED
STAFF ATTORNEY / CHIEF DISCLOSURE AND COMPLIANCE OFFICER	\$ 130,000		FILLED
PROCUREMENT AND CONTRACTS MANAGER	\$ 81,900		FILLED
BOND PROCEEDS DISCLOSURE AND COMPLIANCE MANAGER	\$ 114,500		FILLED
COMPLIANCE SPECIALIST, LONESOME DOVE OIL & GAS OPERATIONS / REFINERY & TERMINAL OPERATIONS	\$ 65,000		FILLED
BOND PROCEEDS DISCLOSURE AND COMPLIANCE SPECIALIST	\$ 75,000		VACANT
COMPLIANCE SPECIALIST, DISTILLERY AGREEMENTS, MATCHING FUND REVENUES AND CAPITAL PROJECTS	\$ 75,000		VACANT
PARALEGAL / CONTRACTS ADMINISTRATOR	\$ 80,000		VACANT
SUB-TOTAL	\$ 691,900	8	
FUND 100 TOTAL	\$ 691,900	8	
ACTIVITY	\$ 691,900	8	
PUBLIC FINANCE AUTHORITY			
OPERATIONS AND FACILITIES MANAGEMENT			
UNCLASSIFIED			
OPERATIONS COORDINATOR - ST. THOMAS/ST. JOHN	\$ 57,500		FILLED
CHIEF OF OPERATIONS AND FACILITIES MANAGEMENT	\$ 150,000		FILLED
FACILITIES MAINTENANCE COORDINATOR - ST. CROIX	\$ 60,100		FILLED
FACILITIES MAINTENANCE COORDINATOR - ST. THOMAS/ST. JOHN	\$ 55,000		FILLED
SUB-TOTAL	\$ 322,600	4	
FUND 100 TOTAL	\$ 322,600	4	
ACTIVITY	\$ 322,600	4	
950 TOTAL FUND 100	\$ 2,549,900	27	
950 DEPARTMENT	\$ 2,549,900	27	
FUND 100			
UNCLASSIFIED FILLED	\$ 1,634,500	18.0000	
UNCLASSIFIED VACANT	\$ 915,400	13.0000	
CLASSIFIED FILLED	\$ -	0.0000	
CLASSIFIED VACANT	\$ -	0.0000	
ADJUSTMENTS	\$ -		
FUND 100 TOTAL	\$ 2,549,900	31.0000	
950 DEPARTMENT	\$ 2,549,900	31.0000	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

APPENDIX II

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2027
OFFICE OF DISASTER RECOVERY
PERSONNEL LISTING

POSITION TITLE	SALARY	STATUS
950 OFFICE OF DISASTER RECOVERY		
ODR CORE		
<u>UNCLASSIFIED</u>		
FINANCIAL ANALYST	\$ 60,000	FILLED
FINANCIAL ANALYST	\$ 60,000	VACANT
PROJECT ANALYST	\$ 65,000	FILLED
DEPUTY DIRECTOR OF PROJECT MANAGEMENT	\$ 125,000	VACANT
SPECIAL PROJECTS COORDINATOR	\$ 70,000	VACANT
FINANCE & COMPLIANCE MANAGER	\$ 80,000	FILLED
AUDITOR	\$ 85,000	VACANT
ACCOUNTS PAYABLE SPECIALIST	\$ 55,000	FILLED
FINANCIAL ANALYST	\$ 70,000	FILLED
PROGRAM ASSISTANT	\$ 55,000	FILLED
PROGRAM ASSISTANT	\$ 60,000	VACANT
FINANCIAL ANALYST	\$ 68,250	FILLED
COMPLIANCE MANAGER	\$ 82,687	FILLED
COMMUNICATIONS MANAGER	\$ 78,750	FILLED
PROGRAM ASSISTANT	\$ 60,000	FILLED
PROGRAM ASSISTANT	\$ 55,000	FILLED
FINANCIAL ANALYST	\$ 65,000	FILLED
ADMINISTRATIVE ASSISTANT	\$ 60,000	FILLED
FINANCE & COMPLIANCE MANAGER	\$ 90,000	FILLED
AGENCY SUPPORT - DPNR	\$ 65,000	FILLED
COMPLIANCE SPECIALIST	\$ 65,000	VACANT
COMPLIANCE SPECIALIST	\$ 55,000	FILLED
OFFICE MANAGER/FINANCIAL ASSISTANT	\$ 55,000	FILLED
EXECUTIVE ASSISTANT	\$ 65,000	VACANT
FINANCE & COMPLIANCE MANAGER	\$ 80,000	FILLED
AGENCY SUPPORT - DPP	\$ 68,250	FILLED
FINANCIAL ANALYST	\$ 55,000	FILLED
PROJECT ANALYST	\$ 66,625	FILLED
PROJECT ANALYST	\$ 65,000	VACANT
PROJECT ANALYST	\$ 65,000	VACANT
SENIOR PROGRAM MANAGER	\$ 85,000	FILLED
AGENCY SUPPORT - DPNR	\$ 65,000	FILLED

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
COMMUNICATIONS SPECIALIST	\$ 55,000		FILLED
SENIOR COMPLIANCE MANAGER	\$ 85,000		FILLED
PROGRAM ASSISTANT	\$ 55,000		FILLED
FINANCIAL ANALYST	\$ 55,000		FILLED
SENIOR PROGRAM MANAGER	\$ 85,000		FILLED
ENGINEER/PROJECT MANAGER/STATEGIC PLANNING ADVISOR	\$ 115,000		VACANT
ENGINEER/PROJECT MANAGER/STATEGIC PLANNING ADVISOR	\$ 115,000		VACANT
ENGINEER/PROJECT MANAGER/STATEGIC PLANNING ADVISOR	\$ 115,000		VACANT
DEPUTY DIRECTOR OF FINANCE & COMPLIANCE	\$ 125,000		FILLED
SENIOR FINANCIAL ANALYST	\$ 75,000		FILLED
DIRECTOR	\$ 225,000		FILLED
SUB-TOTAL	\$ 3,304,563	43	
9500 FUND 100 TOTAL	\$ 3,304,563	43	
9500 ACTIVITY	\$ 3,304,563	43	
950 OFFICE OF DISASTER RECOVERY			
CDBG-DR			
UNCLASSIFIED			
SENIOR CONSTRUCTION MANAGER	\$ 90,000		FILLED
DISASTER RECOVERY HOUSING SPECIALIST	\$ 60,000		FILLED
HOMEOWNER & SMALL RENTAL PROGRAM REHAB & RECONST. PROGRAM MANAGER	\$ 68,000		FILLED
HOMEOWNER & SMALL RENTAL PROGRAM REHAB & RECONST. SR. MANAGER	\$ 90,000		VACANT
INFRASTRUCTURE DISASTER RECOVERY SPECIALIST	\$ 65,000		FILLED
DEPUTY CHIEF PROGRAM OFFICER	\$ 95,000		FILLED
NON-FEDERAL MATCH DISASTER RECOVERY SPECIALIST	\$ 65,000		FILLED
ECONOMIC REVITALIZATION SENIOR MANAGER	\$ 90,000		FILLED
DISASTER RECOVERY HOUSING SPECIALIST	\$ 60,000		FILLED
DISASTER RECOVERY CONSTRUCTION MANAGER	\$ 68,250		FILLED
DISASTER RECOVERY CONSTRUCTIONMANAGER	\$ 68,250		VACANT
DISASTER RECOVERY CONSTRUCTION MANAGER - LEAD STT	\$ 75,000		VACANT
HOMEOWNER & SMALL RENTAL PROGRAM REHAB & RECONST. PROGRAM MANAGER	\$ 68,000		FILLED
DISASTER RECOVERY HOUSING SPECIALIST	\$ 50,000		FILLED
PUBLIC & AFFORDABLE HOUSING SENIOR MANAGER	\$ 90,000		VACANT
NEW HOUSING & INFRASTRUCTURE PROGRAM MANAGER	\$ 70,000		VACANT
CDBG-DR CHIEF PROGRAM OFFICER	\$ 110,000		FILLED
DISASTER RECOVERY HOUSING SPECIALIST	\$ 55,000		FILLED
DISASTER RECOVERY NON-FEDERAL MATCH SENIOR MANAGER	\$ 90,000		FILLED
DISASTER RECOVERY CONSTRUCTION MANAGER	\$ 60,000		FILLED
DISASTER RECOVERY CONSTRUCTION MANAGER	\$ 68,250		FILLED
ADMINSTRATIVE ASSISTANT	\$ 60,000		VACANT

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
ADMINSTRATIVE ASSISTANT	\$ 55,000		FILLED
PUBLIC & AFFORDABLE HOUSING PROGRAM MANAGER	\$ 70,000		VACANT
DISASTER RECOVERY HOUSING SPECIALIST	\$ 56,160		FILLED
DISASTER RECOVERY CONSTRUCTION MANAGER	\$ 68,250		FILLED
NON-FEDERAL MATCH DISASTER RECOVERY SPECIALIST	\$ 65,000		FILLED
NON-FEDERAL MATCH DISASTER RECOVERY SPECIALIST	\$ 65,000		FILLED
REGULATORY OVERSIGHT AND REPORTING SENIOR MANAGER	\$ 90,000		FILLED
DISASTER RECOVERY CONSTRUCTION MANAGER - LEAD STX	\$ 75,000		FILLED
PUBLIC SERVICES & PUBLIC FACILITIES PROGRAM MANAGER	\$ 65,000		FILLED
DISASTER RECOVERY CONSTRUCTION MANAGER	\$ 68,250		FILLED
DISASTER RECOVERY CONSTRUCTION MANAGER	\$ 65,000		FILLED
SR. PROGRAM MANAGER	\$ 90,000		VACANT
DISASTER RECOVERY INFRASTRUCTURE SENIOR MANAGER	\$ 90,000		VACANT
ECONOMIC REVITALIZATION PROGRAM MANAGER	\$ 70,000		VACANT
SUB-TOTAL	\$ 2,608,410	36	
ADJUSTMENTS			
OVERTIME SALARIES	\$ -		
SUB-TOTAL	\$ -		
9500 FUND 100 TOTAL	\$ 2,608,410	36	
9500 ACTIVITY	\$ 2,608,410	36	
950 OFFICE OF DISASTER RECOVERY			
SUPER PMO			
UNCLASSIFIED			
ASSOCIATE DIRECTOR PROJECT MANAGEMENT	\$ 160,000		FILLED
EXECUTIVE ASSISTANT	\$ 75,000		VACANT
ASSOCIATE DIRECTOR CONSTRUCTION MANAGEMENT	\$ 185,000		FILLED
ENGINEER/ARCHITECT	\$ 115,000		VACANT
ENGINEER/ARCHITECT	\$ 115,000		VACANT
PROJECT CONTROL ANALYST	\$ 70,000		FILLED
PERFOMANCE MANAGEMENT & REPORTING LEAD	\$ 95,000		FILLED
PROJECT CONTROL ANALYST	\$ 85,000		VACANT
COST & RISK COORDINATOR	\$ 85,000		VACANT
DEPUTY EXECUTIVE DELIVERY MANAGER	\$ 200,000		FILLED
EXECUTIVE DELIVERY MANAGER	\$ 220,000		FILLED
SUPPLY CHAIN & LOGISTICS COORDINATOR	\$ 85,000		VACANT
ASSOCIATE DIRECTOR PROJECT MANAGEMENT	\$ 170,000		FILLED
AGENCY LIASION	\$ 85,000		VACANT
AGENCY LIASION	\$ 85,000		VACANT
SUB-TOTAL	\$ 1,830,000	15	
ADJUSTMENTS			
OVERTIME SALARIES	\$ -		
SUB-TOTAL	\$ -		
9500 FUND 100 TOTAL	\$ 1,830,000	15	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
9500 ACTIVITY	\$ 1,830,000	15	
950 TOTAL FUND 100	\$ 7,742,973	94	
950 OFFICE OF DISASTER RECOVERY			
95230 DISASTER RECOVERY VITEMA			
<u>UNCLASSIFIED</u>			
DEPUTY DIRECTOR GRANTS MANAGEMENT	\$ 9,999.90		VACANT
DEPUTY DIRECTOR ADMINISTRATION & FINANCE	\$ 9,999.90		VACANT
DEPUTY DIRECTOR OF HUMAN RESOURCES & LABOR RELATIONS	\$ 9,999.90		FILLED
DEPUTY PUBLIC ASSISTANCE OFFICER	\$ 85,000.00		FILLED
DISASTER PROGRAM PROJECT SPECIALIST	\$ 65,000.00		FILLED
DISASTER PROGRAM FINANCIAL OFFICER	\$ 70,000.00		VACANT
DISTRICT PROGRAM FINANCIAL SPECIALIST	\$ 70,000.00		FILLED
DISASTER PROGRAM FINANCIAL SPECIALIST	\$ 73,000.00		FILLED
DISASTER PROGRAM SUPERVISOR	\$ 67,500.00		VACANT
DISASTER PROGRAM SUPERVISOR	\$ 67,500.00		VACANT
DISASTER PROGRAM CLOSEOUT SPECIALIST	\$ 65,000.00		FILLED
SENIOR DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 70,000.00		FILLED
PAYROLL SPECIALIST PROJECT COORDINATOR	\$ 48,000.00		FILLED
ADMINISTRATIVE SPECIALIST	\$ 7,800.00		FILLED
FEDERAL GRANTS RECEIVABLE SPECIALIST	\$ 48,000.00		FILLED
CAPITAL ASSETS COORDINATOR	\$ 55,000.00		FILLED
CAPITAL ASSETS COORDINATOR	\$ 7,800.00		FILLED
SUB-TOTAL	\$ 829,600.00	12.55333	
9500 FUND 3020 TOTAL	\$ 829,600.00	12.55333	
95230 ACTIVITY	\$ 829,600.00	12.55333	
950 OFFICE OF DISASTER RECOVERY			
95231 HAZARD MITIGATION VITEMA			
<u>UNCLASSIFIED</u>			
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ADMINISTRATIVE ASSISTANT	\$ 47,000		VACANT
DISASTER PROGRAM ADMINISTRATIVE ASSISTANT	\$ 55,000		FILLED
DISASTER PROGRAM ENGINEER	\$ 80,000		VACANT
TERRITORIAL EHP SPECIALIST	\$ 65,000		VACANT
DISASTER PROGRAM PLANNING SPECIALIST	\$ 55,000		VACANT
DEPUTY HM OFFICER	\$ 85,000		FILLED
DEPUTY HM OFFICER	\$ 85,000		FILLED
DISASTER PROGRAM PAYROLL SPECIALIST	\$ 50,000		VACANT
CONSTRUCTION PROGRAM MANAGER	\$ 90,000		VACANT

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 65,000		FILLED
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 65,000		VACANT
SR DIS PROG PROJECT SPECIALIST	\$ 70,000		FILLED
SR DIS PROG PROJECT SPECIALIST	\$ 60,000		FILLED
DISASTER PROGRAM CLOSEOUT SPECIALIST	\$ 65,000		FILLED
SR DIS PROG PROJECT SPECIALIST	\$ 70,000		FILLED
SUB-TOTAL	\$ 1,137,000	17	
95231 FUND 3020 TOTAL	\$ 1,137,000	17	
95231 ACTIVITY	\$ 1,137,000	17	
950 OFFICE OF DISASTER RECOVERY			
95700 DISASTER RECOVERY HEALTH			
UNCLASSIFIED			
DIRECTOR PROJECT MANAGEMENT	\$ 63,750		VACANT
HEALTH CARE PROJECT MANAGER	\$ 75,250		FILLED
HEALTHCARE PROJECT ANALYST	\$ 65,134		FILLED
HEALTHCARE PROJECT COORDINATOR	\$ 73,000		FILLED
SUB-TOTAL	\$ 277,134	4	
95700 FUND 3020 TOTAL	\$ 277,134	4	
95700 ACTIVITY	\$ 277,134	4	
950 TOTAL FUND 3020	\$ 2,243,734	33	
950 OFFICE OF DISASTER RECOVERY			
95230 DISASTER RECOVERY VITEMA			
UNCLASSIFIED			
TERRITORIAL PUBLIC ASST OFFICER	\$ 105,000		FILLED
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 55,000		VACANT
DISASTER PROGRAM PROJECT SPECIALIST	\$ 50,000		VACANT
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 50,000		VACANT
DISASTER PROGRAM PROJECT SPECIALIST	\$ 60,000		VACANT
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 55,000		VACANT
DISASTER PROGRAM PROJECT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM PROJECT SPECIALIST	\$ 65,000		FILLED
DISTRICT PROGRAM PROJECT SPECIALIST Copy	\$ 55,000		VACANT
DISASTER PROGRAM PROJECT SPECIALIST	\$ 55,000		VACANT
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 50,000		VACANT
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 55,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 60,000		VACANT

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
DISASTER PROGRAM ACCOUNT SPECIALIST Copy	\$ 50,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 55,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 60,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 53,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 50,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 50,000		VACANT
DISTRICT PROGRAM ACCOUNT SPECIALIST	\$ 55,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ACCOUNT SUPERVISOR	\$ 67,500		VACANT
DISASTER PROGRAM ADMINISTRATIVE ASSISTANT	\$ 52,500		VACANT
DISASTER PROGRAM ADMINISTRATIVE ASSISTANT	\$ 57,500		FILLED
DISASTER PROGRAM PAY SPECIALIST	\$ 60,000		FILLED
DISASTER PROGRAM ACCOUNT PAYABLE SPECIALIST	\$ 60,000		FILLED
SUB-TOTAL	\$ 1,710,500	29	
9500 FUND 3100 TOTAL	\$ 1,710,500	29	
95230 ACTIVITY	\$ 1,710,500	29	
950 OFFICE OF DISASTER RECOVERY			
95231 HAZARD MITIGATION VITEMA			
UNCLASSIFIED			
TERR HAZ MIT OFF	\$ 100,000		FILLED
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 50,000		VACANT
DISASTER PROGRAM PROJECT SPECIALIST	\$ 65,000		FILLED
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 65,000		VACANT
DISASTER PROGRAM FINANCIAL SPECIALIST	\$ 65,000		FILLED
DISTRICT PROGRAM PROJECT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ACCOUNT SUPERVISOR	\$ 85,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 85,000		FILLED
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 50,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 50,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 65,000		FILLED
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 50,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 50,000		VACANT
DISASTER PROGRAM ACCOUNT SPECIALIST	\$ 50,000		VACANT
SUB-TOTAL	\$ 895,000	14	
95231 FUND 3100 TOTAL	\$ 895,000	14	
95231 ACTIVITY	\$ 895,000	14	
950 FUND 3100 TOTAL	\$ 2,605,500	43	
950 DEPARTMENT	\$ 12,592,206	170.3033	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
FUND 100			
UNCLASSIFIED FILLED	\$ 5,234,723	64.0000	
UNCLASSIFIED VACANT	\$ 2,508,250	30.0000	
CLASSIFIED FILLED	\$ -	0.0000	
CLASSIFIED VACANT	\$ -	0.0000	
ADJUSTMENTS	\$ -		
FUND 100 TOTAL	\$ 7,742,973	94.0000	
FUND 3020			
UNCLASSIFIED FILLED	\$ 1,502,984	22.3311	
UNCLASSIFIED VACANT	\$ 740,750	10.9722	
CLASSIFIED FILLED	\$ -	0.0000	
CLASSIFIED VACANT	\$ -	0.0000	
ADJUSTMENTS	\$ -		
FUND 100 TOTAL	\$ 2,243,734	33.3033	
FUND 3100			
UNCLASSIFIED FILLED	\$ 1,117,500	16.0000	
UNCLASSIFIED VACANT	\$ 1,488,000	27.0000	
CLASSIFIED FILLED	\$ -	0.0000	
CLASSIFIED VACANT	\$ -	0.0000	
ADJUSTMENTS	\$ -		
FUND 100 TOTAL	\$ 2,605,500	43.0000	
950 DEPARTMENT	\$ 12,592,206	170.3033	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

APPENDIX III

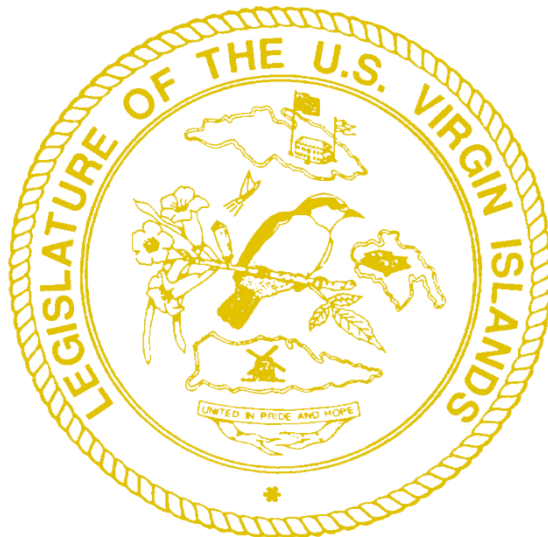
LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2026
PUBLIC FINANCE AUTHORITY/OFFICE OF DISASTER RECOVERY
VEHICLE LISTING

Activity Center	Make	Model	Year	Plate No.	Funding	Lease/ Own	Conditions/ Comments	Maintenance Cost as of March 31, 2026	Gas Amount
ST. THOMAS/ST. JOHN DISTRICT									
PFA STT	Ford	Explorer	2025	PFA 1	Local	OWN	NEW	\$ 25.00	\$ 625.04
PFA-ODR STT	Ford	F-150 XL	2023	PFA 10	Local	OWN	GOOD	\$ 332.34	\$ 1,202.01
PFA-ODR STT	Ford	Ranger	2024	PFA 12	Local	OWN	GOOD	\$ 238.00	\$ 853.75
PFA-ODR STT	Ford	Explorer	2025	0FA 14	Local	OWN	NEW	\$ 90.00	\$ 496.86
PFA STT	Tesla	Tesla Y	2022	PFA 2	Local	OWN	GOOD	\$ 1,860.00	\$ -
PFA-ODR STT	Ford	Edge	2019	PFA 4	Local	OWN	GOOD	\$ 804.45	\$ 821.66
PFA STT	Ford	Ranger	2025	PFA 8	Local	OWN	NEW	\$ 25.00	\$ 173.02
TOTAL								\$ 3,374.79	\$ 4,172.34
ST. CROIX DISTRICT									
PFA STX	Ford	Ranger	2025	PFA 3	Local	OWN	NEW	\$ -	\$ 1,517.54
PFA -ODR STX	Ford	Explorer	2019	PFA 5	Local	OWN	GOOD	\$ 150.00	\$ 187.81
PFA STX	Ford	Explorer	2023	PFA 6	Local	OWN	GOOD	\$ -	\$ 891.26
PFA -ODR STX	Ford	Explorer	2023	PFA 7	Local	OWN	GOOD	\$ 170.00	\$ 399.36
PFA -ODR STX	Ford	F-150	2022	PFA 9	Local	OWN	GOOD	\$ -	\$ -
PFA -ODR STX	Ford	Ranger	2024	PFA 11	Local	OWN	GOOD	\$ 210.38	\$ 879.68
PFA -ODR STX	Nissan	Frontier	2025	CIM191	Local	OWN	GOOD	\$ 60.00	\$ 964.97
PFA -ODR STX	Toyota	Tacoma	2023	CHX152	Local	OWN	GOOD	\$ -	\$ 806.97
TOTAL								\$ 590.38	\$ 5,647.59

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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