

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

DEPARTMENT OF PUBLIC WORKS

July 9, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT OVERVIEW	1
DPW AT A GLANCE	1-2
FUND FLOW ANALYSIS	2-3
FISCAL YEAR 2027 BUDGET SUMMARY	3-5
PERSONNEL SERVICES	5-6
OTHER SERVICES & CHARGES	6-8
EXPENDITURES	8-9
LEASES AND RENTALS	10
PROFESSIONAL SERVICES CONTRACTS	10-11
VEHICLE LISTING	11
FEDERAL GRANTS ANALYSIS	12-13
COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW	13
OUTSTANDING VENDOR PAYMENTS	14
SUMMARY	14
APPENDIX I. PERSONNEL LISTING	15-20
APPENDIX. II/III VEHICLE LISTING	21-29
APPENDIX. IV PROFESSIONAL SERVICE CONTRACTS LISTING	30-33

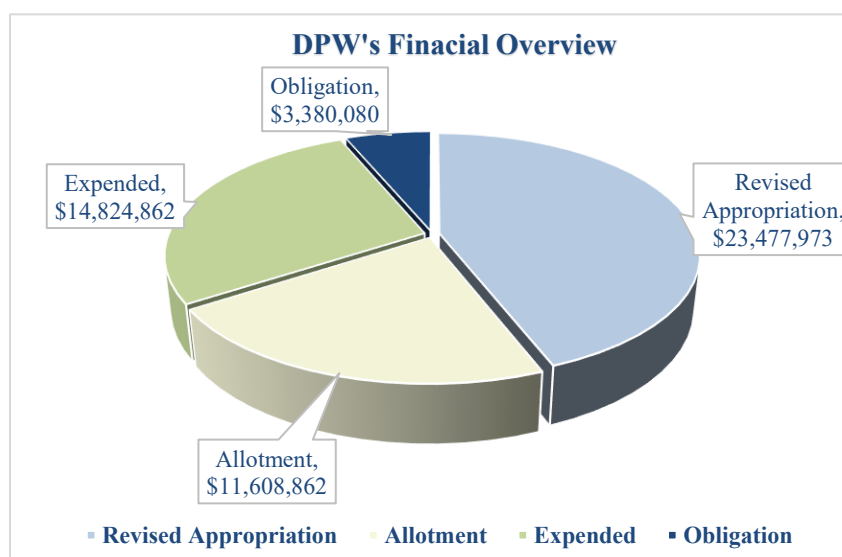
DEPARTMENT'S OVERVIEW

Under Title 31 of the Virgin Islands Code, as amended by Acts 5265 and 6638, the Department of Public Works (DPW) is responsible for the design, construction, maintenance, and management of the U.S. Virgin Islands' public infrastructure. Its responsibilities include government buildings, roads and highways, storm drainage systems, public transportation and parking facilities, and public burial grounds, including veterans' cemeteries.

Through these responsibilities, DPW plays a critical role in maintaining essential infrastructure, enhancing public safety, and supporting the Territory's overall quality of life.

DPW AT A GLANCE

The Department of Public Works was initially appropriated **\$23,958,321** for Fiscal Year 2026 under ACT No. 9035. The budget ceiling was subsequently revised downward to **\$23,477,973** by the Office of Management and Budget (OMB) to account for the transfer of **\$828,000** to the Single Payer Utilities Fund.



As reported by the department, expenditures through June 30, 2026, are as follows:

Department of Public Works	As of June 30, 2026
Personnel Services	\$ 4,592,128
Capital Outlays	51,329
Fringe Benefits	2,379,516
Supplies	329,604
Other Services & Charges	6,828,506
Utilities	643,779
Total Expenditures by Prime Accounts	\$ 14,824,862

Exhibit I

During the Department's FY 2026 budget hearing before the Committee on Budget, Appropriations and Finance, the following was identified as priority initiatives for the fiscal year. Despite repeated efforts, the Post Audit Division was unsuccessful in obtaining updated information regarding the status and progress of these projects.

FY 2025 INITIATIVES	UPDATE
Mt. Pleasant Roads (Project on St. Croix)	90% Complete; Punch list items to complete
Botany Bay, Perseverance Bay, and Red Hook Bay Watershed Project on St. Thomas	In Progress; Design Phase
St. John Operations and Maintenance Project	In Progress; Design Phase
Anna's Hope Temporary Building Project on St. Croix	In Progress; Design Phase
Demolition and Rebuilding of Frederiksted Concordia Building on St. Croix	Design Completed; FEMA project came in way over budget No Funding
The Western Cemetery Project on St. Thomas	In Progress; Construction Phase
Upgrading of Cemeteries Territory-wide	In Progress; Funds Needed
Improvement of Public Parking Territory-wide	In Progress
Fort Christian Parking Lot Project	In Progress
Bus Shelter Project	Several Phases; In Progress & Solicitation
Ethel Macintosh Memorial Drive (Mahogany Road)	In Progress; Construction Phase
Clifton Hill Connector Road/Melvin Evans Highway-Container Port Intersection Phase I (Route 75/Route 66)	In Progress; Construction Phase

Exhibit II

FUND FLOW ANALYSIS

The Department's Fiscal Year 2026 fund flow analysis outlines the DPW's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available; and notes that the obligations reflect commitments made through June 30, 2026.

Dept.	Fund Source	Revised Appropriation	Allotted as of July 7, 2026	Obligated	Expended as of June 30, 2026	Balance	Remarks
DPW	General	\$23,477,973	\$11,608,862	\$3,380,080	\$14,824,862	\$8,653,111	\$11,869,111 unallotted

Exhibit III

- As of July 6, 2026, a total of **\$11,608,862**, or approximately **49%** of the appropriation, had been allotted.
- The Department reported obligations totalling **\$3,380,080** representing **14%** of the total appropriation. Additionally, **\$14,824,862**, or **63%**, has already been expended.

Exhibit IV displays a detailed listing of FY 2026 allotment log. Calculations include a \$4.9 million contribution to the Public Transportation Fund as presented by the OMB.

Department of Public Works	Legislative Appropriation Act No. 9035	FY 2026 Single Payer Transfer	FY 2026 Salary Increases	FY 2026 Revised Ceiling/Appro.	Total Allotment to Date	Total Unallotted to Date
Personnel	\$ 7,574,110	\$ -	\$ 260,370	\$ 7,834,480	\$ 4,872,652	\$ 2,961,828
Fringe Benefits	3,824,324	-	87,282	3,911,606	2,460,302	1,451,304
Supplies	868,000	-	-	868,000	619,170	248,830
Other Services and Charges	5,371,572	-	-	5,371,572	3,400,738	1,970,834
Utilities	828,000	(828,000)	-	-	-	-
Capital Outlay	300,000	-	-	300,000	255,999	44,001
Inter Islands Subsidy	200,000	-	-	200,000	-	200,000
Contribution to the Public Transportation Fund	4,992,315	-	-	4,992,315	-	4,992,315
Total Org -610 DPW	\$ 23,958,321	\$ (828,000)	\$347,652	23,477,973	\$ 11,608,861	11,869,111

Exhibit IV

FISCAL YEAR 2027 BUDGET SUMMARY

For Fiscal Year 2027, the Governor has recommended a General Fund appropriation of **\$29,303,120** for the Department of Public Works, along with an additional **\$10,192,315** allocated from the Miscellaneous Section of the budget. In addition, the Department is projected to receive **\$7,564,304** from Special Funds and **\$27,268,046** in Federal Funds, bringing the total recommended funding for FY 2026 to **\$74,327,785**.

Exhibit V provides a three-year financial summary for the Department, outlining funding trends and allocations by source.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
General Fund:					
<i>Appropriated</i>					
Personnel Services	\$ 6,966,126	\$ 7,701,020	\$ 7,723,312	\$ 22,292	0.29%
Fringe Benefits	3,512,230	3,906,243	4,268,745	\$ 362,502	9%
Supplies	797,075	883,000	780,000	(103,000)	(12%)
Other Services & Charges	11,543,078	11,048,887	15,453,063	4,404,176	40%
Utilities	-	-	828,000	828,000	100%
Capital Projects	2,639,390	2,800,000	250,000	(2,550,000)	(91%)
Total General Fund	\$ 25,457,899	\$ 26,339,150	\$ 29,303,120	\$ 2,963,970	11%
St Croix Capital Improvement 3030					
Other (No line item)	\$ 1,555,700	-	-	-	-
Total St Croix Capital Improvement	\$ 1,555,700	-	-	-	-
Tourism Advertising Revolving 6068					
Other (No line item)	\$ 1,015,519	\$ 1,000,000	\$ 1,000,000	-	-
Total Tourism Advertising Revolving	\$ 1,015,519	\$ 1,000,000	\$ 1,000,000	-	-
General Fund Non-Lapsing 0101					
Supplies	\$ 57,800	-	-	-	-
Other Services & Charges	376,961	-	-	-	-
Total General Fund Non-Lapsing	\$ 434,761	-	-	-	-
Anti-Litter And Beautification 2043					
Other Services & Charges	\$ 1,159,891	-	\$ 1,300,000	\$ 1,300,000	100%
Total Anti-Litter And Beautification	\$ 1,159,891	-	\$ 1,300,000	\$ 1,300,000	100%
St Croix Capital Improvement 3031					

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
Capital Projects	\$ 1,503,847	-	-	-	-
Total St Croix Capital Improvement	\$ 1,503,847	-	-	-	-
Subtotal	\$ 5,669,718	\$ 1,000,000	\$ 2,300,000	\$ 1,300,000	-
Total Appropriated Funds	\$ 31,127,617	\$ 27,339,150	\$ 31,603,120	\$ 4,263,970	16%

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY2026 Recommended	Variance	% Chg
Miscellaneous General Fund:					
STT/STJ Inter Island Ferry Subsidy	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	-
New Western Cemetery Wall	679,981	-	-	-	-
DPW Miscellaneous Road Repair	2,036,209	3,000,000	5,000,000	2,000,000	
Public Transportation Subsidy Vitran	5,000,000	4,992,315	4,992,315	-	-
General Fund Total	\$ 7,916,190	\$ 8,192,315	\$ 10,192,315	\$ 2,000,000	24%

Exhibit V

Exhibit VI provides a three-year financial summary comparing Federal Fund recommendations as presented in the FY 2027 Executive Budget.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Chg
Federal Grants: FUND 3100					
Personnel Services	\$ 926,864	\$ 12,600	\$ 1,125,097	\$ 1,112,497	-
Fringe Benefits	444,944	40,773	589,524	548,751	-
Supplies	367,858	14,000	1,617,736	1,603,736	-
Other Services & Charges	1,156,877	3,181,744	2,388,761	(792,983)	(25%)
Indirect Costs	-	-	203,239	203,239	100%
Capital Projects	3,795,668	1,135,932	21,343,689	20,207,757	-
Total Federal Grants	\$ 6,692,211	\$ 4,385,049	\$ 27,268,046	\$ 22,882,997	-
<i>Non-Appropriated</i>					
District Public Road Fund 3034	\$ 109,089	\$ 191,517	-	\$ (191,517)	(100%)
Supplies	73,753	61,292	-	(61,292)	(100%)
Other Services & Charges	61,311	1,929,162	-	(1,929,162)	(100%)
Capital Projects	109,089	191,517	-	(191,517)	(100%)
Total District Public Road Fund	\$ 244,153	\$ 2,181,971	-	\$ (2,181,971)	(100%)
District Street Lighting Fund 3035					
Other (No line item)	\$ 1,500,000	-	-	-	-
Total District Street Lighting Fund	\$ 1,500,000	-	-	-	-
Public Cemetery Revolving 3036					
Supplies	\$ 11,558	-	-	-	-
Other Services & Charges	131,326	-	-	-	-
Capital Projects	93,155	-	-	-	-
Total Public Cemetery Revolving	\$ 236,039	-	-	-	-
Public Parking Lot Fund 3040					
Supplies	\$ 29,243	\$ 50,000	-	\$ (50,000)	(100%)
Other Services & Charges	79,654	79,200	-	(79,200)	(100%)
Capital Projects	1,131,535	5,000	-	(5,000)	(100%)
Total Public Parking Lot Fund	\$ 1,240,432	\$ 134,200	-	\$ (134,200)	(100%)
Public Transportation 6058					

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
Personnel Services	\$ 2,825,174	\$ 1,708,661	\$ 2,976,092	\$ 1,267,431	(84%)
Fringe Benefits	1,541,320	800,982	1,889,321	1,088,339	136%
Supplies	395,561	1,072,469	398,891	(673,578)	(63%)
Other Services & Charges	185,476	1,464,000	-	(1,464,000)	(100%)
Capital Projects	26,604	500,000	-	(500,000)	(100%)
Total Public Transportation	\$ 4,974,135	\$ 5,546,112	\$ 5,264,304	\$ (281,808)	(5%)
Single Payer Utility Fund 0105					
Utilities	\$ 861,872	\$ 828,000	-	\$ (828,000)	(100%)
Total Single Payer Utility Fund	\$ 861,872	\$ 828,000	-	\$ (828,000)	(100%)
PWD Federal Contributions 2048					
Other (No line item)	-	\$ 10,000	-	\$ (10,000)	(100%)
Total PWD Federal Contributions	-	\$ 10,000	-	\$ (10,000)	(100%)
PWD Federal Contributions Non-Lapsing 2049					
Other (No line item)	\$ 644,332	\$ 2,537,710	-	\$ (2,537,710)	(100%)
Total PWD Federal Contributions Non-Lapsing	\$ 644,332	\$ 2,537,710	-	\$ (2,537,710)	(100%)
Asset Recovery Fund 8001					
Other Services & Charges	\$ 364	-	-	-	-
Total Asset Recovery Fund	\$ 364	-	-	-	-
Non-Appropriated Total	\$ 9,701,327	\$ 11,237,993	\$ 5,264,304	\$ (5,973,689)	53%
Total Expenses	\$ 16,393,538	\$ 15,623,042	\$ 32,532,350	\$ 16,909,308	1%

Exhibit VI

PERSONNEL SERVICES

The Governor's Fiscal Year 2027 General Fund recommendation for Personnel Services is **\$7,723,312**. An extended directory of DPW's personnel is available in *Appendix I*.

*Funding for salary increases were allocated to DPW, in the amount of **\$347,652** for FY 2026.

DPW			Position Classification				
Fiscal Year 2027			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total	
General Fund – 0100	144.25	\$ 7,723,312	62.25	\$4,321,239	82.00	\$ 3,402,073	
Federal Fund – 3100	21.25	1,125,097	11.25	687,276	10.00	437,821	
Fund – 6058	66.50	2,976,092	6.50	337,500	60.00	2,466,992	
Grand Total	232.00	\$ 11,824,501	80.00	\$5,346,015	152.00	\$ 6,306,886	
							Total
							-
							-
							171,600
							\$ 171,600

Exhibit VII

DPW reported a total of **(12)** vacancies, only eleven (11) of which are funded by the General Fund. *Exhibit VIII* displays a summary of those positions.

Unclassified Positions	FY 2027	
Special Assistant	\$ 95,000	1.00
Parking Lot Attendant	35,020	1.00
Field Aide	41,200	1.00
Chief Of Staff	102,000	1.00
Director Roads & Highways	-	-
Project Inspector	50,000	1.00
Total Unclassified Vacant	\$ 323,220	5.00

Classified Positions		
Mason	\$ 36,500	1.00
General Maintenance Worker II	37,000	1.00
Carpenter	36,500	1.00
General Maintenance Worker II	36,500	1.00
Heavy Equipment Operator I	36,781	1.00
Heavy Equipment Mechanic	44,891	1.00
General Maintenance Worker I	36,500	1.00
Total Classified Vacant	\$ 264,672	7.00
Grand total	\$ 587,892	12.00

Exhibit VIII

OTHER SERVICES & CHARGES

Exhibit IX presents a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor's recommended budget for Fiscal Year 2027 under the Other Services and Charges line item.

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
General Fund					
Credit Card Expenses	\$ 60,464	\$ -	\$ -	\$ -	-
Membership Dues	589	-	-	-	-
Debris Removal	10,445	-	-	-	-
Repairs & Maintenance	5,324,778	5,086,500	9,497,376	4,410,876	87%
Automotive Repair & Maintenance	17,401	-	-	-	-
Rental Of Land/Buildings	17,205	-	-	-	-
Rental Machines/Equipment	216,712	53,000	53,000	-	-
Professional Services	89,950	242,150	245,450	3,300	
Security Services	14,630	15,700	15,700	-	-
Training	11,800	59,999	59,999	-	-
Communication	165,283	238,000	238,000	-	-
Advertising & Promotion	7,240	20,000	20,000	-	-
Printing And Binding	8,030	-	-	-	-
Transportation - Not Travel	47,679	22,000	22,000	-	-
Travel	99,882	80,023	70,023	(10,000)	(12%)
Travel / Cash Advance	9,620	-	-	-	-
Purchase Bulk Airline	51,888	39,200	39,200	-	-
Other Services Noc	189,483	-	-	-	-
Subsidies	200,000	200,000	200,000	-	-
Transfer Out General Fund	5,000,000	4,992,315	4,992,315	-	-
Total General Fund	\$ 11,543,079	\$ 11,048,887	\$ 15,453,063	\$ 4,404,176	40%
Tourism Advertising Revolving 6068					
Repairs & Maintenance	\$ 1,015,519	\$ 1,000,000	-	\$ (1,000,000)	(100%)
Other Services Noc	-	-	\$ 950,000	950,000	100%
Total Tourism Advertising Revolving	\$ 1,015,519	\$ 1,000,000	\$ 950,000	\$ (50,000)	(100%)
General Fund Non-Lapsing 0101					
Repairs & Maintenance	\$ 57,800	-	-	-	-
Total General Fund Non-Lapsing	\$ 57,800	-	-	-	-
Anti-Litter And Beautification 2043					
Debris Removal	\$ 89,790	\$ -	\$ -	\$ -	-
Repairs & Maintenance	995,101	500,000	1,000,000	\$500,000	1%
Grants/Ind Govt Agencies	-	(500,000)	-	(500,000)	(100%)
Other Services Noc	75,000	-	300,000	300,000	100%
Total Anti-Litter And Beautification	\$ 1,159,891	-	\$ 1,300,000	-	-

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
PWD Fed Contributions Capital 2050					
Other <i>(No line item)</i>	-	\$ 220,827	-	\$ (220,827)	(100%)
Total PWD Fed Contributions Capital	-	\$ 220,827	-	\$ (220,827)	(100%)
Federal Grants All Except Doe 3100					
Credit Card Expenses	\$ 5,918	\$ -	\$ -	\$ -	-
Repairs & Maintenance	2,863	-	2,805	2,805	100%
Automotive Repair & Maintenance	7,727	-	-	-	-
Professional Services	1,043,327	-	382,412	382,412	100%
Security Services	11,143	-	35,551	35,551	100%
Training	5,000	-	30,210	30,210	100%
Communication	7,279	-	-	-	-
Advertising & Promotion	900	-	-	-	-
Transportation - Not Travel	994	-	-	-	-
Travel	43,794	-	51,810	51,810	100%
Travel / Cash Advance	7,039	-	-	-	-
Purchase Bulk Airline	20,500	-	-	-	-
Other Services Noc	393	3,181,744	1,885,973	(1,295,771)	(41%)
Total Federal Grants All Except Doe	\$ 1,156,877	\$ 3,181,744	\$ 2,388,761	\$ (792,983)	(25%)
District Public Road Fund 3034					
Repairs & Maintenance	\$ 73,753	\$ 61,292	-	\$ (61,292)	(100%)
Total District Public Road Fund	\$ 73,753	\$ 61,292	-	\$ (61,292)	(100%)
Public Cemetery Revolving 3036					
Repairs & Maintenance	\$ 108,544	-	-	-	-
Professional Services	22,100	-	-	-	-
Advertising & Promotion	682	-	-	-	-
Total Public Cemetery Revolving	\$ 131,326	-	-	-	-
Public Parking Lot Fund 3040					
Repairs & Maintenance	\$ 42,097	\$ 15,000	-	\$ (15,000)	(100%)
Rental Machines/Equipment	2,394	3,000	-	(3,000)	(100%)
Professional Services	-	30,000	-	(30,000)	(100%)
Security Services	22,177	6,300	-	(6,300)	(100%)
Communication	12,337	11,000	-	(11,000)	(100%)
Transportation - Not Travel	425	1,000	-	(1,000)	(100%)
Travel	-	12,000	-	(12,000)	(100%)
Other Services Noc	224	900	-	(900)	(100%)
Total Public Parking Lot Fund	\$ 79,654	\$ 79,200	-	\$ (79,200)	(100%)
Public Transportation 6058					
Repairs & Maintenance	\$ 32,937	\$ 275,000	-	\$ (275,000)	(100%)
Automotive Repair & Maintenance	29,137	700,000	-	(700,000)	(100%)
Rental Machines/Equipment	26,741	105,000	-	105,000)	(100%)
Professional Services	42,055	150,000	-	(150,000)	(100%)
Security Services	21,930	150,000	-	(150,000)	(100%)
Communication	18,899	60,000	-	(60,000)	(100%)
Advertising & Promotion	450	2,000	-	(2,000)	(100%)
Printing And Binding	523	-	-	-	(100%)
Transportation - Not Travel	7,184	20,000	-	(20,000)	(100%)
Travel	1,425	-	-	-	-
Other Services Noc	4,195	2,000	-	(2,000)	(100%)
Total Public Transportation	\$ 185,476	\$ 1,464,000	-	\$ (1,464,000)	(100%)
PWD Federal Contributions 2048					
Other <i>(No line item)</i>	-	\$ 10,000	-	\$ (10,000)	(100%)
Total PWD Federal Contributions	-	\$ 10,000	-	\$ (10,000)	(100%)

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
PWD Federal Contributions Non-Lapsing 2049					
Other <i>(No line item)</i>	\$ 644,332	\$ 2,537,710	-	\$ (2,537,710)	(100%)
Total PWD Federal Contributions Non-Lapsing	\$ 644,332	\$ 2,537,710	-	\$ (2,537,710)	(100%)
Asset Recovery Fund 8001					
Other <i>(No line item)</i>	\$ 364	-	-	-	-
Total Asset Recovery Fund	\$ 364	-	-	-	-
Total Other Services and Charges	\$ 16,048,068	\$ 19,603,661	\$ 20,091,824	\$ 488,163	2%

Exhibit IX

EXPENDITURES

Exhibit X outlines actual expenditures by category for FY 2025, along with FY 2026 expenditures incurred through June 30, 2026.

Line Item	Oct. 1, 2024 – Sept. 30, 2025	Oct. 1, 2025 – June 30, 2026
Personnel Services		
Classified Employee Salaries	\$ 2,080,146	\$ 1,388,622
Unclassified Employee Salaries	3,115,389	1,902,755
Temp/Part Time Salaries	-	-
Overtime Salaries	46,796	42,069
Lump Sum Payments	160,324	134,990
Night Differential Comp	109	51
Other Differential Comp	-	770
Fees & Compensation NOC	109,052	101,630
Holiday Pay	505,614	354,788
All Other	948,697	666,453
Sub-Total	6,966,125	4,592,128
Capital Outlays		
Machines & Equipment	\$ 213,000	\$ 51,329
Vehicles	-	-
All Other	-	-
Sub-Total	\$ 213,000	\$ 51,329
Fringe Benefits		
Employer Contribution Retirement	\$ 1,453,555	\$ 961,384
F.I.C.A.	431,883	284,143
Medicare	101,005	66,429
Health Insurance Premiums	1,473,972	1,067,577
Worker's Comp Premiums	51,815	(17)
Uniform Allowance	-	-
All Other	-	-
Sub-Total	\$ 3,512,230	\$ 2,379,516
Supplies		
Office Supplies	\$ 14,685	\$ 4,143
Operating Supplies	68,398	86,213
Small Tools/Minor Equipment	28,613	7,673
All Other	\$ 587,602	\$ 231,575

Line Item	Oct. 1, 2024 – Sept. 30, 2025	Oct. 1, 2025 – June 30, 2026
Sub-Total	\$ 699,299	\$ 329,604
Other Services & Charges		
Professional Services	\$ 60,285	\$ 69,525
Communication	165,283	98,478
Travel	92,956	42,131
Transportation - Not Travel	38,224	12,246
Advertising & Promotion	5,440	3,609
Printing and Binding	8,030	50
Insurance	-	-
Repairs & Maintenance	4,118,326	2,667,492
Rental Of Land/Buildings	17,205	587
Rental Machines/Equipment	164,512	79,515
Training	11,450	7,625
Security	14,565	8,494
All Other	5,319,273	3,838,755
Sub-Total	\$ 10,015,549	\$ 6,828,506
Utility Services		
Electricity	\$ 637,878	\$ 444,143
Water	223,994	199,636
Sub-Total	861,872	643,779
Total Expenses	\$ 22,268,075	\$ 14,824,862

Exhibit X

DPW CASH RECEIPTS

Exhibit XI presents a comprehensive list of revenues collected by the Department for Fiscal Year 2026.

	FY 2026
Abandoned Vehicle Fee - STT/STJ	\$22,050
Advertisement Signs - STT/STJ/STX	\$31,725
Advertisement Signs - STX	\$9,107
Advertisement Signs - STJ	\$2,215
Burial Permit Fee - STT/STJ	\$69,750
Burial Permit Fee - STX	\$71,375
Driveway/ Excavation Permit Fee - STT/STJ	\$67,807
Driveway/ Excavation Permit Fee - STX	\$3,405
Parking Lot Fee - STT	\$199,692
Parking Lot Fee - STX	\$800
VITRAN - STT	\$148,649
VITRAN - STJ	\$30,997
VITRAN - STX	\$82,048
VITRAN ADVERTISING FEE - STT	\$4,281
Special Activity Permit - STT/STJ (Barricades/Lights)	\$12,924
Special Activity Permit - STX	\$825
Total	\$757,650

Exhibit XI

LEASES /RENTAL

The Department of Public Works indicated that they do not have any lease agreements.

PROFESSIONAL SERVICES CONTRACTS

The Department provided a list of professional services contracts in the amount of **\$267,764,365** for FY 2027. See *Appendix IV*.

Exhibit XII provides a summary of (21) contracts at a value of **\$1,267,583** that expired during this fiscal year.

Contractor/Vendor	Purpose	From	To	Amount	Funding Source
NV5, Inc.	Architectural Engineering Services for Gallow's Bay Drainage Improvements, Phase I HMGP #4340-0045	April 8, 2024	April 7, 2026	446,352	Federal
Island Designs Landscape & Storm Water Solutions, LLC	Design & Landscaping Services for Post Office Square	February 9, 2026	July 9, 2026	631,171	Local
D&B Engineers and Architects, DPC	General Architectural and Engineering Consulting Services	March 22, 2025	March 21, 2026	NTE \$175,000	Local
Stanley Consultants, Inc.	General Architectural and Engineering Consulting Services	March 17, 2025	March 16, 2026	NTE \$175,000	Local
D&B Engineers and Architects, DPC	General Architectural and Engineering Consulting Services	May 3, 2025	May 2, 2026	NTE \$500,000	Local
NV5, Inc.	General Architectural and Engineering Consulting Services	March 24, 2025	March 23, 2025	NTE \$500,000	Local
Raymond Brown dba ORB Landscaping and Trucking	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Leoneal Furet, Yusef Joshua dba High Grade Cleaning Services	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Franklin Schulerbrandt dba Franklin Schulerbrandt Landscaping	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Altomy Ferodin dba Altomy Painting and Landscaping	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Joseph Schulerbrandt dba Joseph Schulerbrandt Landscaping	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Fabien's Trucking, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2006	\$100 per hour	Local
Leayle King dba King's Landscaping & Maintenance Service	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Great Grounds Enterprises, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Ciprian Teofilo dba Gringo's Landscaping and Trash Removal	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Julio Avila dba Julio Landscaping & Maintenance	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
O.R.D., Inc.	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$107 per hour	Local
Rijo Consultant, Repairs & Maintenance, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Gotti's Cleaning and Maintenance Services	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$107 per hour	Local
Simplicity Landscaping, Painting & Cleaning Services, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Both
Everglades Equipment Group	Purchase and Delivery of a Side Arm Mower	January 28, 2026	April 30, 2026	190,060	Both
TOTAL: 21				\$ 1,267,583	

Exhibit XII

ANTICIPATED CONTRACTS

Exhibit XIII displays anticipated contracts in the amount of **\$780,900** for FY 2027.

Vendor Name	Proposed Contract	Purpose	Amount
East End Asphalt	Solicitation	Asphalt Supply	\$ 100,000
South End Asphalt	Solicitation	Asphalt Supply	100,000
Virgin Islands Paving, Inc.	Solicitation	Asphalt Supply	100,000
Island Roads Corporation	Solicitation	Asphalt Supply	100,000
Marco St. Croix	Solicitation	Asphalt Supply	100,000
Cutting Edge Construction	Contract Execution	Emergency Road Repairs	Varies
Incat Crowther	Contract Execution	Passenger & Ferry A/E Services & RFP Support	235,900
-	Pre-Solicitation	Fabrication & Delivery of a Passenger & Vehicle Ferry	-
-	Solicitation	Design Build Renovations of the Cruz Bay Public Restrooms	-
Phamatech, Inc.	Contract Draft	Drug & Alcohol Testing	45,000
NV5, Inc.	Contract Draft	General Architectural & Engineering Consulting Services	Varies
Stanley Consultants, Inc.	Contract Draft	General Architectural & Engineering Consulting Services	Varies
Kimley Horn & Associates, Inc.	Contract Draft	General Architectural & Engineering Consulting Services	Varies
D&B Engineers and Architects, D.P.C.	Contract Draft	General Architectural & Engineering Consulting Services	Varies
BCSC-DOSPIVA, LLC	Contract Draft	General Architectural & Engineering Consulting Services	Varies
Grant Engineering & Construction Group, LLC	Contract Draft	General Architectural & Engineering Consulting Services	Varies
Total: 16			\$ 780,900

Exhibit XIII

VEHICLE

DPW maintains a fleet of three hundred fifty (**350**) vehicles and equipment, one hundred forty-three (**143**) on St. Croix and two hundred and seven (**207**) on the islands of St. Thomas and St. John.

Twenty-two (**22**) vehicles were reported in need of maintenance or inoperable.

Make	Model	District	Status
Chevrolet	3500 Bucket Truck	STX	Inactive
Mack	Roll On - Roll Off	STX	Inactive
Chevrolet	C7500 Patching Truck	STX	Inactive
Caterpillar	CS533E	STX	Needs Repair
Chevrolet	Van	STT/STJ Vitran	Inoperable
Eldorado	Bus	STT/STJ Vitran	Inoperable
Chevrolet	Van	STT/STJ Vitran	Inoperable
Eldorado	Bus	STT/STJ Vitran	Inoperable
Chevrolet	Express	STT/STJ Vitran	Inoperable
Eldorado	Bus	STT/STJ Vitran	Inoperable
Eldorado	Bus	STT/STJ Vitran	Inoperable
Eldorado	Bus	STT/STJ Vitran	Inoperable
Eldorado	Bus	STT/STJ Vitran	Inoperable
Chevrolet	Express	STT/STJ Vitran	Inoperable
Chevrolet	Chevrolet Colorado	STT/STJ Vitran	Inoperable
Mack	Mack Dumptruck	STT/STJ	Inoperable
Chevrolet	Chevrolet Colorado	STT/STJ	Inoperable
Chevrolet	Chevrolet Colorado	STT/STJ	Inoperable
-	Chevrolet Colorado	STT/STJ	Inactive
-	New Holland Backhoe	STT/STJ	Inactive
-	Chevrolet Colorado	STT/STJ	Inactive
New Holland	IHC Mini Backhoe	STT/STJ	Inactive
TOTAL: 22			

FEDERAL GRANTS

DPW reported that approximately **\$61.9M** remains available for infrastructure development initiatives.

Grant	Grant Awarded Date	Grant End Date	Project Budgeted Amount	Beginning Available Balance	Ending Available Balance
Melvin Evans Highway - GH to WD	9/17/2021	6/30/2026	\$ 11,216,666	\$ 2,000,221	\$ 530,056
Clifton Hill Connector Road	1/1/2006	2/28/2026	1,535,239	2,153	2,153
Improvements to Clifton Hill Connector-Phase I	9/16/2015	9/30/2026	10,622,773	6,448,349	3,128,528
Spring Gut Road	3/1/2010	9/30/2026	1,365,314	54,700	54,700
Scottfree Road - Phase II	7/19/2013	9/30/2026	904,523	537,897	358,589
Route 7025 Bridge Rehabilitation/Repl.	9/19/2014	1/29/2027	30,000	9,682	9,682
St. Croix Bike Trail	5/19/2006	NO END DATE	994,209	591,497	591,497
Islandwide Pavement Pres. (Phase VII)- STT	10/1/2010	9/30/2026	6,718,729	27,803	27,803
Tropical Storm Otto ER Repairs(STT/STJ) C3	5/23/2013	NO END DATE	249,417	8,752	8,752
ER Permanent Signs Installation - STX	10/30/2019	9/30/2026	1,888,311	732,460	732,460
ER Projects managed by EFLHD - STT/STJ	9/26/2019	6/30/2027	383,526	165,282	165,282
ER Projects managed by EFLHD - STX	9/26/2019	9/30/2026	432,742	298,308	298,308
Support Services DBE Program	8/31/2016	NO END DATE	22,500	17,372	17,372
Support Services DBE Program	3/17/2022	9/30/2026	83,554	69,657	69,657
On the Job Training (OJT/SS)	9/22/2025	10/30/2026	20,000	20,000	20,000
Support Services DBE Program	9/19/2023	6/30/2026	30,764	30,764	30,764
Support Services DBE Program	4/2/2024	9/30/2026	34,170	34,170	34,170
State Planning and Research FY24	9/20/2023	3/31/2025	623,130	365,661	365,661
State Planning and Research FY25	9/23/2024	5/29/2026	746,870	188,134	58,154
State Planning and Research FY26	9/16/2025	2/26/2027	650,000	429,744	327,983
Ferry Boat Program	8/12/2024	9/30/2027	589,695	1,139	1,139
Mahogany Road Rt76 Ethyl McIntosh Drive	8/28/2024	9/30/2026	8,179,445	8,080,118	7,983,135
Centerline Road St. John	9/24/2024	7/30/2027	1,450,000	1,447,617	1,447,617
Veterans Drive - GARVEE	-	-	23,542,008	-	-
Hams Bluff Road - GARVEE	1/1/2016	12/31/2027	6,000,000	6,000,000	6,000,000
Melvin Evans Highway - HR to GH - GARVEE	1/1/2016	12/31/2027	16,000,000	220,906	220,906
Melvin Evans Highway - GH to WD - GARVEE	1/1/2016	12/31/2027	-	-	-
Melvin Evans Highway - WD to WA - GARVEE	1/1/2016	12/31/2027	-	-	-
Melvin Evans Highway - WA to IP - GARVEE	1/1/2016	12/31/2027	-	-	-
Melvin Evans Highway - EA to CH	1/1/2016	12/31/2027	-	-	-
Melvin Evans Highway - HD to SI	1/1/2016	12/31/2027	-	-	-
Rattan Road - GARVEE	1/1/2016	12/31/2027	3,000,000	3,000,000	3,000,000
Mahogany Road - GARVEE	1/1/2016	12/31/2027	6,500,000	6,443,000	6,443,000
Rt 81-Sion Valley/Sion Farm - GARVEE	1/1/2016	12/31/2027	8,500,000	1,371,231	1,371,231
Spring Gut Road - GARVEE	1/1/2016	12/31/2027	5,000,000	4,748,372	4,748,372
Christiansted Roads - GARVEE	1/1/2016	12/31/2027	3,000,000	2,549,000	2,549,000
Frederiksted Roads - GARVEE	1/1/2016	12/31/2027	3,000,000	3,000,000	3,000,000
Centerline Road, Route 10 Cruz Bay and Coral Bay Road	10/1/2020	9/30/2026	1,842,023	987,903	987,903
Cruz Bay and Coral Bay Road Rehab	6/3/2019	9/30/2026	544,485	544,485	544,485
Charlotte Amalie Road Rehab Project	6/3/2019	9/30/2026	323,250	323,250	323,250
Estate Thomas Road Improvement Project - STT	8/1/2022	9/30/2027	2,000,000	2,000,000	2,000,000
St. John Cruz Bay Restrooms	6/10/2025	6/10/2030	500,000	500,000	500,000
Urbanized Area Formula Grant - FY'14-15	8/31/2016	9/30/2029	3,690,323	417,437	406,264
Urbanized Area Formula Grant - FY' 17-18	8/20/2019	3/30/2027	4,502,572	469,240	469,240
ER Response Recovery & Rebuilding Grant Part 2	3/25/2022	3/30/2027	449,242	449,242	399,957
Urbanized Area Formula Grant - FY' 19	9/11/2019	3/30/2027	2,701,700	472,342	472,342
Urbanized Area Formula Grant - FY'20-21	7/30/2022	3/30/2030	5,493,970	1,780,476	1,210,825
Bus Shelter Upgrade FY-17 Discretionary Grant	8/20/2019	3/30/2027	445,640	426,040	426,040
La Reine Transfer Station Facility Discretionary Grant	8/16/2019	3/30/2027	1,696,405	1,696,405	1,696,405

Grant	Grant Awarded Date	Grant End Date	Project Budgeted Amount	Beginning Available Balance	Ending Available Balance
ER Response Recovery & Rebuilding Grant Part 1	5/14/2020	3/30/2028	971,400	305,951	305,951
FY2021 Areas of Persistent Poverty Grant - Transit Plan Update	7/18/2023	3/30/2030	375,000	374,550	374,550
Urbanized Area Formula Grant (UAF) FY'22 - 23	3/21/2024	3/30/2031	6,878,642	4,557,502	2,490,110
Urbanized Area Formula Grant (UAF) FY'24 - 25	9/9/2025	9/30/2032	6,287,912	6,287,912	5,095,077
Care Act FY-20 PPE & Other Expenses Grant Part 1 of 2	4/14/2021	3/30/2027	3,868,318	1,681,768	91,373
Care Act FY-20 Cleaning & Sanitization Grant Part 2 of 2	6/22/2021	3/30/2027	232,642	73,972	73,972
FY-21 American Rescue Plan (ARP) Grant	6/22/2021	3/30/2027	2,103,786	645,028	445,793
TOTAL GRANTS: 56			\$ 168,220,892	\$ 72,887,492	\$61,909,507

*Indicates expired contracts

Exhibit XV

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

Located on the Department of Finance Audited Financial Statements, DPW is listed under the GVI 2024 Yellow Book Report.

➤ Material Weakness in Internal Control Over Financial Reporting

Failure to timely transfer completed projects from construction in progress (CIP) to completed capital assets, along with the lack of consistent process for establishing in-service dates, which creates a risk of misstated capital assets and depreciation expenses.

Recommendation

The report recommends strengthening procedures for tracking and recording project costs, regularly reconciling expenditures with supporting documentation, improving coordination with project managers, and implementing a standardized process to identify project completion dates and promptly transfer completed projects to the appropriate depreciable asset category.

Implementation Date:

Second Quarter of Fiscal Year 2026.

DEOBLIGATION OF FUNDS

The Department reported that funding is currently not undergoing deobligation.

OUTSTANDING VENDOR PAYMENTS

The Department did not acknowledge the request for outstanding vendor payments.
Exhibit XV displays outstanding vendor payments from previous Fiscal Year 2025.

Vendor Name	Purchase Order Date	Type Of Service	Funding Source	Amount
Eleven Construction LLC	01/21/2025	To Encumber Funds for The Mount W	Federal	\$ 144,876
Grace Civil, LLC	02/10/2025	To Encumber Funds for Change Orde	Federal	150,000
Grace Civil, LLC	02/10/2025	To Encumber Funds for Change Orde	Federal	17,085
Grace Civil, LLC	01/13/2025	To Encumber Funds for The Improve	Federal	887,424
J. Benton Construction	01/15/2025	To Encumber Funds for The Renovation	Local	100,185
Marco St. Croix, Inc.	02/10/2025	To Encumber Funds for Route 64	Federal	749,500
Marco St. Croix, Inc.	02/19/2025	To Encumber Funds for Route 64	Federal	1,014,151
Marco St. Croix, Inc.	10/21/2024	To Encumber Funds for The Mahogany	Federal	8,179,445
Trapeze Software Group Inc	05/14/2025	To Encumber Funds for The Vehicle	Federal	345,626
VI Paving, Inc.	06/26/2025	To Encumber Funds for The Diamond	Local	1,189,919
VI Paving, Inc.	06/26/2025	To Encumber Funds for The Peter's	Local	446,949
VI Paving, Inc.	05/14/2025	To Encumber Funds for The Construction	Local	62,865
WSP USA, Inc.	06/09/2025	To Encumber Funds for Additional	Federal	67,050
Total: 13				\$ 13,355,075

Exhibit XVI

SUMMARY

The Department of Public Works FY 2027 Governor's recommended budget is as follows:

\$ 29,303,120	General Fund
10,192,315	Miscellaneous Section
7,564,304	Special Funds
27,268,046	Federal Funds
\$ 74,327,785	Governor's Recommendation



Theodora Philip, DBA
Post Auditor

APPENDIX I

DPW'S PERSONNEL LISTING

Position Name	FY 2027	FTE
610 DPW		
GENERAL FUND 0100		
UNCLASSIFIED FILLED		
COMMISSIONER	\$ 135,000	1.00
MIS SYSTEM DIRECTOR	82,400	1.00
DISADVANTAGE BUSINESS ENTERPRISE PROGRAM COORDINATOR	60,000	1.00
DISTRICT ENGINEER	100,000	1.00
CIVIL RIGHTS PROGRAM MANAGER	60,000	1.00
FEDERAL ACQUISITION SPECIALIST	75,000	1.00
PROGRAM MANAGEMENT ASSISTANT	40,000	1.00
PARKING LOT MANAGER	58,000	1.00
ADMINISTRATOR DRUG & ALCOHOL	17,000	0.25
ASSISTANT DIRECTOR CONSTRUCTION	54,000	1.00
DIRECTOR CONSTRUCTION	75,000	1.00
EXECUTIVE SECRETARY	45,000	1.00
PROJECT ENGINEER	80,000	1.00
PROGRAM AIDE	55,000	1.00
DIRECTOR CEMETERY	46,350	1.00
HUMAN RESOURCES & PAYROLL ANALYST	50,000	1.00
CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECT COORDINATOR	70,000	1.00
TERRITORIAL CONFIDENTIAL SECRETARY	72,000	1.00
CONSTRUCTION PROJECT ADMINISTRATOR	100,000	1.00
PROJECT ENGINEER	80,000	1.00
PROJECT INSPECTOR	68,000	1.00
PROJECT ENGINEER	80,000	1.00
TRAFFIC SIGNAL SPECIALIST	65,000	1.00
DIRECTOR ROADS & HIGHWAYS	65,000	1.00
DIRECTOR OF ROADS	60,000	1.00
DEPUTY COMMISSIONER OF OPERATIONS	85,000	1.00
CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECT COORDINATOR	60,000	1.00
COMMUNICATIONS SPECIALIST	60,000	1.00
DIRECTOR OF ROADS	65,000	1.00
CHIEF PROCUREMENT OFFICER	94,000	1.00
PROJECT ADMINISTRATOR	77,000	1.00
OFFICE ASSISTANT	50,000	1.00
PROJECT ENGINEER	80,000	1.00
DISTRICT ENGINEER	100,000	1.00
PROJECT ENGINEER	80,000	1.00
DIRECTOR EQUIPMENT MAINTENANCE	65,000	1.00
DISTRICT ENGINEER	75,000	1.00
OPERATIONS ADMINISTRATIVE SPECIALIST	55,000	1.00
STRATEGIC SPECIALIST	50,000	1.00
PROJECT ENGINEER	80,000	1.00
MATERIAL INSPECTOR	65,000	1.00
NETWORK SYSTEMS ADMINISTRATOR	70,000	1.00
DIRECTOR HUMAN RESOURCES & PAYROLL	95,000	1.00
ASSISTANT COMMISSIONER STT/STJ	115,000	1.00

Position Name	FY 2027	FTE
CAPITAL IMPROVEMENT PROGRAM (CIP) ENGINEERING ADMINISTRATOR	90,000	1.00
SPECIAL PROJECTS COORDINATOR	55,000	1.00
STRATEGIC SPECIALIST	55,000	1.00
FISCAL OPERATIONS SPECIALIST	68,000	1.00
DIRECTOR OF CONSTRUCTION	65,000	1.00
DEPUTY COMMISSIONER	85,000	1.00
CONTRACT PAYMENT ADMINISTRATOR	60,000	1.00
ADMINISTRATIVE SPECIALIST	45,000	1.00
ADMINISTRATIVE SPECIALIST	55,000	1.00
DISASTER RECOVERY PROGRAM MANAGER	78,000	1.00
CONTRACT SPECIALIST	55,000	1.00
COMMUNICATIONS SPECIALIST	55,000	1.00
FIELD AIDE	38,269	1.00
PROJECT ENGINEER	80,000	1.00
TOTAL UNCLASSIFIED FILLED	\$ 3,998,019	57.25
UNCLASSIFIED VACANT		
SPECIAL ASSISTANT	\$ 95,000	1.00
PARKING LOT ATTENDANT	35,020	1.00
FIELD AIDE	41,200	1.00
CHIEF OF STAFF	102,000	1.00
DIRECTOR ROADS & HIGHWAYS	-	-
PROJECT INSPECTOR	50,000	1.00
TOTAL UNCLASSIFIED VACANT	\$ 323,220	5.00
CLASSIFIED FILLED		
LITTER OFFICER	\$ 45,401	1.00
ADMINISTRATIVE OFFICER II	43,401	1.00
CASHIER II	35,000	1.00
CASHIER II	35,000	1.00
CASHIER II	35,000	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
TRADES HELPER	36,500	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
SUPERVISOR TRAFFIC SIGNAL MAINTENANCE	59,294	1.00
DIRECTOR ADMINISTRATIVE SERVICES	87,972	1.00
REFRIGERATION ENGINEER	50,348	1.00
TRADES HELPER	36,500	1.00
HEAVY EQUIPMENT OPERATOR I	37,847	1.00
SUPERINTENDENT OF ROADS	60,433	1.00
CUSTODIAL WORKER	36,000	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
HEAVY EQUIPMENT OPERATOR I	36,781	1.00
HEAVY EQUIPMENT OPERATOR I	36,781	1.00
HEAVY EQUIPMENT OPERATOR I	36,781	1.00
HEAVY EQUIPMENT OPERATOR II	39,438	1.00
HEAVY EQUIPMENT OPERATOR II	39,438	1.00
LABORER II	36,500	1.00
LABORER II	36,500	1.00
LABORER II	37,000	1.00
ACCOUNTANT III	59,302	1.00

Position Name	FY 2027	FTE
ASSISTANT DIRECTOR ADMIN SERVICES	70,807	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
CARPENTER	36,500	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
PROJECT SUPERVISOR II	40,842	1.00
TRADES HELPER	36,500	1.00
SUPERVISOR EQUIPMENT MAINTENANCE	51,658	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
HEAVY EQUIPMENT OPERATOR I	36,781	1.00
HEAVY EQUIPMENT OPERATOR II	37,839	1.00
HEAVY EQUIPMENT OPERATOR II	38,385	1.00
LABORER II	36,500	1.00
PROJECT SUPERVISOR II	39,256	1.00
HEAVY EQUIPMENT MECHANIC	44,891	1.00
RECEPTIONIST/COLLECTOR	37,430	1.00
RECEPTIONIST/COLLECTOR	38,561	1.00
ADMINISTRATIVE OFFICER II	43,401	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
TRUCK DRIVER II	37,310	1.00
ACCOUNTANT III	56,616	1.00
SUPERINTENDENT OF ROADS	60,433	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
GENERAL MAINTENANCE WORKER II	37,000	1.00
HEAVY EQUIPMENT MECHANIC	44,891	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
HUMAN RESOURCES GENERALIST	58,672	1.00
COORDINATOR OF CEMETERY SERVICES	55,874	1.00
ACCOUNTS PAYABLE SPECIALIST	46,044	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
HEAVY EQUIPMENT OPERATOR II	37,839	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
ACCOUNTANT II	53,366	1.00
CEMETERY CARETAKER	36,500	1.00
SUPERVISOR EQUIPMENT MAINTENANCE	51,658	1.00
TRAFFIC SIGNAL MAINTENANCE TECHNICIAN	46,193	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
CEMETERY CARETAKER	36,500	1.00
HEAVY EQUIPMENT OPERATOR II	38,938	1.00
CEMETERY CARETAKER	36,500	1.00
HEAVY EQUIPMENT OPERATOR I	36,781	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
HUMAN RESOURCES GENERALIST	53,218	1.00
TOTAL CLASSIFIED FILLED	\$ 3,137,401	75.00
CLASSIFIED VACANT		
MASON	\$ 36,500	1.00

Position Name	FY 2027	FTE
GENERAL MAINTENANCE WORKER II	37,000	1.00
CARPENTER	36,500	1.00
GENERAL MAINTENANCE WORKER II	36,500	1.00
HEAVY EQUIPMENT OPERATOR I	36,781	1.00
HEAVY EQUIPMENT MECHANIC	44,891	1.00
GENERAL MAINTENANCE WORKER I	36,500	1.00
TOTAL CLASSIFIED VACANT	\$ 264,672	7.00
TOTAL GENERAL FUND	\$ 7,723,312	144.25
FEDERAL FUNDS 3100		
UNCLASSIFIED FILLED		
ADA COORDINATOR	\$ 43,775	1.00
ADMINISTRATOR DRUG & ALCOHOL	51,000	0.75
FEDERAL FISCAL OFFICER	66,000	1.00
ADMINISTRATIVE SPECIALIST	40,000	1.00
COORDINATOR FERRYBOAT OPERATOR & MAINTENANCE	60,000	1.00
SPECIAL ASSISTANT	52,000	1.00
TRANSPORTATION PLANNER	82,000	1.00
DEPUTY COMMISSIONER OF TRANSPORTATION	102,000	1.00
ADMINISTRATIVE SPECIALIST	40,000	1.00
ROUTE MATCH ADMINISTRATOR	45,000	1.00
TOTAL UNCLASSIFIED FILLED	\$ 581,775	9.75
UNCLASSIFIED VACANT		
OPERATIONS MANAGER	\$ 17,500	0.50
GRANTS MANAGER	88,001	1.00
TOTAL UNCLASSIFIED VACANT	\$ 105,501	1.50
CLASSIFIED FILLED		
TRANSPORTATION PLANNER	\$ 82,000	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
VITRAN BUS MECHANIC II	42,059	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
VITRAN BUS MECHANIC I	48,393	1.00
CUSTODIAN	35,000	1.00
CUSTODIAN	35,000	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
TOTAL CLASSIFIED FILLED	\$ 437,821	10.00
TOTAL FEDERAL FUNDS	\$ 1,125,097	21.25
FUND 6058		
UNCLASSIFIED FILLED		
OPERATIONS MANAGER STJ	\$ 70,000	1.00
VITRAN OPERATIONS MANAGER	75,000	1.00
ADMINISTRATIVE SPECIALIST	40,000	1.00
SENIOR TRANSPORTATION DATA ANALYST	55,000	1.00
TOTAL UNCLASSIFIED FILLED	\$ 240,000	4.00
UNCLASSIFIED VACANT		
OPERATIONS MANAGER	17,500	0.50
EXECUTIVE ADMINISTRATIVE ASSISTANT	40,000	1.00
ADMINISTRATIVE SPECIALIST	40,000	1.00
TOTAL UNCLASSIFIED VACANT	\$ 97,500	2.50

Position Name	FY 2027	FTE
CLASSIFIED FILLED		
MASS TRANSIT BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
BUS DRIVER	42,194	1.00
BUS OPERATOR	39,074	1.00
BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
BUS OPERATOR	39,074	1.00
BUS OPERATOR	42,194	1.00
BUS OPERATOR	39,074	1.00
BUS OPERATOR	39,074	1.00
BUS OPERATOR	42,194	1.00
BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
BUS OPERATOR	39,074	1.00
BUS OPERATOR	39,074	1.00
BUS DRIVER	42,194	1.00
BUS OPERATOR	42,194	1.00
BUS OPERATOR	42,194	1.00
BUS OPERATOR	39,074	1.00
BUS OPERATOR	39,074	1.00
BUS DRIVER	39,074	1.00
BUS OPERATOR	42,194	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
BUS OPERATOR	42,194	1.00
CUSTODIAL WORKER	35,000	1.00
BUS DRIVER/DISPATCH	39,074	1.00
BUS DRIVER/DISPATCH	39,074	1.00
BUS DRIVER/DISPATCH	42,194	1.00
MECHANIC II	45,179	1.00
MECHANIC I	45,272	1.00
MECHANIC I	48,393	1.00
MECHANIC II	45,179	1.00
MECHANIC II	45,179	1.00
VITRAN BUS MECHANIC III	37,662	1.00
MECHANIC III	40,782	1.00
MECHANIC II	45,179	1.00
UTILITY WORKER STT	35,000	1.00
UTILITY WORKER STT	35,625	1.00
BUS OPERATOR	42,194	1.00
SUPERVISOR MASS TRANSIT BUS OPERATOR	50,645	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
SUPERVISOR MASS TRANSIT BUS OPERATOR	53,745	1.00
SUPERVISOR MASS TRANSIT BUS OPERATOR	50,645	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
SUPERVISOR MASS TRANSIT BUS OPERATOR	50,645	1.00

Position Name	FY 2027	FTE
SUPERVISOR MASS TRANSIT BUS OPERATOR	51,658	1.00
MASS TRANSIT BUS OPERATOR	39,074	1.00
BUS DRIVER	39,074	1.00
BUS OPERATOR	39,074	1.00
TOTAL CLASSIFIED FILLED	\$ 2,273,989	55.00
<u>CLASSIFIED VACANT</u>		
MASS TRANSIT BUS OPERATOR	\$ 39,074	1.00
BUS DRIVER	42,194	1.00
BUS OPERATOR	39,074	1.00
UTILITY WORKER STX	35,000	1.00
MECHANIC III	37,662	1.00
TOTAL CLASSIFIED VACANT	\$ 193,003	5.00
<u>ADJUSTMENTS</u>		
OVERTIME	\$ -	1.00
HOLIDAY PAY	149,600	1.00
FEES & COMPENSATION NOC	11,000	1.00
DIFFERENTIAL	11,000	1.00
TOTAL ADJUSTMENTS	\$ 171,600	4.00
TOTAL FUND 6058	\$ 2,976,092	66.50
TOTAL DPW	\$ 11,824,501	232.00

APPENDIX II
DPW'S *VEHICLE LISTING*
ST. CROIX DISTRICT

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
0	Mack	Tractor Head	Roads & Highways	General Fund	Own	Fair	PW-11
2009	Chevrolet	Silverado	Sign Crew	General Fund	Own	Fair	PW-77
2016	Chevrolet	Equinox	Transportation	General Fund	Own	Excellent	PW-81
2009	Chevrolet	Silverado	Constructions	General Fund	Own	Good	PW-85
2011	Chevrolet	Colorado	Engineering	General Fund	Own	Good	PW-93
2001	Chevrolet	Colorado	Engineering	General Fund	Own	Good	PW-95
2008	Chevrolet	3500	Welder	General Fund	Own	Good	PW-99
2015	Chevrolet	Equinox	VITRAN	General Fund	Own	Excellent	PW-113
2004	Trailboss	Low Boy	Roads & Highways	General Fund	Own	Good	PW-123
2015	Chevrolet	Equinox	Equipment Maintenance	General Fund	Own	Fair	PW-125
2011	Chevy	Flatbed	Roads	General Fund	Own	Fair	PW-153
2011	Anders	Trailer	Roads	General Fund	Own	Fair	PW-155
2008	Mack	Granite/Dump Truck	Roads & Highways	General Fund	Own	Fair	PW-157
2009	Chevrolet	Silverado/Dump Truck	Roads & Highways	General Fund	Own	Poor	PW-161
0	Chevrolet	3500 Bucket Truck	Transportation	General Fund	Own	Poor	PW-171 Inactive
2017	Caterpillar	Backhoe	Roads	General Fund	Own	Good	PW-177
2017	Caterpillar	Backhoe	Transportation	General Fund	Own	Need Repair	PW-179
2012	Mack	Roll On - Roll Off	Roads & Highways	General Fund	Own	Good	PW-191 Inactive
0	Chevrolet	Equinox	VITRAN	General Fund	Own	Good	PW-41
0	Chevrolet	Equinox	VITRAN	General Fund	Own	Good	PW-31
0	Ihi	Mini Track Hoe	Roads	General Fund	Own	Good	-
0	Bobcat	E50 Mini Track Hoe	Roads	General Fund	Own	Good	Bobcat Mini Trackhoe
0	Linkbelt	Traxcavator	Roads	General Fund	Own	Good	-
0	Ihi	Skid Loader	Roads	General Fund	Own	Good	-
0	Caterpillar	Roller	Transportation	General Fund	Own	Good	Cat Roller
2009	Komatsu	Payloader	Equipment Maintenance	General Fund	Own	Good	-
0	Chevrolet	C7500 Patching Truck	Equipment Maintenance	General Fund	Own	Poor	PW-189 Inactive
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	203
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	187
2009	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	197
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	193
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	181
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	207
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	119
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	205
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	199
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	PW-271
2017	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	169

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2015	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	167
2017	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	165
2017	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	163
2015	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	101
2015	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	195
2015	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	201
2015	Colorado	Pick Up	-	Local Funds	Own	Good	-
2015	Chevrolet	Equinox	-	Local Funds	Own	Good	-
2015	Chevrolet	Equinox	-	Local Funds	Own	Good	-
2016	Chevrolet	Equinox	-	Local Funds	Own	Good	-
2015	Silverado	Pick Up	-	Local Funds	Own	Good	-
2014	Ford	F150	-	Federal Fund	Lease	Good	-
2016	Ford	F150	-	Federal Fund	Lease	Good	-
2011	Chevrolet	3500HD	-	Federal Fund	Lease	Good	-
2019	Nissan	Frontier	-	Federal Fund	Lease	Good	-
2018	Nissan	Frontier	-	Federal Fund	Lease	Good	-
2020	Kenworth	Dump Truck	Roads & Highways	General Fund	Own	Excellent	PW-53
2019	International	Patch Truck	Roads & Highways	-	Own	Excellent	PW-13
2014	Case	Grader	Roads & Highways	-	Own	Fair	PW-151
2017	Caterpillar	420F2	Roads & Highways	-	Own	Need Repair	PW-117
2019	Case	580nep	Roads & Highways	-	Own	Fair	PW-37
2009	Chevrolet	Express	Construction	-	Own	Good	P&P47
2019	Chevrolet	Silverado	-	-	-	-	61
2018	Chevrolet	Colorado	Roads & Highways	-	Own	Excellent	Pw-59
2011	Chevrolet	Trailblazer	Operations	-	Own	Good	PW-69
2019	Chevrolet	Colorado	Roads & Highways	General Fund	Own	Excellent	PW-43
2018	Chevrolet	Colorado	Operations	General Fund	Own	Excellent	PW-145
2019	Case	580N	Roads & Highways	-	Own	Fair	PW-137
0	Miller	G767	Construction	-	Own	Good	Generator
0	-	-	-	-	-	-	Shop Ticket
0	-	-	-	-	-	-	Shop Ticket
0	-	-	-	-	-	-	Shop Clean Up
0	-	-	Operations	-	-	-	Shop Ticket
2001	Caterpillar	CS533E	Equipment Maintenance	-	Own	Need Repair	Roller
2015	IHI	Mini Trackhoe	Roads & Highways	-	Own	Good	-
2022	Chevrolet	Silverado	Constructions	-	Own	Excellent	PW-239
2014	IHI	Mini Trackhoe	Roads & Highways	-	Own	Good	-
2010	Caterpillar	SE355	Roads & Highways	-	Own	Good	-
2017	Case	580E	Roads & Highways	-	Own	Good	PW-135
2012	Chevrolet	Colorado	Engineering	-	Own	Good	PW-93
2016	Case	580e	Roads & Highways	-	Own	Good	PW-35
2022	Ford	Ranger	Equipment Maintenance	-	Own	Excellent	PW-237
2022	Ford	Ranger	Equipment Maintenance	General Fund	Own	Good	PW-235

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2022	Ford	Ranger	Equipment Maintenance	-	Own	Excellent	PW-233
2009	Caterpillar	Cs56	-	-	Own	Good	-
2009	Chevrolet	Silverado 3500	Roads & Highways	-	Own	Good	PW-87
2010	Chevrolet	3500	Roads & Highways	-	Own	Fair	-
2019	Chevrolet	Colorado	Construction	General Fund	Own	Good	PW-61
2022	Chevrolet	Equinox	Assistant Comm.	General Fund	Own	Fairly New	PW-238
2019	Chevrolet	Colorado	Roads & Highways	-	Own	Good	PW-83
2009	Chevrolet	Colorado	Traffic Light	-	Own	Good	-
2016	Bob Cat	Trackhoe	Roads & Highways	-	Own	Good	-
2021	Chevrolet	Silverado	Roads & Highways	-	Own	Excellent	-
2012	Bobcat	Mini Trackhoe	Roads & Highways	-	Own	Good	-
2019	Chevrolet	Colorado	DBE	-	Own	Poor	PW-149
2022	Chevrolet	Equinox	Assistant Comm.	-	Own	Excellent	-
0	Chevrolet	Colorado	-	-	-	-	-
2019	Chevrolet	Colorado	Roads & Highways	-	Own	Good	PW-59
2015	Chevrolet	Colorado	Roads & Highways	-	Own	Good	-
2010	Chevrolet	Colorado	Engineering	-	Own	Good	PW-95
2014	IHI	-	Roads & Highways	-	Own	Good	-
2015	Case	580	Roads & Highways	-	Own	Good	PW-35
2020	Small Roller	-	Roads & Highways	-	Own	Fairly New	-
2010	Chevrolet	Trail Blazer Ls	Roads & Highways	-	Own	Good	-
2022	Ford	Ranger	Engineering	General Fund	Own	Excellent	PW-255
2021	Freight Liner	Road Sweeper	Roads & Highways	-	Own	Good	PW-265
2021	Freight Liner	Road Sweeper	Roads & Highways	-	Own	Good	PW-17
2016	Link Belt	Trackhoe	Roads & Highways	-	Own	Good	-
2024	Ford	Ranger	Operations	General Fund	Own	Excellent	PW-273
2015	Chevrolet	Colorado	Operations	-	Own	Good	-
2019	Chevrolet	Colorado	Cemetery	General Fund	Own	Good	PW-147
2024	Ford	Ranger	Roads & Highways	-	Own	Excellent	PW-261
2021	Ford	250 Transit	VITRAN	-	Own	Excellent	PW-143
2022	Ford	Ford Transit	VITRAN	-	Own	Excellent	PW-29
2022	Ford	Fordtransit	VITRAN	-	Own	Excellent	PW-199
2024	Ford	350 Ford Transit	VITRAN	-	Own	Excellent	PW-285 V57
2019	Eldorado	-	VITRAN	-	Own	Good	PW-57
2019	Eldorado	Eldorado-Aer	VITRAN	-	Own	Good	PW-231
2019	Eldorado	Eldorado-Aer	VITRAN	-	Own	Good	PW-55
2019	Eldorado	Eldorado-Aer	VITRAN	-	Own	Good	PW-47
2014	Eldorado	Eldorado-XHF	VITRAN	-	Own	Good	PW-193
2023	Ford	Ranger	Roads & Highways	-	Own	Excellent	PW-267
2024	Ford	F150	Federal Highways	-	Lease	Excellent	CIM-878
2022	Toyota	Tacoma	Federal Highways	-	Lease	Good	CHF-704
2022	Toyota	Tacoma	Federal Highways	-	Lease	Good	CHF-703
2025	Nissan	Frontier	Federal Highways	-	Lease	Fair	CO2-196

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2022	Chevrolet	Silverado	Operations	General Fund	Own	Fair	PW-9
2024	Mack	Granite-Tractor	Operations	General Fund	Own	Excellent	PW-283
2024	Ford	Ranger	Construction	General Fund	Own	Excellent	PW-279
2024	Ford	Ranger	Engineering	General Fund	Own	Excellent	PW-277
2010	Chevrolet	Colorado	Operations	General Fund	Own	Poor	PW-204
2024	Ford	Transit	VITRAN	-	Own	Excellent	PW-91 V60
2024	Ford	Transit	VITRAN	-	Own	Excellent	PW-79 V62
2021	Chevrolet	Colorado	VITRAN	-	Own	Good	PW-49
2021	Chevrolet	Equinox	VITRAN	-	Own	Good	PW-141
2021	Chevrolet	Colorado	VITRAN	-	Own	Good	PW-39
2022	Ford	250 Transit	VITRAN	-	Own	Good	PW-107
2021	Chevrolet	Colorado	VITRAN	-	Own	Good	PW-39
2010	Chevrolet	5500	Roads & Highways	-	Own	Good	PW-129
2014	IHI	Skid Loader	Roads & Highways	-	Own	Good	IHI
2013	Chevrolet	Colorado	VITRAN	-	Own	Good	PW-121
2022	Chevrolet	Equinox	Assistant Comm.	-	Own	Excellent	PW-23
2022	Chevrolet	Silverado	VITRAN	-	Own	Fairly New	PW-15
2021	Chevrolet	Equinox	VITRAN	-	Own	-	PW-139
Total: 143							

APPENDIX III

DPW'S *VEHICLE LISTING*

ST. THOMAS/ST. JOHN DISTRICT

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
0	-	New Holland Bobcat	Roads & Highways	General Fund	Own	-	-
0	-	Ammann Roller	Roads & Highways	General Fund	Own	-	-
0	Shop Ticket	-	-	-	-	-	-
2019	Freightliner	M2 106	Roads & Highways	General Fund	Own	Excellent	PW-216
2020	Chevrolet	Colorado	Equipment Maintenance	Federal Fund	Own	Excellent	PW-217
2018	CAT	CB24B	Roads & Highways	General Fund	Lease	Excellent	-
2022	Big Tex	Trailer	Roads & Highways	General Fund	Own	Excellent	PW-229
2022	Chevrolet	Colorado Z7	Administration	General Fund	Own	Excellent	PW-1
2021	Chevrolet	3500	Roads & Highways	General Fund	-	Excellent	PW-223
2022	Chevrolet	Silverado	Operations STJ	Federal Fund	Own	Excellent	PW-242
2022	Ford	Ranger XLT	Construction	-	Own	Excellent	PW-251
2011	-	Ditch Witch Digger	Roads & Highways	General Fund	Own	Excellent	-
2011	-	Ditch Witch Vac	Roads & Highways	General Fund	Own	Excellent	-
2018	Excellent	Chevrolet Traverse	Commissioner's Office	General Fund	Own	Excellent	-
2011	Chevrolet	Colorado	Commissioner's Office	General Fund	Own	Excellent	-
2008	Chevrolet	Colorado	Federal Highways	General Fund	Own	Excellent	PW-18
0	Ingersoll Rand	Compressor	Roads & Highways	General Fund	Own	Excellent	-
0	-	Whisper - 7000 Light	Roads & Highways	General Fund	Own	Excellent	-
2013	-	Magnum - MLT3064	Roads & Highways	General Fund	Own	Excellent	-
0	-	Ariens Riding Mower	Roads & Highways	General Fund	Own	Excellent	-
0	-	Smith Compressor	Transportation	General Fund	Own	Excellent	-
2011	-	Compressor	Roads & Highways	General Fund	Own	Excellent	-
2011	-	Compressor	Roads & Highways	General Fund	Own	Excellent	-
2007	Chevrolet	Chevrolet C-7500	Roads & Highways	General Fund	Own	Excellent	-
0	-	Bandit Chipper	Roads & Highways	General Fund	Own	Excellent	-
0	-	New Holland Mini Loader	Roads & Highways	General Fund	Own	Excellent	-
2017	-	Chevrolet 1500	Construction	General Fund	Own	Excellent	-
2022	Tesla	3	Commissioner's Office	-	Own	Excellent	PW-4
2022	Ford	Ranger XLT	Operations	-	Own	Excellent	PW-280
2022	Ford	Ranger XLT	Roads & Highways	-	Own	Excellent	PW-245
2024	Ford	Ranger XLT	Engineering	-	Own	Excellent	PW-272
2024	Ford	Ranger XLT	Operations	-	Own	Excellent	PW-270
2022	Ford	Ranger XLT	Administration	General Fund	Own	Excellent	PW-92
2022	Chevrolet	Equinox AWD LT	Commissioner's Office		Own	Excellent	PW-247
2024	Ford	Ranger XLT	Administration	General Fund	Own	Excellent	PW-282
2022	Ford	Ranger XLT	Administration	General Fund	Own	Excellent	PW-286
2019	Freightliner	MM106042S	Operations	-	Own	Excellent	PW-276
2022	Chevrolet	Colorado	VITRAN	Local Fund	Own	Excellent	PW-236
2022	Chevrolet	Silverado	VITRAN	Local Fund	Own	Excellent	PW-268

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2026	Chevrolet	Colorado	VITRAN	Local Fund	Own	Excellent	PW-62
2026	Chevrolet	Colorado	VITRAN	Local Fund	Own	Excellent	PW-176
2021	Ford	Transit	VITRAN	Federal Fund	Own	Excellent	PW-213
2022	Ford	Transit	VITRAN	Federal Fund	Own	Excellent	PW-260
2022	Ford	Transit	VITRAN	Federal Fund	Own	Excellent	PW-266
2024	Ford	Transit	VITRAN	Federal Fund	Own	Excellent	PW-88
2024	Ford	Transit	VITRAN	Federal Fund	Own	Excellent	PW-114
2024	Ford	Transit	VITRAN	Federal Fund	Own	Excellent	PW-54
2021	Ford	Transit	VITRAN	Federal Fund	Own	Excellent	PW-252
2019	Case	580N	Roads & Highways	-	Own	Good	PW-228
2019	Chevrolet	Equinox	VITRAN	Federal Fund	Own	Good	PW-60
2022	Ford	Ranger XLT	Engineering	-	Own	Good	PW-257
2021	Ford	Transit	VITRAN	Federal Fund	Own	Good	PW-248
2022	Ford	Ranger XL	Roads & Highways	-	Own	Good	PW-278
2019	Eldorado	Aerolite	VITRAN	-	-	Good	PW-210
2019	Chevrolet	Equinox	Operations STJ	General Fund	-	Good	PW-218
2008	IHI	CL45	Roads & Highways	-	Own	Good	-
2022	Ford	F-650	Roads & Highways	-	Own	Good	PW-262
2022	Chevrolet	Silverado 2500	Operations	-	Own	Good	PW-242
2022	Chevrolet	Colorado	Transportation	Local Fund	Own	Good	PW-232
2022	Chevrolet	Colorado	VITRAN	Federal Fund	Own	Good	PW-234
2022	Chevrolet	Colorado	VITRAN	Federal Fund	Own	Good	PW-222
2022	Chevrolet	Colorado	VITRAN	Federal Fund	Own	Good	PW-244
2022	Chevrolet	2500 HD	VITRAN	Federal Fund	Own	Good	PW-253
0	Chevrolet	C5500	Operations STJ	General Fund	Own	Good	PW-158
2022	Freightliner	MM106042SB	Roads & Highways	-	Own	Good	PW-249
2019	Chevrolet	Silverado 2500	Construction	General Fund	Own	Good	PW-168
2006	New Holland	Loader	Roads & Highways	General Fund	Own	Good	-
2011	-	New Holland Backhoe	Roads & Highways	General Fund	Own	Good	PW-206
2011	-	New Holland Backhoe	Roads & Highways	General Fund	Own	Good	PW-202
2008	Chevrolet	Chevrolet C7500	Roads & Highways	General Fund	Own	Good	PW-160
2006	New Holland	New Holland Backhoe	Roads & Highways	General Fund	Own	Good	PW-159
2006	Chevrolet	Chevrolet 3500	Roads & Highways	General Fund	Own	Good	PW-83
2002		New Holland Bulldozer	Roads & Highways	General Fund	Own	Good	PW-69
2011		New Holland Backhoe	Roads & Highways	General Fund	Own	Good	PW-243
2002	Chevrolet	Chevrolet Blazer	Operations	General Fund	Own	Good	PW-3
2005	Chevrolet	Chevrolet Colorado	Operations	General Fund	Own	Good	PW-89
1995	Chevrolet	Mad Vac 101	Operations	General Fund	Own	Good	PW-149
2011	Chevrolet	Chevrolet Colorado	Operations STJ	General Fund	Own	Good	PW-227
2006	Chevrolet	Chevrolet Duramax	Equipment Maintenance	General Fund	Own	Good	PW-77
2005	-	Chevrolet Colorado	Roads & Highways	General Fund	Own	Good	PW-67
2010	-	Chevrolet Colorado	Capital Projects	General Fund	Own	Good	-
2007	Chevrolet	3500	Roads & Highways	General Fund	Own	Good	-
2004	Mack	Mack Wrecker	Roads & Highways	General Fund	Own	Good	PW-126
2008	Chevrolet	Chevrolet Colorado	Equipment Maintenance	General Fund	Own	Good	PW-28
2006	-	Chevrolet Colorado	Cemetery	General Fund	Own	Good	-

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2008	-	Chevrolet Colorado	Transportation	General Fund	Own	Good	-
2010	Chevrolet	Chevrolet Express Van	Transportation	General Fund	Own	Good	-
0	American	American Trailer	Transportation	General Fund	Own	Good	-
2001	Chevrolet	Chevrolet 2500	Construction	General Fund	Own	Good	-
2008	New Holland	New Holland Backhoe	Roads & Highways	General Fund	Own	Good	PW-198
2011	Chevrolet	Chevrolet Silverado	Roads & Highways	General Fund	Own	Good	PW-210
2022	Chevrolet	Silverado 2500	Roads & Highways	-	Own	Good	PW-240
2018	Chevrolet	Colorado	Operations	-	Own	Good	PW-166
2022	Big Tex	Trailer	Roads & Highways	General Fund	Own	Good	PW-225
2019	Chevrolet	Equinox	Operations	-	Own	Good	PW-4
2022	Ford	F-450	Roads & Highways	-	Own	Good	PW-246
2022	Chevrolet	Silverado 2500	Construction	-	Own	Good	PW-256
2015	Chevrolet	Silverado 3500 HD	Equipment Maintenance	-	Own	Good	PW-122
2018	Case	580n	Roads & Highways	-	Own	Good	PW-220
2019	Chevrolet	Equinox	Administration	General Fund	Own	Good	PW-162
2018	Case	580N	Roads & Highways	General Fund	-	Good	PW-226
2018	Case	580EN	Roads & Highways	Federal Fund	Own	Good	PW-219
2011	Bluebird	Bluebird	VITRAN	General Fund	Own	Good	-
2019	Case	580N	Roads & Highways	-	Own	Good	PW-228
2015	Pro Patch	-	Transportation	Federal Fund	Own	Good	-
2015	Silverado	Pick Up	-	Local Fund	Own	Good	PW-150
2015	Chevrolet	Colorado	Roads & Highways	Local Fund	Own	Good	PW-142
2015	Chevrolet	Equinox	Engineering	Local Fund	Own	Good	PW-144
2015	Chevrolet	Equinox LS	Transportation	Local Fund	Own	Good	PW-250
2018	Nissan	Frontier	Engineering	Federal Fund	Lease	Good	-
2018	Nissan	Frontier	Engineering	Federal Fund	Lease	Good	-
2018	Nissan	Frontier	Engineering	Federal Fund	Lease	Good	-
2017	Jeep	Wrangler	-	Federal Fund	Lease	Good	-
2012	International	7300	Roads & Highways	-	Own	Good	PW-112
2021	International	MV607	Roads & Highways	-	Own	Good	PW-221
2007	Chevrolet	-	Roads & Highways	General Fund	Own	Good	PW-140
2003	Chevrolet	Chevrolet 7500	Roads & Highways	General Fund	Own	Good	PW-143
2006	-	Tennant ATLV-4301	Roads & Highways	General Fund	Own	Good	PW-151
0	New Holland	New Holland Excavator	Roads & Highways	General Fund	Own	Good	
2013	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	PW-80
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	PW-254
2017	Chevrolet	Express	VITRAN	Federal Fund	Own	Good	PW-134
2015	Chevrolet	Express	VITRAN	Federal Fund	Own	Good	PW-172
2015	Chevrolet	Van	VITRAN	Federal Fund	Own	Good	PW-94
2017	Chevrolet	Express	VITRAN	Federal Fund	Own	Good	PW-58
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	PW-259
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Good	PW-128
2015	Chevrolet	Colorado	VITRAN	Local Fund	Own	Good	PW-120
2009	Silverado	Pick Up	VITRAN	Local Fund	Own	Good	PW-46
2015	Colorado	Pick Up	-	Local Fund	Own	Good	PW-24

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2015	Silverado	Pick Up	-	Local Fund	Own	Good	-
2007	Colorado	Pick Up	-	Local Fund	Own	Fair	-
2019	Chevrolet	Silverado	Roads & Highways	Local Fund	Own	Fair	PW-66
2007	Colorado	Pick Up	Operations STJ	Local Fund	Own	Fair	PW-150
2017	Chevrolet	Express	VITRAN	Federal Fund	Own	Fair	PW-56
0	New Holland	Sweeper	Roads & Highways	General Fund	Own	Fair	-
2015	Chevrolet	Express	VITRAN	Federal Fund	Own	Fair	PW-174
2017	Chevrolet	Express	VITRAN	Federal Fund	Own	Fair	PW-136
2014	Eldorado	BUS	VITRAN	Federal Fund	Own	Fair	PW-86
2014	Eldorado	BUS	VITRAN	Federal Fund	Own	Fair	PW-100
2002	Chevrolet	7500	Roads & Highways	General Fund	Own	Fair	PW-144
0	Chevrolet	C7500	Roads & Highways	General Fund	Own	Fair	-
2008	IHI	CL45	Roads & Highways	-	Own	Fair	-
2008	Chevrolet	Colorado	Roads & Highways	-	Own	Fair	-
0	Ariens	34567	Roads & Highways	General Fund	Own	Fair	-
2002	Chevrolet	Silverado	Roads & Highways	-	-	Fair	-
2011	Chevrolet	Silverado WT 2500	Roads & Highways	-	Own	Fair	PW-154
2007	Kodiak	C7500	Roads & Highways	General Fund	Own	Fair	PW-106
2003	Mack	RD60	Roads & Highways	General Fund	Own	Fair	PW-110
2001	New Holland	W130	Construction	General Fund	Own	Fair	PW-190
2005	Mack	CV700	Roads & Highways	General Fund	Own	Fair	PW-188
2006	Chevrolet	Silverado 3500	Construction	General Fund	Own	Fair	PW-124
2011	Bobcat	E50	Equipment Maintenance	General Fund	Own	Fair	
2009	Chevrolet	Silverado 3500	Construction	General Fund	Own	Fair	PW-96
2011	Chevrolet	Colorado LT	Engineering	General Fund	Own	Fair	PW-98
2011	Chevrolet	Silverado 2500	Construction	General Fund	Own	Fair	PW-12
2011	Chevrolet	Silverado 3500	Roads & Highways	General Fund	Own	Fair	PW-154
2011	Chevrolet	Colorado	Cemetery	General Fund	Own	Fair	PW-40
2015	Yale	-	Operations	General Fund	Own	Fair	PW-178
2012	Mack	U5-OR-174	Roads & Highways	General Fund	Own	Fair	PW-108
2008	Bobcat	430	Roads & Highways	General Fund	Own	Fair	-
0	Volvo	Volvo Roller	Roads & Highways	General Fund	Own	Fair	-
2001	-	Chevy S10	Roads & Highways	General Fund	Own	Fair	-
2011	-	Propatch Internat	Roads & Highways	General Fund	Own	Fair	-
2015	Chevrolet	Colorado	VITRAN	Federal Fund	Own	Fair	PW-24
2019	Eldorado	Bus	VITRAN	Federal Fund	Own	Fair	PW-230
2019	Eldorado	Bus	VITRAN	Federal Fund	Own	Fair	PW-215
2019	Eldorado	Bus	VITRAN	Federal Fund	Own	Fair	PW-214
2015	Eldorado	Bus	VITRAN	Federal Fund	Own	Fair	PW-224
2015	Chevrolet	3500 Rail Truck	VITRAN	Federal Fund	Own	Fair	PW-118
2015	Chevrolet	2500 Lift Truck	VITRAN	Federal Fund	Own	Fair	PW-150
0	IHI	55VX	Operations	-	Own	Fair	-
2011	International	7300	Roads & Highways	-	Own	Fair	PW-186
2019	Eldorado	AER	VITRAN	Federal Fund	Own	Fair	PW-211
2019	Eldorado	AER	VITRAN	Federal Fund	Own	Fair	PW-212
2017	Chevrolet	EQUINOX	Transportation	Federal Fund	Own	Fair	PW-30

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2011	Chevrolet	EXPRESS PASS VAN	VITRAN	Federal Fund	Own	Poor	PW-90
0	-	Multiquip Mixer	Construction	General Fund	Own	Poor	-
2018	Case	Case Backhoe	Roads & Highways	General Fund	Own	Poor	PW-152
2008	Chevrolet	Colorado LT	Engineering	General Fund	Own	Poor	
2008	Chevrolet	Colorado	Roads & Highways	General Fund	Own	Poor	PW-16
2011	Chevrolet	Colorado LT	Roads & Highways	General Fund	Own	Poor	PW-44
2006	Chevrolet	Equinox	Administration	General Fund	Own	Poor	PW-22
2003	Chevrolet	Chevrolet Dumptruck	Roads & Highways	General Fund	Own	Poor	-
2008	Kodiak	C5500	Transportation	General Fund	Own	Poor	PW-196
2009	Chevrolet	Silverado 3500	Construction	General Fund	Own	Poor	PW-194
2005	Russell	Trailboss Lowboy	Roads & Highways	General Fund	Own	Poor	-
1999	Belt Link	Link Belt	Roads & Highways	-	Own	Poor	-
2013	Chevrolet	Van	VITRAN	Federal Fund	Own	Inoperable	PW-92
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Inoperable	PW-74
2013	Chevrolet	Van	VITRAN	Federal Fund	Own	Inoperable	PW-114
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Inoperable	PW-82
2017	Chevrolet	Express	VITRAN	Federal Fund	Own	Inoperable	PW-68
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Inoperable	PW-170
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Inoperable	PW-48
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Inoperable	PW-72
2014	Eldorado	Bus	VITRAN	Federal Fund	Own	Inoperable	PW-130
2017	Chevrolet	Express	VITRAN	Federal Fund	Own	Inoperable	PW-54
2011	Chevrolet	Chevrolet Colorado	Roads & Highways	General Fund	Own	Inoperable	PW-10
2004	Mack	Mack Dumptruck	Roads & Highways	General Fund	Own	Inoperable	PW-116
2008	Chevrolet	Chevrolet Colorado	Roads & Highways	General Fund	Own	Inoperable	PW-8
2008	Chevrolet	Chevrolet Colorado	Construction	General Fund	Own	Inoperable	-
2011	-	Chevrolet Colorado	DBE	General Fund	Own	Inoperable	-
1997	-	New Holland Backhoe	Roads & Highways	General Fund	Own	Inoperable	PW-78
2008	-	Chevrolet Colorado	Engineering	General Fund	Own	Inoperable	-
2006	New Holland	IHC Mini Backhoe	Roads & Highways	General Fund	Own	Inoperable	-
Total: 207							

APPENDIX IV

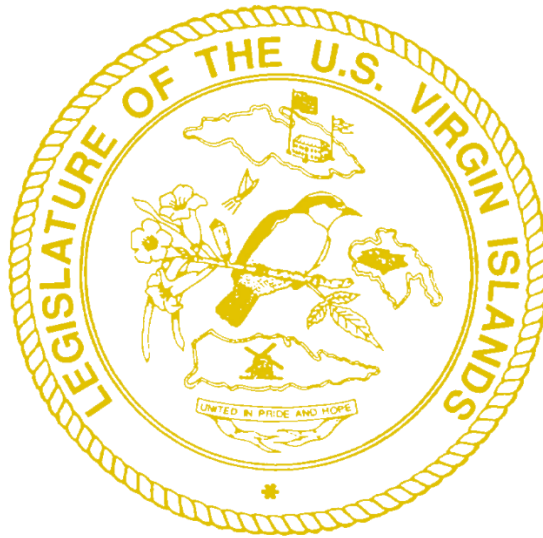
DPW'S PROFESSIONAL SERVICE CONTRACTS

Contractor/Vendor	Purpose	From	To	Amount	Funding Source
NV5, Inc.	A/E Design Services for Phase I Drainage Improvements to Smith Bay	April 3, 2024	April 2, 2027	\$ 296,256	Federal
Stanley Consultants, Inc.	Architectural Design Services for LaReine Intersection Drainage Improvements - Phase I - FEMA HMGP Project #4340-0072	June 23, 2022	June 22, 2026	345,763	Federal
NV5, Inc.	Architectural Engineering Services for Gallow's Bay Drainage Improvements, Phase I HMGP #4340-0045	April 8, 2024	April 7, 2026	446,352	Federal
Kinley-Horn and Associates, Inc.	Design and Engineering Services Related to Phase I Hannah's Rest Drainage Improvements	July 19, 2024	July 18, 2026	216,575	Federal
Jomo M. McClean	Highway Program Manager	September 1, 2023	August 19, 2026	520,619	Federal
John Paul David, P.E.	Program Management Assistance in the Administration of the Federal-Aid Highway Program	September 1, 2023	August 31, 2026	448,963	Federal
Bradford E. Marshall, Jr. dba Mars Construction Consultants	Program Management Assistance in the Administration of the Federal-Aid Highway Program	September 1, 2023	August 31, 2026	367,219	Federal
Stanley Consultants, Inc.	Program Management Assistance in the Administration of the Federal-Aid Highway Program	September 17, 2023	September 17, 2026	974,338	Federal
Myron James	Program Management Assistance in the Administration of the Federal-Aid Highway Program	October 11, 2024	October 10, 2026	294,390	Local
iWorQ Systems, Inc.	Transportation Infrastructure and Asset Management Software System	March 12, 2021	March 11, 2027	286,000	Federal
Paleo West, LLC dba Chronicle Heritage	Archaeological Monitoring Services for Mahogany Road (Route 76), Ethel McIntosh Memorial Drive	May 13, 2025	May 12, 2027	880,251	Federal
Model 1 Commercial Vehicles, Inc.	Design, Fabrication and Delivery of Seven (7) Transit Vehicles	August 27, 2024	June 18, 2027	4,009,057	Local
Omni Systems, Inc.	Video Conference System Installation	October 27, 2022	October 26, 2027	183,646	Federal
Trapeze Software Group, Inc. dba TripSpark Technologies	Vehicle Scheduling and Routing Software and Services	June 10, 2025	June 9, 2028	345,626	Federal
WSP USA, Inc.	Architectural and Engineering Services to Reduce the Existing Traffic Congestion along the Segment of Veterans Drive (Route 30) between Kronprindsens Tvaer Gade and W.G. Lewis Lane	January 1, 2024	February 28, 2027	1,314,042	Federal
Island Designs Landscape & Storm Water Solutions, LLC	Welcome Sign and Decorative Landscaping at the East Airport Road Intersection	October 29, 2025	April 27, 2027	211,500	Federal
Piotr Gajewski	Program Management Assistance in the Administration of the Federal-Aid Highway Program	November 4, 2025	November 3, 2026	147,810	Federal
Island Designs Landscape & Storm Water Solutions, LLC	Design & Landscaping Services for Post Office Square	February 9, 2026	July 9, 2026	631,171	Local
Reich, LLC	Emergency Gut Cleaning Services	November 24, 2025	September 30, 2026	Varies	Local
Marco St. Croix, Inc.	Emergency Gut Cleaning Services	November 24, 2025	September 30, 2026	Varies	Local

Contractor/Vendor	Purpose	From	To	Amount	Funding Source
Virgin Islands Paving, Inc.	Emergency Gut Cleaning Services	November 24, 2025	September 30, 2026	Varies	Local
SF General Maintenance Services, LLC	Emergency Gut Cleaning Services	November 24, 2025	September 30, 2026	Varies	Both
Marco St. Croix, Inc.	Additional Emergency Road Repairs	January 20, 2026	September 30, 2026	Varies	Both
Rumina Construction, LLC	Additional Emergency Road Repairs	February 2, 2026	September 30, 2026	Varies	Both
Grace Civil, LLC	Additional Emergency Road Repairs	January 28, 2026	September 30, 2026	Varies	Both
Virgin Islands Paving, Inc.	Additional Emergency Road Repairs	February 4, 2026	September 30, 2026	Varies	Both
Island Roads Corporation	Additional Emergency Road Repairs	February 7, 2026	September 30, 2026	Varies	Federal
D&B Engineers and Architects, DPC	General Architectural and Engineering Consulting Services	March 22, 2025	March 21, 2026	NTE \$175,000	Local
Stanley Consultants, Inc.	General Architectural and Engineering Consulting Services	March 17, 2025	March 16, 2026	NTE \$175,000	Local
D&B Engineers and Architects, DPC	General Architectural and Engineering Consulting Services	May 3, 2025	May 2, 2026	NTE \$500,000	Local
NV5, Inc.	General Architectural and Engineering Consulting Services	March 24, 2025	March 23, 2025	NTE \$500,000	Local
Stanley Consultants, Inc.	Architectural and Engineering Services for Bundled Projects	December 8, 2025	December 7, 2028	8,000,000	Local
Raymond Brown dba ORB Landscaping and Trucking	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Leoneal Furet, Yusef Joshua dba High Grade Cleaning Services	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Franklin Schulerbrandt dba Franklin Schulerbrandt Landscaping	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Altony Ferodin dba Altony Painting and Landscaping	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Joseph Schulerbrandt dba Joseph Schulerbrandt Landscaping	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Fabien's Trucking, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2006	\$100 per hour	Local
Leayle King dba King's Landscaping & Maintenance Service	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Great Grounds Enterprises, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Ciprian Teofilo dba Gringo's Landscaping and Trash Removal	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Julio Avila dba Julio Landscaping & Maintenance	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
O.R.D., Inc.	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$107 per hour	Local
Rijo Consultant, Repairs & Maintenance, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Local
Gotti's Cleaning and Maintenance Services	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$107 per hour	Local
Prosperity Cleaning Specialist	Mechanical Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$112 per hour	Local
Joshua Chitolie dba Joshua's Trucking and Landscaping	Mechanical Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$112 per hour	Local
Superb Lawn Care & Pressure Washing, LLC	Mechanical Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$112 per hour	Local
The Allanonyx Group, LLC dba Edge 2 Edge Landscaping	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Both
Sanchez Landscaping, Gardening and Maintenance, Co.	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Both
Moses Equipment, LLC	Mechanical Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$112 per hour	Both

Contractor/Vendor	Purpose	From	To	Amount	Funding Source
P&P Communications, LLC	Mechanical Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$112 per hour	Both
Prosperity Cleaning Specialist	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
Superb Lawn Care & Pressure Washing, LLC	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
Nanton & Walter, LLC	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
Adam Deller dba Machete Bush Cutting Service	Mechanical Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$112 per hour	Both
ORD, Inc.	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
Burton Edney, Jr. dba Twin City Promotions	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
Moses Equipment, LLC	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
Simplicity Landscaping, Painting & Cleaning Services, LLC	Roadside Maintenance, Gut Cleaning, Cemetery Cleaning	July 5, 2024	July 4, 2026	\$100 per hour	Both
P&P Communications, LLC	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
EMJ Enterprises, LLC	Roadside Maintenance and Gut Cleaning Services	September 1, 2024	August 31, 2026	\$95 per hour	Both
Higher Heights, LLC	Mechanical Roadside Maintenance and Gut Cleaning Services	September 27, 2024	August 31, 2026	\$112 per hour	Both
Oliver Exterminating of St. Thomas, Inc.	GVI Exterminating Services in the St. Thomas/St. John District	October 1, 2024	September 30, 2026	Varies	Both
MLC Holdings, LLC dba Import Supply	Generator Maintenance Services in the St. Thomas/St. John District	October 1, 2024	September 30, 2026	Varies	Both
Ocean Pest Control	GVI Exterminating Services in the St. Thomas/St. John District	October 1, 2024	September 30, 2026	Varies	Both
Reich, LLC	Cemetery Cleaning and Maintenance Services in the St. Croix District	October 15, 2025	September 30, 2026	\$90 per hour	Both
Everglades Equipment Group	Purchase and Delivery of a Side Arm Mower	January 28, 2026	April 30, 2026	190,060	Both
Bates Trucking & Trash Removal, Inc.	Emergency Territorial and Federal Roadside Clearance	August 9, 2024	September 30, 2026	Varies	Both
Continental Construction and Engineering, LLC	Emergency Territorial and Federal Roadside Clearance	August 12, 2024	September 30, 2026	Varies	Both
Cutting Edge Construction, Inc.	Emergency Territorial and Federal Roadside Clearance	August 12, 2024	September 30, 2026	Varies	Federal
Virgin Islands Paving, Inc.	Emergency Territorial and Federal Roadside Clearance	August 12, 2024	September 30, 2026	Varies	Local
Marco St. Croix, Inc.	Emergency Territorial and Federal Roadside Clearance	August 12, 2024	September 30, 2026	Varies	Federal
Joshua Chitolie dba Joshua's Trucking and Landscaping	Emergency Territorial and Federal Roadside Clearance	August 22, 2024	September 30, 2026	Varies	Both
Nanton & Walter, LLC	Emergency Territorial and Federal Roadside Clearance	August 22, 2024	September 30, 2026	Varies	Both
Heights Construction & Supply, LLC	Emergency Territorial and Federal Roadside Clearance	August 27, 2024	September 30, 2026	Varies	Both
Cutting Edge Construction, Inc.	Emergency Territorial and Federal Routes Debris Removal	August 20, 2024	September 30, 2026	Varies	Both
Bates Trucking & Trash Removal, Inc.	Emergency Territorial and Federal Routes Debris Removal	August 15, 2024	September 30, 2026	Varies	Both
Marco St. Croix, Inc.	Emergency Territorial and Federal Routes Debris Removal	August 19, 2024	September 30, 2026	Varies	Both
SF General Maintenance Services, LLC	Emergency Territorial and Federal Routes Debris Removal	August 20, 2024	September 30, 2026	Varies	Federal
Virgin Islands Paving, Inc.	Emergency Territorial and Federal Routes Debris Removal	August 21, 2024	September 30, 2026	Varies	Federal

Contractor/Vendor	Purpose	From	To	Amount	Funding Source
Yard Care, LLC dba P.C. Landscaping & Water Delivery	Emergency Territorial and Federal Routes Debris Removal	August 22, 2024	September 30, 2026	Varies	Federal
Nanton & Walter, LLC	Emergency Territorial and Federal Routes Debris Removal	August 22, 2024	September 30, 2026	Varies	Local
Joshua Chitolie dba Joshua's Trucking and Landscaping	Emergency Territorial and Federal Routes Debris Removal	August 22, 2024	September 30, 2026	Varies	Federal
Continental Construction and Engineering, LLC	Emergency Territorial and Federal Routes Debris Removal	August 20, 2024	September 30, 2026	Varies	Federal
Cruzan Group, LLC dba Paradise Recycling	Emergency Territorial and Federal Roadside Clearance	September 16, 2024	September 30, 2026	Varies	Federal
United Resources, LTD. Co.	Emergency Territorial and Federal Roadside Clearance	October 9, 2024	September 30, 2026	Varies	Federal
United Resources, LTD. Co.	Emergency Territorial and Federal Routes Debris Removal	January 17, 2025	September 30, 2026	Varies	Federal
SF General Maintenance Services, LLC	Emergency Territorial and Federal Roadside Clearance	September 1, 2024	September 30, 2026	Varies	Federal
Yard Care, LLC dba P.C. Landscaping & Water Delivery	Emergency Territorial and Federal Roadside Clearance	September 1, 2024	September 30, 2026	Varies	Federal
TOTAL: 91				\$267,764,365	



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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