

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

Department of Justice

July 9, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

The Department of Justice (DOJ) was created as an Executive Department of the Government of the United States Virgin Islands by Act No. 5265 and encompassed the former Department of Law, the Civil Rights Commission, the Board of Land Use Appeals, the Division of Gaming Enforcement, and the Sex's Offender Registry Board.

The department serves as the Chief Law Enforcement Office (CLEO) in the Territory. The Attorney General serves as the prosecutor of all offenses committed against the Virgin Islands Code of Laws. The department is also the government's chief lawyer who handles all litigation to which the Executive Branch, its departments, agencies, and employees are parties; provides legal advice to all executive departments, agencies, boards, and commissions. DOJ reviews all legal documents to which the Executive Branch is signatory, and reviews all legislation presented to the Governor for his consideration and provides efficient and effective financial and access support services to children and custodial parents.

The Department's organizational structure includes:

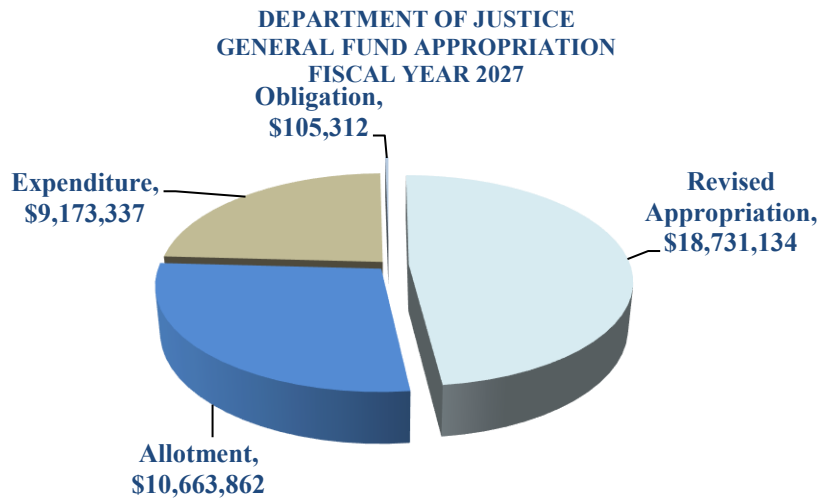
- Attorney General Office
- Deputy Attorney General
- Investigation Services
- Budget and Accounting
- Civil Rights Commission
- Medical Examiner
- Legal Services
- White Collar Crime
- Paternity Child Support
- Solicitor General Office
- Institutional
- Gaming Enforcement

The mission of the Department of Justice is to administer the law with fairness, integrity, and impartiality and perform our legal mandates and service to the public with excellence.

DEPARTMENT OF JUSTICE AT A GLANCE

The Department of Justice was initially appropriated **\$18,755,216** for Fiscal Year 2026 under Act No. 9035. The budget ceiling was subsequently revised downward to **\$18,731,134** by the Office of Management and Budget (OMB). No additional appropriations have been allocated to the Department for Fiscal Year 2026.

The chart below illustrates the Department of Justice's steady progression from funding authorization to actual expenditures.



FUND FLOW ANALYSIS

The department's Fiscal Year 2027 fund flow analysis outlines the Department of Justice budget across five (5) key components: appropriation, allotment amount, obligations, expenditures, and balance available; and notes that the obligations reflect commitments made through June 24, 2026. This analysis can be viewed as **Exhibit I**.

Dept.	Fund Source	OMB's Revised Appropriation	Allotted as of July 6, 2026	Obligated	Expended as of June 24, 2026	Balance	Remarks
DOJ	General	\$18,731,134.02	\$10,663,862.12	\$105,311.91	\$9,173,336.62	\$9,557,797.40	\$7.9M unallotted

Exhibit I

According to OMB's Allotment Report as of July 6, 2026, the Department received *\$10.66 million*, or 57% of its *\$18.73 million* FY 2026 General Fund appropriation. As of June 24, 2026, the department had spent *\$9.17 million*, representing *49% of the total appropriation* and *86% of the funds allotted*.

Approximately *\$7.9 million* of the approved appropriation remained unallotted as of the reporting date, the FY 2026 allotment details for the Department of Justice are presented in **Exhibit II**.

Department of Justice	Legislative Appropriation Act No. 9035	FY 2026 Single Payer Transfer	FY 2026 Salary Increases	FY 2026 Revised Ceiling/Appro.	Total Allotment to Date	Total Unallotted to Date
Personnel Services	\$10,375,145.00		\$233,909.49	\$10,609,054.49	\$5,956,748.41	\$4,652,306.08
Fringe Benefits	\$3,875,684.00		36,208.53	\$3,911,892.53	\$2,224,652.09	\$1,687,240.441
Supplies	\$302,344.00			\$302,344.00	\$173,342.89	\$129,001.11
Other Services	\$3,377,843.00			\$3,377,843.00	\$1,936,618.73	\$1,441,224.27
Utilities	\$294,200.00	(294,200.00)		\$294,200.00	\$0.00	\$0.00
Capital Outlay	\$0.00			\$0.00	\$0.00	\$0.00
Contribution to Legal Defense Fund	\$40,000.00			\$40,000.00	\$40,000.00	\$0.00
Judgements \$6,000 and less	\$70,000.00			\$70,000.00	\$35,000.00	\$0.00
Judgements \$6,001 TO \$25,000	\$100,000.00			\$100,000.00	\$50,000.00	\$0.00
Judgements Greater than \$25,000	\$250,000.00			\$250,000.00	\$212,500.00	\$0.00
Witness Protection Program	\$70,000.00			\$70,000.00	\$35,000.00	\$35,000.00
TOTAL ORG 110	\$18,755,216.00	(294,200.00)	\$270,118.02	\$18,731,134.02	\$10,663,862.12	\$7,944,771.90

Exhibit II

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$18,786,275** for the Department of Justice for Fiscal Year 2027. *Exhibit IV* provides a three-year financial summary for the Department.

Prime Accounts	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
General Fund					
Personal Services	\$8,832,512.00	\$10,415,359.00	\$10,812,304	\$396,945	3.81%
Fringe Benefits	\$3,468,662.00	\$3,888,211.00	\$4,445,418	\$557,207	14.33%
Supplies	\$256,552.00	\$302,345.00	\$291,101	-\$11,244	-3.72%
Other Svs. & Chgs.	\$2,899,326.00	\$3,907,843.00	\$2,943,252	-\$964,591	-24.68%
Utilities	\$0.00	\$0.00	\$294,200	\$294,200	0.00%
Capital Outlay	\$0.00	\$0.00	\$0	\$0	0.00%
General Fund Total	\$15,457,052.00	\$18,513,758.00	\$18,786,275	\$272,517	1.47%
Indirect Cost					
Personal Services	\$0.00	\$0.00	\$0	\$0	0.00%
Fringe Benefits	\$0.00	\$0.00	\$0	\$0	0.00%
Supplies	\$156,135.00	\$0.00	\$0	\$0	0.00%
Other Svs. & Chgs.	\$273,348.00	\$0.00	\$0	\$0	0.00%
Utilities	\$17,380.00	\$0.00	\$0	\$0	0.00%
Capital Outlay	\$0.00	\$0.00	\$0	\$0	0.00%
Indirect Cost Total	\$446,863.00	\$0.00	\$0	\$0	0.00%
Federal Grants All Except Doe					
Personal Services	\$2,516,703.00	\$2,291,895.00	\$3,043,705	\$751,810	32.80%
Fringe Benefits	\$1,122,545.00	\$1,104,640.00	\$1,500,183	\$395,543	35.81%
Supplies	\$107,117.00	\$125,000.00	\$158,990	\$33,990	27.19%
Other Svs. & Chgs.	\$1,241,218.00	\$825,892.00	\$2,494,856	\$1,668,964	202.08%
Utilities	\$121,500.00	\$40,000.00	\$85,802	\$45,802	114.51%
Capital Outlay	\$0.00	\$0.00	\$0	\$0	0.00%
Indirect Costs	\$0.00	\$23,757.00	\$0	-\$23,757	-100.00%
Federal Grants All Except Doe Total	\$5,109,083.00	\$4,411,184.00	\$7,283,536	\$2,872,352	65.12%
Crime Prevention-Persecution					
Personal Services	\$0.00	\$0.00	\$0	\$0	0.00%
Fringe Benefits	\$0.00	\$0.00	\$0	\$0	0.00%
Supplies	\$12,926.00	\$57,259.00	\$0	-\$57,259	-100.00%
Other Svs. & Chgs.	\$436,129.00	\$802,196.00	\$0	-\$802,196	-100.00%
Utilities	\$0.00	\$0.00	\$0	\$0	0.00%
Capital Outlay	\$0.00	\$0.00	\$0	\$0	0.00%
Crime Prevention-Persecution Total	\$449,055.00	\$859,455.00	\$0	-\$859,455	-100.00%
Single Payer Utility Fund					
Personal Services	\$0.00	\$0.00	\$0	\$0	0.00%
Fringe Benefits	\$0.00	\$0.00	\$0	\$0	0.00%
Supplies	\$0.00	\$0.00	\$0	\$0	0.00%
Other Svs. & Chgs.	\$0.00	\$0.00	\$0	\$0	0.00%
Utilities	\$163,693.00	\$294,200.00	\$0	-\$294,200	-100.00%
Capital Outlay	\$0.00	\$0.00	\$0	\$0	0.00%
Single Payer Utility Fund Total	\$163,693.00	\$294,200.00	\$0	-\$294,200	-100.00%
Medicaid Fraud Control Unit					
Personal Services	\$0.00	\$0.00	\$0	\$0	0.00%
Fringe Benefits	\$0.00	\$0.00	\$0	\$0	0.00%
Supplies	\$0.00	\$0.00	\$0	\$0	0.00%
Other Svs. & Chgs.	\$0.00	\$0.00	\$0	\$0	0.00%
Utilities	\$0.00	\$0.00	\$0	\$0	0.00%
Capital Outlay	\$0.00	\$87,255.00	\$0	-\$87,255	-100.00%
Medicaid Fraud Control Unit Total	\$0.00	\$87,255.00	\$0	-\$87,255	-100.00%

Prime Accounts	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
Paternity & Child Support					
Personal Services	\$0.00	\$0.00	\$0	\$0	0.00%
Fringe Benefits	\$1,419.00	\$0.00	\$0	\$0	0.00%
Supplies	\$0.00	\$0.00	\$0	\$0	0.00%
Other Svs. & Chgs.	\$0.00	\$0.00	\$0	\$0	0.00%
Utilities	\$0.00	\$0.00	\$0	\$0	0.00%
Capital Outlay	\$0.00	\$0.00	\$0	\$0	0.00%
Paternity & Child Support Total	\$1,419.00	\$0.00	\$0	\$0	0.00%
Department of Justice TOTAL	\$21,627,165.00	\$24,165,852.00	\$26,069,811.00	\$1,903,959	7.88%

Exhibit III

For Fiscal Year 2027, the recommended Federal Funds of \$7,283,536 reflects an increase of 65% compared to the Fiscal Year 2026 federal allocation.

PERSONNEL SERVICES

The Governor's Fiscal Year 2027 General Fund recommendation for Personnel Services is **\$10,812,304**, reflecting an **increase of \$396,945**, or 3.81%, compared to the FY 2026 appropriation of \$10,415,539. *Appendix I* provides the personnel listing of positions funded by the General Fund for Fiscal Year 2027.

According to the Office of Management and Budget, the FY 2027 personnel listing includes 123.74 positions funded by the General Fund and 44.26 positions from Fund 3100.

Department of Justice			Position Classification					
Fiscal Year 2027			Unclassified		Classified			Adjustments
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total		Total
General Fund – 0100	123.74	\$10,812,305.01	71.22	\$5,781,975.15	52.52	\$5,030,329.85		\$0.00
Federal Fund - 3100	44.26	\$3,043,705.63	25.78	\$1,777,450.22	18.48	\$1,266,255.41		\$0.00
Grand Total	168.00	\$13,856,010.64	97.00	\$7,559,425.36	71.00	\$6,296,585.26		\$0.00

Exhibit IV

To date the Department of Justice has the following:

- **12 New Hires**
- **2 Promotions**
- **6 Separations**
 - **2 Retirements**
 - **3 Resignations**
 - **1 Transfer**

OTHER SERVICES & CHARGES

Exhibit V presents a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor's recommended budget for Fiscal Year 2027 under the Other Services and Charges line item.

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
General Fund					
Credit Card Expenses	\$26,616	\$0	\$0	\$0	0.00%
Membership Dues	\$26,455	\$0	\$0	\$0	0.00%
Stipends	\$20,192	\$0	\$0	\$0	0.00%
Repairs & Maintenance	\$39,745	\$22,717	\$41,877	\$19,160	84.34%
Automotive Repairs & Maintenance	\$5,199	\$6,020	\$6,020	\$0	0.00%
Rental of Land/Buildings	\$1,565,254	\$1,433,436	\$1,441,452	\$8,016	0.56%
Rental Machines/Equipment	\$124,223	\$120,324	\$126,444	\$6,120	5.09%
Professional Services	\$483,080	\$1,255,130	\$207,317	(\$1,047,813)	-83.48%
Security Services	\$153,851	\$114,446	\$157,065	\$42,619	37.24%
Training	\$14,620	\$31,100	\$31,100	\$0	0.00%
Communication	\$145,039	\$163,482	\$165,589	\$2,107	1.29%
Advertising & Promotion	\$896	\$5,408	\$2,408	(\$3,000)	-55.47%
Printing & Binding	\$449	\$2,340	\$2,340	\$0	0.00%
Transportation - Not Travel	\$88,489	\$75,640	\$75,940	\$300	0.40%
In & Out-Patient Services	\$760	\$1,870	\$1,870	\$0	0.00%
Travel	\$70,747	\$43,230	\$43,230	\$0	0.00%
Travel/Cash Advance	\$13,714	\$6,120	\$6,120	\$0	0.00%
Purchase Bulk Airline	\$25,000	\$32,040	\$32,040	\$0	0.00%
Judgements Indemnities	\$92,283	\$250,000	\$250,000	\$0	0.00%
Other Services NOC	\$1,369	\$342,500	\$350,400	\$7,900	2.31%
Bank Charges	\$1,346	\$2,040	\$2,040	\$0	0.00%
General Fund Total	\$2,899,327	\$3,907,843	\$2,943,252	(\$964,591)	-24.68%
Indirect Cost					
Repairs & Maintenance	\$50,591	\$0	\$0	\$0	100.00%
Professional Services	\$206,147	\$0	\$0	\$0	100.00%
Printing & Binding	\$1,990	\$0	\$0	\$0	100.00%
Transportation - Not Travel	\$12,121	\$0	\$0	\$0	100.00%
Purchase Bulk Airline	\$2,500	\$0	\$0	\$0	100.00%
Indirect Cost Total	\$273,349	\$0	\$0	\$0	100.00%
Federal Grants All Except DOE					
Membership Dues	\$350	\$0	\$0	\$0	100.00%
Repairs & Maintenance	\$7,364	\$0	\$19,800	\$19,800	100.00%
Automotive Repairs & Maintenance	\$1,094	\$0	\$1,980	\$1,980	100.00%
Rental of Land/Buildings	\$135,299	\$0	\$0	\$0	100.00%
Rental Machines/Equipment	\$12,001	\$0	\$33,000	\$33,000	100.00%
Professional Services	\$893,051	\$0	\$2,101,532	\$2,101,532	100.00%
Security Services	\$68,860	\$0	\$86,012	\$86,012	100.00%
Training	\$14,130	\$0	\$9,900	\$9,900	100.00%
Communication	\$33,118	\$0	\$71,412	\$71,412	100.00%
Advertising & Promotion	\$250	\$0	\$792	\$792	100.00%
Printing and Binding	\$18,673	\$0	\$660	\$660	100.00%
Transportation - Not Travel	\$1,575	\$0	\$660	\$660	100.00%
In & Out-Patient Services	\$2,090	\$0	\$3,630	\$3,630	100.00%
Travel	\$12,832	\$0	\$6,270	\$6,270	100.00%
Travel/Cash Advance	\$26,782	\$0	\$11,880	\$11,880	100.00%
Purchase Bulk Airline	\$17,530	\$0	\$3,960	\$3,960	100.00%
Other Services NOC	-\$3,815	\$825,892	\$139,408	(\$686,484)	-83.12%
Bank Charges	\$36	\$0	\$3,960	\$3,960	100.00%

Indirect Cost Total	\$1,241,220	\$825,892	\$2,494,856	\$1,668,964	202.08%
Crime Prevention-Persecution					
Professional Services	\$385,129	\$0	\$0	\$0	100.00%
Other Services NOC	\$51,000	\$802,196	\$0	(\$802,196)	-100.00%
Crime Prevention-Persecution Total	\$436,129	\$802,196	\$0	(\$802,196)	-100.00%
Medicaid Fraud Control Unit FD					
Other Services NOC	\$0	\$57,255	\$0	(\$57,255)	-100.00%
Medicaid Fraud Control Unit FD Total	\$0	\$57,255	\$0	(\$57,255)	-100.00%
Other Services and Charges Total	\$4,850,025	\$5,593,186	\$5,438,108	(\$155,078)	-2.77%

Exhibit VIII

LEASES /RENTAL

Exhibit IX lists all leased properties currently rented by DOJ.

Lessor	Address	Square Footage	Terms	Annual Rent	End Date	Option Term End Date	Option Term Rent
St. Thomas Properties, LLC	8000 Nisky Center Ste 500 and 222 St. Thomas, VI 00802	10,448 sq. ft for Suite 500 990 sq. ft for Suite 222 Combined total of 11,438 sq. ft.	1/01/2026 - 12/31/2026	\$315,688.80	12/31/2026	12/31/2026	\$323,581.02
Orange Grove Real Estate, LLC	3018 Estate Orange Grove Ste 4 Christiansted, VI 00821	11,353 sq. ft.	12/01/2025 - 11/30/2026	\$164,618.50	11/30/2026	11/30/2027	\$177,106.80
Orange Grove Real Estate, LLC	3018 Estate Orange Grove Ste 4 Christiansted, VI 00821	11,353 sq. ft.	12/01/2026 - 11/30/2027	\$177,106.80	11/30/2027	11/30/2027	\$0.00
Creque's Funeral Home (Medical Examiner Morgue)	10A & 11A Bjerger Gade, St. Thomas, VI 00802	3,000 sq. ft.	1/9/2017 to 12/31/2036 Period of 10 years, option for extension of renewal for 2 additional periods of 5 years each	\$89,760.00	12/31/2036	NONE	\$0.00
EJP, LLC	Plot No. 213 Estate La Reine, King Quarter Kingshill St. Croix, VI 00821	14,000 sq. ft.	8/1/2018 to July 31, 2028	\$294,000.00	7/31/2028	NONE	\$0.00
Government Employees Retirement System	3438 Kronprindsens Gade, GERS Bldg. 2nd Floor, St. Thomas VI 00802	22,634 sq. ft.	Month to Month	\$845,069.00	Month to Month	Month to Month	\$0.00
Prime Storage St. Thomas	9160 Estate Thomas, St. Thomas, VI 00802	300 sq. ft.	1/1/2026 to 12/31/2026	\$11,304.00	12/31/2027	NONE	\$0.00
Prime Storage St. Thomas	9160 Estate Thomas, St. Thomas, VI 00802	400 sq. ft.	1/1/2026 to 12/31/2026	\$14,584.00	12/31/2027	NONE	\$0.00

Lessor	Address	Square Footage	Terms	Annual Rent	End Date	Option Term End Date	Option Term Rent
Prime Storage St. Croix	P.O. Box 1440 Kingshill, VI 00851	500 sq. ft.	1/1/2025 to 12/31/2026	\$11,801.52	12/31/2027	NONE	\$0.00
Bob Lynch Storage	P.O. Box 7487 Cyril E. King Airport St. Thomas, VI 00801	20'-foot trailer	Month to Month	\$5,100.00	Month to Month	NONE	\$0.00
			Total	\$1,929,032.62			\$500,687.82

Exhibit IX

According to the Fiscal Year 2027 Executive Budget, the Department of Justice is expected to receive **\$1,441,452** in General Fund support for leases, as shown in ***Exhibit X***.

Rental of Land & Buildings	Fiscal Year 2027
Orange Grove	\$60,216
GERS Rent & Utilities	\$845,069
Prime Storage STT	\$25,133
Prime Storage STX	\$12,156
EJP, LLC – STX Rent	\$294,000
Bob Lynch	\$5,100
St. Thomas Properties	\$110,018
Creque Morgue	\$89,760
General Fund Total	\$1,441,452

Exhibit X

PROFESSIONAL SERVICES CONTRACTS

Displayed below is DOJ's Professional Service Contracts for Fiscal Year 2027.

FISCAL YEAR 2027 PROFESSIONAL SERVICES CONTRACTS						
Vendor	Contract Status	Terms	Annual Payment	Type Of Service	Funding Source	Org Code/Comments
Northwoods Consulting Inc	Proposed Contract Pending	10/1/2025 / Upon Execution of the Governor	\$52,423.00 of which the Government shall pay a sum not to exceed \$17,823.82	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1150 Professional Services Upgrade the OnBase and Compass Pilot applications to their latest versions.
Protech Solutions Inc	Signed Contract	01/01/2026 / Upon Execution by the Governor	4,500,000 of which the Government shall pay a sum not to exceed \$1,530,000.00	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1150 CSTARS Modernization Phase 2 upgrade for the Operation of the Child Support Territorial System (CSTARS) and to complete the required tasks to attain federal certification of the CSTARS.
Protech Solutions Inc	Proposed Contract	01/01/2026 - 12/31/2026	\$801,990.00 Of Which the Government Shall Pay a Sum Not to Exceed \$272,267.60	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1150 Professional Services operations and maintenance for CSTARS.
Oliver Exterminating Services of St. Thomas	Proposed Contract	10/1/2025 / Upon Execution by The Governor	\$1,800.00 Of Which the Government Shall Pay a Sum Not to Exceed \$612.00	Service	Local / Federal Fund	00113204 532000 Repairs & Maintenance 31001104 532000 F1150 Repairs & Maintenance Exterminating Services for Paternity and Child Support

Vendor	Contract Status	Terms	Annual Payment	Type Of Service	Funding Source	Org Code/Comments
Oliver Exterminating Services of St. Croix	Proposed Contract	10/1/2025 / Upon Execution by The Governor	\$1,800.00 Of Which the Government Shall Pay a Sum Not to Exceed \$612.00	Service	Local / Federal Fund	00113204 532000 Repairs & Maintenance 31001104 532000 F1150 Repairs & Maintenance Exterminating Services for Paternity and Child Support
Shumaker Consulting, LLC	Proposed Contract	05/06/2025 - 05/05/2027	\$126,845.00 Of Which the Government Shall Pay a Sum Not to Exceed \$43,127.30	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1150 Professional Services Programmer for the development and maintenance of the current CSTARS system, and to support the integrity of the code during the modernization process and the post-implementation stage
Ranger American of the VI	Proposed Contract	10/1/2025 / Upon Execution of the Governor	\$105,600.00 Of Which the Government Shall Pay a Sum Not to Exceed \$40,800.00	Service	Local / Federal Fund	00113204 534100 Security Services 31001104 534100 F1150 Security Services Territorial Security Guard Services
MLC Holdings, LLC Dba Import Supply	Proposed Contract	10/1/2025 / Upon Execution of the Governor	\$2100.00 Of Which the Government Shall Pay a Sum Not to Exceed \$714.00	Service	Local / Federal Fund	00113204 532000 Repairs & Maintenance 31001104 532000 F1150 Repairs & Maintenance /Generator Maintenance

Exhibit XI

Cumulatively, the Department will receive a total of **\$2,308,849** in funding for Professional Services. Of this amount, **\$207K** will be funded by the General Fund, as shown in *Exhibit XII* and **\$2.1M** will be funded by federal funds, as detailed in *Exhibit XIII*.

Professional Services General Fund	Fiscal Year 2027
Real Tech Exterminating	\$1,200
Stenographers/Mediations/Depositions	\$40,000
Medical Examiner/Autopsy Services	\$104,645
Ocean Pest Control	\$1,080
Shumaker Consulting, Inc.	\$35,134
MLC Holdings, LLC DBA Import Supply, Inc.	\$734
Oliver Exterminating Services	\$4,524
NMS Laboratory	\$20,000
Total	\$207,317

Exhibit XII

Professional Services Federal Fund	Fiscal Year 2027
Creque Funeral Home Morgue	\$296,966
MLC Holdings, LLC dba Import Supply	\$714
Northwoods Consulting Inc	\$17,824
Ranger American of the VI	\$40,188
Oliver Exterminating Services of St. Croix	\$612
Enterprise Solution	\$284,165
Protech Solutions Inc	\$1,417,324
Oliver Exterminating Services of St. Thomas	\$612
Shumaker Consulting	\$43,127
Total	\$2,101,532

Exhibit XIII

VEHICLE

The Department of Justice maintains a fleet of forty-two (42) vehicles, with 24 assigned to the St. Thomas/St. John district and 18 in the St. Croix district. *Appendix II* provides the complete vehicle listing including gasoline charges of **\$4,202.04** and maintenance charges of **\$17,382.10**.

MISCELLANEOUS SECTION

For Fiscal Year 2026, the Department of Justice received \$530,000 under the Miscellaneous section of the budget. According to the Governor's recommended Fiscal Year 2027 budget, the department is proposed to receive the same amount, reflecting no change from the prior fiscal year.

Projects	Fiscal Year 2025 Actuals	Fiscal Year 2026 Budget	Fiscal Year 2027 Recommendation
Contribution to Legal Defense Fund	\$20,684	\$40,000	\$40,000
Judgements Less \$6,000	\$68,783	\$70,000	\$70,000
Witness Protection Program	\$31,873	\$70,000	\$70,000
Judgements Less \$25,000	\$23,500	\$100,000	\$100,000
Judgements Excess \$25,000	\$0	\$250,000	\$250,000
	\$144,840	\$530,000	\$530,000

Exhibit XIV

Exhibit XV displays the status of Miscellaneous disbursement as of March 31, 2025.

Project Code	Description	Amount	Expenditures	Ending Balance as of March 31, 2026	Expenditures	Ending Balance as of June 24, 2026
M1143	Contribution to Legal Defense Fund	\$40,000.00	\$31,198.00	\$8,802.00	\$0.00	\$8,802.00
M1366	Judgements < \$6,000	\$70,000.00	\$4,932.52	\$65,067.48	\$16,169.94	\$53,830.06
M8022	Witness Protection Program	\$100,000.00	\$17,838.75	\$82,161.25	\$14,759.65	\$67,401.60
MIS06	Judgements < \$25,000	\$100,000.00	\$12,500.00	\$87,500.00	\$0.00	\$87,500.00
MIS07	Judgements > \$25,000	\$250,000.00	\$0.00	\$250,000.00	\$153,008.22	\$96,991.78
		\$560,000.00	\$66,469.27	\$493,530.73	\$183,937.81	\$314,525.44

Exhibit XV

FEDERAL GRANTS

Exhibit XVI displays the list of federal grants currently being utilized by the DOJ.

Federal Grant Name	Grantor Agency	Type of Grant	Grant Award Amount	Amount Disbursed as of 3/31/2026	Ending Balance	Revised Grant Award Amount	Expenditures as of 6/24/26	Amount to Expend by 9/30/26
Child Support Enforcement Grant	Department of Health & Human Services Administration for Children and Families	Matching	\$2,756,275.00	\$1,716,422.65	\$1,039,852.35	\$3,638,800.00	\$2,621,836.11	\$1,016,963.89
State Access & Visitation Grant	Department of Health & Human Services Administration for Children and Families	Mandatory	\$100,000.00	\$6,009.99	\$93,990.01	\$93,990.01	\$11,840.93	\$88,159.07
2025 State Medicaid Fraud Control Unit	Office of the Inspector General	Formula	\$500,000.00	\$155,013.73	\$344,986.27	\$375,000.00	\$231,265.09	\$113,721.18
Paul Coverdell Forensic Science Improvement Grant Program	Forensic Science Improvement Grant	Formula	\$296,966.00	\$0.00	\$296,966.00	\$296,966.00	\$165,500.00	\$131,466.00
	Totals		\$3,653,241.00	\$1,877,446.37	\$1,775,794.63	\$4,404,756.01	\$3,030,442.13	\$1,350,310.14

Exhibit XVI

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

The Department of Justice was included in the Fiscal Year 2024 Single Audit, which identified a compliance finding related to the Medicaid Fraud Control Unit. The following lists the concerns for the Schedule of Findings and Questioned Costs Year Ending September 30, 2024.

Finding Number: 2024-0XX

Compliance Requirement: Special Tests and Provisions – Medicaid Fraud Control Unit

Criteria – The Medicaid Fraud Control Unit (MFCU) is required to submit the SF-425, Federal Financial Report. As per the requirement, the:

- Quarterly expenditure reports are due 30 days after the end of each quarter.
- All final expenditure reports are due 90 days after the end date of the project period of performance.
- If the grantee will be unable to submit the financial expenditure report by the due date, the grantee must request an extension.

Condition – Auditor reviewed two (2) out of the four (4) reports submitted during the fiscal year and noted the following:

- One report and its related documentation were not provided for review.
- One report was not submitted in a timely manner.
- For one report, supporting accounting details were not provided to verify the date reported.

Further, it does not appear that the controls in place are operating at a level of precision to ensure compliance with the compliance requirement.

Questioned Costs - Not determinable.

Context - This is a condition identified per review of DHS and DOJ's compliance with the specified requirements using a statistically valid sample.

Effect - DHS and DOJ are not in compliance with the stated provisions and inaccurate information may have been reported to the Federal government.

Cause - It appears that policies and procedures, including review over reporting procedures were not functioning as intended. Further, it was determined that the DHS and DOJ do not have adequate control over maintenance of the underlying documentation used in preparing various reports.

Recommendation – It was recommended that DHS and DOJ reevaluate their policies and procedures to ensure proper retention, monitoring, and review of the required reports by an appropriate official who would ensure that information submitted is complete, accurate, consistent, and submitted within the required timeframe.

OUTSTANDING VENDOR PAYMENTS

The Department of Justice has forty-seven (47) outstanding vendor payments for Fiscal Year 2026 totaling **\$105,311.91**.

Vendor Name	Invoice #	Date Received	Req. Date Entered	Amount of Invoice
St. Thomas Properties	DOJ26-6	6/22/2026		\$26,307.40
Orange Grove Real Estate	4120268280227	6/22/2026		\$5,992.65
Orange Grove Real Estate	2120268280227	6/22/2026		\$6,949.29
Orange Grove Real Estate	5120268280227	6/22/2026		\$6,505.81
Cape Air	48511	6/6/2026		\$25.00
Credit Bureau of St. Croix	86831	6/6/2026		\$25.00
Credit Bureau of St. Croix	86966	6/6/2026		\$25.00
Credit Bureau of St. Croix	87172	6/26/2026		\$25.00
Wire Armor, LLC	359	6/6/2026		\$2,120.00
Shumaker Consulting, LLC	6012	6/6/2026		\$1,121.75
Abs	11454	6/22/2026		\$3,670.00
Import Supply	77957	6/22/2026		\$175.00
Oliver Exterminating	73429	6/6/2026		\$150.00
Oliver Exterminating	73254	6/6/2026		\$150.00
Northwoods Consulting	SIN004144	6/22/2026		\$9,670.00
Xerox	25761913	6/22/2026		\$404.66
Xerox	25761914	6/22/2026		\$377.66
Xerox	25662338	6/22/2026		\$513.58
Xerox	25662337	6/22/2026		\$432.60
Xerox	25761917	6/22/2026		\$77.32
Xerox	25761919	6/22/2026		\$161.02
Xerox	25761918	6/22/2026		\$166.53
Xerox	25761916	6/22/2026		\$77.32
Xerox	25761915	6/22/2026		\$368.31
P&P Gasoline	4752	5/13/2026		\$276.38
Coast To Coast	660585	5/14/2026		\$1,145.00
Brava		6/10/2026	6/25/2026	\$134.70
Brava		6/10/2026	6/25/2026	\$1,605.82
Brava		6/10/2026	6/25/2026	\$3.85
Brava		6/10/2026	6/25/2026	\$4,535.10
Brava		6/10/2026	6/25/2026	\$4,257.03
Brava		6/10/2026	6/25/2026	\$1,301.11
Brava		6/10/2026	6/25/2026	\$5,551.10
AT&T		6/8/2026	6/25/2026	\$379.34
T-Mobile		6/3/2026	6/25/2026	\$3,644.00
Ranger American of V.I.	RC0002054321	6/22/2026	6/25/2026	\$567.25
Ranger American of V.I.	RC0002056561	6/22/2026	6/25/2026	\$547.68
Ranger American of V.I.	91023274	6/22/2026	6/25/2026	\$1,830.07
Ranger American of V.I.	RC0002054427	6/22/2026	6/25/2026	\$567.25
Ranger American of V.I.	81021451	6/22/2026	6/25/2026	\$1,919.36
Ranger American of V.I.	81021080	6/22/2026	6/25/2026	\$2,177.86
Ranger American of V.I.	81021790	6/22/2026	6/25/2026	\$2,197.25
Ranger American of V.I.	81022160	6/22/2026	6/25/2026	\$2,197.25
Ranger American of V.I.	81022878	6/22/2026	6/25/2026	\$1,681.41
Ranger American of V.I.	81022526	6/22/2026	6/25/2026	\$1,305.43
ADT	R1026494	6/22/2026	6/25/2026	\$1,329.51
ADT	R1028055	6/22/2026	6/25/2026	\$667.26
			Total	\$105,311.91

Exhibit XVII

SUMMARY

The Department of Justice's Fiscal Year 2027 Governor's recommended budget is as follows:

\$10,812,304	Personnel Services
\$4,445,418	Fringe Benefits
\$291,101	Supplies
\$2,943,252	Other Services and Charges
\$294,200	Utilities
\$0	Capital Outlay
\$18,786,275	Fiscal Year 2027 Recommended Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I PERSONNEL LISTING

Position Name*	FTE*	Funds	Status	Type	Salaries Total
PBX OPERATOR/RECEPTIONIST	1	0100	Filled	Classified	\$35,000.00
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.30
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$135,264.80
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$93,730.00
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$138,864.80
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.30
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$138,864.80
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$111,394.50
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$124,655.80
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$135,264.80
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$135,264.80
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$133,812.50
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.30
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$92,000.00
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.30
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$114,046.80
ASSISTANT ATTORNEY GENERAL	0.34	0100	Filled	Classified	\$48,438.03
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$95,481.00
ASSISTANT ATTORNEY GENERAL	0.34	0100	Filled	Classified	\$43,692.72
MESSENGER/MAILROOM CLERK	1	0100	Filled	Classified	\$37,109.34
LITIGATION SPECIALIST III	1	0100	Filled	Classified	\$86,273.45
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.25
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$119,351.00
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$103,437.75
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$116,699.00
LITIGATION SPECIALIST I	1	0100	Filled	Classified	\$46,191.52
LITIGATION SPECIALIST I	1	0100	Filled	Classified	\$50,926.15
LITIGATION SPECIALIST I	1	0100	Filled	Classified	\$46,191.52
LITIGATION SPECIALIST I	1	0100	Filled	Classified	\$56,146.08
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.25
LITIGATION SPECIALIST I	1	0100	Filled	Classified	\$55,701.10
TERRITORIAL DISBURSEMENT COLLECTION ASSISTANT	0.34	0100	Filled	Classified	\$19,181.01
TERRITORIAL DISBURSEMENT COLLECTION ASSISTANT	0.34	0100	Filled	Classified	\$17,397.74
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$122,003.50
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.25
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	Filled	Classified	\$16,569.27
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	Filled	Classified	\$17,397.74
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	Filled	Classified	\$26,733.17
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	Filled	Classified	\$21,993.45
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	Filled	Classified	\$19,089.67
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	Filled	Classified	\$17,314.89
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	Filled	Classified	\$17,314.89
LITIGATION SPECIALIST I	0.34	0100	Filled	Classified	\$18,180.64
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$128,750.00
LITIGATION SPECIALIST II	1	0100	Filled	Classified	\$53,217.83
LITIGATION SPECIALIST III	1	0100	Filled	Classified	\$67,597.50
LITIGATION SPECIALIST III	1	0100	Filled	Classified	\$86,273.45

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ASSISTANT ATTORNEY GENERAL	0.34	0100	Filled	Classified	\$44,186.50
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	Filled	Classified	\$19,089.67
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	Filled	Classified	\$17,314.89
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	Filled	Classified	\$19,089.67
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	Filled	Classified	\$17,314.89
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	Filled	Classified	\$21,993.45
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	Filled	Classified	\$16,569.27
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	Filled	Classified	\$16,569.27
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	Filled	Classified	\$16,569.27
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	Filled	Classified	\$16,569.27
LITIGATION SPECIALIST II	0.34	0100	Filled	Classified	\$24,247.77
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	Filled	Classified	\$19,948.70
ASSISTANT ATTORNEY GENERAL	0.34	0100	Filled	Classified	\$45,990.02
ASSISTANT ATTORNEY GENERAL	0.34	0100	Filled	Classified	\$45,088.25
HUMAN RESOURCES COORDINATOR	1	0100	Filled	Classified	\$64,378.57
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$121,751.25
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$136,464.75
ASSISTANT ATTORNEY GENERAL	1	0100	Filled	Classified	\$129,960.25
CLASSIFIED FILLED FUND 100	47.84				\$4,645,634.68
ASSISTANT ATTORNEY GENERAL	1	0100	Vacant	Classified	\$129,960.30
ASSISTANT ATTORNEY GENERAL	1	0100	Vacant	Classified	\$124,655.80
LITIGATION SPECIALIST I	1	0100	Vacant	Classified	\$50,926.15
LITIGATION SPECIALIST II	1	0100	Vacant	Classified	\$50,683.65
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	Vacant	Classified	\$16,569.27
RECEPTIONIST STT	0.34	0100	Vacant	Classified	\$11,900.00
CLASSIFIED VACANT	4.68				\$384,695.17
ATTORNEY GENERAL	1	0100	Filled	EXEMPT	\$145,000.00
CHIEF DEPUTY ATTORNEY GENERAL	1	0100	Filled	EXEMPT	\$142,000.00
CHIEF FINANCIAL OFFICER	1	0100	Filled	EXEMPT	\$87,550.00
CHIEF CIVIL DIVISION	1	0100	Filled	EXEMPT	\$139,000.00
FEDERAL GRANTS COORDINATING SPECIALIST	1	0100	Filled	EXEMPT	\$59,000.00
ADMINISTRATIVE SPECIALIST	1	0100	Filled	EXEMPT	\$45,000.00
ADMINISTRATIVE SPECIALIST	0.34	0100	Filled	EXEMPT	\$18,700.00
ADMINISTRATIVE SPECIALIST	0.34	0100	Filled	EXEMPT	\$20,400.00
ADMINISTRATIVE HEARING OFFICER	0.34	0100	Filled	EXEMPT	\$45,466.50
ADMINISTRATIVE HEARING OFFICER	0.34	0100	Filled	EXEMPT	\$45,735.78
ASSISTANT DIRECTOR PCSD	0.34	0100	Filled	EXEMPT	\$28,900.00
SOLICITOR GENERAL	1	0100	Filled	EXEMPT	\$139,000.00
MEDICAL EXAMINER OPERATIONS MANAGER	1	0100	Filled	EXEMPT	\$85,000.00
CENTRAL REGISTRY ADMINISTRATOR	0.34	0100	Filled	EXEMPT	\$21,420.00
PAYROLL OPERATIONS MANAGER	1	0100	Filled	EXEMPT	\$60,000.00
EXECUTIVE ASSISTANT	1	0100	Filled	EXEMPT	\$78,000.00
CHIEF CRIMINAL DIVISION	1	0100	Filled	EXEMPT	\$139,000.00
SPECIAL AGENT	1	0100	Filled	EXEMPT	\$70,000.00
SPECIAL AGENT	1	0100	Filled	EXEMPT	\$72,100.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
MIS SYSTEM DIRECTOR	1	0100	Filled	EXEMPT	\$77,250.00
FORENSIC TECHNICIAN	1	0100	Filled	EXEMPT	\$40,000.00
MEDICOLEGAL DEATH INVESTIGATOR	1	0100	Filled	EXEMPT	\$50,000.00
DIRECTOR PATERNITY & CHILD SUPPORT	0.34	0100	Filled	EXEMPT	\$32,300.00
SPECIAL AGENT	1	0100	Filled	EXEMPT	\$70,000.00
TERRITORIAL SUPPORT STAFF SUPERVISOR	1	0100	Filled	EXEMPT	\$77,250.00
TERRITORIAL SEX OFFENDER REGISTRY MANAGER	1	0100	Filled	EXEMPT	\$75,000.00
ASSISTANT ATTORNEY GENERAL - LABOR	1	0100	Filled	EXEMPT	\$133,850.80
TERRITORIAL SEX OFFENDER REGISTRY INVESTIGATOR	1	0100	Filled	EXEMPT	\$70,000.00
OPERATIONS MANAGER	0.34	0100	Filled	EXEMPT	\$23,800.00
SEXUAL REGISTRY COORDINATOR	1	0100	Filled	EXEMPT	\$65,000.00
SPECIAL ASSISTANT	1	0100	Filled	EXEMPT	\$90,000.00
SYSTEM ANALYST MANAGER	0.34	0100	Filled	EXEMPT	\$23,800.00
DIRECTOR OF MIS PCSD	0.34	0100	Filled	EXEMPT	\$27,200.00
ACCESS & VISITATION COORDINATOR	0.34	0100	Filled	EXEMPT	\$18,700.00
ADMINISTRATIVE SPECIALIST	1	0100	Filled	EXEMPT	\$75,000.00
DIRECTOR WHITE COLLAR /PUBLIC CORRUPTION UNIT	1	0100	Filled	EXEMPT	\$136,000.00
VICTIMS SERVICE COORDINATOR	1	0100	Filled	EXEMPT	\$85,000.00
HUMAN RESOURCES DIRECTOR	1	0100	Filled	EXEMPT	\$85,000.00
MEDIA RELATIONS DIRECTOR	1	0100	Filled	EXEMPT	\$80,000.00
DIRECTOR OF GAMING ENFORCEMENT	1	0100	Filled	EXEMPT	\$136,000.00
LITIGATION SPECIALIST SUPERVISOR	1	0100	Filled	EXEMPT	\$77,500.00
PROCESS DISTRIBUTION SPECIALIST	0.34	0100	Filled	EXEMPT	\$17,000.00
SENIOR ATTENDANT	1	0100	Filled	EXEMPT	\$35,000.00
SPECIAL AGENT	1	0100	Filled	EXEMPT	\$70,000.00
MIS MANAGER	1	0100	Filled	EXEMPT	\$65,000.00
LITIGATION SPECIALIST III	1	0100	Filled	EXEMPT	\$55,000.00
ADMINISTRATIVE SPECIALIST	1	0100	Filled	EXEMPT	\$65,000.00
ADMINISTRATIVE SPECIALIST	0.34	0100	Filled	EXEMPT	\$24,480.00
EXECUTIVE ASSISTANT	0.34	0100	Filled	EXEMPT	\$23,800.00
TERRITORIAL DISBURSEMENT UNIT ASSISTANT MANAGER	0.34	0100	Filled	EXEMPT	\$21,420.00
TERRITORIAL DISBURSEMENT MANAGER	0.34	0100	Filled	EXEMPT	\$23,800.00
ASSISTANT DIRECTOR OF INVESTIGATION	1	0100	Filled	EXEMPT	\$83,000.00
SR FINANCIAL CONTROL OFFICER	1	0100	Filled	EXEMPT	\$65,000.00
HUMAN RESOURCES AND LABOR RELATIONS MANAGER	1	0100	Filled	EXEMPT	\$70,000.00
MEDICOLEGAL DEATH INVESTIGATOR	1	0100	Filled	EXEMPT	\$50,000.00
MEDICOLEGAL DEATH INVESTIGATOR	1	0100	Filled	EXEMPT	\$65,000.00
VICTIMS ADVOCATES	1	0100	Filled	EXEMPT	\$80,000.00
VICTIMS ADVOCATES	1	0100	Filled	EXEMPT	\$80,000.00
DIRECTOR OF INVESTIGATION	1	0100	Filled	EXEMPT	\$90,000.00
OPERATIONS MANAGER	1	0100	Filled	EXEMPT	\$80,000.00
PROGRAM MANAGEMENT ASSISTANT	1	0100	Filled	EXEMPT	\$75,000.00
GAMING INVESTIGATOR	1	0100	Filled	EXEMPT	\$60,000.00
SPECIAL AGENT	1	0100	Filled	EXEMPT	\$60,000.00
OPERATIONS MANAGER	1	0100	Filled	EXEMPT	\$85,000.00
SPECIAL AGENT	0.34	0100	Filled	EXEMPT	\$23,800.00
SPECIAL AGENT	0.34	0100	Filled	EXEMPT	\$23,800.00
SPECIAL AGENT	0.34	0100	Filled	EXEMPT	\$23,800.00
ADMINISTRATIVE SPECIALIST	0.34	0100	Filled	EXEMPT	\$17,340.00
FEDERAL GRANTS COORDINATING SPECIALIST	0.34	0100	Filled	EXEMPT	\$25,500.00
SENIOR ATTENDANT	0.34	0100	Filled	EXEMPT	\$11,900.00
SENIOR ATTENDANT	0.34	0100	Filled	EXEMPT	\$11,900.00
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) ACCESS & VISITATION ADMINISTRATOR	0.34	0100	Filled	EXEMPT	\$26,520.00
GAMING RESEARCH SPECIALIST	1	0100	Filled	EXEMPT	\$68,000.00
MEDICOLEGAL DEATH INVESTIGATOR	1	0100	Filled	EXEMPT	\$50,000.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SPECIAL AGENT	0.34	0100	Filled	EXEMPT	\$23,800.00
SPECIAL ASSISTANT	1	0100	Filled	EXEMPT	\$80,000.00
PROGRAM SPECIALIST	0.34	0100	Filled	EXEMPT	\$27,200.00
RECEPTIONIST	1	0100	Filled	EXEMPT	\$35,000.00
TERRITORIAL DISBURSEMENT COLLECTIONS ASSISTANT	0.34	0100	Filled	EXEMPT	\$15,780.23
UNCLASSIFIED FILLED FUND 100	61.18				\$4,797,763.31
SPECIAL AGENT	1	0100	Vacant	EXEMPT	\$70,000.00
CHIEF CRIMINAL DIVISION	1	0100	Vacant	EXEMPT	\$139,000.00
LAN/WAN TECHNICIAN	0.34	0100	Vacant	EXEMPT	\$15,300.00
ADMINISTRATIVE SPECIALIST	1	0100	Vacant	EXEMPT	\$45,000.00
DEPUTY ATTORNEY GENERAL	1	0100	Vacant	EXEMPT	\$142,000.00
CUSTODIAL WORKER	1	0100	Vacant	EXEMPT	\$35,000.00
FISCAL ASSISTANT	0.34	0100	Vacant	EXEMPT	\$18,700.00
ACCESS & VISITATION COORDINATOR	0.34	0100	Vacant	EXEMPT	\$18,700.00
RECEPTIONIST	0.34	0100	Vacant	EXEMPT	\$23,800.00
FORENSIC TECHNICIAN	1	0100	Vacant	EXEMPT	\$45,000.00
LAN/WAN TECHNICIAN STT	0.34	0100	Vacant	EXEMPT	\$15,300.00
SYSTEM ANALYST STX	0.34	0100	Vacant	EXEMPT	\$16,411.85
MEDICAL EXAMINER ST THOMAS	1	0100	Vacant	EXEMPT	\$200,000.00
MEDICAL EXAMINER ST CROIX	1	0100	Vacant	EXEMPT	\$200,000.00
UNCLASSIFIED VACANT FUND 100	10.04				\$984,211.85
TOTAL GENERAL FUND	123.74				\$10,812,305.01
ASSISTANT ATTORNEY GENERAL	0.66	3100	Filled	Classified	\$94,026.77
ASSISTANT ATTORNEY GENERAL	0.66	3100	Filled	Classified	\$84,815.28
TERRITORIAL DISBURSEMENT COLLECTION ASSISTANT	0.66	3100	Filled	Classified	\$37,233.72
TERRITORIAL DISBURSEMENT COLLECTION ASSISTANT	0.66	3100	Filled	Classified	\$33,772.08
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.66	3100	Filled	Classified	\$32,163.89
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.66	3100	Filled	Classified	\$33,772.08
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.66	3100	Filled	Classified	\$51,893.80
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.66	3100	Filled	Classified	\$42,693.16
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.66	3100	Filled	Classified	\$37,056.41
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.66	3100	Filled	Classified	\$33,611.26
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.66	3100	Filled	Classified	\$33,611.26
LITIGATION SPECIALIST I	0.66	3100	Filled	Classified	\$35,291.82
ASSISTANT ATTORNEY GENERAL	0.66	3100	Filled	Classified	\$85,773.80
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.66	3100	Filled	Classified	\$37,056.41
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.66	3100	Filled	Classified	\$33,611.26
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.66	3100	Filled	Classified	\$37,056.41
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.66	3100	Filled	Classified	\$33,611.26
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.66	3100	Filled	Classified	\$42,693.16
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.66	3100	Filled	Classified	\$32,163.89
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.66	3100	Filled	Classified	\$32,163.89

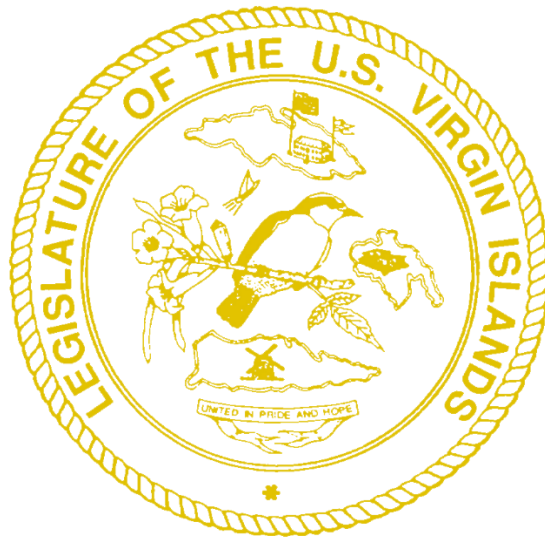
Position Name*	FTE*	Funds	Status	Type	Salaries Total
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.66	3100	Filled	Classified	\$32,163.89
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.66	3100	Filled	Classified	\$32,163.89
LITIGATION SPECIALIST II	0.66	3100	Filled	Classified	\$47,069.21
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMIN II	0.66	3100	Filled	Classified	\$38,723.96
ASSISTANT ATTORNEY GENERAL	0.66	3100	Filled	Classified	\$89,274.74
ASSISTANT ATTORNEY GENERAL	0.66	3100	Filled	Classified	\$87,524.25
CLASSIFIED FILLED FUND 3100	17.16				\$1,210,991.53
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.66	3100	Vacant	Classified	\$32,163.89
RECEPTIONIST STT	0.66	3100	Vacant	Classified	\$23,100.00
CLASSIFIED VACANT FUND 3100	1.32				\$55,263.89
ADMINISTRATIVE SPECIALIST	0.66	3100	Filled	EXEMPT	\$36,300.00
ADMINISTRATIVE SPECIALIST	0.66	3100	Filled	EXEMPT	\$39,600.00
ADMINISTRATIVE HEARING OFFICER	0.66	3100	Filled	EXEMPT	\$88,258.50
ADMINISTRATIVE HEARING OFFICER	0.66	3100	Filled	EXEMPT	\$88,781.22
ASSISTANT DIRECTOR PCSD	0.66	3100	Filled	EXEMPT	\$56,100.00
CENTRAL REGISTRY ADMINISTRATOR	0.66	3100	Filled	EXEMPT	\$41,580.00
DIRECTOR PATERNITY & CHILD SUPPORT	0.66	3100	Filled	EXEMPT	\$62,700.00
OPERATIONS MANAGER	0.66	3100	Filled	EXEMPT	\$46,200.00
SYSTEM ANALYST MANAGER	0.66	3100	Filled	EXEMPT	\$46,200.00
DIRECTOR OF MIS PCSD	0.66	3100	Filled	EXEMPT	\$52,800.00
ACCESS & VISITATION COORDINATOR	0.66	3100	Filled	EXEMPT	\$36,300.00
ASSISTANT ATTORNEY GENERAL - DIRECTOR MFCU	1	3100	Filled	EXEMPT	\$136,000.00
ANALYST/AUDITOR MFCU	1	3100	Filled	EXEMPT	\$55,000.00
INVESTIGATOR MEDICAID FRAUD CONTROL UNIT	1	3100	Filled	EXEMPT	\$70,000.00
PROCESS DISTRIBUTION SPECIALIST	0.66	3100	Filled	EXEMPT	\$33,000.00
ADMINISTRATIVE SPECIALIST	0.66	3100	Filled	EXEMPT	\$47,520.00
EXECUTIVE ASSISTANT	0.66	3100	Filled	EXEMPT	\$46,200.00
TERRITORIAL DISBURSEMENT UNIT ASSISTANT MANAGER	0.66	3100	Filled	EXEMPT	\$41,580.00
TERRITORIAL DISBURSEMENT MANAGER	0.66	3100	Filled	EXEMPT	\$46,200.00
SPECIAL AGENT	0.66	3100	Filled	EXEMPT	\$46,200.00
SPECIAL AGENT	0.66	3100	Filled	EXEMPT	\$46,200.00
SPECIAL AGENT	0.66	3100	Filled	EXEMPT	\$46,200.00
ADMINISTRATIVE SPECIALIST	0.66	3100	Filled	EXEMPT	\$33,660.00
FEDERAL GRANTS COORDINATING SPECIALIST	0.66	3100	Filled	EXEMPT	\$49,500.00
SENIOR ATTENDANT	0.66	3100	Filled	EXEMPT	\$23,100.00
SENIOR ATTENDANT	0.66	3100	Filled	EXEMPT	\$23,100.00
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) ACCESS & VISITATION ADMINISTRATOR	0.66	3100	Filled	EXEMPT	\$51,480.00
PROGRAM ASSISTANT MEDICAID FRAUD CONTROL UNIT	1	3100	Filled	EXEMPT	\$48,000.00
SPECIAL AGENT	0.66	3100	Filled	EXEMPT	\$46,200.00
PROGRAM SPECIALIST	0.66	3100	Filled	EXEMPT	\$52,800.00
TERRITORIAL DISBURSEMENT COLLECTIONS ASSISTANT	0.66	3100	Filled	EXEMPT	\$30,632.20
UNCLASSIFIED FILLED FUND 3100	21.82				\$1,567,391.92
LAN/WAN TECHNICIAN	0.66	3100	Vacant	EXEMPT	\$29,700.00
FISCAL ASSISTANT	0.66	3100	Vacant	EXEMPT	\$36,300.00
ACCESS & VISITATION COORDINATOR	0.66	3100	Vacant	EXEMPT	\$36,300.00
RECEPTIONIST	0.66	3100	Vacant	EXEMPT	\$46,200.00
LAN/WAN TECHNICIAN STT	0.66	3100	Vacant	EXEMPT	\$29,700.00
SYSTEM ANALYST STX	0.66	3100	Vacant	EXEMPT	\$31,858.29
UNCLASSIFIED VACANT FUND 3100	3.96				\$210,058.29
TOTAL FUND 3100	44.26				\$3,043,705.63
TOTAL DEPARTMENT OF JUSTICE	168.00				\$13,856,010.64

APPENDIX II
St. Thomas/St. John District Vehicle Listing

Make	Model	Year	License Plate No.	Funding	Lease/ Own	Conditions/ Comments	Maintenance Cost Amount FY 2026	Gas Amount
Chevrolet	Colorado	2019	DJ-10	Federal	Own	Good	\$0.00	\$1,050.00
Chevrolet	Equinox	2020	DJ-16	Federal	Own	Good	\$0.00	\$641.69
Chevrolet	Equinox	2020	DJ-22	Federal	Own	Good	\$188.92	\$541.35
Chevrolet	Silverado 2500	2019	DJ-25	Federal	Own	Good	\$360.00	\$619.86
Honda	CRV	2022	DJ-26	Local	Own	New	\$207.50	\$319.28
Chevrolet	Equinox	2020	DJ-28	Federal	Own	Good	\$0.00	\$264.92
Honda	Ridgeline	2022	DJ-30	Local	Own	New	\$211.50	\$600.00
Honda	CRV	2022	DJ-32	Local	Own	New	\$0.00	\$200.00
Chevrolet	Equinox	2016	DJ-34	Local	Own	Good	\$0.00	\$0.00
Chevrolet	Colorado	2020	DJ-36	Federal	Own	New	\$249.25	\$250.00
Honda	CRV	2022	DJ-40	Local	Own	New	\$0.00	\$196.00
Honda	Passport	2021	THR-254	Local	Own	New	\$0.00	\$210.00
Honda	Passport	2021	THR-256	Local	Own	New	\$0.00	\$1,195.00
Honda	Passport	2021	THR-264	Local	Own	New	\$0.00	\$215.00
Acura	RDX	2021	THR-266	Local	Own	New	\$0.00	\$200.00
Honda	Passport	2021	THR-267	Local	Own	New	\$329.88	\$1,450.00
Honda	Passport	2021	THR-268	Local	Own	New	\$213.50	\$600.00
Chevrolet	Tahoe	2016	THR-275	Local	Own	Good	\$673.00	\$60.00
Honda	Passport	2021	THR-277	Local	Own	New	\$0.00	\$0.00
Honda	Pilot	2021	THR-280	Local	Own	New	\$213.50	\$750.00
Chevrolet	Equinox	2018	DJ-4	Federal	Own	Good	\$0.00	\$596.00
Chevrolet	Equinox	2018	DJ-8	Federal	Own	Good	\$0.00	\$596.00
Chevrolet	Trax	2018	DJ-12	Federal	Own	Good	\$0.00	\$596.00
Chevrolet	Colorado	2018	DJ-14	Federal	Own	Good	\$0.00	\$596.00
						TOTAL	\$2,647.05	\$11,747.10

St. Croix District

Make	Model	Year	License Plate No.	Funding	Lease/ Own	Conditions/ Comments	Maintenance Cost Amount FY 2026	Gas Amount
Chevrolet	Equinox	2019	DJ-3	Federal	Own	Good	\$0.00	\$525.00
Chevrolet	Colorado	2019	DJ-11	Federal	Own	Fair	\$0.00	\$0.00
Chevrolet	Silverado	2010	DJ-7	Local	Own	Fair	\$209.99	\$0.00
Honda	Passport	2021	DJ-15	Local	Own	Good	\$100.00	\$350.00
Chevrolet	Sierra	2019	DJ-20	Local	Own	Good	\$130.00	\$800.00
Chevrolet	Colorado	2018	DJ-23	Local	Own	Good	\$120.00	\$600.00
Honda	CRV	2022	DJ-27	Local	Own	Good	\$0.00	\$0.00
Honda	CRV	2022	DJ-29	Local	Own	Good	\$95.00	\$350.00
Honda	Accord Sport	2020	DJ-31	Local	Own	Good	\$0.00	\$0.00
Acura	MDX	2021	CHZ- 252	Local	Own	Good	\$100.00	\$0.00
Honda	Passport	2021	CHZ-253	Local	Own	Good	\$100.00	\$1,085.00
Honda	Passport	2021	CHZ-254	Local	Own	Good	\$100.00	\$705.00
Honda	Passport	2021	CHZ-266	Local	Own	Good	\$100.00	\$140.00
Honda	Pilot	2022	CHZ-283	Local	Own	Good	\$100.00	\$0.00
Honda	Passport	2021	CHZ-284	Local	Own	Good	\$100.00	\$560.00
Honda	Passport	2021	CHZ-285	Local	Own	Good	\$100.00	\$350.00
Honda	Passport	2021	CHZ-286	Local	Own	Good	\$100.00	\$0.00
Honda	Passport	2021	CHZ-336	Local	Own	Good	\$100.00	\$170.00
						TOTAL	\$1,554.99	\$5,635.00



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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St. Thomas, Virgin Islands 00840
Phone: (340) 774-0880