

**COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS**

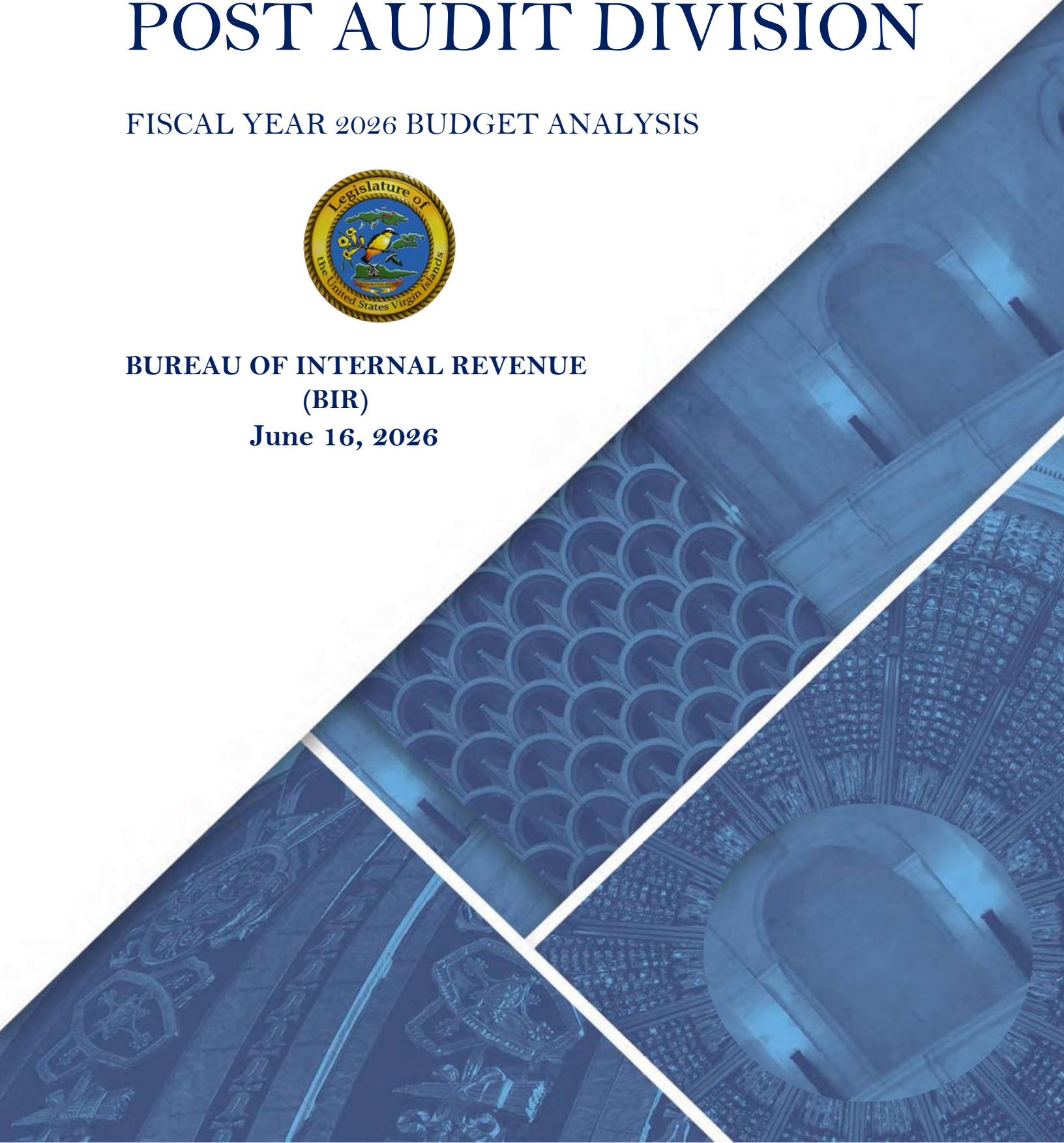
POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS



**BUREAU OF INTERNAL REVENUE
(BIR)**

June 16, 2026



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POST AUDIT DIVISION

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TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT'S OVERVIEW	4
BIR AT A GLANCE	5
FUND FLOW ANALYSIS	5
FISCAL YEAR 2027 BUDGET SUMMARY	5-6
PERSONNEL SERVICES	6 – 8
OTHER SERVICES & CHARGES	8
LEASES & RENTALS	9
PROFESSIONAL SERVICES CONTRACTS	9 – 10
VEHICLES	10
FEDERAL GRANTS ANALYSIS	11
OUTSTANDING VENDOR PAYMENTS	11
SUMMARY	11
APPENDIX I (PERSONNEL LISTING)	12 – 16
APPENDIX II (VEHICLE LISTING)	17

DEPARTMENT'S OVERVIEW

The Virgin Islands Bureau of Internal Revenue (the Bureau or IRB) was established in August 1980 Act No. 4473 and subsequently amended by Act. 4479 in September 1980 followed by Act. No. 6086 on November 9, 1995. The bureau operates under a “mirror” system of taxation established by the Naval Service Appropriation Act of 1922, which applies the U.S. Internal Revenue Code to the Virgin Islands by substituting “Virgin Islands” for “United States,” thereby granting the Code a unique application within the territory. Through this framework the Bureau benefits from the extensive array of forms, regulations, and guidance issued by the Internal Revenue Service.

As an independent Agency of the Government of the Virgin Islands, the Bureau serves as the primary revenue collection entity for the territory. It is responsible for the administration and enforcement of the Virgin Islands’ Internal Revenue tax laws, with jurisdiction over all internal revenue taxes including income, gross receipts, excise, highway users, hotel room, entertainment and fuel taxes.

The Bureau’s central office is located on St. Thomas, with a fully staffed branch on St. Croix, and a satellite office on St. John. It operates under the leadership of a Director, supported by Deputy Directors in each district, and a Department Chief who oversees the functions of three principal operation branches. The Bureau’s organizational structure includes:

- **Director’s Office**, which comprises:
 - Federal Disclosure
 - Human Resources Office
 - Business Office
 - Criminal Investigation Division
 - Office of Legal Counsel
 - Reviewer/Conferee
 - Computer Operations
- **Processing Branch**
- **Audit Branch**
- **Collections Branch**

The mission of the Bureau is to enhance voluntary compliance and ensure quality service through taxpayer education and the consistent application of laws, thereby providing budgetary resources to improve the quality of life for U.S. Virgin Islands (USVI) residents.

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

BIR AT A GLANCE

The Bureau has not received any supplemental appropriations outside of its FY 2026 appropriation. A comparison of the appropriation authorized under Act 9035 and the revised budget ceiling is presented below.

Description	FY 2026 Appropriation per Act 9035	FY 2026 Revised Budget	Variance	% Chg
Appropriated Funds:				
General Fund				
Personnel Services	\$ 7,484,895	\$ 7,485,213	\$ 318	0%
Fringe Benefits	\$ 3,885,269	\$ 3,895,368	\$ 10,099	0%
Supplies	\$ 247,000	\$ 277,000	\$ 30,000	12%
Other Services & Charges	\$ 2,049,770	\$ 2,359,770	\$ 310,000	15%
Utilities	\$ 393,601	\$ 3,901	\$ 397,502	101%
Capital Outlays	\$ 350,000	\$ -	\$ 350,000	100%
Total General Fund	\$ 14,410,535	\$ 14,013,450	\$ 397,085	3%

Exhibit I

FUND FLOW ANALYSIS

Bureau of Internal Revenue has reported expenditures of **\$7,597,796** with obligations of **\$117,469** as of June 12, 2026. Expenditures include WAPA payments from the Single Payer Utility Fund.

Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 14,410,535	\$ 8,256,783	\$ 117,469	\$ 7,597,796	\$ 6,812,739	\$6,153,752 remains unallotted
Grand Total	\$ 14,410,535	\$ 8,256,783	\$ 117,469	\$ 7,597,796	\$ 6,812,739	

Exhibit II

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$14,410,950** for Fiscal Year 2027. **Exhibit III** compares a three-year Financial Summary for the Bureau of Internal Revenue. As of May 22, 2026, the Department’s allotment to date totals **\$8,256,783**, leaving an unallotted balance of **\$6,153,752** for FY 2026 per OMB. According to the FY 2027 Proposed Executive Budget, a reduction of **\$397,085** is realized for Utilities, and a restructuring of **\$350,000** Capital Outlay between the remaining budget categories.

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

Description	FY2025 Expenditure	FY 2026 Appropriation per Act 9035	FY 2026 Revised Budget per Budget Book	FY2027 Recommended	Variance	% Chg
Appropriated Funds:						
General Fund						
Personnel Services	\$ 6,881,839	\$ 7,484,895	\$ 7,485,213	\$ 7,484,955	\$ 258	0%
Fringe Benefits	\$ 3,385,297	\$ 3,885,269	\$ 3,895,368	\$ 4,197,574	\$ 312,305	8%
Supplies	\$ 269,239	\$ 247,000	\$ 277,000	\$ 309,000	\$ 62,000	25%
Other Services & Charges	\$ 2,554,514	\$ 2,049,770	\$ 2,359,770	\$ 2,025,820	\$ 23,950	1%
Utilities	\$ 9,408	\$ 393,601	\$ 3,901	\$ 393,601	\$ -	0%
Capital Outlays	\$ 60,698	\$ 350,000	\$ -	\$ -	\$ 350,000	100%
Total General Fund	\$ 13,160,995	\$ 14,410,535	\$ 14,013,450	\$ 14,410,950	\$ 415	0%

Exhibit III

PERSONNEL SERVICES

The Governor has recommended a General Fund appropriation of **\$7,484,955** for FY 2027, a decrease of **\$258**, or less than one percent, from the FY 2026 revised appropriation of **\$7,485,213**, which includes salary increases authorized under Act 8995. **Appendix I** provides a detailed personnel listing for the Bureau, including twenty-six (26) vacant positions at **\$1,024,351**. Shown below is a breakdown for FY 2027 by Classification and Activity Center.

Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2027 Total Budget	Pos #	Unclass.	Pos #	Class.	Adj.
General Fund	133	\$ 7,484,955	21	\$ 1,796,000	112	\$ 5,382,837	\$306,118
Total	133	\$ 7,484,955	21	\$ 1,796,000	112	\$ 5,382,837	\$306,118

Exhibit IV

Director's Office

Personnel Services budget for the Director's Office provides funding for fifteen (15) positions, including two (2) fully funded vacant positions. The Division's Personnel Services and Fringe Benefits reflect an increase of **\$93,634**.

Fund 100 – Director's Office	Total Positions	Personnel Services Cost
Unclassified Filled	10	\$ 902,500
Unclassified Vacant	1	\$ 65,000
Classified Filled	3	\$ 152,162
Classified Vacant	1	\$ 35,000
Adjustment		\$ 306,118
Total Fund 100 – Director's Office	15	\$ 1,460,780

Exhibit V

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

Audit Enforcement Division

The Fiscal Year 2027 Personnel Services budget for the Audit Enforcement Division provides funding for nineteen (19) positions, including four (4) fully funded vacant positions. The Division’s Fringe Benefits budget reflects an increase of **\$71,893** compared to the prior fiscal year.

Fund 100 – Audit Enforcement	Total Positions	Personnel Services Cost
Unclassified Filled	2	\$ 158,500
Unclassified Vacant	0	\$ -
Classified Filled	13	\$ 704,978
Classified Vacant	4	\$ 166,539
Adjustment		\$ -
Total Fund 100 – Audit Enforcement	19	\$ 1,030,017

Exhibit VI

Processing and Accounts Division

Personnel Services budget for the Processing and Accounts Division provides funding for sixty-five (65) positions, including thirteen (13) fully funded vacant positions. The Division's Personnel Services budget reflects a decrease of **\$36,011**, while Fringe Benefits are projected to increase by **\$124,901** compared to the prior fiscal year.

Fund 100 – Processing	Total Positions	Personnel Services Cost
Unclassified Filled	3	\$ 208,000
Unclassified Vacant	0	\$ -
Classified Filled	49	\$ 2,296,354
Classified Vacant	13	\$ 479,393
Adjustment		\$ -
Total Fund 100 – Processing	65	\$ 2,983,747

Exhibit VII

Delinquent Accounts and Return Division

The Fiscal Year 2027 Personnel Services budget for the Delinquent Accounts and Returns Division provides funding for twenty-two (22) positions under the General Fund, including seven (7) fully funded vacant positions. The Division's Personnel Services budget reflects a decrease of **\$32,703**, while Fringe Benefits are projected to increase by **\$53,343** compared to the prior fiscal year.

Fund 100 – Delinquent Accounts/Return Branch	Total Positions	Personnel Services Cost
Unclassified Filled	1	\$ 80,000
Unclassified Vacant	0	\$ -
Classified Filled	14	\$ 760,345
Classified Vacant	7	\$ 278,419
Adjustment		\$ -
Total Fund 100 – Delinquent Accounts/Return Branch	22	\$ 1,118,764

Exhibit VIII

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

Computer Operations Division

Personnel Services budget for the Computer Operations Division provides funding for twelve (12) positions under the General Fund. The Division will see an increase in Fringe Benefits of **\$26,891**. Fringe Benefits for the Division are projected to increase by **\$26,891** in FY 2027.

Fund 100 – Computer Operations	Total Positions	Personnel Services Cost
Unclassified Filled	4	\$ 382,000
Unclassified Vacant	0	\$ -
Classified Filled	8	\$ 509,647
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Computer Operations	12	\$ 891,647

Exhibit IX

OTHER SERVICES & CHARGES

Below is a comparative analysis of the FY 2025 expenditures, the FY 2026 revised budget, and the FY 2027 recommended budget for the Other Services and Charges line item.

Description	FY2025 Expenditure	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
Other Services & Charges					
General Fund					
Credit Card Purchases	\$ -	\$ -	\$ 15,000	\$ 15,000	100%
Repairs & Maintenance	\$ 513,336	\$ 461,476	\$ 140,467	\$ 321,009	70%
Automotive Repair & Maintenance	\$ 4,505	\$ 6,500	\$ 5,000	\$ 1,500	23%
Rental of Land/Buildings	\$ 942,072	\$ 947,704	\$ 982,388	\$ 34,684	4%
Rental Machines/Equipment	\$ 178,177	\$ 180,000	\$ 197,600	\$ 17,600	10%
Professional Services	\$ 225,467	\$ 299,090	\$ 207,065	\$ 92,025	31%
Security Services	\$ 150,833	\$ 140,000	\$ 150,000	\$ 10,000	7%
Training	\$ 3,097	\$ 15,000	\$ 15,000	\$ -	0%
Communication	\$ 435,526	\$ 220,000	\$ 220,000	\$ -	0%
Advertising & Promotion	\$ 25,400	\$ 10,000	\$ 15,300	\$ 5,300	53%
Printing and Binding	\$ -	\$ 5,000	\$ -	\$ 5,000	100%
Transportation - Not Travel	\$ 15,467	\$ 25,000	\$ 20,000	\$ 5,000	20%
Travel	\$ 33,435	\$ 30,000	\$ 20,000	\$ 10,000	33%
Travel / Cash Advance	\$ 16,765	\$ 7,500	\$ 17,000	\$ 9,500	127%
Purchase Bulk Airline	\$ 6,000	\$ 12,500	\$ 6,000	\$ 6,500	52%
Other Services NOC	\$ 4,434	\$ -	\$ 15,000	\$ 15,000	100%
Total General Fund	\$ 2,554,514	\$ 2,359,770	\$ 2,025,820	\$ 333,950	14%
Federal Grants All Except DOE					
Professional Services	\$ 401,447	\$ -	\$ -	\$ -	0%
Total Federal Fund	\$ 401,447	\$ -	\$ -	\$ -	0%
Total Other Services & Charges	\$ 2,955,961	\$ 2,359,770	\$ 2,025,820	\$ 333,950	14%

Exhibit X

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

LEASES / RENTALS

The table below presents BIR’s leased properties, based on information provided by the Bureau and included in the FY 2027 Proposed Executive Budget.

Landlord	Address	Term	FY 2026 Amount	FY 2027 Amount	Status /Comments
East End Plaza	6115 Estate Smith Bay, St. Thomas, VI 00802	60 months	\$ 734,518.47	\$ 759,053.70	Monthly parking permits included
Prime Storage STT	9160 Estate Thomas, St. Thomas, VI 00802	12 months - renewal pending	\$ 148,304.04	\$ 152,720.04	
St. Thomas Properties, LLC - Nisky Office	800 Nisky Center, Suite 15A, St. Thomas, VI 00802	60 months	\$ 52,612.47	\$ 53,762.43	
Virgin Islands Port Authority	STT Sandfill	12 months	\$ 12,000.00	\$ 12,000.00	
Sunny Isle Shopping Center	STX Molasses Pier	60 months	\$ -	\$ 469,515.00	
Prime Storage STX	Rem Plot No. 41 A Barren Spot, Kingshill, St. Croix 00850	12 months	\$ 4,573.20	\$ 4,851.72	
Grand Totals			\$ 952,008.18	\$ 1,451,902.89	

Landlord	Annual Rent
Prime Storage St. Thomas	\$ 152,720
St. Thomas Properties, LLC	\$ 53,762
VI Port Authority St. Thomas	\$ 12,000
First Bank of Puerto Rico - East End Plaza	\$ 759,054
Prime Storage St. Croix	\$ 4,852
Grand Total	\$ 982,388

PROFESSIONAL SERVICES CONTRACTS

Displayed below are the Bureau’s Professional Services for FY 2026 and FY 2027, respectively, as submitted by BIR and in the FY 2027 Executive Budget.

Vendor Name	Purpose	FY 26 Annual Payment	FY26 YTD	FY 27 Annual Payment
Envision	Licenses for software and firmware updates - (Firewall-switches & routers)	\$ 37,174.27	\$ 6,415.34	\$ 37,174.27
Envision	Telephone Upgrade and Lan/Wan Support	\$ 13,347.20	\$ 3,991.59	\$ 13,347.20
Caribbean Computer Consortium	Email Security Gateway Certificate	\$ 15,372.00	\$ -	\$ 15,372.00
Sub-Total Data Processing Software		\$ 65,893.47	\$ 10,406.93	\$ 65,893.47
Comfort Cooling Inc.	A/C Maintenance-STX	\$ 7,605.00	\$ 8,262.00	\$ 7,605.00
Comfort Air A/C	A/C Maintenance-STT	\$ 4,740.00	\$ 7,494.50	\$ 4,740.00
Oliver Exterminating - Red Hook & Crown Bay	Pest Control	\$ 3,960.00	\$ 1,925.00	\$ 3,960.00
Ocean Pest Control - Nisky	Pest Control	\$ 1,980.00	\$ 630.00	\$ 1,980.00
Pitney Bowes Puerto Rico, Inc	Service Maintenance Agreement	\$ 3,000.00	\$ 2,832.00	\$ 3,000.00
Raw Data	Maintenance and Support for Excise Tax Web Portal	\$ 91,636.77	\$ 98,254.44	\$ 98,254.44
Raw Data	Annual Maintenance for Application Extender (Scanned Images)	\$ 72,919.84	\$ 98,211.34	\$ 98,211.34

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

Vendor Name	Purpose	FY 26 Annual Payment	FY26 YTD	FY 27 Annual Payment
Online Tax Filing Portal	Online Filing Services Maintenance & Support	\$ 250,000.00	\$ -	\$ 150,000.00
Xperts Exterminating - STX	Pest Control	\$ 5,313.60	\$ 4,080.00	\$ 5,313.60
Scan-Optics	Maintenance & Support Services for Cashiers & Data Capture (Equipment and Tax Express Software Support)	\$ 110,244.76	\$ -	\$ 91,190.55
Thyssen Krup Elevator	Maintenance of Buildings Elevator-STX	\$ 22,644.40	\$ -	\$ 25,000.00
Xerox Corporation	Maintenance Agreement	\$ 23,000.00	\$ -	\$ 23,000.00
InterAmerica Data	IBM Iseries Hardware and Software Maintenance	\$ 88,952.40	\$ -	\$ -
OpenLink Puerto Rico, Inc.	FortiMail Subscription	\$ -	\$ -	\$ 29,353.24
Jeskell	IBM Iseries Hardware and Software Maintenance	\$ -	\$ -	\$ 88,952.40
Sub-Total Repairs & Maintenance		\$ 685,996.77	\$ 221,689.28	\$ 630,560.57
Xerox Corporation	Annual Rental Agreement	\$ 177,074.00	\$ 57,758.65	\$ 187,200.00
Pitney Bowes Puerto Rico, Inc	Annual Rental Agreement	\$ 2,926.00	\$ 984.00	\$ 10,400.00
Sub-Total Rental Machines/Equipment		\$ 180,000.00	\$ 58,742.65	\$ 197,600.00
Wilson Janitorial	Cleaning Services for STX - 3 Locations	\$ 15,075.00	\$ 7,365.00	\$ 23,050.00
Clifford Parker	RPG Programmer to upgrade AS400 w/tax year changes	\$ 75,000.00	\$ 48,475.00	\$ 75,000.00
Spotless Cleaners, LLC	Cleaning Services for 3 Locations to include STJ	\$ 84,449.50	\$ -	\$ 84,449.50
Prosperity Cleaning	Sanitization Services	\$ 24,565.00	\$ 3,983.00	\$ 24,565.00
Sub-Total Professional Services		\$ 199,089.50	\$ 59,823.00	\$ 207,064.50
Ranger America of the V.I. Inc	Security Guard Services	\$ 160,000.00	\$ 77,850.66	\$ 150,000.00
Sub-Total Security		\$ 160,000.00	\$ 77,850.66	\$ 150,000.00
Smartnet	Fiber Internet Access	\$ 79,764.00	\$ 51,996.00	\$ 79,764.00
VIYA	Communication Services	\$ 220,000.00	\$ 209,990.53	\$ 358,068.21
USPS	Postal Services	\$ 30,000.00	\$ 15,000.00	\$ 30,000.00
Sub-Total Communications		\$ 329,764.00	\$ 276,986.53	\$ 467,832.21
Total		\$ 1,620,743.74	\$ 705,499.05	\$ 1,718,950.75

Vendor Name	Amount
Wilson Janitorial	\$ 23,050
Clifford Parker	\$ 75,000
Prosperity Cleaning	\$ 24,565
Spotless Cleaners, LLC	\$ 84,450
Grand Total	\$ 207,065

VEHICLES

The Bureau's fleet contains a total of nineteen vehicles. One vehicle each assigned to the Director and the Deputy Director. The remaining vehicles are being utilized to complete tax collection, audit efforts, and tax administration mandates according to the Bureau. A complete listing of the vehicles can be found in *Appendix II*.

FEDERAL GRANTS ANALYSIS

The Bureau is not expected to receive any Federal Grants/Funds for FY 2027.

OUTSTANDING VENDOR PAYMENTS

The Bureau reported **\$143,031.79** in outstanding vendor payments as of April 20, 2026, representing amounts owed to 29 vendors.

SUMMARY

Presented below is the Governor's Fiscal Year 2027 budget recommendation for the Bureau of Internal Revenue.

\$	7,484,955	Personnel Services
\$	4,197,574	Fringe Benefits
\$	309,000	Supplies
\$	2,025,820	Other Svs. & Chgs.
\$	393,601	Utilities
\$	-	Capital Outlay
\$	14,410,950	FY 2026 Recommended Budget



Theodora Philip, DBA
Post Auditor

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2027
BUREAU OF INTERNAL REVENUE
PERSONNEL LISTING

POSITION TITLE	SALARY		STATUS
340 BUREAU OF INTERNAL REVENUE			
34000 DIRECTORS OFFICE			
<u>UNCLASSIFIED</u>			
TASK FORCE FINANCIAL ANALYST	\$ 67,000		FILLED
TASK FORCE FINANCIAL ANALYST	\$ 70,000		FILLED
HUMAN RESOURCES DIRECTOR	\$ 98,000		FILLED
CHIEF FINANCIAL OFFICER	\$ 105,000		FILLED
DIRECTOR INTERNAL REVENUE	\$ 125,000		FILLED
SPECIAL ASSISTANT	\$ 65,000		FILLED
ADMINISTRATIVE SPECIALIST	\$ 57,500		FILLED
CHIEF COUNSEL	\$ 140,000		FILLED
DEPUTY DIRECTOR	\$ 110,000		FILLED
SPECIAL ASSISTANT	\$ 65,000		FILLED
FEDERAL DISCLOSURE OFFICER	\$ 65,000		VACANT
SUB-TOTAL	\$ 967,500	11	
<u>CLASSIFIED</u>			
SENIOR US CLAIMS OFFICER	\$ 75,895		FILLED
MESSENGER MAILROOM CLERK	\$ 35,000		FILLED
FACILITY OFFICER	\$ 35,000		VACANT
US CLAIMS OFFICER	\$ 41,267		FILLED
SUB-TOTAL	\$ 187,162	4	
<u>ADJUSTMENTS</u>			
OVERTIME SALARIES	\$ 306,118		
SUB-TOTAL	\$ 306,118		
34000 FUND 100 TOTAL	\$ 1,460,780	15	
00340001 ACTIVITY	\$ 1,460,780	15	
340 BUREAU OF INTERNAL REVENUE			
34010 AUDIT ENFORCEMENT			
<u>UNCLASSIFIED</u>			
CHIEF OF AUDIT	\$ 80,000		FILLED
TERRITORIAL REVENUE AUDITOR	\$ 78,500		FILLED
SUB-TOTAL	\$ 158,500	2	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
<u>CLASSIFIED</u>			
REVENUE AGENT TRAINEE	\$ 43,743		FILLED
ASSISTANT CHIEF OF AUDIT	\$ 75,054		FILLED
REVENUE AGENT	\$ 65,413		FILLED
REVENUE AGENT TRAINEE	\$ 43,743		FILLED
REVENUE AGENT TRAINEE	\$ 51,725		FILLED
SENIOR REVENUE AGENT	\$ 69,278		FILLED
TAX MANAGEMENT ASSISTANT	\$ 51,681		FILLED
REVENUE AGENT TRAINEE	\$ 41,635		FILLED
SENIOR REVENUE AGENT	\$ 69,278		FILLED
SENIOR TAX TECHNICIAN	\$ 60,014		FILLED
REVENUE AGENT TRAINEE	\$ 41,635		VACANT
REVENUE AGENT TRAINEE	\$ 44,836		FILLED
REVENUE AGENT TRAINEE	\$ 43,743		FILLED
REVENUE AGENT TRAINEE	\$ 41,635		VACANT
REVENUE AGENT TRAINEE	\$ 41,635		VACANT
REVENUE AGENT TRAINEE	\$ 41,635		VACANT
REVENUE AGENT TRAINEE	\$ 44,836		FILLED
SUB-TOTAL	\$ 871,517	17	
34010 FUND 100 TOTAL	\$ 1,030,017	19	
00340101 ACTIVITY	\$ 1,030,017	19	
340 BUREAU OF INTERNAL REVENUE			
34020 PROSSESING BRANCH			
<u>UNCLASSIFIED</u>			
SPECIAL ASSISTANT	\$ 60,000		FILLED
SPECIAL PROJECTS ADMINISTRATOR	\$ 80,000		FILLED
TAX SUPPORT SPECIALIST	\$ 68,000		FILLED
SUB-TOTAL	\$ 208,000	3	
<u>CLASSIFIED</u>			
PBX OPERATOR/RECEPTIONIST	\$ 41,314		FILLED
TAX ERROR CORRECTION EXAMINER	\$ 39,278		VACANT
SENIOR TAX REGISTRATION TELLER	\$ 51,769		FILLED
LOCAL TAX EXAMINER	\$ 39,023		FILLED
SENIOR TAX REGISTRATION TELLER	\$ 54,922		FILLED
SENIOR EXCISE TAX OFFICER	\$ 45,996		FILLED
TAX ERROR CORRECTION EXAMINER	\$ 39,278		FILLED
ASSISTANT CHIEF OF PROCESSING	\$ 76,555		FILLED
WITHHOLDING TAX EXAMINER	\$ 39,278		VACANT
WITHHOLDING TAX EXAMINER	\$ 41,267		FILLED
LOCAL TAX EXAMINER	\$ 42,228		FILLED
SUPERVISOR ASSESSMENT OFFICER	\$ 65,364		FILLED
SENIOR EXCISE TAX OFFICER	\$ 65,579		FILLED
TAX REGISTRATION TELLER	\$ 36,901		FILLED
SUPERVISOR COLLECTION	\$ 65,364		FILLED
PBX OPERATOR/RECEPTIONIST	\$ 36,901		FILLED
TAX RETURN CONTROLLER	\$ 41,267		FILLED

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
DATA ENTRY REPAIR OPERATOR	\$ 39,023		FILLED
TAX ERROR CORRECTION EXAMINER	\$ 39,278		VACANT
SUPERVISOR COLLECTION	\$ 65,364		FILLED
SUPERVISOR TAX CORRECTION EXAMINER	\$ 65,364		FILLED
SUPERVISOR EXCISE TAX	\$ 69,365		FILLED
WITHHOLDING TAX EXAMINER	\$ 41,267		FILLED
TAX ERROR CORRECTION EXAMINER	\$ 39,278		VACANT
DATA ENTRY REPAIR OPERATOR	\$ 47,528		FILLED
PBX OPERATOR/RECEPTIONIST	\$ 36,901		FILLED
SENIOR EXCISE TAX OFFICER	\$ 63,669		FILLED
EXCISE TAX OFFICER	\$ 35,123		VACANT
TAX REGISTRATION TELLER	\$ 36,901		FILLED
SUPERVISOR WITHHOLDING TAX EXAMINER	\$ 66,672		FILLED
TAX REGISTRATION & DEPOSIT CLERK	\$ 35,000		FILLED
DATA ENTRY REPAIR OPERATOR	\$ 39,023		FILLED
WITHHOLDING TAX EXAMINER	\$ 60,014		FILLED
TAX RETURN CONTROLLER	\$ 41,267		FILLED
SENIOR TAX REGISTRATION DEPOSIT CLERK	\$ 50,423		FILLED
EXCISE TAX OFFICER	\$ 41,130		FILLED
TAX REGISTRATION & DEPOSIT CLERK	\$ 37,761		FILLED
LOCAL TAX EXAMINER	\$ 37,142		VACANT
TAX REGISTRATION TELLER	\$ 35,123		VACANT
TAX REGISTRATION TELLER	\$ 36,901		FILLED
SUPERVISOR LOCAL TAX EXAMINER	\$ 65,364		FILLED
SENIOR EXCISE TAX OFFICER	\$ 45,996		FILLED
PBX OPERATOR/RECEPTIONIST	\$ 39,932		FILLED
TAX ERROR CORRECTION EXAMINER	\$ 48,797		FILLED
TAX REGISTRATION TELLER	\$ 35,123		VACANT
TAX REGISTRATION TELLER	\$ 36,901		FILLED
PBX OPERATOR/RECEIPT	\$ 35,123		FILLED
TAX REGISTRATION TELLER	\$ 35,123		VACANT
SENIOR TAX REGISTRATION TELLER	\$ 51,769		FILLED
DATA ENTRY REPAIR OPERATOR	\$ 39,023		FILLED
TAX REGISTRATION TELLER	\$ 36,901		FILLED
SENIOR EXCISE TAX OFFICER	\$ 39,278		VACANT
TAX REGISTRATION TELLER	\$ 36,001		FILLED
TAX REGISTRATION TELLER	\$ 36,001		FILLED
TAX REGISTRATION DEPOSIT CLERK	\$ 35,123		VACANT
PBX OPERATOR/RECEPTIONIST	\$ 35,123		VACANT
TAX REGISTRATION TELLER	\$ 35,123		VACANT
TAX REGISTRATION TELLER	\$ 36,001		FILLED
DATA ENTRY REPAIR OPERATOR	\$ 39,023		FILLED
TAX RETURN CONTROLLER	\$ 41,267		FILLED
SENIOR TAX REGISTRATION CLERK	\$ 51,935		FILLED
LOCAL TAX EXAMINER	\$ 39,023		FILLED
SUB-TOTAL	\$ 2,775,747	62	
34020 FUND 100 TOTAL	\$ 2,983,747	65	
00340201 ACTIVITY	\$ 2,983,747	65	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
340 BUREAU OF INTERNAL REVENUE			
34030 DELINQUENT ACCOUNTS			
<u>UNCLASSIFIED</u>			
CHIEF F DAR BRANCH	\$ 80,000		FILLED
SUB-TOTAL	\$ 80,000	1	
<u>CLASSIFIED</u>			
SENIOR REVENUE OFFICER	\$ 56,605		FILLED
SENIOR REVENUE OFFICER	\$ 61,553		FILLED
SENIOR REVENUE OFFICER	\$ 69,278		FILLED
TAX REVENUE CLERK	\$ 35,767		FILLED
SENIOR REVENUE REPRESENTATIVE	\$ 35,123		VACANT
REVENUE OFFICER TRAINEE	\$ 41,635		VACANT
SENIOR REVENUE OFFICER	\$ 69,278		FILLED
SENIOR REVENUE REPRESENTATIVE	\$ 35,123		VACANT
TAX REVENUE CLERK	\$ 35,000		FILLED
TAX MANAGEMENT ASSISTANT	\$ 47,526		FILLED
TAX MANAGEMENT ASSISTANT	\$ 59,913		FILLED
ASST CHIEF DEL ACCTS& RTN BRCH	\$ 72,140		FILLED
REVENUE OFFICER TRAINEE	\$ 51,725		FILLED
REVENUE OFFICER TRAINEE	\$ 43,743		FILLED
REVENUE OFFICER TRAINEE	\$ 47,336		FILLED
SENIOR REVENUE OFFICER	\$ 56,605		FILLED
REVENUE OFFICER TRAINEE	\$ 41,635		VACANT
REVENUE OFFICER TRAINEE	\$ 41,635		VACANT
SENIOR REVENUE OFFICER	\$ 53,877		FILLED
REVENUE OFFICER TRAINEE	\$ 41,635		VACANT
REVENUE OFFICER TRAINEE	\$ 41,635		VACANT
SUB-TOTAL	\$ 1,038,764	21	
34030 FUND 100 TOTAL	\$ 1,118,764	22	
00340301 ACTIVITY	\$ 1,118,764	22	
340 BUREAU OF INTERNAL REVENUE			
34050 COMPUTER OPERATIONS			
<u>UNCLASSIFIED</u>			
SENIOR APPLICATION DEVELOPER	\$ 90,000		FILLED
CHIEF COMPUTER OPERATIONS	\$ 105,000		FILLED
SENIOR APPLICATION DEVELOPER	\$ 85,000		FILLED
TELECOMMUNICATION/DATA ADMIN	\$ 102,000		FILLED
SUB-TOTAL	\$ 382,000	4	
<u>CLASSIFIED</u>			
TAX COMPUTER PROGRAMMER	\$ 52,098		FILLED
HELP DESK SPECIALIST	\$ 43,743		FILLED
HELP DESK SPECIALIST	\$ 43,743		FILLED
HELP DESK SPECIALIST	\$ 72,076		FILLED
TAX SYSTEM PROGRAM ANALYST	\$ 70,977		FILLED

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POSITION TITLE	SALARY		STATUS
TAX SYSTEM ANALYST	\$ 101,738		FILLED
NETWORK SYSTEMS MANAGER	\$ 75,054		FILLED
HELP DESK SPECIALIST	\$ 50,218		FILLED
SUB-TOTAL	\$ 509,647	8	
34050 FUND 100 TOTAL	\$ 891,647	12	
00340501 ACTIVITY	\$ 891,647	12	
340 DEPARTMENT	\$ 7,484,956	133	
FUND 100			
UNCLASSIFIED FILLED	\$ 1,731,000	20	
UNCLASSIFIED VACANT	\$ 65,000	1	
UNCLASSIFIED NEW	\$ -	0	
UNCLASSIFIED REMOVED	\$ -	0	
CLASSIFIED FILLED	\$ 4,423,486	87	
CLASSIFIED VACANT	\$ 959,351	25	
CLASSIFIED NEW	\$ -	0	
CLASSIFIED REMOVED	\$ -	0	
ADJUSTMENTS	\$ 306,118		
340 DEPARTMENT	\$ 7,484,955	133	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

APPENDIX II

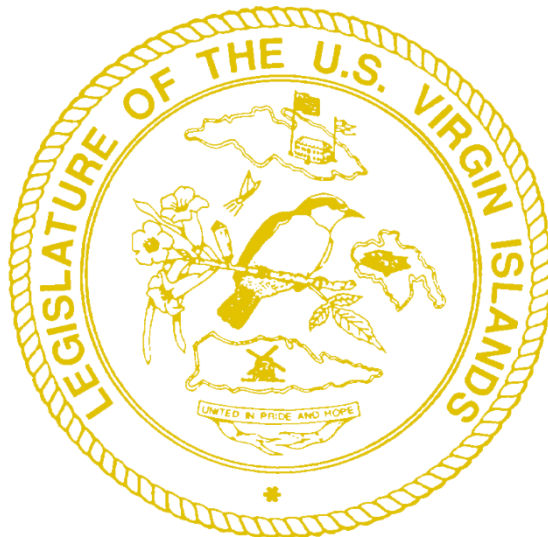
LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2027
BUREAU OF INTERNAL REVENUE
VEHICLE LISTING

Year	Make	Model	Funding Source	Lease/Own	Condition	Office	Plate No.	Maintenance Cost	Gas Cost
2020	Chevrolet	Equinox	General Fund	Own	Good	STT	IRB-2	\$ 1,523.27	\$ 786.83
2023	Ford	Explorer	General Fund	Own	Good	STT	IRB-4	\$ 869.81	\$ 3,026.52
2024	Chevrolet	Trailblazer	General Fund	Own	Excellent	STT	IRB-6	\$ 269.48	\$ 484.99
2017	Chevrolet	Cruze	General Fund	Own	Inoperable	STT	IRB-10	\$ -	\$ -
2017	Chevrolet	Cruze	General Fund	Own	Satisfactory	STT	IRB-12	\$ 455.47	\$ 289.50
2020	Chevrolet	Trax	General Fund	Own	Satisfactory	STT	IRB-14	\$ 291.83	\$ 2,068.07
2020	Chevrolet	Trax	General Fund	Own	Satisfactory	STT	IRB-16	\$ 182.00	\$ 690.49
2017	Chevrolet	Trax	General Fund	Own	Satisfactory	STT	IRB-20	\$ 1,720.43	\$ 220.73
2020	Chevrolet	Trax	General Fund	Own	Good	STT	IRB-22	\$ 432.47	\$ 900.03
2020	Chevrolet	Express Van	General Fund	Own	Good	STT	IRB-24	\$ 381.21	\$ 1,202.62
St. Thomas Total								\$ 6,125.97	\$ 9,669.78
2017	Chevrolet	Equinox	General Fund	Own	Satisfactory	STX	IRB-1	\$ 350.48	\$ 450.00
2017	Chevrolet	Cruze	General Fund	Own	Satisfactory	STX	IRB-5	\$ 104.00	\$ 70.00
2020	Chevrolet	Trax	General Fund	Own	Good	STX	IRB-13	\$ 271.91	\$ 840.00
2020	Chevrolet	Trax	General Fund	Own	Good	STX	IRB-15	\$ 229.03	\$ 350.00
2020	Chevrolet	Trax	General Fund	Own	Good	STX	IRB-17	\$ 266.55	\$ 750.00
2022	Tesla	Model Y	General Fund	Own	Good	STX	IRB-23	\$ 469.80	\$ -
2017	Chevrolet	Trax	General Fund	Own	Satisfactory	STX	IRB-27	\$ 1,580.57	\$ 70.00
2020	Chevrolet	Colorado	General Fund	Own	Good	STX	IRB-29	\$ 236.48	\$ 1,035.00
2023	Ford	F-150	General Fund	Own	Excellent	STX	IRB-31	\$ 224.90	\$ -
St. Croix Total								\$ 3,733.72	\$ 3,565.00
IRB's Grand Total								\$ 9,859.69	\$ 13,234.78

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

18



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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