

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

Judicial Branch of the Virgin Islands

July 9, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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JUDICIARY OF THE VIRGIN ISLANDS' OVERVIEW

The Judiciary of the Virgin Islands is comprised of a Supreme Court and a Superior Court which also includes a Magistrate Division. The Supreme Court of the Virgin Islands is the highest local court and supreme judicial authority of the Virgin Islands. Pursuant to title 4, section 32(a) of the Virgin Islands Code, the Supreme Court of the Virgin Islands has appellate jurisdiction to review the final judgments rendered by the Superior Court, as well as a limited number of specified interlocutory orders. The Supreme Court also provides a second level of appellate review for appeals taken from the Magistrate Division of Superior Court. The Superior Court is the court of first impression in the Virgin Islands judiciary. As the trial court, it has broad jurisdiction in addressing the legal needs of the Virgin Islands community and has original jurisdiction to preside over all local civil, criminal, family, probate, landlord-tenant, small claims, and traffic disputes. It also acts as a court of appeals for decisions of all governmental officers and agencies. The Magistrate Division exercises jurisdiction over small claims, landlord/tenant issues, traffic, probate and petty criminal matters, and other powers as prescribed by law.

Pursuant to Act No. 7888 the local judiciary was administratively unified on July 29, 2016. Subsequent to the passage of this legislation on July 29, 2016, the Supreme Court amended VISCR 101 to establish the Judicial Branch Administrative Office (JBAO). Headed by an Administrator of Courts under the direction of the Chief Justice, the primary function of the Judicial Branch Administrative Office is the management and supervision of the day-to-day centralized non-judicial operations of the branch to include developing, implementing, coordinating, and enforcing all non-judicial matters throughout the branch related to policies, standards, procedures, programs, and personnel. JBAO, subject to the authority of the Chief Justice, is also responsible for the development of the budget and oversight of the expenditure of funds consistent with the judicial branch's budget, procurement, and disbursement policies.

The Office of Conflict Counsel (OCC) was established by court rules to handle indigent appointments in all cases in which the Office of the Territorial Public Defender has been disqualified or has been permitted to withdraw as counsel. The obligation to provide/fund indigent criminal defendants with court-appointed counsel in a manner that comports with *Gideon* (Right to Counsel under the 14th Amendment) ultimately belongs to the Legislature, and the unavailability of volunteer and involuntary appointed counsel poses a significant threat of delay in criminal and family matters where constitutional and legislative mandates for appointed counsel exist. The Judicial Branch utilized American Rescue Plan Act funding to set up and begin to staff OCC and requested funding in the Fiscal Year 2026 Budget to fund the continued operations of Conflict Counsel which was legislatively enacted under Act No. 8960.

JUDICIAL BRANCH OF THE VIRGIN ISLANDS AT A GLANCE

The Judicial Branch received an appropriation of **\$40,258,400** for Fiscal Year 2026. According to the Office of Management and Budget Allotment Report dated *July 6, 2026*, *100.00% has been allotted to date*. Similarly, the Judicial Council of the Virgin Islands has reportedly received its full allotment of **\$130,620**.

FUND FLOW ANALYSIS

The Judiciary's Fiscal Year 2026 Fund Flow analysis outlines the Judicial Branch of the Virgin Islands budget across five (5) key components: appropriation, allotment amount, obligations, expenditures, and balance available; and notes that the obligations reflect commitments made through September 30, 2026. This analysis can be viewed as ***Exhibit I***.

Dept.	Fund Source	Appropriation	OMB - Allotted as of July 6, 2026	Obligated as of March 31, 2026	Expended as of March 31, 2026	Balance	Remarks
JVI	General	\$40,258,400.00	\$40,258,400.00	\$2,965,881.16	\$20,542,968.40	\$16,749,550.44	*** Note – See Below
JC	General	\$130,620.00	\$130,620.00	\$0.00	\$64,051.92	\$66,568.08	
Total		\$40,389,020.00	\$40,389,020.00	\$2,965,881.16	\$20,607,020.32	\$16,816,118.52	

Exhibit I

An assessment of the Judicial Branch's flow of funds could not be completed because the allotment data and the expenditure data covered different reporting periods. As a result, the information could not be reliably compared to evaluate the Branch's cash flow or spending activity.

FISCAL YEAR 2027 BUDGET SUMMARY

The Judicial Branch of the Virgin Islands hereby requests a lump sum of **\$48,591,590** from the General Fund for Fiscal Year 2027. The Branch's Fiscal Year 2026 expenses, prior year's expenditures, as well as their Fiscal Year 2027 budget request are listed in ***Exhibit II***.

Description	October 1, 2024 - September 30, 2025	October 1, 2025 - March 31, 2026	April 1, 2026, thru September 30, 2026	Forecast – September 30, 2026	Request for Fiscal Year 2027
Personnel Services					
Regular Salaries	\$17,541,896.00	\$8,120,304.00	\$9,331,401.00	\$17,451,705.00	\$21,904,953.20
Overtime	\$45,950.00	\$24,776.00	\$49,724.00	\$74,500.00	\$89,000.00
Lump Sum Payments	\$144,412.00	\$275,388.00	\$58,015.00	\$333,403.00	\$275,000.00
Holiday Pay	\$1,624,375.00	\$712,483.00	\$937,517.00	\$1,650,000.00	\$1,350,000.00
All Other (Sick, Accrued Leave Pay)	\$1,972,096.00	\$1,070,372.00	\$904,628.00	\$1,975,000.00	\$1,850,000.00
Subtotal - Personnel	\$21,328,729.00	\$10,203,323.00	\$11,281,285.00	\$21,484,608.00	\$25,468,953.20
<i>Personnel Services includes:</i>					
Other Personal Services:					
Sr. Sitting Judges, Justice Pro Tem	\$299,092.00	\$61,134.00	\$38,866.00	\$100,000.00	\$100,000.00
Compensation For Attorneys, Experts, etc.	\$337,165.00	\$152,040.00	\$147,960.00	\$300,000.00	\$300,000.00
(Atty. Comp \$, Experts \$)					
Jury Fees	\$116,933.00	\$60,780.00	\$14,220.00	\$75,000.00	\$100,000.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Personnel, Personal Services & Other	\$22,081,919.00	\$10,477,277.00	\$11,482,331.00	\$21,959,608.00	\$25,968,953.20

Description	October 1, 2024 - September 30, 2025	October 1, 2025 - March 31, 2026	April 1, 2026, thru September 30, 2026	Forecast – September 30, 2026	Request for Fiscal Year 2027
Fringe Benefits					
Retirement	\$3,920,276.00	\$1,804,322.00	\$2,170,678.00	\$3,975,000.00	\$4,711,980.55
Judges Pension Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F.I.C.A /Medicare	\$1,616,905.00	\$747,488.00	\$872,512.00	\$1,620,000.00	\$1,862,196.00
Health Insurance	\$3,394,739.00	\$1,833,535.00	\$1,566,465.00	\$3,400,000.00	\$5,016,779.91
Workers Compensation	\$45,437.00	\$41,723.00		\$41,723.00	\$45,000.00
All Other: Employee Incentives, Unemployment	\$69,793.00	\$63,652.00		\$70,100.00	\$191,850.00
Total Fringe	\$9,047,150.00	\$4,490,720.00	\$4,616,103.00	\$9,106,823.00	\$11,827,806.06
Total Personnel Services and Fringe	\$31,129,069.00	\$14,967,997.00	\$16,098,434.00	\$31,066,431.00	\$37,296,759.26
Capital Outlays					
Machinery & Equipment	\$266,375.00	\$33,013.00	\$0.00	\$33,013.00	\$250,000.00
Computer Equipment	\$137,805.00	\$8,673.00		\$8,673.00	\$100,000.00
Vehicles	\$220,358.00	\$69,879.00	\$0.00	\$69,879.00	\$644,000.00
Technology Project	\$256,224.00	\$25,920.00	\$0.00	\$25,920.00	\$20,000.00
All Other:					
Land					
Building Improvements	\$929,777.00	\$1,898,885.00	\$113,400.00	\$2,012,285.00	\$1,218,346.00
New And Replacement Volumes	\$0.00	\$0.00			\$60,000.00
Subtotal Capital Outlays	\$1,810,539.00	\$2,036,370.00	\$113,400.00	\$2,149,770.00	\$2,292,346.00
Supplies					
Office Supplies	\$281,475.00	\$81,630.00	\$43,345.00	\$124,975.00	\$300,000.00
Operating Supplies & Other	\$290,139.00	\$161,414.40	\$38,585.60	\$200,000.00	\$350,000.00
Subtotal Supplies	\$571,614.00	\$243,044.40	\$81,930.60	\$324,975.00	\$650,000.00
Utility Services					
Utilities (Electricity and Water)	\$1,605,382.00	\$781,413.50	\$870,586.50	\$1,652,000.00	\$1,650,000.00
Telephone/Communication	\$350,973.00	\$125,915.50	\$174,084.50	\$300,000.00	\$276,000.00
Subtotal Utilities	\$1,956,355.00	\$907,329.00	\$1,044,671.00	\$1,952,000.00	\$1,926,000.00
Other Services & Charges					
Professional Services	\$340,732.00	\$120,179.00	\$79,821.00	\$200,000.00	\$350,000.00
Computer Services	\$2,709,119.00	\$853,286.00	\$971,078.00	\$1,824,364.00	\$2,550,132.00
Data/Internet	\$247,558.00	\$98,482.00	\$131,518.00	\$230,000.00	\$325,000.00
Travel	\$347,968.00	\$132,754.00	\$17,246.00	\$150,000.00	\$80,000.00
Transportation - Not Travel	\$58,385.00	\$14,201.00	\$35,799.00	\$50,000.00	\$50,000.00
Membership Fees & Exp/Advertising & Promotions	\$94,912.00	\$152,113.00	\$1,000.00	\$153,113.00	\$190,000.00
Printing And Binding	\$73,608.00	\$40,518.00	\$4,482.00	\$45,000.00	\$75,600.00
Insurance	\$903,723.00	\$115,263.00	\$535,084.00	\$650,347.00	\$650,000.00
Repairs And Maintenance	\$237,320.00	\$118,991.00	\$21,009.00	\$140,000.00	\$250,000.00
Rental - Land/Building	\$1,094,698.00	\$512,201.00	\$389,799.00	\$902,000.00	\$833,500.00
Rental - Machines/Equipment	\$226,120.00	\$118,379.00	\$21,621.00	\$140,000.00	\$140,000.00
Training	\$79,679.00	\$32,618.00	\$42,382.00	\$75,000.00	\$188,292.00
Security	\$194,608.00	\$92,787.00	\$92,213.00	\$185,000.00	\$200,000.00
All Other:					
Commission On Judicial Conduct					\$2,500.00

Description	October 1, 2024 - September 30, 2025	October 1, 2025 - March 31, 2026	April 1, 2026, thru September 30, 2026	Forecast – September 30, 2026	Request for Fiscal Year 2027
Access To Justice Commission					\$2,500.00
Board Of Professional Responsibility & Upl					\$5,000.00
Miscellaneous	\$56,547.00	-\$13,544.00		\$20,000.00	\$33,961.00
Subtotal Other Services and Charges	\$6,664,977.00	\$2,388,228.00	\$2,376,596.00	\$4,764,824.00	\$5,926,485.00
Total	\$42,132,554.00	\$20,542,968.40	\$19,715,031.60	\$40,258,000.00	\$48,591,590.26

Exhibit II

JUDICIAL COUNCIL FISCAL YEAR'S EXPENDITURES & PROJECTIONS

The Judicial Branch has submitted a Fiscal Year 2027 budget request of **\$144,743** for the Judicial Council. Details of the request are provided in **Exhibit III**.

Description	October 1, 2024 - September 30, 2025 Fiscal Year 2025 Actuals	October 1, 2025 - March 31, 2026 Expenditures to Date	Fiscal Year 2027 Projected Expenses
Personnel Services			
Salaries	\$69,098.02	\$31,555.29	\$86,666.00
Overtime	\$0.00		\$0.00
Lump Sum Payments	\$0.00		\$0.00
Holiday Pay	\$4,139.30	\$2,096.98	\$0.00
Sick Leave/Administrative Leave	\$5,478.84	\$1,923.06	\$0.00
Annual Pay	\$4,753.29	\$2,628.67	\$0.00
Total Personnel Services	\$83,469.45	\$38,204.00	\$86,666.00
Fringe Benefits			
Retirement	\$19,636.74	\$8,938.19	\$20,367.00
F.I.C.A	\$5,180.91	\$2,358.23	\$6,631.00
Medicare	\$1,211.80	\$551.58	\$30,939.00
Health Insurance Premium	\$25,919.84	\$13,863.92	\$140.00
Workers Comp. Premiums*	\$136.00	\$136.00	
Unemployment Compensation	\$0.00		
All Other:	\$0.00		
Employee & Incentive Awards	\$0.00		
Total Fringe Benefits	\$52,085.29	\$25,847.92	\$58,077.00
Total	\$135,554.74	\$64,051.92	\$144,743.00

Exhibit III

OFFICE OF CONFLICT COUNSEL OF THE VIRGIN ISLANDS

The Judicial Branch has submitted total projected expenses of **\$1,527,872** for the Office of Conflict Counsel in its Fiscal Year 2027 budget. This amount represents the full anticipated cost of operations, including salaries, employee benefits, and operating expenses. Details of the request are provided in **Exhibit IV**.

Description	October 1, 2026 – September 30, 2027
Personnel Services	
Salaries	\$599,825.00
Total Personnel Services	\$599,825.00
Other Personal Services:	
Compensation For Attorneys, Experts, etc.	\$100,000.00
Total Personnel, Personal Services & Other	\$699,825.00
Capital Outlays	
Machinery & Equipment	\$20,000.00
Computer Equipment	\$10,000.00
Vehicles	\$122,000.00
Total Capital Outlays	\$152,000.00
Fringe Benefits	
Retirement	\$123,864.00
FICA/Medicare	\$45,886.61
Health Insurance Premium	\$162,063.31
Total Fringe Benefits	\$331,813.92
Supplies	
Office Supplies	\$25,000.00
Operating Supplies & Other	\$5,000.00
Total Supplies	\$30,000.00
Utility Services	
Utilities (Electricity and Water)	\$10,000.00
Telephone/Communications	\$0.00
Total Utility Services	\$10,000.00
Other Services & Charges	
Professional Services	\$100,000.00
Computer Services	\$59,733.00
Travel	\$20,000.00
Transportation - Not Travel	\$5,000.00
Printing And Binding	\$5,000.00
Insurance	\$30,000.00
Rental - Land/Building	\$67,500.00
Training	\$15,000.00
Miscellaneous	\$2,000.00
Total Other Services & Charges	\$304,233.00
Total Projected Expenses FY 2027	\$1,527,871.92

Exhibit IV

PERSONNEL SERVICES

Personnel data received from the **Judicial Branch of the Virgin Islands** consists of the following for Fiscal Year 2027.

- Judicial Branch Administrative Office
 - 170 Filled Positions - \$10,881,726 (*Includes All filled*)
 - 47 Vacant Positions - \$1,247,693.50 (*Prorated Salary 50%*)
- Superior Court of the Virgin Islands
 - 122 Filled Positions - \$8,896,032 (*Includes All filled, 5 Vacant Positions to be filled in Judicial Officer Chambers.*)
 - 12 Non-Judicial Officer Vacant Positions - \$310,100 (*Prorated Salary 50%*)
- Supreme Court of the Virgin Islands
 - 34 Filled Positions - \$3,562,727.49 (*Includes All filled, 1 Vacant to be filled, 1 Justice who was confirmed, and 3 in process positions Appellate Law Clerks.*)
 - 5 Vacant Positions - \$186,194.50
- Judicial Council of the Virgin Islands
 - 2 Filled Positions - \$86,666
- Office of Conflict Counsel
 - 4 Filled Positions - \$316,500
 - 6 Vacant Positions - \$283,325

The Judicial Branch of the Virgin Islands reported the following *separations* and *new hires* activity for Fiscal Year 2026:

- 22 Resignation
- 8 Retired
- 4 End of Appointment
- 1 Termination
- 25 New Hires
- 18 Promotions
- 7 Contract Renewal
- 5 Transfers

FEDERAL GRANTS

As shown in *Exhibit V*, the Judicial Branch manage a total of **\$10,634,360.22** in **federal grant funding** during **Fiscal Year 2026**.

Grantor Agency	Type of Grant	Grant Award	Grant Balance	Grant Purpose
U. S. Department of Health and Human Services	State Court Improvement Program Basic, Training and Data Grants	\$522,400.00	\$522,464.00	State Courts to continuously assess and improve the handling of court proceedings related to child welfare and enhance collaboration with title IV-E/IV-B agencies and tribes. Amended Total - \$522,464
	<u>FY 2025 Two-Year Grant</u>			
Basic, Data, Training	260,056			Amended to \$260,120
	<u>FY 2026 Two-Year Grant</u>			
Basic, Data, Training	262,344			

U. S. Department of Treasury Public Law	American Rescue Plan Act of 2021	\$4,977,258.00		Facilitate and improve court operations and reduce case backlogs following the pandemic
	<i>Operations</i>	<i>\$3,000,000.00</i>	\$270,142.31	
	<i>payroll allocation</i>	<i>\$1,977,258.00</i>	\$595,317.02	
U. S. Department of Homeland Security	Office of Disaster Recovery (ODR) - FEMA	\$1,038,531.06	\$53,503.60	Disaster Recovery - to address the damages to the Alexander A. Farrelly Justice Center on St. Thomas, Judicial Branch Building, and content repairs. Balance available for reimbursement after insurance offsets
U. S. Department of Homeland Security	Office of Disaster Recovery (ODR) - FEMA	\$3,885,596.16	\$2,843,204.74	Disaster Recovery - to address the damages to the Judiciary Building, contents, and vehicle repairs St. Croix. Balance available for reimbursement after insurance offset
Law Enforcement Planning Commission	FY2023 VAWA STOP Grant - (In Process - Formula Subgrant Application Completed)			To fund training and educational opportunities for Court personnel to attend in educational conferences to enhance their knowledge base of domestic violence
	31,136	\$31,136.00	\$31,136.00	(Upon final award.)
U.S. Department of Justice Office of Justice Program	Edward Byrne Memorial Justice Assistance Grant (JAG)			To fund the purchase of authorized weapons, ammunition, and operational supplies to ensure that OVIM Officers are adequately equipped to perform their assigned duties and to maintain effective and safe operations.
	179,439	\$179,439.00	\$179,439.00	(Upon final award.)
	TOTAL	\$10,634,360.22	\$4,495,206.67	

Exhibit V

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

The Judicial Branch of the Virgin Islands submitted required information in support of the 2024 Single Audit. The Branch did not have any audit findings.

LEASES

The Supreme Court of the Virgin Islands currently leases the following.

Location	Landlord	Square Footage	Annual Rent	Lease Terms
No. 161B Crown Bay, St. Thomas, U.S. Virgin Islands	Virgin Islands Port Authority	20,500 sq. ft.	\$288,246.48	Lease term commenced on October 1, 2008, for 10 years with the option to renew for an additional 5-year periods. Lease renewal option exercised. Rent increased by 5% every fifth year.
No. 41A Barren Spot, St. Croix, U.S. Virgin Islands	Prime Storage St. Croix, LLC B39	100 sq. ft.	\$3,240.00	Month - to - Month
		Total	\$291,486.48	

Exhibit VI

Exhibit VII provides a list of all properties rented by the **Superior Court of the Virgin Islands**.

Location	Landlord	Square Footage	Annual Rent	Lease Terms
No. 5A Estate Thomas, Kings Quarter, St. Thomas, VI	Department of Sports, Parks and Recreation	2.5 Acres	\$0.00	July 1, 2013 - June 30, 2023
No. 41 Estate Subbase, Quarter Southside St. Thomas, VI	Enrique E. Rodriguez, 4600 Estate Charlotte Amalie, Suite 201, St. Thomas, VI 00802	5,361 Sq. Ft.	\$148,176.00	March 1, 2023 - February 28, 2033
No. 126 Subbase, Warehouse 26 St. Thomas, VI	Department of Property and Procurement	2,030 Sq. Ft.	\$2,400.00	Month-To-Month (1 unit)
9160 Estate Thomas, St. Thomas, VI	Prime Storage St. Thomas, LLC	2,000 Sq. Ft.	\$65,820.00	Month-To-Month (5 units)
No. 1A Estate Ross, Kings Quarter, No. 8 Kings Quarter, St. Thomas, VI	Lab Management, LLC. (Formerly Barbel Enterprises, Inc)	7,200 Sq. Ft.	\$111,000.00	March 2, 2022 - February 28, 2027
Remainder Plot No. 50 Estate Hannah's Rest West End Quarter, Frederiksted, St. Croix VI	Hannah's Rest Properties, Inc.	12,000 Sq. Ft.	\$96,000.00	January 1, 2026 - January 31, 2028
No. 8A Estate Ross, No. 8 Kings Quarter St. Thomas, VI	Ross Estates LTD, Partnership	11,741 Sq. Ft.	\$165,714.75	March 1, 2023 - February 28, 2027
Sun-Self Commercial Park Plot 41-A Barren Spot Queens Quarter Kingshill, St. Croix, VI	Prime Storage St. Croix, LLC C-33	250 Sq. Ft.	\$3,636.00	Month-To-Month
	Prime Storage St. Croix, LLC G-34	250 Sq. Ft.	\$4,884.00	Month-To-Month
	Prime Storage St. Croix, LLC J-8 & J-9	600 Sq. Ft.	\$9,960.00	Month-To-Month
	Prime Storage St. Croix, LLC W29	2,500 Sq. Ft.	\$22,500.00	Month-To-Month
TOTAL			\$630,090.75	

Exhibit VII

Exhibit VIII provides a list of all properties rented by **Office of Conflict Counsel**.

Location	Landlord	Square Footage	Annual Rent	Lease Terms
No. 41A Barren Spot, St. Croix, U.S. Virgin Islands	Divine Professionals II, LLC	1,956 sq. ft.	\$48,000.00	Lease term commenced December 23, 2023, for 3 years GRANT FUNDED
No.19 Norre Gade, St. Thomas, U.S. Virgin Islands	Francis Properties	675 sq. ft.	\$27,600.00	Lease Term Commenced December 29, 2023, for 3 years GRANT FUNDED
No.19 Norre Gade, St. Thomas, U.S. Virgin Islands	Francis Properties	350 sq. ft plus 2 parking spaces	\$14,400.00	Lease Term commenced December 23, 2024, for 2 years GRANT FUNDED
TOTAL			\$90,000.00	

Exhibit VIII

PROFESSIONAL SERVICES CONTRACTS

Listed below in **Exhibit IX** is the Judicial Branch's Professional Services Contracts for Fiscal Years 2026 in the amount of **\$12,063,565.74**.

Vendor	Type of Service	Total Contract Amount	Contract Balance	Payments October 1, 2025 - March 31, 2026	Terms
ADCON Environmental, LLC	Complete HVAC Systems Cleaning Pan Yard Barbel Plaza STT/various locations	\$62,019.64	\$48,499.84	\$0.00	Invoiced per Contract
Apex Construction Co. Inc	Design Build Services Record Archives	\$1,750,000.00	\$550,432.30	\$366,930.00	Invoiced per Contract
	Flat Roof Repairs	\$214,516.00	\$130,021.23	\$136,864.45	Invoiced per Contract
Buchanan, Ingersoll, Rooney, PC	Legal Services	\$120,000.00	\$36,363.00	\$0.00	Billed Monthly

Vendor	Type of Service	Total Contract Amount	Contract Balance	Payments October 1, 2025 - March 31, 2026	Terms
J. Benton Construction	Roof Replacement and Office Expansion - Phase No. 2	\$8,568,633.25	\$2,758,869.23	\$2,682,198.31	Invoiced per Contract
Kent Sinclair	Personnel Services - Reporter of Decisions	\$83,199.96	\$62,399.97	\$48,533.31	Invoiced Monthly
	Personnel Services - Academic Consulting Agreement	\$185.00 per hour	\$0.00	\$0.00	Invoiced Monthly
Ranger American of the V.I.	Armed Security Services	\$110,000.00	\$67,522.56	\$54,711.36	Invoiced Monthly
Track Group	Electronic House Arrest Monitoring	\$171,094.00	\$139,584.75	\$31,509.25	Invoiced Monthly
Thomson Reuters	USVI Enterprise SPRM, SPPR and E-Filing	\$328,414.73	\$0.00	\$328,414.73	Billed Annually with 5% Increase
	CMS Upgrade & Managed Services	\$127,628.16	\$0.00	\$127,628.16	Billed Annually
Taller Larjas LLC	Roof Design & Expansion- Superior STX	\$528,060.00	\$44,700.00	\$4,198.30	Invoiced per Contract
	Total-To-Date	\$12,063,565.74	\$3,838,392.88	\$3,780,987.87	

Exhibit IX

Listed below in ***Exhibit X*** is the Judicial Branch's Technology Maintenance and Subscription Professional Services Contracts for Fiscal Years 2026 in the amount of **\$1,772,292.66**.

Vendor	Type of Service	Contract Amount	Payments October 1, 2025 - March 31, 2026	Terms/Purpose
<i>Annual Subscriptions</i>				
Alliance (Smartnet)	Smartnet & ViNGN Internet MPLS point to point Service	\$112,328.80	\$76,354.00	Enterprise Internet Services
Audio Visual Concepts	Zoom Licenses/Cloud Room Connector	\$12,130.00		Virtual Meetings and Hearings
Cfive Solutions Inc.	Supervisor Annual Subscription	\$99,283.55		Probation Pretrial Module/CMS
Civic Live & Messenger Service	Website Renewal & Support	\$10,047.00		Group Cast Emergency Communication System
Exceed Group	Endpoint Protection Detection	\$32,095.00		IT Security
Image Soft	OnBase Maintenance/Upgrades	\$65,000.00		Electronic Document Management/Approval Workflows
JAVS	Justice Audio Visual Systems	\$196,730.00		Courtroom Technology Maintenance
Jury Systems Incorporated	Jury + Annual Maintenance Renewal	\$17,831.00	\$17,831.00	Juror Management System
LexisNexis	Online Research	\$65,502.12	\$31,484.45	Online Legal Research
Omni Systems Inc.	Datto Cloud Retention	\$90,300.00		Data Back-Up Solution
SoftwareOne Puerto Rico	Cloud Infrastructure Consumption	\$540,000.00	\$218,591.60	Azure Cloud Storage, -CMS and Operating Systems Data
SoftwareOne Puerto Rico	Microsoft Enterprise Renewal Agreement	\$343,139.73	\$343,139.73	Enterprise Volume Licensing
Thomson Reuters - West Payment Center	Case Center	\$53,748.84		Electronic Case Evidence Management System
Thomson Reuters - West Payment Center	Westlaw (Online Subscription)	\$117,987.00	\$57,275.16	Online Legal Research
ABILA -MOMENTIVE	MIP- Accounting System	\$10,438.37		Financial Management System
	Microix Integration	\$2,736.25	\$2,736.25	
	JMT Support and Maintenance	\$2,995.00		
	Total-To-Date	\$1,772,292.66	\$747,412.19	

Exhibit X

Exhibit XI provides a list of the Office of Conflict Counsel Professional Services Contracts in the amount of **\$274,825.59**.

Vendor	Type of Service	Total Contract Amount	Contract Balance	Payments October 1, 2025 - March 31, 2026	Terms
VIYA	Network install and maintenance	\$212,384.00	\$142,070.15	\$36,536.65	Invoiced per Contract thru 12/31/2026 Grant Funded
Lexis Nexis	Legal Research	\$21,201.00	\$9,121.16	\$3,276.00	Invoiced Monthly thru 12/31/2026 Grant Funded
Xerox	Copy and Print Services- both districts	\$28,054.00	\$25,896.00	\$3,324.31	Invoiced Monthly thru 12/31/2026 Grant Funded
Carpet Masters	Cleaning Services - STX	\$11,461.59	\$7,474.95	\$3,986.64	Invoiced per Contract thru 12/31/2026 Grant Funded
Real Tech Exterminating	Exterminating Services - STX	\$1,725.00	\$1,125.00	\$75.00	Invoiced Monthly Grant Funded
	Total-To-Date	\$274,825.59	\$185,687.26	\$47,198.60	

Exhibit XI

BANK ACCOUNTS

Exhibit XII details the listing of bank accounts maintained by the judiciary.

Account Title	Interest	Banking Institution	Bank Balance as of 10/1/2025	Bank Balance as of 03/31/2026	Purpose/Description
Judicial Branch					
Judicial Branch of the Virgin Islands - All Other Operating Expense Account (Checking)	N/A	<i>FirstBank V.I.</i>	\$0.00	\$0.00	
Judicial Branch of the Virgin Islands - All Other Operating Expense Account (Savings)			\$8,800,780.82	\$4,412,171.68	Operating Expense Account
Supreme Court					
Supreme Court of the Virgin Islands CMS Clearing House	N/A	<i>FirstBank V.I.</i>	\$148,177.49	\$146,617.17	CMS Passthrough Clearance Account
Supreme Court of the Virgin Islands e-Filing Clearing Account	N/A	<i>Banco Popular</i>	\$209,773.25	\$209,773.25	Original CMS Clearance pending reconciliation and close-out
Supreme Court of the Virgin Islands St. Thomas Petty Cash	N/A	<i>FirstBank V.I.</i>	\$673.64	\$673.64	
Supreme Court of the Virgin Islands St. Croix Petty Cash	N/A	<i>FirstBank V.I.</i>	\$151.10	\$151.10	
Supreme Court of the Virgin Islands All Other Operating Exp. Account	N/A	<i>FirstBank V.I.</i>	\$30,400.48	\$30,408.06	Legacy Supreme Court Account tied to Federal Grant Receipts.
Supreme Court of the Virgin Islands All Other Operating Exp. Account	N/A	<i>FirstBank V.I.</i>	\$0.00	\$0.00	
Supreme Court of the Virgin Islands V.I. Committee of Bar Examiners	N/A	<i>FirstBank V.I.</i>	\$1,233,420.11	\$1,286,884.48	Non-Discretionary Pursuant to VISCR.201, 202, 204
Supreme Court of the Virgin Islands Office of Disciplinary Counsel	N/A	<i>FirstBank V.I.</i>	\$429,382.02	\$474,946.77	Non-Discretionary funds pursuant to VISCR.203

Superior Court					
Superior Court of the Virgin Islands	N/A	<i>FirstBank V.I.</i>	\$78,630.83	\$78,650.44	Legacy Superior Court Account Pending Outstanding Check reconciliation and Close Out
All Other Operating Exp. Account - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	<i>FirstBank V.I.</i>	\$41,080.68	\$41,795.68	Appropriation funded Juror Payment Processing Account. Balance reflects outstanding checks to jurors
Jury Fees & Exp. Account - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	<i>Banco Popular</i>	\$249,681.13	\$236,862.59	Rising Stars Fund Raising, Fee Collection, Payout Deposit Accounts, and Scholarship Account
Rising Stars Steelband - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	<i>Banco Popular</i>	\$120.76	\$131.76	
Petty Cash - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	<i>FirstBank VI</i>	\$5,536,636.69	\$5,218,121.46	CMS Case Related Trust Fund Account
Miscellaneous Account II - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	<i>FirstBank VI</i>	\$0.00	\$0.00	
All Other Account Operating Exp. - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	<i>FirstBank VI</i>	\$1,984,341.23	\$1,984,341.23	Legacy Case Related Trust Fund Account manually interfaced with new CMS
Miscellaneous Account - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	<i>FirstBank VI</i>	\$11,828.43	\$11,828.43	Legacy Superior Court Account Pending Outstanding Check reconciliation and Close Out
All Other Operating Exp. Account - St. Croix					
Superior Court of the Virgin Islands	N/A	<i>FirstBank VI</i>	\$29,644.59	\$31,879.59	Appropriation funded Juror Payment Processing Account. Balance reflects outstanding checks to jurors
Jury Fees & Exp. Account - St. Croix					
Superior Court of the Virgin Islands	N/A	<i>FirstBank VI</i>	\$144,810.49	\$124,920.92	Rising Stars Fund Raising, Fee Collection, Payout Deposit Accounts, and Scholarship Account
Rising Stars Steelband - St. Croix					
Superior Court of the Virgin Islands	N/A	<i>FirstBank VI</i>	\$1,383,670.19	\$1,383,620.19	Legacy Case Related Trust Fund Account manually interfaced with new CMS
Miscellaneous Account - St. Croix					
Territorial Court of the Virgin Islands	N/A	<i>Oriental Bank</i>	\$743.45	\$743.45	Pending Closeout with DOF
Petty Cash					
Judicial Council of the Virgin Islands					
Judicial Council of the Virgin Islands	N/A	<i>Banco Popular</i>	\$608,114.35	\$611,075.85	Non-Discretionary Pursuant to \$ V.I.C. Sec. 442
Judicial Council Imprest Account					

Exhibit XII

*Note: Balance not available for March 2026.

Exhibit XIII depicts all other operating expenses for the Judicial Branch of the Virgin Islands.

JUDICIAL BRANCH OF THE VIRGIN ISLANDS		
ALL OTHER OPERATING EXPENSE ACCOUNT		
October 1, 2025 -March 31, 2026		
Bank:	First Bank	
Account Purpose	All Other Operating Exp.	
Balance @ 9/30/2025:		\$8,800,780.82
	Less Outstanding Checks	\$(481,499.48)
	Add Deposits in Transit/ (+ or -) Suspense Items	\$297,327.33
	Reconciled Bank Balance to Checkbook Balance @ 09/30/25:	\$8,616,608.67
DEPOSITS & CHECKS 10/1/2025 - 03/31/2026		
Date	Transaction Description	Amount
	Deposits	
10/31/2025	October Drawfunds and Reimbursements	\$145,994.96
11/30/2025	November Drawfunds and Reimbursements	\$30,699.85
12/31/2025	December Drawfunds and Reimbursements	\$99,194.84
1/31/2026	January Drawfunds and Reimbursements	\$2,086,185.00
2/28/2026	February Drawfunds and Reimbursements	\$1,009,067.85
3/31/2026	March Drawfunds and Reimbursements	\$1,559,244.09
	Disbursements	
10/31/2025	October Check Register/Check Order	\$(2,343,349.12)
11/30/2025	November Check Register	\$(473,822.52)
12/31/2025	December Check Register	\$(2,051,970.40)
1/31/2026	January Check Register	\$(676,708.79)
2/28/2026	February Check Register	\$(1,728,766.56)
3/31/2026	March Check Register	\$(2,178,609.32)
	Total Transactions	\$4,093,768.55
	Bank Statement Balance at 3/31/26:	\$4,412,171.68
	Outstanding Checks at 3/31/26:	\$(440,454.07)
	Add Deposits in Transit/ (+ or -) Suspense Items:	\$122,050.94
	Reconciled Bank Balance to Checkbook Balance @ 03/31/26:	\$4,093,768.55

Exhibit XIII

VEHICLES

The Judicial Branch maintains a fleet of one hundred twenty-one (121) vehicles. Of these, sixty-three (63) are assigned to the St. Thomas/St. John District and fifty-eight (58) are assigned to the St. Croix District. A detailed listing of the vehicles is provided in *Appendix II*.

As of May 31, 2025, the Judicial Branch incurred total vehicle-related expenditures of \$170,244.16.

OUTSTANDING OBLIGATIONS

Appendix III presents the Judicial Branch's outstanding obligations, which total **\$2,965,881.16**.

SUMMARY

The Judicial Branch of the Virgin Islands submitted its Fiscal Year 2027 operating budget request of **\$48,591,590**. This request represents an increase of *\$8,333,190* over the Fiscal Year 2026 appropriation of *\$40,258,400*.

Additionally, the Judicial Branch is requesting **\$144,743** for the Judicial Council, an increase of *\$14,123* over the Fiscal Year 2026 appropriation of *\$130,620*. The projected Fiscal Year 2027 budget for the Office of Conflict Counsel is **\$1,527,872**.

The Judicial Branch Fiscal Year 2027 request can be viewed below:

\$48,591,590	Judicial Branch of the Virgin Islands
\$1,527,871	Office of Conflict Counsel
\$144,743	Judicial Council
\$50,264,204	Fiscal Year 2027 Recommended Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I
PERSONNEL LISTING (FILLED POSITIONS)
JUDICIAL BRANCH ADMINISTRATIVE OFFICE

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS (23.5%)	Insurance	Total Salary
Administration-1402	STT	Filled	Administrator Of Courts	\$161,388.24	\$12,346.20	\$15,275.00	\$1.00	\$189,010.44
Administration-1402	STT	Filled	Court Services Administrator	\$94,986.32	\$7,266.45	\$15,275.00	\$11,066.00	\$128,593.77
Administration-1402	STT	Filled	Executive Administrative Assistant	\$89,631.36	\$6,856.80	\$15,275.00	\$11,066.00	\$122,829.16
Administration-1402	STT	Filled	Switchboard Operator/Receptionist	\$39,173.68	\$2,996.79	\$9,206.00	\$19,487.00	\$70,863.47
Administration-1402	STT	Filled	Court Improvement Program Coordinator	\$64,461.28	\$4,931.29	\$15,148.00	\$19,487.00	\$104,027.57
Administration-1402	STT	Filled	Mail Clerk/Messenger	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Administration-1452	STX	Filled	Administrative Officer II	\$56,480.32	\$4,320.74	\$13,273.00	\$19,487.00	\$93,561.06
Administration-1452	STX	Filled	Mail Clerk/Messenger	\$36,400.00	\$2,784.60	\$8,554.00	\$1.00	\$47,739.60
Administration-1452	STX	Filled	Assistant Administrator of Courts	\$122,293.60	\$9,355.46	\$15,275.00	\$0.00	\$146,924.06
Total Administration				\$701,214.80	\$53,642.93	\$115,835.00	\$91,661.00	\$962,353.73
Budget & Accounting Services-1401	STT	Filled	Accounting Services Supervisor **	\$98,366.91	\$7,525.07	\$15,275.00	\$11,066.00	\$132,232.98
Budget & Accounting Services-1401	STT	Filled	Accounting Clerk II	\$47,378.24	\$3,624.44	\$11,134.00	\$11,066.00	\$73,202.68
Budget & Accounting Services-1401	STT	Filled	Accounting Clerk II	\$52,297.44	\$4,000.75	\$12,290.00	\$19,487.00	\$88,075.19
Budget & Accounting Services-1401	STT	Filled	Chief Financial Officer	\$148,576.48	\$11,366.10	\$15,275.00	\$19,487.00	\$194,704.58
Budget & Accounting Services-1401	STT	Filled	Senior Accountant	\$86,441.68	\$6,612.79	\$15,275.00	\$19,487.00	\$127,816.47
Budget & Accounting Services-1401	STT	Filled	Accountant	\$59,512.96	\$4,552.74	\$13,986.00	\$1.00	\$78,052.70
Budget & Accounting Services-1401	STT	Filled	Accounting Clerk I	\$39,287.04	\$3,005.46	\$9,232.00	\$19,487.00	\$71,011.50
Budget & Accounting Services-1451	STX	Filled	Comptroller	\$127,745.28	\$9,772.51	\$15,275.00	\$19,487.00	\$172,279.79
Budget & Accounting Services-1451	STX	Filled	Accounting Clerk I	\$40,268.80	\$3,080.56	\$9,463.00	\$19,487.00	\$72,299.36
Budget & Accounting Services-1451	STX	Filled	Senior Accounting Clerk	\$52,448.24	\$4,012.29	\$12,325.00	\$11,066.00	\$79,851.53
Budget & Accounting Services-1451	STX	Filled	Accounting Clerk II	\$42,923.92	\$3,283.68	\$10,087.00	\$11,066.00	\$67,360.60
Total Budget & Accounting Services				\$795,246.99	\$60,836.39	\$139,617.00	\$161,187.00	\$1,156,887.38
Court Reporting -1412	STT	Filled	Official Court Reporter I	\$80,503.17	\$6,158.49	\$15,275.00	\$19,487.00	\$121,423.67
Court Reporting -1412	STT	Filled	Official Court Reporter II	\$89,370.03	\$6,836.81	\$15,275.00	\$11,066.00	\$122,547.84
Court Reporting -1412	STT	Filled	Official Court Reporter II	\$53,916.72	\$4,124.63	\$12,670.00	\$11,066.00	\$81,777.35
Court Reporting -1412	STT	Filled	Court Reporter Supervisor	\$127,012.08	\$9,716.42	\$15,275.00	\$19,487.00	\$171,490.50
Court Reporting -1462	STX	Filled	Official Court Reporter II	\$93,894.69	\$7,182.94	\$15,275.00	\$19,487.00	\$135,839.64
Court Reporting -1462	STX	Filled	Official Court Reporter I	\$80,503.17	\$6,158.49	\$15,275.00	\$11,066.00	\$113,002.67

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS (23.5%)	Insurance	Total Salary
Court Reporting -1462	STX	Filled	Official Court Reporter I	\$80,503.17	\$6,158.49	\$15,275.00	\$19,487.00	\$121,423.67
Court Reporting -1462	STX	Filled	Official Court Reporter II	\$91,604.24	\$7,007.72	\$15,275.00	\$19,487.00	\$133,373.96
Court Reporting -1462	STX	Filled	Qualified Electronic Reporter	\$48,845.68	\$3,736.69	\$11,479.00	\$19,487.00	\$83,548.37
Total Court Reporting				\$746,152.96	\$57,080.70	\$131,074.00	\$150,120.00	\$1,084,427.67
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$1.00	\$47,739.60
Facilities Management & Maintenance-1406	STT	Filled	Bldgs./Grnds Maint/Rep. Worker	\$45,828.64	\$3,505.89	\$10,770.00	\$11,066.00	\$71,170.53
Facilities Management & Maintenance-1406	STT	Filled	Bldgs./Grnds Maint/Rep. Worker	\$45,828.64	\$3,505.89	\$10,770.00	\$11,066.00	\$71,170.53
Facilities Management & Maintenance-1406	STT	Filled	Bldgs./Grnds Maint/Rep. Worker	\$41,517.84	\$3,176.11	\$9,757.00	\$11,066.00	\$65,516.95
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Facilities Management & Maintenance-1406	STT	Filled	Bldgs./Grnds Maint/Rep. Worker	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Facilities Management & Maintenance-1406	STT	Filled	Building & Grounds Supervisor	\$56,808.96	\$4,345.89	\$13,350.00	\$19,487.00	\$93,991.85
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Facilities Management & Maintenance-1406	STT	Filled	Custodian (Part-Time)	\$42,767.92	\$3,271.75	\$10,050.00	\$0.00	\$56,089.67
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$0.91	\$47,739.51
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Facilities Management & Maintenance-1456	STX	Filled	Bldgs. Grounds Maint Worker	\$45,828.64	\$3,505.89	\$10,770.00	\$1.00	\$60,105.53
Facilities Management & Maintenance-1456	STX	Filled	Building & Grounds Supervisor	\$65,882.42	\$5,040.01	\$15,275.00	\$11,066.00	\$97,263.43
Facilities Management & Maintenance-1456	STX	Filled	Building & Grounds Supervisor	\$37,612.64	\$2,877.37	\$8,839.00	\$11,066.00	\$60,395.01
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Facilities Management & Maintenance-1456	STX	Filled	Bldgs./Grnds Maint/Rep. Worker	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Total Facilities Management & Maintenance				\$818,875.70	\$62,643.99	\$192,229.00	\$227,584.91	\$1,301,333.61
General Counsel Services-1447	STT	Filled	Asst. General Counsel	\$124,629.44	\$9,534.15	\$15,275.00	\$19,487.00	\$168,925.59
General Counsel Services-1447	STT	Filled	General Counsel	\$141,823.76	\$10,849.52	\$15,275.00	\$19,487.00	\$187,435.28
General Counsel Services-1447	STT	Filled	Legal Secretary	\$66,946.67	\$5,121.42	\$15,275.00	\$19,487.00	\$106,830.09
Total General Counsel Services				\$333,399.87	\$25,505.09	\$45,825.00	\$58,461.00	\$463,190.96

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS (23.5%)	Insurance	Total Salary
Human Resources-1403	STT	Filled	Human Capital Generalist	\$60,823.36	\$4,652.99	\$14,293.00	\$19,487.00	\$99,256.35
Human Resources-1403	STT	Filled	Chief Human Capital Officer	\$115,730.16	\$8,853.36	\$15,275.00	\$19,487.00	\$159,345.52
Human Resources-1403	STT	Filled	Employee Relations Coordinator Trainee	\$75,621.52	\$5,785.05	\$15,275.00	\$19,487.00	\$116,168.57
Human Resources-1453	STX	Filled	Employee Relations Coordinator	\$92,899.04	\$7,106.78	\$15,275.00	\$11,066.00	\$126,346.82
Human Resources-1453	STX	Filled	Human Capital Generalist	\$47,516.56	\$3,635.02	\$11,166.00	\$1.00	\$62,318.58
Total Human Resources				\$392,590.64	\$30,033.18	\$71,284.00	\$69,528.00	\$563,435.82
Information Technology-1404	STT	Filled	Network/Systems Supp Techn	\$70,538.00	\$5,396.16	\$15,275.00	\$11,066.00	\$102,275.16
Information Technology-1404	STT	Filled	Network/Systems Administrator	\$80,965.04	\$6,193.83	\$15,275.00	\$11,066.00	\$113,499.87
Information Technology-1404	STT	Filled	Applications/Systems Supp Tech	\$70,538.00	\$5,396.16	\$15,275.00	\$19,487.00	\$110,696.16
Information Technology-1404	STT	Filled	Network/Systems Supp Techn	\$70,538.00	\$5,396.16	\$15,275.00	\$11,066.00	\$102,275.16
Information Technology-1404	STT	Filled	Database Administrator	\$85,063.68	\$6,507.37	\$15,275.00	\$19,487.00	\$126,333.05
Information Technology-1404	STT	Filled	Computer Support Technician	\$70,538.00	\$5,396.16	\$15,275.00	\$19,487.00	\$110,696.16
Information Technology-1404	STT	Filled	Chief Information Tech. Officer	\$109,838.56	\$8,402.65	\$15,275.00	\$19,487.00	\$153,003.21
Information Technology-1454	STX	Filled	Computer Support Technician	\$70,537.88	\$5,396.15	\$15,275.00	\$11,066.00	\$102,275.03
Information Technology-1454	STX	Filled	Chief Information Security Officer	\$97,081.14	\$7,426.71	\$15,275.00	\$11,066.00	\$130,848.85
Information Technology-1454	STX	Filled	Database Analyst	\$70,537.88	\$5,396.15	\$15,275.00	\$19,487.00	\$110,696.03
Information Technology-1454	STX	Filled	Network/Systems Supp Techn	\$47,516.56	\$3,635.02	\$11,166.00	\$19,487.00	\$81,804.58
Total Information Technology				\$843,692.74	\$64,542.49	\$163,916.00	\$172,252.00	\$1,244,403.24
Jury Management-1405	STT	Filled	Jury Clerk	\$54,516.80	\$4,170.54	\$12,811.00	\$19,487.00	\$90,985.34
Jury Management-1405	STT	Filled	Jury Manager	\$61,354.48	\$4,693.62	\$14,418.00	\$19,487.00	\$99,953.10
Jury Management-1405	STT	Filled	Jury Clerk	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Jury Management-1405	STT	Filled	Jury Clerk	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Jury Management-1455	STX	Filled	Jury Manager	\$62,888.56	\$4,810.98	\$14,779.00	\$19,487.00	\$101,965.54
Jury Management-1455	STX	Filled	Jury Clerk	\$39,062.40	\$2,988.27	\$9,180.00	\$11,066.00	\$62,296.67
Total Jury Management				\$290,622.25	\$22,232.60	\$68,296.00	\$91,659.00	\$472,809.85
Pretrial-1457	STT	Filled	Pretrial Intervention Director	\$77,512.24	\$5,929.69	\$15,275.00	\$19,487.00	\$118,203.93
Pretrial-1407	STT	Filled	Steelman Instructor/Arranger	\$54,308.80	\$4,154.62	\$12,763.00	\$19,487.00	\$90,713.42
Pretrial-1407	STT	Filled	Steelman Instructor/Arranger	\$45,691.36	\$3,495.39	\$10,737.00	\$19,487.00	\$79,410.75
Pretrial-1407	STT	Filled	Chief Instructor, Rising Stars	\$69,817.28	\$5,341.02	\$15,275.00	\$19,487.00	\$109,920.30
Pretrial-1407	STT	Filled	Steelman Instructor	\$55,042.00	\$4,210.71	\$12,935.00	\$11,066.00	\$83,253.71

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS (23.5%)	Insurance	Total Salary
Pretrial-1407	STT	Filled	Pretrial Intervention Officer	\$48,845.68	\$3,736.69	\$11,479.00	\$1.00	\$64,062.37
Pretrial-1407	STT	Filled	Steelpan Instructor	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Pretrial-1407	STT	Filled	Steelpan Instructor	\$37,114.48	\$2,839.26	\$8,722.00	\$11,066.00	\$59,741.74
Pretrial-1407	STT	Filled	Steelpan Instructor	\$43,361.00	\$3,317.12	\$10,190.00	\$11,066.00	\$67,934.12
Pretrial-1407	STT	Filled	Steelpan Instructor/Arranger	\$66,616.16	\$5,096.14	\$15,275.00	\$19,487.00	\$106,474.30
Pretrial-1407	STT	Filled	Steelpan Instructor	\$46,833.28	\$3,582.75	\$11,006.00	\$19,487.00	\$80,909.03
Pretrial-1457	STX	Filled	Chief Instructor, Rising Stars	\$68,114.80	\$5,210.78	\$15,275.00	\$19,487.00	\$108,087.58
Pretrial-1457	STX	Filled	Steelpan Instructor	\$46,833.28	\$3,582.75	\$11,006.00	\$11,066.00	\$72,488.03
Pretrial-1457	STX	Filled	Steelpan Instructor	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Pretrial-1457	STX	Filled	Steelpan Instructor	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Pretrial-1457	STX	Filled	Steelpan Instructor	\$37,180.00	\$2,844.27	\$8,737.00	\$19,487.00	\$68,248.27
Pretrial-1457	STX	Filled	Rising Stars Program Coordinator	\$50,066.64	\$3,830.10	\$11,766.00	\$19,487.00	\$85,149.74
Pretrial-1457	STX	Filled	Pretrial Intervention Officer	\$40,855.36	\$3,125.44	\$9,601.00	\$1.00	\$53,582.80
Pretrial-1457	STX	Filled	Pretrial Intervention Director	\$88,672.48	\$6,783.44	\$15,275.00	\$19,487.00	\$130,217.92
Total Pretrial				\$986,064.84	\$75,433.96	\$220,979.00	\$289,176.00	\$1,571,653.80
Probation -1408	STT	Filled	Probation Officer	\$55,423.68	\$4,239.91	\$13,025.00	\$19,487.00	\$92,175.59
Probation -1408	STT	Filled	Administrative Officer II	\$43,996.16	\$3,365.71	\$10,339.00	\$19,487.00	\$77,187.87
Probation -1408	STT	Filled	Deputy Chief Probation Officer	\$77,288.60	\$5,912.58	\$15,275.00	\$11,066.00	\$109,542.18
Probation -1408	STT	Filled	Probation Officer	\$64,275.14	\$4,917.05	\$15,105.00	\$11,066.00	\$95,363.18
Probation -1408	STT	Filled	Probation Officer	\$70,947.95	\$5,427.52	\$15,275.00	\$19,487.00	\$111,137.47
Probation -1408	STT	Filled	Probation Officer	\$65,655.20	\$5,022.62	\$15,275.00	\$19,487.00	\$105,439.82
Probation -1458	STX	Filled	Probation Officer	\$67,038.40	\$5,128.44	\$15,275.00	\$19,487.00	\$106,928.84
Probation -1458	STX	Filled	Probation Officer II	\$68,329.04	\$5,227.17	\$15,275.00	\$19,487.00	\$108,318.21
Probation -1458	STX	Filled	Probation Officer II	\$70,037.76	\$5,357.89	\$15,275.00	\$19,487.00	\$110,157.65
Probation -1458	STX	Filled	Chief Probation Officer	\$99,912.80	\$7,643.33	\$15,275.00	\$19,487.00	\$142,318.13
Probation -1458	STX	Filled	Administrative Officer II	\$42,923.92	\$3,283.68	\$10,087.00	\$19,487.00	\$75,781.60
Total Probation				\$725,828.64	\$55,525.89	\$155,481.00	\$197,515.00	\$1,134,350.54
Procurement-1409	STT	Filled	Procurement & Contracting Analyst	\$113,520.16	\$8,684.29	\$15,275.00	\$19,487.00	\$156,966.45
Procurement-1409	STT	Filled	Procurement Director	\$104,545.84	\$7,997.76	\$15,275.00	\$11,066.00	\$138,884.60
Procurement-1459	STX	Filled	Procurement & Contracting Analyst	\$87,820.72	\$6,718.29	\$15,275.00	\$19,487.00	\$129,301.01
Total Procurement				\$305,886.72	\$23,400.33	\$45,825.00	\$50,040.00	\$425,152.06
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$69,870.65	\$5,345.10	\$15,275.00	\$19,487.00	\$109,977.75
Office Of the Vi Marshal-1440	STT	Filled	Assistant Marshal	\$104,793.52	\$8,016.70	\$15,275.00	\$19,487.00	\$147,572.22
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$86,984.56	\$6,654.32	\$15,275.00	\$11,066.00	\$119,979.88
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal IV	\$106,128.00	\$8,118.79	\$15,275.00	\$19,487.00	\$149,008.79
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$64,882.48	\$4,963.51	\$15,247.00	\$19,487.00	\$104,579.99
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$77,124.32	\$5,900.01	\$15,275.00	\$19,487.00	\$117,786.33
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$87,259.08	\$6,675.32	\$15,275.00	\$19,487.00	\$128,696.40

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS (23.5%)	Insurance	Total Salary
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$68,238.56	\$5,220.25	\$15,275.00	\$19,487.00	\$108,220.81
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$62,439.52	\$4,776.62	\$14,673.00	\$19,487.00	\$101,376.14
Office Of the Vi Marshal-1440	STT	Filled	Administrative Officer II	\$77,720.20	\$5,945.60	\$15,275.00	\$11,066.00	\$110,006.79
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$64,882.48	\$4,963.51	\$15,247.00	\$19,487.00	\$104,579.99
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$56,082.00	\$4,290.27	\$13,179.00	\$19,487.00	\$93,038.27
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal Cadet	\$42,619.20	\$3,260.37	\$10,016.00	\$11,066.00	\$66,961.57
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$71,020.56	\$5,433.07	\$15,275.00	\$19,487.00	\$111,215.63
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$53,379.04	\$4,083.50	\$12,544.00	\$11,066.00	\$81,072.54
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal I	\$43,658.16	\$3,339.85	\$10,260.00	\$11,066.00	\$68,324.01
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$53,379.04	\$4,083.50	\$12,544.00	\$1.00	\$70,007.54
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$101,223.20	\$7,743.57	\$15,275.00	\$19,487.00	\$143,728.77
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$42,619.20	\$3,260.37	\$10,016.00	\$19,487.00	\$75,382.57
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$52,331.65	\$4,003.37	\$12,298.00	\$19,487.00	\$88,120.02
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal I	\$50,807.12	\$3,886.74	\$11,940.00	\$19,487.00	\$86,120.86
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal I	\$44,749.12	\$3,423.31	\$10,516.00	\$19,487.00	\$78,175.43
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal IV	\$101,014.45	\$7,727.61	\$15,275.00	\$19,487.00	\$143,504.06
Office Of the Vi Marshal-1440	STT	Filled	Administrative Officer II	\$43,996.16	\$3,365.71	\$10,339.00	\$1.00	\$57,701.87
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$52,076.96	\$3,983.89	\$12,238.00	\$11,066.00	\$79,364.85
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$78,910.00	\$6,036.62	\$15,275.00	\$19,487.00	\$119,708.62
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$74,795.76	\$5,721.88	\$15,275.00	\$19,487.00	\$115,279.64
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal III	\$74,766.64	\$5,719.65	\$15,275.00	\$11,066.00	\$106,827.29
Office Of the Vi Marshal-1440	STT	Filled	Deputy Marshal II	\$54,713.36	\$4,185.57	\$12,858.00	\$1.00	\$71,757.93
Office Of the Vi Marshal-1490	STX	Filled	Assistant Marshal	\$98,316.35	\$7,521.20	\$15,275.00	\$19,487.00	\$140,599.55
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal III	\$61,757.28	\$4,724.43	\$14,513.00	\$19,487.00	\$100,481.71
Office Of the Vi Marshal-1490	STX	Filled	Administrative Officer II	\$43,996.16	\$3,365.71	\$10,339.00	\$11,066.00	\$68,766.87
Office Of the Vi Marshal-1490	STX	Filled	Administrative Officer II	\$40,855.36	\$3,125.44	\$9,601.00	\$11,066.00	\$64,647.80
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal III	\$61,757.28	\$4,724.43	\$14,513.00	\$11,066.00	\$92,060.71
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$52,076.96	\$3,983.89	\$12,238.00	\$11,066.00	\$79,364.85
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal II	\$63,481.60	\$4,856.34	\$14,918.00	\$11,066.00	\$94,321.94
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal IV	\$91,514.80	\$7,000.88	\$15,275.00	\$19,487.00	\$133,277.68
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal IV	\$80,884.56	\$6,187.67	\$15,275.00	\$1.00	\$102,348.23

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS (23.5%)	Insurance	Total Salary
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal III	\$81,531.84	\$6,237.19	\$15,275.00	\$11,066.00	\$114,110.03
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal III	\$61,757.28	\$4,724.43	\$14,513.00	\$11,066.00	\$92,060.71
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal III	\$75,244.25	\$5,756.19	\$15,275.00	\$11,066.00	\$107,341.43
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$11,049.00	\$11,066.00	\$72,726.95
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$43,658.16	\$3,339.85	\$10,260.00	\$11,066.00	\$68,324.01
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$11,049.00	\$11,066.00	\$72,726.95
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$11,049.00	\$11,066.00	\$72,726.95
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$53,379.04	\$4,083.50	\$12,544.00	\$1.00	\$70,007.54
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$58,465.68	\$4,472.62	\$13,739.00	\$19,487.00	\$96,164.30
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal II	\$57,483.22	\$4,397.47	\$13,509.00	\$19,487.00	\$94,876.69
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal II	\$57,483.22	\$4,397.47	\$13,509.00	\$19,487.00	\$94,876.69
Office Of the Vi Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$11,049.00	\$11,066.00	\$72,726.95
Office Of the Vi Marshal-1490	STX	Filled	Senior Deputy Marshal Iv	\$119,788.35	\$9,163.81	\$15,275.00	\$19,487.00	\$163,714.16
Office Of the Vi Marshal-1490	STX	Filled	Chief Marshal	\$121,651.92	\$9,306.37	\$15,275.00	\$19,487.00	\$165,720.29
Total Office of The Vi Marshal				\$3,475,609.42	\$265,884.12	\$703,082.00	\$747,474.00	\$5,192,049.54
Security Division-1441	STT	Filled	Court Security Officer	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Security Division-1441	STT	Filled	Court Security Officer	\$37,286.08	\$2,852.39	\$8,762.00	\$11,066.00	\$59,966.47
Security Division-1441	STT	Filled	Court Security Officer	\$39,173.68	\$2,996.79	\$9,206.00	\$11,066.00	\$62,442.47
Security Division-1441	STT	Filled	Chief Of Court Security	\$69,418.24	\$5,310.50	\$15,275.00	\$19,487.00	\$109,490.74
Security Division-1441	STT	Filled	Court Security Officer	\$42,185.52	\$3,227.19	\$9,914.00	\$1.00	\$55,327.71
Security Division-1441	STT	Filled	Court Security Officer	\$39,173.68	\$2,996.79	\$9,206.00	\$11,066.00	\$62,442.47
Security Division-1441	STT	Filled	Court Security Officer	\$42,185.52	\$3,227.19	\$9,914.00	\$19,487.00	\$74,813.71
Security Division-1491	STX	Filled	Court Security Officer	\$39,173.68	\$2,996.79	\$9,206.00	\$11,066.00	\$62,442.47
Security Division-1491	STX	Filled	Court Security Officer	\$40,233.44	\$3,077.86	\$9,455.00	\$19,487.00	\$72,253.30
Security Division-1491	STX	Filled	Court Security Officer	\$41,156.96	\$3,148.51	\$9,672.00	\$19,487.00	\$73,464.47
Security Division-1491	STX	Filled	Court Security Officer	\$40,153.36	\$3,071.73	\$9,436.00	\$1.00	\$52,662.09
Total Security Division				\$466,540.16	\$35,690.32	\$108,600.00	\$133,280.00	\$744,110.48
Grand Total JBAO				\$10,881,725.73	\$832,452.02	\$2,162,043.00	\$2,439,937.91	\$16,316,158.66

SUPERIOR COURT OF THE VIRGIN ISLANDS

PERSONNEL LISTING

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS 23.5%	Health Insurance	Total Salary
Complex Litigation-1296	STX	Filled	Staff Master	\$128,484.72	\$9,829.08	\$15,275.00	\$11,066.00	\$164,654.80
Cashier's Office-1221	STT	Filled	Cashier	\$53,252.16	\$4,073.79	\$12,514.00	\$19,487.00	\$89,326.95
Cashier's Office-1221	STT	Filled	Chief Cashier	\$45,227.52	\$3,459.91	\$10,628.00	\$11,066.00	\$70,381.43
Cashier's Office-1271	STT	Filled	Cashier	\$36,400.00	\$2,784.60	\$8,554.00	\$1.00	\$47,739.60
Cashier's Office-1271	STX	Filled	Chief Cashier	\$56,480.01	\$4,320.72	\$13,273.00	\$19,487.00	\$93,560.73
Cashier's Office-1271	STX	Filled	Cashier	\$38,329.20	\$2,932.18	\$9,007.00	\$1.00	\$50,269.38
Civil Division-1222	STT	Filled	Court Clerk Supervisor	\$69,016.48	\$5,279.76	\$15,275.00	\$11,066.00	\$100,637.24
Civil Division-1222	STT	Filled	Court Clerk I/Interpreter	\$49,777.52	\$3,807.98	\$11,698.00	\$11,066.00	\$76,349.50
Civil Division-1222	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$9,546.00	\$1.00	\$53,275.89
Civil Division-1222	STT	Filled	Court Clerk II	\$36,400.00	\$2,784.60	\$8,554.00	\$1.00	\$47,739.60
Civil Division-1222	STT	Filled	Court Clerk I	\$36,400.00	\$2,784.60	\$8,554.00	\$1.00	\$47,739.60
Civil Division-1272	STX	Filled	Court Clerk I	\$40,621.36	\$3,107.53	\$9,546.00	\$19,487.00	\$72,761.89
Civil Division-1272	STX	Filled	Court Clerk II	\$42,677.44	\$3,264.82	\$10,029.00	\$19,487.00	\$75,458.26
Civil Division-1272	STX	Filled	Court Clerk II	\$43,744.48	\$3,346.45	\$10,280.00	\$19,487.00	\$76,857.93
Civil Division-1272	STX	Filled	Court Clerk Supervisor	\$59,512.96	\$4,552.74	\$13,986.00	\$19,487.00	\$97,538.70
Civil Division-1272	STX	Filled	Court Clerk I	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Civil Division-1272	STX	Filled	Court Clerk II	\$38,664.08	\$2,957.80	\$9,086.00	\$1.00	\$50,708.88
Total Civil Division				\$493,835.68	\$37,778.43	\$115,108.00	\$111,150.00	\$757,872.11
Clerk's Office-1223	STT	Filled	PBX Operator/Receptionist	\$37,286.08	\$2,852.39	\$8,762.00	\$1.00	\$48,901.47
Clerk's Office-1223	STT	Filled	Administrative Officer II	\$59,171.32	\$4,526.61	\$13,905.00	\$11,066.00	\$88,668.92
Clerk's Office-1223	STT	Filled	Court Clerk III	\$70,333.76	\$5,380.53	\$15,275.00	\$11,066.00	\$102,055.29
Clerk's Office-1223	STT	Filled	Chief Deputy Clerk	\$78,765.46	\$6,025.56	\$15,275.00	\$19,487.00	\$119,553.02
Clerk's Office-1223	STT	Filled	Senior Deputy Clerk	\$66,073.28	\$5,054.61	\$15,275.00	\$19,487.00	\$105,889.89
Clerk's Office-1273	STX	Filled	Court Clerk Iii	\$73,896.25	\$5,653.06	\$15,275.00	\$1.00	\$94,825.31
Clerk's Office-1273	STX	Filled	Administrative Officer II	\$42,923.92	\$3,283.68	\$10,087.00	\$1.00	\$56,295.60
Clerk's Office-1273	STX	Filled	PBX Operator/Receptionist	\$36,400.00	\$2,784.60	\$8,554.00	\$1.00	\$47,739.60
Clerk's Office-1273	STX	Filled	Clerk Of the Court	\$124,991.51	\$9,561.85	\$15,275.00	\$19,487.00	\$169,315.36
Clerk's Office-1273	STX	Filled	Chief Deputy Clerk	\$84,821.33	\$6,488.83	\$15,275.00	\$11,066.00	\$117,651.16
Total Clerk's Office				\$674,662.90	\$51,611.71	\$132,958.00	\$91,663.00	\$950,895.61
Criminal Division-1225	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$9,546.00	\$19,487.00	\$72,761.89
Criminal Division-1225	STT	Filled	Court Clerk II	\$37,720.80	\$2,885.64	\$8,864.00	\$11,066.00	\$60,536.44
Criminal Division-1225	STT	Filled	Court Clerk Supervisor	\$69,016.48	\$5,279.76	\$15,275.00	\$19,487.00	\$109,058.24
Criminal Division-1225	STT	Filled	Court Clerk II	\$38,664.08	\$2,957.80	\$9,086.00	\$19,487.00	\$70,194.88
Criminal Division-1225	STX	Filled	Court Clerk I	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60
Criminal Division-1275	STX	Filled	Court Clerk Supervisor	\$70,610.80	\$5,401.73	\$15,275.00	\$11,066.00	\$102,353.53
Criminal Division-1275	STX	Filled	Court Clerk I/Interpreter	\$40,621.36	\$3,107.53	\$9,546.00	\$11,066.00	\$64,340.89
Criminal Division-1275	STX	Filled	Court Clerk I/Interpreter	\$43,996.16	\$3,365.71	\$10,339.00	\$11,066.00	\$68,766.87
Total Criminal Division				\$377,651.04	\$28,890.30	\$86,485.00	\$122,212.00	\$615,238.34
Family Division-1226	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$9,546.00	\$1.00	\$53,275.89
Family Division-1226	STT	Filled	Court Clerk II	\$37,720.80	\$2,885.64	\$8,864.00	\$1.00	\$49,471.44
Family Division-1226	STT	Filled	Court Clerk II/Interpreter	\$47,378.24	\$3,624.44	\$11,134.00	\$1.00	\$62,137.68
Family Division-1226	STT	Filled	Court Clerk I	\$40,621.36	\$3,107.53	\$9,546.00	\$19,487.00	\$72,761.89
Family Division-1226	STT	Filled	Court Clerk I	\$40,621.36	\$3,107.53	\$9,546.00	\$19,487.00	\$72,761.89
Family Division-1226	STT	Filled	Court Clerk Supervisor	\$82,037.28	\$6,275.85	\$15,275.00	\$11,066.00	\$114,654.13
Family Division-1226	STT	Filled	Court Clerk I	\$36,400.00	\$2,784.60	\$8,554.00	\$11,066.00	\$58,804.60
Family Division-1226	STT	Filled	Court Clerk I	\$38,664.08	\$2,957.80	\$9,086.00	\$19,487.00	\$70,194.88
Family Division-1276	STX	Filled	Court Clerk I	\$36,400.00	\$2,784.60	\$8,554.00	\$1.00	\$47,739.60
Family Division-1276	STX	Filled	Court Clerk I	\$36,400.00	\$2,784.60	\$8,554.00	\$19,487.00	\$67,225.60

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS 23.5%	Health Insurance	Total Salary
Family Division-1276	STX	Filled	Court Clerk II	\$47,108.88	\$3,603.83	\$11,071.00	\$0.00	\$61,783.71
Family Division-1276	STX	Filled	Court Clerk Supervisor	\$74,323.76	\$5,685.77	\$15,275.00	\$0.00	\$95,284.53
Family Division-1276	STX	Filled	Court Clerk I	\$39,630.24	\$3,031.71	\$9,313.00	\$19,487.00	\$71,461.95
Total Family Division				\$597,927.36	\$45,741.44	\$134,318.00	\$119,571.00	\$897,557.81
Judges Chamber 1-1246	STT	Filled	Administrative Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$11,066.00	\$288,817.77
Judges Chamber 1-1246	STT	Filled	Judicial Secretary	\$61,178.00	\$4,680.12	\$14,377.00	\$11,066.00	\$91,301.12
Judges Chamber 1-1246	STT	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$11,066.00	\$77,789.62
Judges Chamber 1-1246	STT	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$11,066.00	\$77,789.62
Total Judges Chamber 1 - 1246				\$399,134.00	\$27,635.01	\$64,665.12	\$44,264.00	\$535,698.13
Judges Chamber 2-1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$11,066.00	\$288,817.77
Judges Chamber 2-1246	STT	Filled	Judicial Secretary	\$54,071.68	\$4,136.48	\$12,707.00	\$11,066.00	\$81,981.16
Judges Chamber 2-1246	STT	Filled	Law Clerk	\$68,417.00	\$5,233.90	\$0.00	\$11,066.00	\$84,716.90
Judges Chamber 2-1246	STT	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$0.00	\$66,723.62
Total Judges Chamber 2 - 1246				\$398,462.68	\$27,583.66	\$62,995.12	\$33,198.00	\$522,239.46
Judges Chamber 3 -1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$19,487.00	\$297,238.77
Judges Chamber 3 -1246	STT	Filled	Judicial Secretary	\$61,178.00	\$4,680.12	\$14,377.00	\$11,066.00	\$91,301.12
Judges Chamber 3 -1246	STT	Filled	Law Clerk	\$65,120.00	\$4,981.68	\$0.00	\$1.00	\$70,102.68
Judges Chamber 3 -1246	STT	Filled	Law Clerk	\$65,120.00	\$4,981.68	\$0.00	\$1.00	\$70,102.68
Total Judges Chamber 3 - 1246				\$405,410.00	\$28,115.13	\$64,665.12	\$30,555.00	\$528,745.25
Judges Chamber 4-1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$19,487.00	\$297,238.77
Judges Chamber 4-1246	STT	Filled	Judicial Secretary	\$62,707.84	\$4,797.15	\$14,736.00	\$11,066.00	\$93,306.99
Judges Chamber 4-1246	STT	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$11,066.00	\$77,789.62
Judges Chamber 4-1246	STT	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$11,066.00	\$77,789.62
Total Judges Chamber 4 - 1246				\$400,663.84	\$27,752.05	\$65,024.12	\$52,685.00	\$546,125.01
Judges Chamber 5-1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$19,487.00	\$297,238.77
Judges Chamber 5-1246	STT	Filled	Judicial Secretary	\$59,685.60	\$4,565.95	\$14,026.00	\$11,066.00	\$89,343.55
Judges Chamber 5-1246	STT	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$11,066.00	\$77,789.62
Judges Chamber 5-1246	STT	Vacant (TBF)	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$11,066.00	\$77,789.62
Total Judges Chamber 5 - 1246				\$397,641.60	\$27,520.84	\$64,314.12	\$52,685.00	\$542,161.56
Judges- Chamber 1- 1296	STX	Filled	Presiding Judge	\$223,992.00	\$13,471.65	\$52,638.12	\$11,066.00	\$301,167.77
Judges- Chamber 1- 1296	STT	Filled	Staff Attorney	\$119,600.00	\$9,149.40	\$15,275.00	\$11,066.00	\$155,090.40
Judges- Chamber 1- 1296	STX	Filled	Judicial Secretary	\$59,685.60	\$4,565.95	\$14,026.00	\$11,066.00	\$89,343.55
Judges- Chamber 1- 1296	STX	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$11,066.00	\$77,789.62
Judges- Chamber 1- 1296	STX	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$1.00	\$66,724.62
Total Judges Chamber 1 - 1296				\$527,241.60	\$36,670.24	\$81,939.12	\$44,265.00	\$690,115.96
Judges- Chamber 2- 1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$19,487.00	\$297,238.77
Judges- Chamber 2- 1296	STX	Filled	Judicial Secretary	\$64,275.12	\$4,917.05	\$15,105.00	\$19,487.00	\$103,784.17
Judges- Chamber 2- 1296	STX	Filled	Law Clerk	\$68,417.00	\$5,233.90	\$0.00	\$11,066.00	\$84,716.90
Judges- Chamber 2- 1296	STX	Filled	Law Clerk	\$68,417.00	\$5,233.90	\$0.00	\$11,066.00	\$84,716.90
Total Judges Chamber 2 - 1296				\$415,101.12	\$28,856.50	\$65,393.12	\$61,106.00	\$570,456.74
Judges Chamber 3 -1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$19,487.00	\$297,238.77
Judges Chamber 3 -1296	STX	Filled	Judicial Secretary	\$59,685.60	\$4,565.95	\$14,026.00	\$19,487.00	\$97,764.55
Judges Chamber 3 -1296	STX	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$0.00	\$66,723.62
Judges Chamber 3 -1296	STX	Vacant (TBF)	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$0.00	\$66,723.62
Total Judges Chamber 3 - 1296				\$397,641.60	\$27,520.84	\$64,314.12	\$38,974.00	\$528,450.56
Judges Chamber 4 -1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$11,066.00	\$288,817.77
Judges Chamber 4 -1296	STX	Filled	Judicial Secretary	\$65,881.92	\$5,039.97	\$15,275.00	\$1.00	\$86,197.89
Judges Chamber 4 -1296	STX	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$19,487.00	\$86,210.62

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS 23.5%	Health Insurance	Total Salary
Judges Chamber 4 - 1296	STX	Filled	Law Clerk	\$68,417.00	\$5,233.90	\$0.00	\$11,066.00	\$84,716.90
Total Judges Chamber 4 - 1296				\$410,272.92	\$28,487.14	\$65,563.12	\$41,620.00	\$545,943.18
Judges Chamber 5-1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$50,288.12	\$11,066.00	\$288,817.77
Judges Chamber 5-1296	STX	Filled	Judicial Secretary	\$69,217.19	\$5,295.12	\$15,275.00	\$11,066.00	\$100,853.31
Judges Chamber 5-1296	STX	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$19,487.00	\$86,210.62
Judges Chamber 5-1296	STX	Filled	Law Clerk	\$61,982.00	\$4,741.62	\$0.00	\$19,487.00	\$86,210.62
Total Judges Chamber 5 - 1296				\$407,173.19	\$28,250.01	\$65,563.12	\$61,106.00	\$562,092.32
Total Judges				\$4,158,742.55	\$288,391.43	\$664,436.20	\$460,458.00	\$5,572,028.18
Jury Trial Division-1227	STT	Filled	Court Clerk II	\$58,832.23	\$4,500.67	\$13,826.00	\$19,487.00	\$96,645.90
Jury Trial Division-1227	STT	Filled	Court Clerk Supervisor	\$59,512.88	\$4,552.74	\$13,986.00	\$19,487.00	\$97,538.61
Jury Trial Division-1227	STT	Filled	Court Clerk II	\$49,493.60	\$3,786.26	\$11,631.00	\$19,487.00	\$84,397.86
Jury Trial Division-1227	STT	Filled	Court Clerk II	\$43,744.48	\$3,346.45	\$10,280.00	\$19,487.00	\$76,857.93
Jury Trial Division-1277	STX	Filled	Court Clerk Supervisor	\$58,062.33	\$4,441.77	\$13,645.00	\$19,487.00	\$95,636.10
Jury Trial Division-1277	STX	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$9,546.00	\$11,066.00	\$64,340.89
Jury Trial Division-1277	STX	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$9,546.00	\$11,066.00	\$64,340.89
Jury Trial Division-1277	STX	Filled	Court Clerk II	\$41,394.08	\$3,166.65	\$9,728.00	\$11,066.00	\$65,354.73
Jury Trial Division-1277	STX	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$9,546.00	\$11,066.00	\$64,340.89
Jury Trial Division-1277	STX	Filled	Court Clerk II	\$55,997.76	\$4,283.83	\$13,159.00	\$11,066.00	\$84,506.59
Magistrates-1248	STT	Filled	Judicial Secretary	\$59,685.60	\$4,565.95	\$14,026.00	\$1.00	\$78,278.55
Magistrates-1248	STT	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$42,744.86	\$0.00	\$238,109.51
Magistrates-1248	STT	Filled	Law Clerk I	\$61,982.00	\$4,741.62	\$0.00	\$19,487.00	\$86,210.62
Magistrates-1248	STT	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$42,744.86	\$0.00	\$238,109.51
Magistrates-1248	STT	Filled	Law Clerk I	\$61,982.00	\$4,741.62	\$0.00	\$19,487.00	\$86,210.62
Magistrates-1248	STT	Filled	Judicial Secretary	\$58,229.60	\$4,454.56	\$0.00	\$19,487.00	\$82,171.16
Magistrates-1248	STT	Filled	Law Clerk I	\$61,982.00	\$4,741.62	\$0.00	\$19,487.00	\$86,210.62
Magistrates-1298	STX	Filled	Judicial Secretary	\$58,229.60	\$4,454.56	\$13,684.00	\$19,487.00	\$95,855.16
Magistrates-1298	STX	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$42,744.86	\$1.00	\$238,110.51
Magistrates-1298	STX	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$42,744.86	\$1.00	\$238,110.51
Magistrates-1298	STX	Vacant (TBF)	Judicial Secretary	\$58,229.60	\$4,454.56	\$13,684.00	\$19,487.00	\$95,855.16
Magistrates-1298	STX	Filled	Law Clerk	\$68,417.00	\$5,233.90	\$0.00	\$11,066.00	\$84,716.90
Probate Division-1229	STT	Filled	Probate Officer II	\$54,945.28	\$4,203.31	\$12,912.00	\$19,487.00	\$91,547.59
Probate Division-1229	STT	Filled	Probate Officer II	\$54,945.28	\$4,203.31	\$12,912.00	\$1.00	\$72,061.59
Probate Division-1279	STX	Filled	Probate Officer II	\$49,777.52	\$3,807.98	\$11,698.00	\$1.00	\$65,284.50
Probate Division-1279	STX	Filled	Probate Officer II	\$57,727.28	\$4,416.14	\$13,566.00	\$1.00	\$75,710.42
Traffic Division-1230	STT	Filled	Court Clerk II	\$43,744.48	\$3,346.45	\$10,280.00	\$19,487.00	\$76,857.93
Traffic Division-1230	STT	Filled	Court Clerk II	\$32,448.00	\$2,482.27	\$7,625.00	\$19,487.00	\$62,042.27
Traffic Division-1230	STT	Filled	Court Clerk Supervisor	\$52,602.16	\$4,024.07	\$12,362.00	\$11,066.00	\$80,054.23
Traffic Division-1230	STT	Filled	Court Clerk II	\$38,664.08	\$2,957.80	\$9,086.00	\$19,487.00	\$70,194.88
Traffic Division-1280	STX	Filled	Court Clerk Supervisor	\$56,645.68	\$4,333.39	\$13,312.00	\$11,066.00	\$85,357.07
Traffic Division-1280	STX	Filled	Court Clerk II	\$43,489.68	\$3,326.96	\$10,220.00	\$11,066.00	\$68,102.64
Traffic Division-1280	STX	Filled	Court Clerk II	\$44,838.56	\$3,430.15	\$10,537.00	\$19,487.00	\$78,292.71
Traffic Division				\$312,432.64	\$23,901.10	\$73,422.00	\$111,146.00	\$520,901.74
Grand Total Superior Court				\$8,896,031.98	\$649,021.41	\$1,654,332.62	\$1,377,554.00	\$12,576,940.01

******All vacancies identified in this listing pertain to the chambers of Judicial Officers. These positions are considered filled positions and are not prorated in the same manner as other vacant positions reflected in the vacancy listing***

SUPREME COURT OF THE VIRGIN ISLANDS PERSONNEL LISTING

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS 23.5%	Insurance	Total Salary
Bar Admissions-1400	STT	Filled	Director Of Bar Admissions	\$89,891.22	\$6,876.68	\$15,275.00	\$19,487.00	\$131,529.90
Bar Admissions-1400	STT	Filled	Bar Admissions Analyst	\$55,103.49	\$4,215.42	\$12,949.00	\$19,487.00	\$91,754.90
Total Bar Admissions				\$144,994.71	\$11,092.10	\$28,224.00	\$38,974.00	\$223,284.81
Clerk Of the Court-1400	STT	Filled	Deputy Clerk II	\$48,424.48	\$3,704.47	\$11,380.00	\$1.00	\$63,509.95
Clerk Of the Court-1450	STX	Filled	Deputy Clerk II	\$53,451.84	\$4,089.07	\$12,561.00	\$19,487.00	\$89,588.91
Clerk Of the Court-1450	STX	Filled	Deputy Clerk II	\$49,635.04	\$3,797.08	\$11,664.00	\$19,487.00	\$84,583.12
Clerk Of the Court-1450	STX	Filled	Clerk Of the Court	\$149,433.44	\$11,431.66	\$15,275.00	\$11,066.00	\$187,206.10
Total Clerk of The Court				\$300,944.80	\$23,022.28	\$50,880.00	\$50,041.00	\$424,888.08
Justice Chambers-1450	STX	Filled	Associate Justice	\$241,091.00	\$13,471.65	\$56,656.39	\$11,066.00	\$322,285.04
Justice Chambers-1450	STX	Filled	Judicial Secretary	\$76,402.46	\$5,844.79	\$15,275.00	\$11,066.00	\$108,588.25
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$70,329.00	\$5,380.17	\$0.00	\$19,487.00	\$95,196.17
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$70,329.00	\$5,380.17	\$0.00	\$19,487.00	\$95,196.17
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$70,329.00	\$5,380.17	\$0.00	\$19,487.00	\$95,196.17
Total Justice Cabret				\$528,480.46	\$35,456.94	\$71,931.39	\$80,593.00	\$716,461.79
Justice Chambers-1450	STX	Filled	Associate Justice	\$241,091.00	\$13,471.65	\$56,656.39	\$19,487.00	\$330,706.04
Justice Chambers-1450	STX	Filled	Judicial Secretary	\$76,402.56	\$5,844.80	\$15,275.00	\$19,487.00	\$117,009.36
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$77,629.00	\$5,938.62	\$0.00	\$19,487.00	\$103,054.62
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$77,629.00	\$5,938.62	\$0.00	\$19,487.00	\$103,054.62
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$70,329.00	\$5,380.17	\$0.00	\$19,487.00	\$95,196.17
Total Justice Willocks				\$543,080.56	\$36,573.85	\$71,931.39	\$97,435.00	\$749,020.80
Justice Chambers-1400	STT	Filled	Chief Justice	\$246,091.00	\$13,471.65	\$57,831.39	\$19,487.00	\$336,881.04
Justice Chambers-1400	STT	Filled	Judicial Secretary	\$86,441.68	\$6,612.79	\$15,275.00	\$19,487.00	\$127,816.47
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$70,329.00	\$5,380.17	\$0.00	\$19,487.00	\$95,196.17
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$70,329.00	\$5,380.17	\$0.00	\$19,487.00	\$95,196.17
Justice Chambers-1400	STT	Filled	Senior Law Clerk and Special Assistant to Chief Justice	\$116,400.96	\$8,904.67	\$0.00	\$11,066.00	\$136,371.63
Total Justice Hodge				\$589,591.64	\$39,749.45	\$73,106.39	\$89,014.00	\$791,461.47
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$77,629.00	\$5,938.62	\$0.00	\$11,066.00	\$94,633.62
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$77,629.00	\$5,938.62	\$0.00	\$11,066.00	\$94,633.62
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$77,629.00	\$5,938.62	\$0.00	\$19,487.00	\$103,054.62
Justice Chambers-1400	STT	Filled	Judicial Secretary	\$72,720.96	\$5,563.15	\$15,275.00	\$19,487.00	\$113,046.11
Justice Chambers-1400	STT	Filled	Associate Justice	\$241,091.00	\$13,471.65	\$56,656.39	\$19,487.00	\$330,706.04
Total Justice Swan				\$546,698.96	\$36,850.66	\$71,931.39	\$80,593.00	\$736,074.00
Justice Chambers-1400	STT	In Process	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$11,066.00	\$86,009.35
Justice Chambers-1400	STT	In Process	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$11,066.00	\$86,009.35
Justice Chambers-1400	STT	Vacant (TBF)	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$19,487.00	\$94,430.35
Justice Chambers-1400	STT	In Process	Judicial Secretary	\$72,720.96	\$5,563.15	\$15,275.00	\$19,487.00	\$113,046.11
Justice Chambers-1400	STT	Confirmed	Associate Justice	\$241,091.00	\$13,471.65	\$56,656.39	\$19,487.00	\$330,706.04
Total Justice Francois	*{Supplemental Appropriation Pending}			\$522,664.76	\$35,012.04	\$71,931.39	\$80,593.00	\$710,201.19
Office Of Disciplinary Counsel - 1400	STT	Filled	Deputy Disciplinary Counsel	\$127,012.08	\$9,716.42	\$15,275.00	\$19,487.00	\$171,490.50
Office Of Disciplinary Counsel - 1400	STT	Filled	Deputy Disciplinary Counsel	\$120,894.80	\$9,248.45	\$15,275.00	\$19,487.00	\$164,905.25
Office Of Disciplinary Counsel - 1450	STX	Filled	Chief Disciplinary Counsel	\$138,364.72	\$10,584.90	\$15,275.00	\$19,487.00	\$183,711.62
Total Ofc of Discip Counsel				\$386,271.60	\$29,549.78	\$45,825.00	\$58,461.00	\$520,107.38
Grand Total Supreme Court				\$3,562,727.49	\$247,307.10	\$485,760.93	\$575,704.00	\$4,871,499.51

**JUDICIAL BRANCH ADMINISTRATION OFFICE,
SUPREME COURT & SUPERIOR COURT
VACANCY PERSONNEL LISTING**

District	Division	Vacancy Status	Position Title	Annual Salary	Prorated Salary 50%	FICA	GERS 23.5%	Insurance	Total Salary
STT	Administration-1402 (Cip)	Vacant (TBF)	Administrative Officer II	\$36,059.00	\$18,029.50	\$1,379.26	\$4,237.00	\$9,743.50	\$33,389.26
STT	Administration-1402	Vacant (TBF)	Administrative Secretary	\$50,341.00	\$25,170.50	\$1,925.54	\$5,915.00	\$9,743.50	\$42,754.54
STT	Court Reporting-1412	Vacant (TBF)	Official Court Reporter II	\$94,853.00	\$47,426.50	\$3,628.13	\$11,145.00	\$9,743.50	\$71,943.13
STT	Court Reporting-1412	Vacant (TBF)	Official Court Reporter II	\$79,797.00	\$39,898.50	\$3,052.24	\$9,376.00	\$9,743.50	\$62,070.24
STT	Facilities Management & Maintenance-1406	Vacant (TBF)	Bldgs./Grnds Maint/Rep. Worker	\$35,000.00	\$17,500.00	\$1,338.75	\$4,113.00	\$9,743.50	\$32,695.25
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal III	\$94,836.00	\$47,418.00	\$3,627.48	\$11,143.00	\$9,743.50	\$71,931.98
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal I	\$47,495.00	\$23,747.50	\$1,816.68	\$5,581.00	\$9,743.50	\$40,888.68
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal I	\$40,955.00	\$20,477.50	\$1,566.53	\$4,812.00	\$9,743.50	\$36,599.53
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal I	\$51,148.00	\$25,574.00	\$1,956.41	\$6,010.00	\$9,743.50	\$43,283.91
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal III	\$88,308.00	\$44,154.00	\$3,377.78	\$10,376.00	\$9,743.50	\$67,651.28
STT	Probation -1408	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STT	Probation -1408	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STT	Probation -1408	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STT	Probation -1408	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STT	Probation -1408	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STX	Probation -1458	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STX	Probation -1458	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STX	Probation -1458	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STX	Probation -1458	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STX	Probation -1458	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STT	Probation -1408	Vacant (TBF)	Probation Officer II	\$50,074.00	\$25,037.00	\$1,915.33	\$5,884.00	\$9,743.50	\$42,579.83
STT	Procurement-1409	Vacant (TBF)	Procurement Clerk	\$35,000.00	\$17,500.00	\$1,338.75	\$4,113.00	\$9,743.50	\$32,695.25
STX	Administration-1452	Vacant (TBF)	Public Information Officer	\$93,024.00	\$46,512.00	\$3,558.17	\$10,930.00	\$9,743.50	\$70,743.67
STX	Court Reporting -1462	Vacant (TBF)	Qualified Electronic Operator	\$46,967.00	\$23,483.50	\$1,796.49	\$5,519.00	\$9,743.50	\$40,542.49
STX	Facilities Management & Maintenance-1456	Vacant (TBF)	Bldgs./Grnds Maint/Rep. Worker	\$36,166.00	\$18,083.00	\$1,383.35	\$4,250.00	\$9,743.50	\$33,459.85
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal I	\$45,207.00	\$22,603.50	\$1,729.17	\$5,312.00	\$9,743.50	\$39,388.17
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal I	\$46,337.00	\$23,168.50	\$1,772.39	\$5,445.00	\$9,743.50	\$40,129.39
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal I	\$52,480.00	\$26,240.00	\$2,007.36	\$6,166.00	\$9,743.50	\$44,156.86
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal I	\$48,683.00	\$24,341.50	\$1,862.12	\$5,720.00	\$9,743.50	\$41,667.12
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal I	\$48,683.00	\$24,341.50	\$1,862.12	\$5,720.00	\$9,743.50	\$41,667.12
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal Cadet	\$39,005.00	\$19,502.50	\$1,491.94	\$4,583.00	\$9,743.50	\$35,320.94
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal II	\$48,853.00	\$24,426.50	\$1,868.63	\$5,740.00	\$9,743.50	\$41,778.63
STT	Administration-1402	Vacant (TBF)	Administrative Officer II	\$58,317.00	\$29,158.50	\$2,230.63	\$6,852.00	\$9,743.50	\$47,984.63
STT	Budget & Accounting Services-1401	Vacant (TBF)	Accounting Clerk I	\$36,855.00	\$18,427.50	\$1,409.70	\$4,330.00	\$9,743.50	\$33,910.70

District	Division	Vacancy Status	Position Title	Annual Salary	Prorated Salary 50%	FICA	GERS 23.5%	Insurance	Total Salary
STT	Office Of Conflict Counsel- 1448	Vacant (TBF)	INVESTIGATOR	\$75,000.00	\$37,500.00	\$2,868.75	\$8,813.00	\$9,743.50	\$58,925.25
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal II	\$52,609.00	\$26,304.50	\$2,012.29	\$6,182.00	\$9,743.50	\$44,242.29
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal I	\$43,028.00	\$21,514.00	\$1,645.82	\$5,056.00	\$9,743.50	\$37,959.32
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal II	\$56,655.00	\$28,327.50	\$2,167.05	\$6,657.00	\$9,743.50	\$46,895.05
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal II	\$55,307.00	\$27,653.50	\$2,115.49	\$6,499.00	\$9,743.50	\$46,011.49
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal II	\$47,662.00	\$23,831.00	\$1,823.07	\$5,600.00	\$9,743.50	\$40,997.57
STT	Office Of the Vi Marshal-1440	Vacant (TBF)	Deputy Marshal II	\$53,925.00	\$26,962.50	\$2,062.63	\$6,336.00	\$9,743.50	\$45,104.63
STT	Security Division-1441	Vacant (TBF)	Court Security Officer	\$35,862.00	\$17,931.00	\$1,371.72	\$4,214.00	\$9,743.50	\$33,260.22
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal IV	\$87,995.00	\$43,997.50	\$3,365.81	\$10,339.00	\$9,743.50	\$67,445.81
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal II	\$55,272.00	\$27,636.00	\$2,114.15	\$6,494.00	\$9,743.50	\$45,987.65
STX	Office Of the Vi Marshal-1490	Vacant (TBF)	Deputy Marshal II	\$51,326.00	\$25,663.00	\$1,963.22	\$6,031.00	\$9,743.50	\$43,400.72
STX	Pretrial-1457	Vacant (TBF)	Steelpan Instructor	\$35,000.00	\$17,500.00	\$1,338.75	\$4,113.00	\$9,743.50	\$32,695.25
STX	Security Division-1491	Vacant (TBF)	Court Security Officer	\$40,563.00	\$20,281.50	\$1,551.53	\$4,766.00	\$9,743.50	\$36,342.53
STT	Traffic Division-1230	Vacant (TBF)	Court Clerk II	\$45,297.00	\$22,648.50	\$1,732.61	\$5,322.00	\$9,743.50	\$39,446.61
STX	Civil Division-1272	Vacant (TBF)	Court Clerk II	\$36,270.00	\$18,135.00	\$1,387.33	\$4,262.00	\$9,743.50	\$33,527.83
STX	Criminal Division-1275	Vacant (TBF)	Court Clerk I	\$35,000.00	\$17,500.00	\$1,338.75	\$4,113.00	\$9,743.50	\$32,695.25
STX	Family Division-1276	Vacant (TBF)	Court Clerk I	\$35,000.00	\$17,500.00	\$1,338.75	\$4,113.00	\$9,743.50	\$32,695.25
STX	Information Technology-1454	Vacant (TBF)	Network/Systems Supp Techn	\$50,431.00	\$25,215.50	\$1,928.99	\$5,926.00	\$9,743.50	\$42,813.99
STX	Magistrates-1298	Vacant (TBF)	Law Clerk	\$58,995.00	\$29,497.50	\$2,256.56	\$6,932.00	\$9,743.50	\$48,429.56
STT	Probate Division-1229	Vacant (TBF)	Probate Officer II	\$52,832.00	\$26,416.00	\$2,020.82	\$6,208.00	\$9,743.50	\$44,388.32
STX	Judges-1296	Vacant (TBF)	Law Clerk	\$58,995.00	\$29,497.50	\$2,256.56	\$6,932.00	\$9,743.50	\$48,429.56
STT	Jury Trial Division-1227	Vacant (TBF)	Court Clerk I	\$35,180.00	\$17,590.00	\$1,345.64	\$4,134.00	\$9,743.50	\$32,813.14
STT	Probate Division-1229	Vacant (TBF)	Law Clerk	\$58,995.00	\$29,497.50	\$2,256.56	\$6,932.00	\$9,743.50	\$48,429.56
STT	Probate Division-1229	Vacant (TBF)	Probate Staff Attorney	\$116,245.00	\$58,122.50	\$4,446.37	\$13,659.00	\$9,743.50	\$85,971.37
STT	Traffic Division-1230	Vacant (TBF)	Court Clerk I/Interpreter	\$36,960.00	\$18,480.00	\$1,413.72	\$4,343.00	\$9,743.50	\$33,980.22
STT	Bar Admissions-1400	Vacant (TBF)	Bar Admissions Clerk	\$35,000.00	\$17,500.00	\$1,338.75	\$4,113.00	\$9,743.50	\$32,695.25
STT	Office Of Disciplinary Counsel-1400	VACANT (TBF)	Secretary	\$52,540.00	\$26,270.00	\$2,009.66	\$6,173.00	\$9,743.50	\$44,196.16
STX	Office Of Disciplinary Counsel-1450	VACANT (TBF)	Attorney	\$116,245.00	\$58,122.50	\$4,446.37	\$13,659.00	\$9,743.50	\$85,971.37
STT	Clerk Of the Court-1400	Vacant (TBF)	Staff Attorney	\$120,878.00	\$60,439.00	\$4,623.58	\$14,203.00	\$9,743.50	\$89,009.08
STT	Clerk Of the Court-1400	Vacant (TBF)	Deputy Clerk II	\$47,726.00	\$23,863.00	\$1,825.52	\$5,608.00	\$9,743.50	\$41,040.02
		Total Vacancies		\$3,487,976.00	\$1,743,988.00	\$133,415.08	\$409,844.00	\$623,584.00	\$2,910,831.08

JUDICIAL COUNSEL PERSONNEL LISTING (FILLED POSITIONS)

Position Title	District	Status	Annual Salary Fiscal Year 2027	FICA @ 7.65% (2027 Ss Salary Cap Is \$184,500)	Social Security @ 6.20 % Ceiling Of \$184,500	Medicare @ 1.45%	Employer Cost Retirement @ 23.5% Annual	Health Insurance Per Pp	Health Insurance Annual
Law Librarian Technician	STX	F	\$39,638.00	\$3,033.00	\$2,458.00	\$575.00	\$9,315.00	\$454.00	\$11,002.00
Law Librarian Technician	STT	F	\$47,028.00	\$3,598.00	\$2,916.00	\$682.00	\$11,052.00	\$454.00	\$19,937.00
Total Both Districts		2	\$86,666.00	\$6,631.00	\$5,374.00	\$1,257.00	\$20,367.00	\$908.00	\$30,939.00

OFFICE OF CONFLICT COUNSEL PERSONNEL LISTING (FILLED POSITIONS)

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	TERS	Insurance	Total Salary
Office Of Conflict Counsel-1448	STT	Filled	Secretary	\$42,750.00	\$3,270.38	\$10,046.00	\$19,487.00	\$75,553.38
Office Of Conflict Counsel-1448	STT	Filled	Conflict Counsel	\$111,000.00	\$8,491.50	\$15,275.00	\$19,487.00	\$154,253.50
Office Of Conflict Counsel-1498	STX	Filled	Secretary	\$46,500.00	\$3,557.25	\$10,928.00	\$19,487.00	\$80,472.25
Office Of Conflict Counsel-1498	STX	Filled	Chief Conflict Counsel	\$116,250.00	\$8,893.13	\$15,275.00	\$19,487.00	\$159,905.13
Office Of Conflict Counsel				\$316,500.00	\$24,212.25	\$51,524.00	\$77,948.00	\$470,184.25

OFFICE OF CONFLICT COUNSEL PERSONNEL LISTING (VACANT POSITIONS)

Names	Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	TERS (23.5%)	Insurance	Total Salary
Vacant (TBF)	Office of Conflict Counsel- 1448	STT	VACANT (TBF)	Investigator	\$37,500	\$2,869	\$15,275	\$15,225	\$70,869
Vacant (TBF)	Office of Conflict Counsel- 1448	STT	VACANT (TBF)	Conflict Counsel	\$58,123	\$4,446	\$13,659	\$16,637	\$92,865
Vacant (TBF)	Office of Conflict Counsel- 1448	STT	VACANT (TBF)	Conflict Counsel	\$58,123	\$4,446	\$13,659	\$16,637	\$92,865
Vacant (TBF)	Office of Conflict Counsel- 1498	STX	VACANT (TBF)	Investigator	\$32,415	\$2,480	\$7,618	\$16,637	\$59,150
Vacant (TBF)	Office of Conflict Counsel- 1498	STX	VACANT (TBF)	Assistant Conflict Counsel	\$68,000	\$5,202	\$15,275	\$2,342	\$90,819
Vacant (TBF)	Office of Conflict Counsel- 1498	STX	VACANT (TBF)	Paralegal	\$29,165	\$2,231	\$6,854	\$16,637	\$54,887
Total Vacancies					\$283,325	\$21,674	\$72,340	\$84,115	\$461,455

APPENDIX II VEHICLE LISTING Judicial Branch of the Virgin Islands – STT & STX

Old Plate	New Plate	Year	Make & Model	Assigned Vehicle	VIN		Condition	District
CFJ-663	CHO-848	2023	Toyota Venza	Administration/Judicial Officer	JTEAAAH2PJ131846		New - Excellent	STX
CFV-414	CHO-849	2023	Toyota Venza	Administration/Judicial Officer	JTEAAAH3PJ131967		New - Excellent	STX
CFN-051	CHT-907	2019	Jeep Grand Laredo	Administration/Judicial Officer	1C4RJFBGXC548803		Good	STX
CGD-845	CHT-908	2018	Ford Edge	Administration/Judicial Officer	2FMPK3J96JBC229673		Good	STX
CGD-847	CHT-909	2018	Ford Edge	Administration/Judicial Officer	2FMPK3JP95JBB65819		Good	STX
CGD-849	CHT-910	2018	Fore Explorer	Administration/Judicial Officer	1FM5K8DH9JGC59198		Good	STX
CGD-850	CHT-911	2023	Toyota Venza	Administration/Judicial Officer	JTEAAAH6PJ134278		New - Excellent	STX
CDV-726 / CGN-975	CHT-912	2024	Toyota RAV4	Administration/Judicial Officer	JTME6RFV3RD561410		Good	STX
SCT-1	JUD-1	2019	Chevy Blazer	Admin / AOC	3GNKBGRS6KS675385		Good	STT
	JUD-100	2019	Ford Explorer XLT	Marshal's Division	1FM5K8D8XKGB32073		Good	STX
SCT-4	JUD-11	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG8RL264023		New - Excellent	STT
SCT-11	JUD-12	2019	Ford Edge	Administration/AAOC	2FMPK4G97KBB14000		Good	STX
	JUD-13	2019	Toyota Tacoma	Marshal's Division	5TFCZ5AN3KX201380		Good	STT
	JUD-14	2016	Ford Explorer	Marshal's Division	1FM5K8AR9GGC68442		Poor	STX
SC-15	JUD-15	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEGXR5209207		New - Excellent	STT
	JUD-16	2016	Ford Explorer	Marshal's Division	1FM5K8AR5GGC68440		Poor	STX
SC-17	JUD-17	2016	Ford Interceptor	Marshal's Division	1FM5K8AR6GGC68463		Poor	STT
	JUD-18	2019	Ford Explorer	Marshal's Division	1FM5K8AR2K6A65157		Written Off	STX
SC-5	JUD-19	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG0RS128636		New - Excellent	STT
SCT-2	JUD-2	2014	Chevrolet Equinox	Marshal's Division	3GNAXUEGRL285291		New - Excellent	STX
	JUD-20	2019	Ford Explorer	Marshal's Division	1FM5K8AR8KGA65163		Good	STX
SC-21	JUD-21	2020	Ford Explorer	Marshal's Division	1FMSK8DH9LGB99333		Good	STT
	JUD-22	2019	Ford Explorer XLT	Marshal's Division	1FM5K8D88KGB32072		Good	STX
SC-23	JUD-23	2016	Ford Interceptor	Marshal's Division	1FM5K8ARXGGC68465		Poor/Pending Repairs	STT
	JUD-24	2019	Ford Explorer	Marshal's Division	1FM5K8AR2KGA65160		Good	STX
SC-8	JUD-25	2019	Ford Interceptor	Marshal's Division	1FM5K8AR4KGA65158		Good	STT
	JUD-26	2023	Ford F-150	ADMINISTRATION	1FTEX1EBX0JE77261		New - Excellent	STX
SC-27	JUD-27	2016	Ford Interceptor	Marshal's Division	1FM5K8AR8GGC68464		Poor/Pending Repairs	STT
	JUD-28	2019	Ford Explorer	Marshal's Division	1FMK8AR6KGA65159		Good	STX
SC-9	JUD-29	2016	Ford Interceptor	Marshal's Division	1FM5K8AR1GGC68466		Poor	STT
SCT-3	JUD-3	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG7RL264045		New - Excellent	STT
	JUD-30	2020	Ford Escape	Pretrial Division	1FMCU9F63LUB36939		Good	STX
SC-31	JUD-31	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG4RS204178		New - Excellent	STT
	JUD-32	2006	Chevy Trailblazer	Marshal's Division - Cage Unit	IGNDT13S462215266		Poor	STX
SC-33	JUD-33	2016	Ford Interceptor	Marshal's Division	1FM5K8AR4GGC68462		Poor	STT
	JUD-34	2024	Toyota Tacoma	Marshal's Division	3TYLB5JN5RT026512		New - Excellent	STX
SC-11	JUD-35	2019	Ford Interceptor	Marshal's Division	1FM5K8AR0KGA65156		Good	STT
	JUD-36	2019	Ford Explorer	Marshal's Division	1FM5K8AR3KGA78449		Good	STX
SC-37	JUD-37	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG9RS128635		New - Excellent	STT
SC-39	JUD-39	2020	Ford Explorer	Marshal's Division	1FMSK8DH0LGB99334		Good	STT
	JUD-4	2016	Ford Explorer	Marshal's Division	1FM5K8AR7GGC68441		Poor	STX
	JUD-40	2016	Ford Explorer	Marshal's Division	1FM5K8AR6GGC68446		Poor	STX
SC-12	JUD-41	2019	Dodge ProMaster Wagon	Admin/Messenger	ZFBHRFAB0K6N48627		Poor To Be Auctioned	STT
	JUD-42	2011	Chevy Equinox	Marshal's Division	3GNAXUEG8RS209206		New - Excellent	STX
	JUD-44	2016	Ford Explorer	Marshal's Division	1FM5K8AR2GGC68444		Poor	STX
SC-45	JUD-45	2020	Ford F150	Admin Maintenance	1FTEX1EP1LKD63347		Good	STT
	JUD-46	2019	Ford Explorer	Marshal's Division	1FM5K8ARXKGA65164		Good	STX
SC-14	JUD-47	2001	Ford F450 XL	Pretrial / Panyard	1FDXF46S41EC98601		Fair	STT
	JUD-48	2020	Ford Explorer XLT	Marshal's Division	1FMSK8DH5LGB99331		Good	STX

SC-49	JUD-49	2016	Ford Interceptor	Marshal's Division	1FM5K8AR5GGC68468		Poor/Pending Repairs	STT
SCT-5	JUD-5	2017	Dodge Grande Caravan	Admin / Messenger	2C4RDGCG3HR626785		Poor To Be Auctioned	STT
	JUD-50	2019	Ford Escape	Administration	1FMCU9GD2KUC12663		Poor	STX
SC-51	JUD-51	2016	Ford Interceptor	Marshal's Division	1FM5K8AR3GGC68467		Poor/Pending Repairs	STT
	JUD-52	2016	Ford Explorer	Marshal's Division	1FM5K8AR4GGC68445		Poor	STX
SC-53	JUD-53	2018	Ford Transit Van	Admin Jury Mgmt.	1FBZX2YM7JKA66951		Good	STT
	JUD-54	2020	Ford Explorer XLT	Marshal's Division	1FMSK8DH0LGC05665		Good	STX
SC-16	JUD-55	2011	Mitsubishi Endeavor	Pretrial/Panyard	4A4JN2AS1BE018605		Poor	STT
	JUD-56	2011	Chevy Express Van	Jury Management	1GAZGZFG0B1126568		Poor	STX
SC-57	JUD-57	2011	Ford Escape	Marshal Div ST. John	1FMCU9DG0BKB87935		Poor	STT
	JUD-58	2011	GMC Terrain	Probation Division	2CTFLTE50B6319050		Poor	STX
THP-553	JUD-59	2018	Ford edge		2FMPK4G99JBC29678		Poor To Be Auctioned	STT
SCT-6	JUD-6	2017	Dodge Caravan	Administration / Messenger	2C4RDGCG5HR626786		Poor	STX
SC-24	JUD-61	2006	Ford F450 Cutway Truck	Pretrial / Panyard	1FDXE45S76DA03203		Fair	STT
	JUD-64	2020	Ford Explorer XLT	Marshal's Division	1FMSK8DH2LGC05666		Good	STX
SC-32	JUD-65	2003	Ford-N/Holland	Pretrial / Panyard	1FTWF33S13EC62947		Fair	STT
	JUD-66	2020	Ford Explorer XLT	Probation Division	1FMSK8DH7LGB99332		Good	STX
SC-36	JUD-67	2020	Ford F150	Pretrial / Panyard	1FTEX1EPXLDK63346		Good	STT
SC-38	JUD-69	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2ASXBE018618		Poor To Be Auctioned	STT
SCT-2	JUD-7	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG4RL264035		New - Excellent	STT
	JUD-70	2020	Ford Transit-350 Van	Admin Jury Mgmt.	1FBAX2Y87LKB15567		Good	STX
SC-40	JUD-71	2019	Ford Escape	Pretrial/Panyard	1FMCU9GD3KUB41134		Good	STT
	JUD-72	2008	Chevy Trailblazer	Rising Stars Program	1GNDT13S882166253		Poor	STX
	JUD-74	2006	Ford Box Truck	Rising Stars Program	1FDXE45PX6DA18287		Poor	STX
SC-44	JUD-75	2014	Ford Explorer	Admin / Security	1FM5K8AR2EGB47152		Poor	STT
	JUD-76	2011	Truck / Trailer	Rising Stars Program	53NBE1210C1004848		Good	STX
	JUD-78	2006	Chevy Silverado	Rising Stars Program	1GCJK33D56F176076		Fair	STX
	JUD-8	2014	Ford Explorer	Marshal's Division	3GNAXUEG4RL264598		New - Excellent	STX
SC-52	JUD-81	2019	Ford Explorer	Marshal's Division	1FM5K8D81KGA34534		Pending Repairs	STT
SC-56	JUD-85	2018	Ford Transit Van	Pretrial / Panyard	1FBZX2YM9JKA66949		Good	STT
	JUD-86	2017	Ford Edge	Administration/AOC	2FMPK4J98HBB77219		Good	STX
SC-60	JUD-87	2019	Ford Explorer	Marshal's Division	1FM5K8D89KGB50144		Good	STT
	JUD-88	2019	Ford Escape	Administration	1FMCU0GD2KUC12660		Good	STX
SC-72	JUD-89	2019	Ford Interceptor	Marshal's Division	1FM5K8AR4KGA65161		Pending Repairs	STT
SCT-9	JUD-9	2017	Ford Explorer	Atty. Handy	1FM5K8080HGC27993		Good	STT
SC-80	JUD-91	2019	Dodge ProMaster Wagon	Admin / IT	ZFBHRFAB9K6N45256		Good	STT
	JUD-92	2019	Ford Transit-350 Van	Administration	1FBZX2YM4KKA73616		Good	STX
	JUD-94	2019	Ford Transit-350 Van	Administration	1FBZX2YM4KKA73617		Good	STX
TGC-584	JUD-95	2019	Ford Escape	Court Services	1FMCU9GD0KUB41138		Good	STT
	JUD-96	2019	Toyota Tacoma	Marshal's Office	5TFCZ5AN9KX202176		Good	STX
TGB-792	JUD-97	2019	Ford Escape	Admin / Clerk's Office	1FMCU9GD5KUB41135		Good	STT
	JUD-98	2019	Toyota Tacoma	Marshal's Office	5TFCZ5AN9KX201981		Good	STX
	JUD-99	2019	Toyota Tacoma	Marshal's Division	5TFCZ5AN2KX201578		Good	STT
	OLD JUD-19	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS4BEO18565		Poor To Be Auctioned	STT
	OLD JUD-37	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS5BE018591		Poor To Be Auctioned	STT
	OLD JUD-43	2019	Ford Interceptor	Marshal's Division	1FM5K8AR6KGA65162		Used for parts/Disposed	STT
	OLD JUD-63	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS4BE18551		Poor To Be Auctioned	STT
	OLD JUD-75	2011	Ford Escape	Marshal's Division	1FMCU9DG5BKB87932		Poor To Be Auctioned	STT
	OLD JUD-77	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS2BE018578		Poor To Be Auctioned	STT
TGB-637	THP-552	2018	Ford Edge	ADMINISTRATION	2FMPK4698JBB84250		Good	STT

TGB-759	THP-553	2024	Toyota Venza	ADMINISTRATION	JTEAAAAH6RJ165419		New - Excellent	STT
TGC-583	THP-554	2024	Toyota Venza	ADMINISTRATION	JTEAAAAH4RJ184342		New - Excellent	STT
TGC-585	THP-555	2024	Toyota Venza	ADMINISTRATION	JTEAAAAH5RJ165542		New - Excellent	STT
	THP-556	2024	Toyota Venza	ADMINISTRATION	JTEAAAAH5RJ159353		New - Excellent	STT
TGL-911	THP-578	2019	Jeep Grande Laredo	ADMINISTRATION	1C4RJFBG9KC646012		Good	STT
TFN-365	THP-579	2019	Jeep Grande Laredo	ADMINISTRATION	1C4RJFCG3KC701875		Good	STT
TFX-524	THP-580	2018	Ford Edge	ADMINISTRATION	2FMPK4G97JBC29677		Good	STT
TGA-026	THP-581	2018	Ford Explorer	ADMINISTRATION	1FMSK8D84JGC59206		Good	STT
SC-22		2011	Mitsubishi Endeavor	Pretrial / Panyard	4A4JN2AS0BE018644		Poor To Be Auctioned	STT
		2017	Ford Edge		2FMPK3G95HBB24642		Poor To Be Auctioned	STX
	Formerly CDV-726	2011	GMC Equinox	Administration	2CNFLEE56B6319816		Totaled	STX
	Formerly JUD-24	2016	Ford Explorer	Marshal's Division	1FM5K8AR0GGC68443		Totaled	STX
TCK-210 / TGD-277	JUD-59	2018	Ford Edge	Administration	2FMPK4G95JBC29676		Good	STT
		2011	Ford Transit		NMOKS9BN5BT065019		Poor To Be Auctioned	STT
		2011	Ford Transit		NMOKS9BN1BT065020		Poor To Be Auctioned	STT
		2006	Ford F250 Truck		1FTNF21596EC71600		Poor To Be Auctioned	STT
		2024	Chevy Equinox	Marshal's Division	3GNAXUEG67L285291		New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEG4RL264598		New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRL285293		New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRS204176		New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRS209206		New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRS209205		New - Excellent	STX

APPENDIX II Continuation

VEHICLE & EXPENDITURE LISTING AS OF May 31, 2026

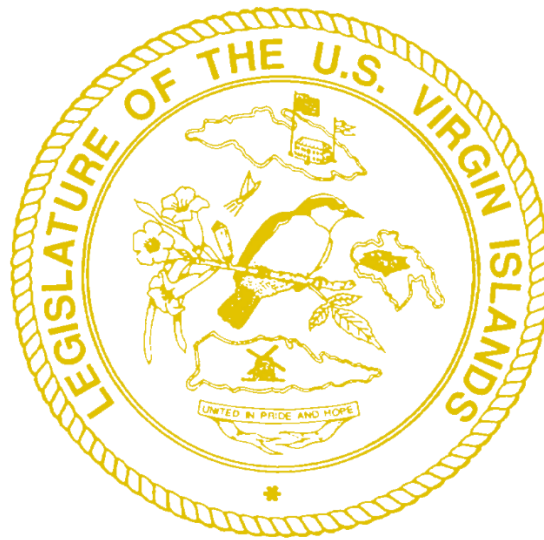
Old Plate	New Plate	Year	Make & Model	Gas	Parts	Labor	Shipping	Towing	Registration	Total	District
CFJ-663	CHO-848	2023	Toyota Venza	\$369.58	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$485.58	STX
CFV-414	CHO-849	2023	Toyota Venza	\$416.50	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$564.50	STX
CFN-051	CHT-907	2019	Jeep Grand Laredo	\$382.14	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$530.14	STX
CGD-845	CHT-908	2018	Ford Edge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$116.00	STX
CGD-847	CHT-909	2018	Ford Edge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$116.00	STX
CGD-849	CHT-910	2018	Fore Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$148.00	STX
CGD-850	CHT-911	2023	Toyota Venza	\$145.18	\$421.80	\$0.00	\$0.00	\$0.00	\$94.00	\$660.98	STX
CDV-726 / CGN-975	CHT-912	2024	Toyota RAV4	\$334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$482.00	STX
SCT-1	JUD-1	2019	Chevy Blazer	\$733.10	\$1,199.79	\$182.25	\$0.00	\$0.00	\$148.00	\$2,263.14	STT
SCT-7	JUD-10	2014	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	STX
	JUD-100	2019	Ford Explorer XLT	\$987.55	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$1,199.55	STX
SCT-4	JUD-11	2024	Chevrolet Equinox	\$428.11	\$174.75	\$20.97	\$0.00	\$0.00	\$116.00	\$739.83	STT
SCT-11	JUD-12	2019	Ford Edge	\$1,595.33	\$1,976.94	\$277.00	\$0.00	\$0.00	\$148.00	\$3,997.27	STX
	JUD-13	2019	Toyota Tacoma	\$1,219.04	\$589.42	\$221.83	\$0.00	\$0.00	\$148.00	\$2,178.29	STT
	JUD-14	2016	Ford Explorer	\$193.44	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$341.44	STX
SC-15	JUD-15	2024	Chevrolet Equinox	\$903.10	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$1,019.10	STT
	JUD-16	2016	Ford Explorer	\$1,130.74	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,278.74	STX
SC-17	JUD-17	2016	Ford Interceptor	\$780.78	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$928.78	STT
	JUD-18	2019	Ford Explorer	\$1,152.65	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$1,268.65	STX
SC-5	JUD-19	2024	Chevrolet Equinox	\$1,429.20	\$115.47	\$80.25	\$0.00	\$0.00	\$116.00	\$1,740.92	STT
SCT-2	JUD-2	2014	Ford Explorer	\$655.72	\$558.00	\$0.00	\$0.00	\$0.00	\$116.00	\$1,329.72	STX
	JUD-20	2019	Ford Explorer	\$65.74	\$0.00	\$0.00	\$0.00	\$80.00	\$212.00	\$357.74	STX
	JUD-22	2019	Ford Explorer XLT	\$103.22	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$315.22	STX
SC-23	JUD-23	2016	Ford Interceptor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$148.00	STT
	JUD-24	2019	Ford Explorer	\$1,679.91	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$1,891.91	STX

Old Plate	New Plate	Year	Make & Model	Gas	Parts	Labor	Shipping	Towing	Registration	Total	District
SC-8	JUD-25	2019	Ford Interceptor	\$3,435.35	\$3,009.27	\$1,850.00	\$0.00	\$0.00	\$148.00	\$8,442.62	STT
	JUD-26	2023	Ford F-150	\$739.97	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$887.97	STX
SC-27	JUD-27	2016	Ford Interceptor	\$106.27	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$254.27	STT
	JUD-28	2019	Ford Explorer	\$1,590.40	\$872.89	\$0.00	\$0.00	\$0.00	\$212.00	\$2,675.29	STX
SC-9	JUD-29	2016	Ford Interceptor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$148.00	STT
SCT-3	JUD-3	2024	Chevrolet Equinox	\$369.64	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$485.64	STT
	JUD-30	2020	Ford Escape	\$274.72	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$390.72	STX
SC-31	JUD-31	2024	Chevrolet Equinox	\$1,250.37	\$327.74	\$0.00	\$0.00	\$0.00	\$116.00	\$1,694.11	STT
	JUD-32	2006	Chevy Trailblazer	\$1,112.38	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$1,228.38	STX
SC-33	JUD-33	2016	Ford Interceptor	\$435.57	\$81.50	\$60.00	\$0.00	\$0.00	\$148.00	\$725.07	STT
	JUD-34	2024	Toyota Tacoma	\$922.67	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,070.67	STX
SC-11	JUD-35	2019	Ford Interceptor	\$1,736.48	\$4,110.88	\$1,875.00	\$547.97	\$0.00	\$148.00	\$8,418.33	STT
	JUD-36	2019	Ford Explorer	\$290.61	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$502.61	STX
SC-37	JUD-37	2024	Chevrolet Equinox	\$1,275.13	\$115.47	\$80.25	\$0.00	\$0.00	\$116.00	\$1,586.85	STT
	JUD-38	2008	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-39	JUD-39	2020	Ford Explorer	\$1,058.66	\$386.29	\$956.66	\$0.00	\$0.00	\$148.00	\$2,549.61	STT
	JUD-4	2016	Ford Explorer	\$243.79	\$759.59	\$0.00	\$0.00	\$0.00	\$148.00	\$1,151.38	STX
	JUD-40	2016	Ford Explorer	\$59.02	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$207.02	STX
SC-12	JUD-41	2019	Dodge ProMaster Wagon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$116.00	STT
	JUD-42	2011	GMC Terrain	\$505.95	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$621.95	STX
SC-43	JUD-43			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-44	2016	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$148.00	STX
SC-45	JUD-45	2020	Ford F150	\$1,137.13	\$1,097.72	\$360.00	\$0.00	\$0.00	\$636.00	\$3,230.85	STT
	JUD-46	2019	Ford Explorer	\$1,308.09	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$1,520.09	STX
SC-14	JUD-47	2001	Ford F450 XL	\$186.46	\$369.92	\$0.00	\$0.00	\$175.00	\$0.00	\$731.38	STT
	JUD-48	2020	Ford Explorer XLT	\$1,354.31	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,502.31	STX
SC-49	JUD-49	2016	Ford Interceptor	\$59.95	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$207.95	STT
SCT-5	JUD-5	2017	Dodge Grande Caravan	\$60.00	\$4,670.62	\$2,279.00	\$0.00	\$0.00	\$0.00	\$7,009.62	STT
	JUD-50	2019	Ford Escape	\$1,144.36	\$369.80	\$0.00	\$0.00	\$0.00	\$148.00	\$1,662.16	STX
SC-51	JUD-51	2016	Ford Interceptor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$148.00	STT
	JUD-52	2016	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-53	JUD-53	2018	Ford Transit Van	\$134.88	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$314.88	STT
	JUD-54	2020	Ford Explorer XLT	\$1,091.07	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,239.07	STX
SC-16	JUD-55	2011	Mitsubishi Endeavor	\$1,266.21	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,414.21	STT
	JUD-56	2011	Chevy Express Van	\$63.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.40	STX
SC-57	JUD-57	2011	Ford Escape	\$51.93	\$256.99	\$0.00	\$115.00	\$0.00	\$116.00	\$539.92	STT
	JUD-58	2011	GMC Terrain	\$1,417.88	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$1,597.88	STX
THP-553	JUD-59	2018	Ford edge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
SCT-6	JUD-6	2017	Dodge Caravan	\$0.00	\$600.00	\$175.00	\$0.00	\$0.00	\$148.00	\$923.00	STX
	JUD-60	2005	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-24	JUD-61	2006	Ford F450 Cutway Truck	\$0.00	\$1,671.52	\$190.00	\$0.00	\$0.00	\$212.00	\$2,073.52	STT
	JUD-62	2011	GMC Terrain	\$950.11	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$1,066.11	STX
SC-30	JUD-63			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-64	2020	Ford Explorer XLT	\$2,197.16	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$2,345.16	STX
SC-32	JUD-65	2003	Ford-N/Holland	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$379.00	STT
	JUD-66	2020	Ford Explorer XLT	\$495.08	\$509.88	\$206.25	\$0.00	\$0.00	\$148.00	\$1,359.21	STX
SC-36	JUD-67	2020	Ford F150	\$1,983.03	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$2,131.03	STT
	JUD-68	2011	GMC Terrain	\$52.68	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$230.68	STX
SC-38	JUD-69	2011	Mitsubishi Endeavor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
SCT-2	JUD-7	2024	Chevrolet Equinox	\$1,208.08	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$1,324.08	STT
	JUD-70	2020	Ford Transit-350 Van	\$1,229.27	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$1,441.27	STX
SC-40	JUD-71	2019	Ford Escape	\$721.67	\$142.75	\$60.00	\$0.00	\$0.00	\$116.00	\$1,040.42	STT
	JUD-72	2008	Chevy Trailblazer	\$1,010.21	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,158.21	STX
SC-42	JUD-73			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-74	2006	Ford Box Truck	\$277.30	\$399.80	\$0.00	\$0.00	\$0.00	\$212.00	\$889.10	STX
SC-44	JUD-75	2014	Ford Explorer	\$1,314.39	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,462.39	STT

Old Plate	New Plate	Year	Make & Model	Gas	Parts	Labor	Shipping	Towing	Registration	Total	District
	JUD-76	2011	Truck / Trailer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.87	\$150.87	STX
SC-46	JUD-77			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	JUD-78	2006	Chevy Silverado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.63	\$315.63	STX
SC-50	JUD-79			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-8	2014	Ford Explorer	\$749.61	\$0.00	\$0.00	\$0.00	\$0.00	\$146.00	\$895.61	STX
	JUD-80	2003	Ford Van E35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-52	JUD-81	2019	Ford Explorer	\$46.66	\$8,134.32	\$0.00	\$0.00	\$0.00	\$148.00	\$8,328.98	STT
	JUD-82	2006	Ford Van E35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-54	JUD-83			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-84	2006	Ford Van E35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-56	JUD-85	2018	Ford Transit Van	\$460.80	\$184.25	\$60.00	\$0.00	\$0.00	\$180.00	\$885.05	STT
	JUD-86	2017	Ford Edge	\$373.48	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$489.48	STX
SC-60	JUD-87	2019	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$148.00	STT
	JUD-88	2019	Ford Escape	\$828.98	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$976.98	STX
SC-72	JUD-89	2019	Ford Interceptor	\$1,562.48	\$1,405.86	\$2,957.47	\$0.00	\$175.00	\$148.00	\$6,248.81	STT
SCT-9	JUD-9	2017	Ford Explorer	\$785.15	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$933.15	STT
	JUD-90	2005	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-80	JUD-91	2019	Dodge ProMaster Wagon	\$389.13	\$115.47	\$80.25	\$0.00	\$0.00	\$116.00	\$700.85	STT
	JUD-92	2019	Ford Transit-350 Van	\$374.53	\$0.00	\$0.00	\$0.00	\$0.00	\$276.00	\$650.53	STX
TGB-800	JUD-93			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-94	2019	Ford Transit-350 Van	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.00	\$276.00	STX
TGC-584	JUD-95	2019	Ford Escape	\$572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$688.20	STT
	JUD-96	2019	Toyota Tacoma	\$1,157.89	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$1,337.89	STX
TGB-792	JUD-97	2019	Ford Escape	\$521.56	\$923.36	\$1,102.50	\$85.00	\$0.00	\$116.00	\$2,748.42	STT
	JUD-98	2019	Toyota Tacoma	\$1,208.66	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$1,388.66	STX
	JUD-99	2019	Toyota Tacoma	\$2,357.19	\$574.66	\$570.80	\$80.00	\$0.00	\$94.00	\$3,676.65	STT
TGB-637	THP-552	2018	Ford Edge	\$308.13	\$1,048.00	\$895.00	\$35.98	\$0.00	\$116.00	\$2,403.11	STT
TGB-759	THP-553	2024	Toyota Venza	\$500.70	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00	\$594.70	STT
TGC-583	THP-554	2024	Toyota Venza	\$430.26	\$373.86	\$0.00	\$0.00	\$0.00	\$116.00	\$920.12	STT
TGC-585	THP-555	2024	Toyota Venza	\$365.05	\$353.90	\$0.00	\$0.00	\$0.00	\$94.00	\$812.95	STT
	THP-556	2024	Toyota Venza	\$486.24	\$343.92	\$0.00	\$0.00	\$0.00	\$94.00	\$924.16	STT
TGL-911	THP-578	2019	Jeep Grande Laredo	\$539.01	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$687.01	STT
TFN-365	THP-579	2019	Jeep Grande Laredo	\$856.39	\$444.89	\$1,415.65	\$0.00	\$0.00	\$148.00	\$2,864.93	STT
TFX-524	THP-580	2018	Ford Edge	\$771.53	\$737.88	\$510.00	\$0.00	\$0.00	\$116.00	\$2,135.41	STT
TGA-026	THP-581	2018	Ford Explorer	\$1,345.99	\$3,242.83	\$3,526.00	\$454.96	\$0.00	\$148.00	\$8,717.78	STT
	CIG-987			\$1,614.33	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00	\$1,762.33	
	CIG-997			\$45.69	\$0.00	\$0.00	\$0.00	\$0.00		\$45.69	
	CIL-816			\$437.36	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$553.36	
	CIQ-480			\$345.68	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$461.68	
	CIO-668			\$40.01						\$40.01	
			DIESEL	\$15,907.58						\$15,907.58	
				\$88,291.46	\$43,711.16	\$21,037.13	\$1,333.91	\$430.00	\$15,440.50	\$170,244.16	

APPENDIX III OUTSTANDING OBLIGATIONS

Fiscal Year	Vendor's/Employee's Name	WAPA	VIYA / AT&T	Other Vendors	Total	Funding Source	Reason for Non-Payment
FY2026	Abila			\$300.65	\$300.65	GF	Unverified Invoice
FY2026	Alliance Data Services			\$905.00	\$905.00	GF	Delayed Allotment Release
FY2026	Caribbean Screen Printing & Embroidery			\$1,373.00	\$1,373.00	GF	Delayed Allotment Release
FY2026	Casi Distributors, LLC			\$200.00	\$200.00	GF	Delayed Allotment Release
FY2026	Castillo's Auto Repair			\$12,553.02	\$12,553.02	GF	Delayed Allotment Release
FY2026	Central Air, Inc.			\$14,345.20	\$14,345.20	GF	Delayed Allotment Release
FY2026	Cost U Less STT			\$372.71	\$372.71	GF	Delayed Allotment Release
FY2026	Devy Khou			\$696.15	\$696.15		Delayed Allotment Release
FY2026	Frank's Lock & Key			\$1,074.95	\$1,074.95	GF	Delayed Allotment Release
FY2026	Global Marine Inc.			\$65.00	\$65.00	GF	Delayed Allotment Release
FY2026	Gottlieb's Quickway Service Center Inc.			\$14,241.84	\$14,241.84	GF	Delayed Allotment Release
FY2026	H.H. Tire and Battery			\$885.00	\$885.00	GF	Delayed Allotment Release
FY2026	Island Business Graphics			\$129.00	\$129.00	GF	Delayed Allotment Release
FY2026	Jr. Cakes & Bakes			\$189.00	\$189.00	GF	Delayed Allotment Release
FY2026	Junior's Towing Service			\$339.00	\$339.00	GF	Delayed Allotment Release
FY2026	Keema R. Krieger			\$1,312.40	\$1,312.40	GF	Delayed Allotment Release
FY2026	Metro Motors of St. Thomas			\$2,238.76	\$2,238.76	GF	Delayed Allotment Release
FY2026	MSI Building Supplies			\$243.90	\$243.90	GF	Delayed Allotment Release
FY2026	Petite Pump Room			\$259.00	\$259.00	GF	Delayed Allotment Release
FY2026	Property & Procurement Print Shop			\$1,157.50	\$1,157.50	GF	Delayed Allotment Release
FY2026	Randall Jon Belsvik, RMR FCRR			\$94.90	\$94.90	GF	Delayed Allotment Release
FY2026	Robert Locksmith			\$125.00	\$125.00	GF	Delayed Allotment Release
FY2026	Sea Chest			\$79.98	\$79.98	GF	Delayed Allotment Release
FY2026	Tempaire International Inc			\$358.50	\$358.50	GF	Delayed Allotment Release
FY2026	The Paint Depot			\$46.80	\$46.80	GF	Delayed Allotment Release
FY2026	Tire Kingdom			\$1,255.98	\$1,255.98	GF	Delayed Allotment Release
FY2026	Toyota of St. Thomas			\$176.00	\$176.00	GF	Delayed Allotment Release
FY2026	Tropical Shipping and Construction Company Limited LLC			\$492.00	\$492.00	GF	Delayed Allotment Release
FY2026	Banco Popular de PR			\$5,333.65	\$5,333.65	GF	Delayed Allotment Release
FY2026	Ground Control			\$1,556.00	\$1,556.00	GF	Delayed Allotment Release
FY2026	Home Depot Credit Services			\$7,685.58	\$7,685.58	GF	Delayed Allotment Release
FY2026	Import Supply			\$600.00	\$600.00	GF	Delayed Allotment Release
FY2026	Kent Sinclair			\$13,866.00	\$13,866.00	GF	Delayed Allotment Release
FY2026	Kone Inc.			\$4,032.00	\$4,032.00	GF	Delayed Allotment Release
FY2026	LexisNexis			\$6,328.49	\$6,328.49	GF	Delayed Allotment Release
FY2026	Oliver Exterminating			\$280.00	\$280.00	GF	Delayed Allotment Release
FY2026	One Love S. S.			\$582.02	\$582.02	GF	Delayed Allotment Release
FY2026	QuickServe S.S.			\$4,222.28	\$4,222.28	GF	Delayed Allotment Release
FY2026	Ranger American of V.I., Inc.			\$4,220.16	\$4,220.16	GF	Delayed Allotment Release
FY2026	Real Tech Exterminating			\$60.00	\$60.00	GF	Delayed Allotment Release
FY2026	Sanitary Trash			\$325.00	\$325.00	GF	Delayed Allotment Release
FY2026	Smartnet			\$30,564.00	\$30,564.00	GF	Delayed Allotment Release
FY2026	SoftwareOne			\$45,086.00	\$45,086.00	GF	Delayed Allotment Release
FY2026	Surtep PG			\$21,110.40	\$21,110.40	GF	Delayed Allotment Release
FY2026	Thomson Reuters - West Payment Center			\$14,145.86	\$14,145.86	GF	Delayed Allotment Release
FY2026	Track Group			\$9,254.75	\$9,254.75	GF	Delayed Allotment Release
FY2026	VIYA Telephone		\$25,492.65		\$25,492.65	GF	Delayed Allotment Release
FY2026	V.I. Water & Power Authority	\$148,370.14			\$148,370.14	GF	Delayed Allotment Release
FY2026	Web Solutions Quarterly			\$225.00	\$225.00	GF	Delayed Allotment Release
FY2026	Xerox Corporation			\$18,705.30	\$18,705.30	GF	Delayed Allotment Release
FY2026	Marvin Harrigan dba Performance Tinting			\$820.00	\$820.00	GF	Delayed Allotment Release
FY2026	Jury Expenses			\$9,860.00	\$9,860.00	GF	Delayed Allotment Release
FY2026	R&D Maintenance Services			\$3,800.00	\$3,800.00	GF	Delayed Allotment Release
FY2026	J. Benton Construction			\$2,533,845.64	\$2,533,845.64	GF	Insufficient Funding
FY2026		\$148,370.14	\$25,492.65	\$2,792,018.37	\$2,965,881.16	GF	



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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