

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Department of Education

July 07, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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Dr. Theodora Philip**Post Auditor**
Ms. Nikia Fleming**Assistant Post Auditor**
Ms. Ameka Hydman.....Executive Assistant
Ms. Odette Gordon.....Budget Analyst
Ms. Ashley WattleyBudget Analyst
Ms. Christina Colbourne.....Administrative Assistant

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DEPARTMENT OF EDUCATION'S OVERVIEW

The Virgin Islands Department of Education (VIDE) exercises general control over the enforcement of laws relating to free public education by implementing and monitoring instructional programs for all K-12 students and adult learners, as well as, providing support services such as child nutrition, pupil transportation, library services, and the maintenance of education facilities and offices. The department functions as both Local Education Agency (LEA) and State-Level Education Agency (SEA). The Commissioner heads the SEA level, the District Superintendent heads the two LEAs.

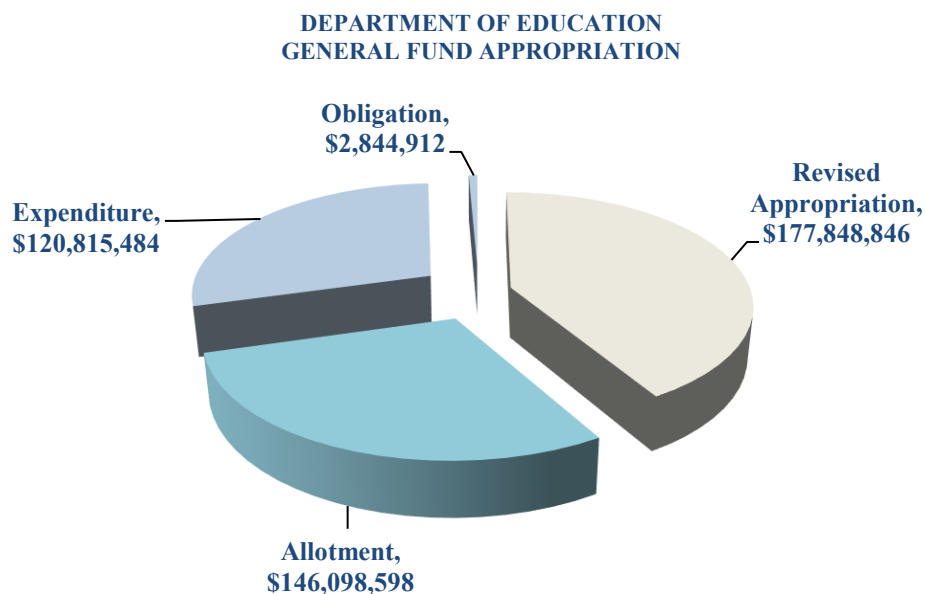
The Virgin Islands Department of Education commits to providing high-quality equitable learning experiences, in partnership with families and the community, so all students are prepared to thrive in life.

DEPARTMENT OF EDUCATION AT A GLANCE

The Department of Education was *initially appropriated \$179,546,999 for Fiscal Year 2026* under Act No. 9035. The Fiscal Year 2027 Proposed Executive Budget reflects a revised *Fiscal Year 2026 budget* of *\$174,303,555* representing a reduction of \$5,243,444 from the original appropriation.

However, the Office of Management and Budget's allotment log indicates that approximately *\$3.5 million* was processed to fund salary increases under the American Federation of Teachers (AFT) agreement, resulting in a reported Fiscal Year 2026 budget of \$177,848,846.

The charts below illustrate VIDE's financial progression from funding authorization to actual expenditures as of June 2026.



FUND FLOW ANALYSIS

Dept.	Fund Source	OMB's Revised Appropriation	DOE Allotted as of July 6, 2026	Encumbered Obligation as of June 30, 2026	Expended as of June 30, 2026	Balance	Remarks
VIDE	General	\$177,848,846	\$146,098,598	\$2,844,912	\$120,815,484	\$57,033,362.00	\$31,750,248 unallotted

The Department of Education's flow of funds reflects an overall appropriation of **\$177.8 million** under OMB's revised budget ceiling. As of July 6, 2026, the Department had received allotments totalling **\$146 million**, leaving approximately **\$31.7 million** (17.9%) unallotted.

Expenditures as of June 30, 2026 totalled **\$120.8 million**, or approximately 67.9% of the revised appropriation while encumbrances and obligations amounted to **\$2.84 million** (1.6%), bringing the total committed and expended resources to approximately **\$123.6 million** (69.5% of the revised appropriation).

The remaining balance represents 32.1% or **\$57 million** of the revised appropriation.

Department Of Education	Legislative Appropriation Act No. 9035	FY 2026 Single Payer Transfer	FY 2025 Salary Increases	FY 2026 Revised Ceiling/Appro.	Total Allotment to Date	Total Unallotted to Date
Personnel	\$107,526,622.00	\$0.00	\$0.00	\$111,747,216.24	\$91,755,692.35	\$19,991,656.73
Fringe Benefits	\$54,492,976.00	\$0.00	\$0.00	\$56,074,228.91	\$38,871,474.57	\$15,621,501.43
Supplies	\$1,413,791.00	\$0.00	\$0.00	\$1,413,791.00	\$1,008,499.53	\$405,291.47
Other Services and Charges	\$8,383,610.00	\$0.00	\$0.00	\$8,383,610.00	\$5,481,612.52	\$2,901,997.48
Utilities	\$7,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Doe - IAA Athletic Sports	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
Doe - Interscholastic Sports	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00
Doe - Continuing Adult Ed. Tuition Subsidy	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Total Org 400 Department of Education	\$179,546,999.00	\$0.00	\$0.00	\$177,848,846.15	\$146,098,597.75	\$31,750,248.40

Exhibit I

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$186,691,691** for Fiscal Year 2027. *Exhibit II* provides a three-year financial summary for the Department of Education.

Prime Accounts	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
Personal Services	\$105,768,426.00	\$111,747,216.24	\$109,374,557	-\$2,372,659	-2.12%
Fringe Benefits	\$54,001,436.00	\$56,074,228.00	\$60,408,720	\$4,334,491	7.73%
Supplies	\$999,287.00	\$1,413,791.00	\$1,302,754	-\$111,037	-7.85%
Other Services & Chgs.	\$7,718,584.00	\$8,383,610.00	\$7,861,964	-\$521,646	-6.22%
Utilities	\$0.00	\$0.00	\$7,500,000	\$7,500,000	100.00%
Capital Outlay	\$239,750.00	\$0.00	\$243,696	\$243,696	100.00%
DOE-IAA Athletic Sports	\$0.00	\$100,000.00	\$0	-\$100,000	-100.00%
DOE-Interscholastic Sports	\$0.00	\$125,000.00	\$0	-\$125,000	-100.00%
DOE-Continuing Adult ED. Tuition Subsidy	\$0.00	\$5,000.00	\$0	-\$5,000	-100.00%
Total	\$168,727,483.00	\$177,848,846.00	\$186,691,691	\$8,842,845	4.97%

Exhibit II

PERSONNEL SERVICES

The Governor's Fiscal Year 2027 General Fund recommendation for Personnel Services is **\$109,374,557**, reflecting an increase of **\$127,341**, or **0.12%**, over the original Fiscal Year 2026 appropriation of **\$109,247,216**. Personnel data submitted by the Office of Management and Budget is generally consistent with the figures presented in the Fiscal Year 2027 Executive Budget; however, it reflects a nominal variance of \$3.69 from the amount listed in the Executive Budget. Updated allotment information received from OMB on July 6, 2026, reflects a revised Personnel budget ceiling to accommodate salary increases authorized under the AFT agreement. Because the revised personnel data was received after the preparation of the Fiscal Year 2027 Executive Budget, the detailed personnel schedule included in *Appendix I*. does not incorporate the AFT salary adjustments.

Department of Education			Position Classification					
Fiscal Year 2027			Unclassified		Classified			Adjustments
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total		Total
General Fund – 0100	1987.12	\$109,374,553.31	140.12	\$10,310,477.15	1,847.00	\$99,064,076.16		\$0.00
Federal Fund - 2188	2.00	\$123,600.00	2.00	\$123,600.00	0.00	\$0.0		\$0.00
Federal Fund – 3110	88.88	\$8,733,685.33	35.38	\$2,147,545.82	53.50	\$6,559,823.51		\$26,316.00
Grand Total	2078.00	\$118,231,838.64	177.50	\$12,581,622.97	1,900.50	\$105,623,899.67		\$26,316.00

Exhibit III

The Department reported one hundred and sixteen (116) personnel activity for Fiscal Year 2026, they are:

- St. Thomas/St. John District
 - 1 Deceased
 - 4 Dismissal
 - 31 Resignation
 - 11 Retirement
- St. Croix District
 - 2 Deceased
 - 5 Dismissal
 - 48 Resignation
 - 14 Retirement

A further breakdown of the one hundred and sixteen (116) personnel activity can be viewed below.

Classification	STT/J	STX	Grand Total
Administrators	1	0	1
Counselor	1	1	2
JROTC Teachers	0	1	1
Nurses	1	1	2
Other Support Staff	22	17	39
Paraprofessionals	3	7	10
School Monitors	2	5	7
Teachers	17	37	54
Grand Total	47	69	116

OTHER SERVICES & CHARGES

Exhibit IV presents a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor's recommendations for Fiscal Year 2027 under the Other Services and Charges line item.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
Expenses - Other Services					
Credit Card Expenses	\$68,931	\$0	\$0	\$0	0.00%
Membership Dues	\$2,884	\$0	\$27,900	\$27,900	100.00%
Debris Removal	\$3,550	\$0	\$0	\$0	0.00%
Repairs & Maintenance	\$56,686	\$22,000	\$0	(\$22,000)	-100.00%
Automotive Repairs & Maintenance	\$12,749	\$0	\$128,150	\$128,150	100.00%
Rental of Land/Buildings	\$304,937	\$50,579	\$587,600	\$537,021	1061.75%
Rental Machines/Equipment	\$112,669	\$0	\$127,000	\$127,000	100.00%
Professional Services	\$6,426,553	\$7,492,775	\$6,335,993	(\$1,156,782)	-15.44%
Training	\$21,818	\$0	\$1,600	\$1,600	100.00%
Communication	\$382,219	\$299,000	\$299,000	\$0	0.00%
Advertising & Promotion	\$15,720	\$0	\$0	\$0	0.00%
Printing & Binding	\$5,605	\$0	\$0	\$0	0.00%
Transportation - Not Travel	\$49,197	\$0	\$4,000	\$4,000	100.00%
Travel	\$75,536	\$263,500	\$33,000	(\$230,500)	-87.48%
Travel/Cash Advance	\$26,002	\$0	\$0	\$0	0.00%
Purchase Bulk Airline	\$81,612	\$0	\$22,580	\$22,580	100.00%
Grants/Ind Govt Agencies	\$5,000	\$5,000	\$0	(\$5,000)	-100.00%
Other Services NOC	\$66,915	\$480,756	\$295,141	(\$185,615)	-38.61%
General Fund Total	\$7,718,583	\$8,613,610	\$7,861,964	(\$751,646)	-8.73%
Indirect Cost					
Indirect Cost	\$1,262,497	\$1,486,161	\$0	(\$1,486,161)	-100.00%
Indirect Cost Total	\$1,262,497	\$1,486,161	\$0	(\$1,486,161)	-100.00%
VI Education Initiative					
VI Education Initiative	\$1,400,946	\$2,571,509	\$307,018	(\$2,264,491)	-88.06%
VI Education Initiative Total	\$1,400,946	\$2,571,509	\$307,018	(\$2,264,491)	-88.06%
Tourism Advertising Revolving					
Tourism advertising Revolving	\$572,693	\$500,000	\$500,000	\$0	0.00%
Tourism Advertising Revolving Total	\$572,693	\$500,000	\$500,000	\$0	0.00%
General Fund Non-Lapsing					
General Fund Non-Lapsing	\$40,069	\$0	\$0	\$0	0.00%
General Fund Non-Lapsing Total	\$40,069	\$0	\$0	\$0	0.00%
DOE Federal Grants Except ARRA					
Repairs & Maintenance	\$57,245	\$0	\$0	\$0	0.00%
Automotive Repairs & Maintenance	\$14,485	\$0	\$0	\$0	0.00%
Rental of Land/Buildings	\$1,050	\$0	\$0	\$0	0.00%
Rental Machines/Equipment	\$675	\$0	\$0	\$0	0.00%
Professional Services	\$41,587	\$0	\$5,406,900	\$5,406,900	100.00%
Training	\$9,496	\$0	\$0	\$0	0.00%
Printing & Binding	\$10,996	\$0	\$0	\$0	0.00%
Transportation - Not Travel	\$14,597	\$0	\$0	\$0	0.00%
Travel	\$10,620	\$0	\$0	\$0	0.00%
Travel/Cash Advance	\$5,616	\$0	\$0	\$0	0.00%
Purchase Bulk Airline	\$10,237	\$0	\$0	\$0	0.00%

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
Expenses - Other Services					
Grants/Ind Govt Agencies	\$0	\$0	\$479,778	\$479,778	100.00%
Other Services NOC	\$551,725	\$1,592,200	\$6,896,073	\$5,303,873	333.12%
DOE Federal Grants Except ARRA Total	\$728,329	\$1,592,200	\$12,782,751	\$11,190,551	702.84%
Junior Reserve Office Training Corps					
Junior Reserve Office Training Corps	\$145,581	\$929,406	\$0	(\$929,406)	-100.00%
Junior Reserve Office Training Corps Total	\$145,581	\$929,406	\$0	(\$929,406)	-100.00%
Textbook Reimburse Revolving					
Textbook Reimburse Revolving	\$251,136	\$434,257	\$0	(\$434,257)	-100.00%
Textbook Reimburse Revolving Total	\$251,136	\$434,257	\$0	(\$434,257)	-100.00%
Private Donation					
Private Donation	\$143,784	\$322,039	\$0	(\$322,039)	-100.00%
Private Donation Total	\$143,784	\$322,039	\$0	(\$322,039)	-100.00%
DOE ARPA LOC Fund					
Repairs & Maintenance	\$275,570	\$0	\$0	\$0	0.00%
Professional Services	\$648,458	\$12,745,018	\$0	(\$12,745,018)	-100.00%
Transportation - Not Travel	\$156,932	\$0	\$0	\$0	0.00%
Other Services NOC	\$1,574,494	\$0	\$0	\$0	0.00%
DOE ARPA LOC Fund Total	\$2,655,454	\$12,745,018	\$0	(\$12,745,018)	-100.00%
Asset Recovery Fund					
Asset Recovery Fund	\$63,355	\$0	\$0	\$0	0.00%
Asset Recovery Fund Total	\$63,355	\$0	\$0	\$0	0.00%
Federal Subgrantee for Central Government					
Federal Subgrantee for Central Government	\$1,802,295	\$0	\$0	\$0	0.00%
Federal Subgrantee for Central Government Total	\$1,802,295	\$0	\$0	\$0	0.00%
Other Services and Charges Total	\$16,784,722	\$29,194,200	\$21,451,733	(\$7,742,467)	-26.52%

Exhibit IV

LEASES/RENTAL

The Governor's Fiscal Year Executive Budget indicated that the Department of Education has three leases totaling **\$587,600**. This amount differs from the information provided in the Department's budget submission to the Post Audit Division.

Lessor	Amount
Linton Corporation	\$60,000
Tutu Park Limited	\$240,852
VI Port Authority	\$286,748
Total	\$587,600

Exhibit V

The Department of Education submitted the following lease agreements for Fiscal Year 2027.

Lessor Name	Contract No.	Amount	Period		Purpose	Type of Service	Funding Source
			From	To			
Tutu Park Limited	T40-457	236795.52; Renewal Cost \$248,652.48	9/1/2024	8/31/2025	Occupancy by District Office and Curriculum Center for 8,592 sq. ft. at Tutu Park Mall Suite Nos. 135, 235, and 253 at Parcel No. 26 in St. Thomas	Leasehold	Federal-USDE
Lindon Corporation, inc.	T40-370	\$53,055 annual cost paid \$4,421.25 monthly	8/15/2024	8/14/2026 with One, 1 year Renewal Option	Occupancy by State Office of Special Education of No. 210-3A Altona Suites 102 and 103 St. Thomas, Virgin Islands.	Leasehold	Local
VI Port Authority	T40-456	\$1,431,579.60, at \$286,315.92 per annum Effective 02/01/2026: \$307,212 per annum	12/1/2022	11/30/2027	To rent commercial property totalling 10,241. sq. ft. located at Crown Bay Marina to be purposed as a comprehensive office location for State Offices, particularly Curriculum & Instruction, Fiscal and Administrative Services, and the Office of the Commissioner in the St. Thomas/ St. John School District	Leasehold	Federal USDE-ARP
Yacht Haven USVI, LLC	T40-468	\$244,363.50	3/1/2024	2/28/2028	To occupy 7,083 sq. ft. of administrative Office Space, Suite No's B201 and B205 at Yacht Haven Grande for the VIDE Division of Operations	Leasehold	Federal - FEMA
Distance Freight, Incorporated	C40-506	\$810,000.00 at \$162,000.00 per annum	6/1/2023	5/31/2028	To occupy 6,000sq. Ft of administrative office space at Plot 1- Estate Clifton Hill. Second Floor, King Quarter, St. Croix U.S. Virgin Islands	Leasehold	Federal - FEMA
VIHFA	T40-529	\$50,000.00	3/1/2025	2/28/2030	To occupy 3,500 sq. ft. area of lay down space for Charlotte Amalie demolition and construction.	Leasehold	Federal/Local (95/5)
Pending							
VIHFA	T40-529	\$50,000.00 (Increase of \$6,534.00 monthly; \$78,408 annual) for a total \$128,408.00			To occupy an additional 62,500 sq. ft. area of lay down space for Charlotte Amalie demolition and construction.	Leasehold	Federal/Local (95/5)

Exhibit VI

FEDERAL GRANTS

The Department of Education continues to apply for and receive Federal funds annually. For fiscal year 2027, the Department is projected to receive **\$28,844,823** in federal funds according to the Executive Budget.

Projects	Actuals Fiscal Year 2025	Revised Budget Fiscal Year 2026	FY 2027 Recommended	Variance	% Change
Federal					
Economic, Social, and Political Development of the Territories-CIP-2017	\$40,068	\$0	\$0	\$0	0.00%
Emergency Food Assistance Program	\$4,618	\$0	\$0	\$0	0.00%
Special Education Grants to States	\$19,190	\$0	\$7,641,379	\$7,641,379	100.00%
Consolidated Grant to the Outlying Areas	\$32,730	\$7,229,654	\$16,382,198	\$9,152,544	126.60%
State Administrative Expenses for Child Nutrition	\$936	\$524,762	\$531,279	\$6,517	1.24%
National School Lunch Program	\$234	\$1,182,153	\$2,470,433	\$1,288,280	108.98%
Emergency Food Assistance Program	\$0	\$45,106	\$58,266	\$13,160	29.18%
Child & Adult Care Food Program	\$0	\$967,562	\$967,562	\$0	0.00%
Fresh Fruit & Vegetable Program	\$0	\$36,122	\$36,122	\$0	0.00%
Registered Apprenticeship	\$0	\$75,000	\$75,000	\$0	0.00%
Adult Education - Basic Grants	\$0	\$58,250	\$550,964	\$492,714	845.86%
Federal Total	\$97,776	\$10,118,609	\$28,713,203	\$18,594,594	183.77%
Education					
Special Education Grants to States	\$8,374	\$0	\$0	\$0	0.00%
Consolidated Grant to the Outlying Areas	\$4,129	\$0	\$0	\$0	0.00%
State Administrative Expenses for Child Nutrition	\$6,162	\$0	\$0	\$0	0.00%
Innovative Approach to Literacy-COM	\$80,769	\$0	\$131,620	\$131,620	100.00%
Education Total	\$99,434	\$0	\$131,620	\$131,620	100.00%
Federal Programs					
Economic	\$166,550	\$0	\$0	\$0	0.00%
Education Stabilization Fund	\$1,061,729	\$0	\$0	\$0	0.00%
Child Nutrition Discretionary Grant Limit	\$19,964	\$0	\$0	\$0	0.00%
National School Lunch Program	\$105,624	\$0	\$0	\$0	0.00%
Child Nutrition Discretionary Grant Limited Availability	\$21,880	\$0	\$0	\$0	0.00%
Special Education Grants to States	\$952,378	\$0	\$0	\$0	0.00%
Consolidated Grant to Outlying Areas	\$2,109,667	\$0	\$0	\$0	0.00%
State Administrative Expenses for Child Nutrition	\$184,313	\$0	\$0	\$0	0.00%
Emergency Food Assistance Program	\$8,033	\$0	\$0	\$0	0.00%
Child and Adult Care Food Program	\$180,738	\$0	\$0	\$0	0.00%
National School Lunch Program	\$2,167,981	\$0	\$0	\$0	0.00%
Student Support and Academic Enrichment Program	\$29,504	\$0	\$0	\$0	0.00%
Emergency Food Assistance Program	\$12,120	\$0	\$0	\$0	0.00%
National School Lunch Program	\$2,568,204	\$0	\$0	\$0	0.00%
Special Education Grants to States	\$5,939,027	\$0	\$0	\$0	0.00%
Adult Education - Basic Grants to States	\$57,336	\$0	\$0	\$0	0.00%
Consolidated Grant to Outlying Areas	\$5,855,894	\$0	\$0	\$0	0.00%
Child and Adult Care Food Program	\$289,817	\$0	\$0	\$0	0.00%
Emergency Food Assistance Program	\$28,441	\$0	\$0	\$0	0.00%
State Administrative Expenses for Child Nutrition	\$193,356	-\$16,948	\$0	\$16,948	-100.00%
Child Nutrition Discretionary Grant	\$43,117	\$0	\$0	\$0	0.00%
Federal Programs Total	\$21,995,673	-\$16,948	\$0	\$16,948	-100.00%
Total	\$22,192,883	\$10,101,661	\$28,844,823	\$18,743,162	185.55%

Exhibit VII

Actual grant expenditures through April 2026 as provided by the VIDE can be viewed in *Exhibit VIII*.

Federal Program	Awarded Amount	Actual Expenditures to Date 4/23/2026	Encumbrances	Available Balance
US Department of Labor				
Adult Education FFY2025	\$588,968.00	\$31,645.32	\$0.00	\$557,322.68
Sub-Total	\$588,968.00	\$31,645.32	\$0.00	\$557,322.68
US Department of Education				
Community STEM Project	\$2,200,000.00	\$297,680.15	\$325,289.75	\$1,577,030.10
Consolidated Grant FFY2022	\$17,168,912.00	\$15,512,018.66	\$997,913.05	\$658,980.29
Consolidated Grant FFY2023	\$16,766,825.00	\$14,056,850.14	\$1,517,370.49	\$1,192,604.37
Consolidated Grant FFY2024	\$16,687,406.00	\$11,337,037.40	\$2,056,671.78	\$3,293,696.82
Consolidated Grant FFY2025	\$16,382,198.00	\$2,755,347.81	\$1,106,229.14	\$12,520,621.05
IDEA Special Education FFY25	\$7,641,379.00	\$3,700,482.74	\$422,139.42	\$3,518,756.84
Striving Readers Comprehensive Literacy Grant	\$602,280.00	\$402,957.54	\$61,170.40	\$138,152.06
Stronger Connections Grant	\$812,193.00	\$534,577.79	\$156,952.09	\$120,663.12
Sub-Total	\$78,261,193.00	\$48,596,952.23	\$6,643,736.12	\$23,020,504.65
US Department of Agriculture				
Child and Adult Care Food Program	\$967,562.00	\$156,332.23	\$31,888.30	\$779,341.47
The Emergency Food Assistance Program	\$45,106.00	\$30,382.58	\$0.00	\$14,723.42
State Administrative Expense for Child Nutrition	\$524,762.00	\$97,683.43	\$0.00	\$427,078.57
Fresh Fruits and Vegetables Program	\$36,122.00	\$0.00	\$0.00	\$36,122.00
National School Lunch Program	\$956,228.00	\$315,971.52	\$1,913.23	\$638,343.25
Sub-Total	\$2,529,780.00	\$600,369.76	\$33,801.53	\$1,895,608.71
Total	\$81,379,941.00	\$49,228,967.31	\$6,677,537.65	\$25,473,436.04

Exhibit VIII

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

Finalized in January 2026, the Fiscal Year 2023 Single Audit identified recurring internal control and compliance deficiencies within the Virgin Islands Department of Education affecting the administration of several federal grant programs. The most significant findings involved weaknesses in **payroll documentation and personnel records**, including missing timesheets, inadequate time-and-effort certifications, discrepancies between approved personnel actions and payroll records, and unsupported payroll charges to federal awards. These deficiencies resulted in questioned costs and increased the risk of *unallowable payroll expenditures*.

The audit also identified weaknesses in **grant administration and financial management**, including expenditures made outside of grant liquidation periods, incomplete equipment inventory records, inadequate procurement documentation, and failures to meet federal reporting requirements, including Transparency Act (FFATA) reporting and required performance reports. In addition, auditors found deficiencies in **subrecipient monitoring**, documentation supporting equitable services provided to non public schools, and maintenance of effort and earmarking documentation for special education programs. The audit further noted that a payroll fraud involving falsified bus driver timesheets was not reported to the federal awarding agency as required.

Overall, the auditors concluded that many of these deficiencies stemmed from *inadequate internal controls, insufficient documentation, and inconsistent monitoring of federal grant activities*. The Government concurred with the findings and indicated that the following corrective actions are underway:

- Strengthening of internal controls, improving payroll and grant documentation
- Enhancing procurement and equipment management procedures, implementing formal monitoring protocols for subrecipients
- Improving federal reporting processes, and developing standardized policies and procedures to ensure compliance with applicable federal requirements.

Exhibit IX provides a summary of the findings related to the Department of Education identified in the Fiscal Year 2023 Single Audit. The exhibit highlights the key areas of concern and the associated recommendations for corrective action.

Finding	Contract	Estimated Completion Date	Corrective Action
2023-049: Allowable Costs/Cost Principles – Payroll Activities	Special Education State Director Deputy Commissioner	January 2026	VIDE acknowledges the audit findings regarding the Special Education Cluster payroll discrepancies and the unreported fraud incident and concurs with the recommendation. VIDE is taking immediate action to align payroll controls with the established fiscal improvement plan and to institutionalize a mandatory federal reporting protocol for fraud. To address the pay rate discrepancies between NOPAs and the payroll register, the Budget Team and the Deputy Commissioner of Fiscal and Administrative Services will review and approve every personnel action in the ERP prior to the NOPA being executed. This review matches the action against the approved grant application or staffing list to ensure the pay rate is accurate before the payroll cycle begins. To address fraud reporting, VIDE will implement a Federal Mandatory Disclosure Policy in strict accordance with 2 CFR §200.113 that designates the Office of the Commissioner and the Internal Audit Division as the responsible parties for reporting any credible evidence of fraud, bribery, or gratuity violations to the Federal awarding agency and the OIG. Accordingly, the specific incident cited in the finding regarding the \$5,221 theft related to bus driver timesheets will be immediately reported to the U.S. Department of Education’s Office of Inspector General via the online hotline and formal written correspondence to cure the non-compliance. Furthermore, to prevent recurrence of the specific falsified timesheet scheme, VIDE will implement a Service Verification Log for bus drivers and similar service staff wherein supervisors will be required to cross-reference timesheets against daily trip logs or service logs before approving time in the payroll system. Finally, to ensure ongoing compliance, the Office of Fiscal and Administrative Services will conduct monthly spot checks of ERP logs to ensure pre-execution reviews are occurring, and the Internal Audit Division will maintain a log of all investigations to verify that a Notification of Federal Disclosure is attached to any file involving federal funds.
2023-050: Equipment and Real Property Management	Fixed Assets Director	January 2026	VIDE acknowledges the recurring finding regarding Equipment and Real Property Management and concurs with the recommendation. VIDE recognize that while a dual-control workflow exists, high staff turnover and a lack of strict adherence have led to gaps in compliance, and to address this, VIDE is moving to strictly enforce its established protocols and provide targeted training to new personnel in the Procurement and Fixed Asset divisions. VIDE is enforcing strict adherence to its established collaborative dual-control process to ensure timely identification of federally funded equipment, specifically reinforcing the requirement that the Procurement Warehouse must tag assets immediately upon physical receipt so that no asset is permitted to leave the warehouse or enter the ecosystem without a unique identifier. Additionally, VIDE is clarifying the role of the Fixed Asset Management Division to ensure they perform the mandatory post-delivery validation as a secondary

			check to confirm the location, condition, and accuracy of the data recorded by Procurement, thereby ensuring the hand-off between divisions is complete and documented. Due to recent staffing changes, VIDE will conduct mandatory “Roles and Responsibilities” training wherein the Assistant Commissioner will oversee training for Fixed Asset staff regarding validation protocols, and the Deputy Commissioner of Fiscal and Administrative Services will oversee training for Procurement staff regarding intake and tagging. VIDE is also updating the data fields within its asset tracking system to strictly mandate the inclusion of all data points required by 2 CFR 200.313, including acquisition date, cost, percentage of federal participation, and ultimate disposition data. Furthermore, the Procurement Division and Fixed Asset Division will conduct quarterly inventory reconciliations to ensure the physical assets match the property records, with any discrepancies identified resolved within 30 days of the audit. Finally, the Fixed Asset Director will submit a “Monthly Asset Status Report” to the Assistant Commissioner for operational review, with a copy submitted to the Deputy Commissioner of Fiscal and Administrative Services for audit compliance tracking, detailing new acquisitions, validation status, and explicitly reporting on any instances where the dual-control process was not followed.
2023-051: Matching, Level of Effort, Earmarking	Special Education State Director Deputy Commissioner	March 2026	The Government concurs with the auditor’s findings and recommendations. VIDE acknowledges need to enhance monitoring and internal controls. VIDE will establish a team for quarterly reviews of documentation, report issues, and recommend corrective actions. The IDEA State Office will set procedures for verifying accuracy of data reported by LEAs. Comprehensive staff training will ensure understanding of new policies and procedures.
2023-052: Allowable Costs/Cost Principles – Payroll Activities	Special Education State Director Deputy Commissioner	Immediately	VIDE acknowledges the audit findings regarding the Special Education Cluster payroll discrepancies and concurs with the recommendation. VIDE is taking immediate action to align payroll controls with established fiscal improvement plan. To address the pay rate discrepancies between NOPAs and the payroll register, the Budget Team and the Deputy Commissioner of Fiscal and Administrative Services will review and approve every personnel action in the ERP prior to the NOPA being executed. This review matches the action against the approved grant application or staffing list to ensure the pay rate is accurate before the payroll cycle begins.
2023-053: Equipment and Real Property Management	Fixed Assets Director	January 2026	The Government concurs with the auditor’s findings and recommendations. VIDE plans to improve management and documentation of federally funded equipment by enhancing its asset tracking system and maintaining centralized records with detailed asset information. The Procurement Division will conduct quarterly inventory audits to reconcile records with actual inventory, resolving discrepancies promptly. The Fixed Asset Director will establish communication protocols among Programs/Divisions, requiring monthly status reports to ensure data accuracy and timely updates.
2023-054: Procurement and Suspension and Debarment	Director of Procurement	Immediately	VIDE acknowledges the audit finding regarding the Consolidated Grant procurement documentation and concurs with the recommendation. VIDE recognizes that the unavailability of approved Short Form Contracts during the audit indicates a gap in record retention and file maintenance. To address this, the Business Office will not process any payment voucher for service-related procurements unless the approved Short Form Contract is attached to the ERP transaction as a mandatory supporting document. To ensure records are maintained and readily available for future reviews, the Procurement Division will digitize all executed Short Form Contracts and upload them to the department’s centralized SharePoint repository immediately upon execution. To reinforce these protocols, mandatory refresher training will be conducted for Procurement and

			Program staff on the new digital archiving requirement and the federal documentation standards for service-related procurements. Finally, the Office of Fiscal & Administrative Services will conduct monthly spot checks of the SharePoint repository to verify that all active service contracts are properly archived and accessible.
2023-055: Reporting	Federal Grants Director	March 2026	The Government concurs with the auditor's findings and recommendations. VIDE plans to address the audit finding on FFATA reporting by developing detailed reporting policies and procedures. These will include guidelines for identifying and tracking subawards, collecting required data, and setting submission timelines. Roles and responsibilities of personnel involved will be clearly defined. VIDE will enhance existing system or implement a new system for tracking subawards and provide comprehensive training to staff. Data verification and validation procedures will be strengthened, with formal processes for reviewing data accuracy before submission and regular reconciliations to ensure consistency. Mandatory training sessions will ensure all personnel understand FFATA requirements and new reporting procedures.
2023-056: Allowable Costs/Cost Principles – Payroll Activities	Federal Grants Director	Immediately	The Government concurs with the auditor's findings and recommendations. VIDE is addressing audit findings related to payroll activities by enhancing internal controls to ensure compliance with federal regulations. Key measures include improving timesheet management through electronic submission, mandatory supervisor review, and secure storage. Additionally, VIDE will strengthen rate verification processes with a standardized checklist for comparing NOPA rates with payroll system rates, requiring payroll staff to complete it at each pay cycle and maintain a discrepancy tracker. Mandatory training sessions will be conducted for employees and supervisors to ensure understanding of the new policies, covering timesheet completion, rate verification, and adherence to guidelines.
2023-057: Reporting	Director, Office of Management and Budget (for Subprogram H) Federal Grants Director, VIDE (for Subprograms A & X) Deputy Commissioner of Fiscal and Administrative Services, VIDE (for Subprograms A & X)	Immediately	The Government concurs with the auditor's findings and recommendations. VIDE is addressing deficiencies in the reporting processes for the COVID-19 Education Stabilization Fund (ESF-SEA) by committing to enhance reporting practices for compliance with federal requirements. This includes implementing a structured review and approval process for all performance and special reports, ensuring they are vetted by appropriate officials. Additionally, training will be provided to all staff involved in report preparation and submission.
2023-058: Subrecipient Monitoring	Federal Grants Director	On-Going	VIDE, through the Office of Federal Grants (OFG), acknowledges the finding and concurs with the need to strengthen internal controls related to subrecipient identification, monitoring, and compliance with federal audit requirements, as outlined in 2 CFR Part 200, Subpart F. During the period under review, gaps in documentation and monitoring were impacted by staff turnover, leadership transitions, and programmatic shifts, which limited the consistency and precision of subrecipient oversight across programs. In response, OFG has taken steps to reinforce its role as the pass-through entity and to formalize monitoring expectations and processes. OFG is committed to ensuring that all subrecipient agreements clearly identify the federal award and applicable requirements, including reporting, audit, and compliance obligations under 2 CFR Part 200, Subpart F, in accordance with 2 CFR §§ 200.331 and 200.332. Subrecipient agreements will explicitly outline financial, programmatic, and reporting expectations necessary for VIDE

			to meet its own federal responsibilities. In addition, OFG is strengthening risk-based subrecipient monitoring practices, including evaluating prior audit results, changes in personnel or systems, and the complexity of subawards to determine the appropriate level of oversight. Monitoring activities will include documented reviews of financial and programmatic reports and follow-up on identified deficiencies, as required. Through these actions, OFG is working to ensure that subrecipients are properly identified, monitored, and supported, and that federal funds are expended in accordance with all applicable statutes, regulations, and award terms.
2023-059: Special Tests and Provisions – Participation of Private School Children	Federal Grants Manager & OMB Compliance Unit	March 2026	The Government concurs with the auditor’s findings and recommendations. VIDE is committed to addressing issues related to the participation of private school children in the COVID-19 Education Stabilization Fund. OMB will develop and implement formal policies and procedures to ensure compliance with federal regulations. This includes establishing guidelines and a schedule for timely consultations with nonpublic schools and collaborating with the Department of Education to ensure equitable per-pupil expenditures for both private and public school children.
2023-060: Special Tests and Provisions – Wage Rate Requirements	Director of Procurement	March 2026	The Government concurs with the auditor’s findings and recommendations. VIDE is addressing compliance gaps related to wage rate requirements under the COVID-19 Education Stabilization Fund by reviewing all contracts to ensure they include appropriate compliance language. Contract templates will be updated to mandate compliance and specify consequences for noncompliance. Additionally, VIDE will implement a system requiring contractors to submit certified payroll reports weekly, with a designated team responsible for collecting, reviewing, and retaining these reports to verify compliance.

Exhibit IX

MISCELLANEOUS SECTION/LOCAL GRANTS

According to the Governor’s Fiscal Year 2027 Budget submission, there were no allocations for DOE in the *Miscellaneous* Section of the Budget in FY 2027.

Department of Education	FY 2025 Actuals	FY 2026 Revised	FY 2027 Recommendation
DOE-IAA Athletic Prog-Equal Division	\$0	\$100,000	\$0
DOE Interscholastic Sports	\$101,011	\$125,000	\$0
DOE School Maintenance – Lapsing	\$135,067	\$0	\$0
Cont. Adult Ed. Scholarship	\$0	\$5,000	\$0
TOTAL – DOE	\$2,747,780	\$230,000	\$0

Exhibit X

The Department of Education has, however, submitted a listing of locally funded grants supported by the Government. Categorized as Miscellaneous and Special Appropriations, the grants can be viewed in *Exhibit XI*.

Miscellaneous Appropriation		Report Submitted
Interscholastic Sports	\$125,000.00	N/A
IAA Athletic Program	\$100,000.00	YES
Adult Education Tuition Scholarship	\$5,000.00	N/A
Total Miscellaneous Appropriation	\$230,000.00	
Special Appropriation		
Tshwane After-School Program - Cancryn	\$10,000.00	YES
DOE Stem Summer Project - STT	\$50,000.00	N/A
DOE Stem Summer Project - STX	\$50,000.00	N/A

Special Appropriation		
Star Time Technology Center Inc.	\$20,000.00	YES
ElevateWi, Inc.	\$10,000.00	YES
USVI Change Makers Foundation	\$10,000.00	YES
Farm Education for All	\$8,000.00	YES
St. Patrick School Steel Orchestra	\$5,000.00	YES
St. Croix Science Teachers Association (The Farm)	\$10,000.00	N/A
Total Special Appropriation	\$173,000.00	
Grand Total	\$403,000.00	

Exhibit XI

OUTSTANDING VENDOR PAYMENTS

Exhibit XII presents outstanding obligations for the current year. The department has also provided an additional **\$2.2 million in previous years obligations** which can be viewed in *Appendix II*.

Current Year Outstanding Obligations				
Fiscal Year	Vendor's/Employees' Name	Other Vendors	Funding Source	Reason for Non-Payment
FY26	Capital Record Management	\$4,800.00	\$4,800.00	Insufficient funds
FY26	Orange Tree STX	\$1,403,521.73	\$1,403,521.73	Insufficient funds
FY26	Orange Tree STX ESY	\$195,960.00	\$195,960.00	Insufficient funds
FY26	Orange Tree STT	\$770,803.60	\$770,803.60	Insufficient funds
FY26	Orange Tree STT ESY	\$159,600.00	\$159,600.00	Insufficient funds
FY26	Coral Reef Academy	\$35,859.11	\$35,859.11	Insufficient funds
	GRAND TOTAL	\$2,570,544.44	\$2,570,544.44	

Exhibit XII

VEHICLE

The Department of Education has a fleet of one hundred and forty-nine (149) vehicles. (73 in STT/STJ district, and 76 in STX district). *Appendix III* displays the entire vehicle listing. The gasoline charges for both districts totaled **\$189,448.58**; while maintenance charges amounted to **\$129,124.48**.

PROFESSIONAL SERVICES CONTRACTS

For Fiscal Year 2026, the Department of Education reported fifty (50) professional services contracts funded by the General Fund and federal funds, as well as one (1) anticipated contract. A detailed listing of these contracts is provided in **Appendix IV**.

In addition, the Governor's Fiscal Year 2027 Executive Budget identifies eleven (11) professional services contracts funded through Grants (*except ARRA*), with a combined value of **\$5,406,900**. A summary of these contracts has been presented in **Exhibit XIII**.

Professional Services VIDE Grants Except ARRA	
Vendor	Contract Amount
Cambium Assessments, Inc.	\$299,861
University of California	\$47,686
Remote Speech, LLC	\$358,560
Coral Reef Academy, Inc.	\$619,850
Simplex Learning Systems, LLC	\$94,599
Edmentum	\$521,990
PowerSchool Group, LLC	\$532,088
Generation Ready	\$170,970
Orange Tree Staffing, LLC	\$2,617,445
University of Wisconsin – Madison's Wisconsin Center for Education Research	\$39,901
Proximity Learning	\$103,950
	\$5,406,900

Exhibit XIII

OPEN ENCUMBRANCES

Appendix V outlines **\$2.8 million in Encumbrances owed to one hundred and ten (110) vendors**

SUMMARY

The Department of Education Fiscal Year 2027 Governor's recommended budget is as follows:

\$109,374,557	Personnel Services
\$60,408,720	Fringe Benefits
\$1,302,754	Supplies
\$7,861,964	Other Services and Charges
\$7,500,000	Utilities
\$243,696	Capital Outlay
\$186,691,691	Fiscal Year 2027 Recommended Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I PERSONNEL LISTING

Position Name*	FTE*	Funds	Status	Type	Salaries Total
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,597.74
DISTRICT DIRECTOR OF SCHOOL & COMMUNITY RELATIONS	1	0100	Filled	Classified	\$85,926.92
PAYROLL AUDIT ANALYST	1	0100	Filled	Classified	\$38,362.05
PAYROLL AUDIT ANALYST	1	0100	Filled	Classified	\$40,184.15
PAYROLL AUDIT ANALYST	1	0100	Filled	Classified	\$47,577.58
STAFF DEVELOPMENT AND TRAINING COORDINATOR	1	0100	Filled	Classified	\$69,252.78
CAREER SPECIALIST	1	0100	Filled	Classified	\$53,503.35
PBX OPERATOR	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,858.78
PAYROLL AUDIT ANALYST	1	0100	Filled	Classified	\$57,774.36
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ADMINISTRATIVE SECRETARY II	1	0100	Filled	Classified	\$41,466.90
HUMAN RESOURCES INFORMATION SYSTEMS	1	0100	Filled	Classified	\$82,165.19
PAYROLL AUDIT ANALYST	1	0100	Filled	Classified	\$49,452.58
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$43,057.59
COMPUTER OPERATOR III	1	0100	Filled	Classified	\$62,185.83
NUTRITION PROGRAM SPECIALIST	1	0100	Filled	Classified	\$66,488.33
NUTRITION PROGRAM SPECIALIST	1	0100	Filled	Classified	\$78,813.49
NUTRITION PROGRAM SPECIALIST	1	0100	Filled	Classified	\$78,813.49
ACCOUNTANT III	1	0100	Filled	Classified	\$60,827.51
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$53,110.72
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$36,934.91
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
LABORER II	1	0100	Filled	Classified	\$35,000.00
RECEIVING OFFICER	1	0100	Filled	Classified	\$35,000.00
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$32,281.35
LABORER	1	0100	Filled	Classified	\$35,000.00
RECEIVING OFFICER	1	0100	Filled	Classified	\$35,000.00
TRUCK DRIVER II	1	0100	Filled	Classified	\$37,115.10
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
STATE COORDINATOR STAFF DEVELOPMENT & TRAINING	1	0100	Filled	Classified	\$77,300.64
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$45,164.81
ADMINISTRATIVE SECRETARY II	1	0100	Filled	Classified	\$48,411.74
AUDIO VISUAL AIDE	1	0100	Filled	Classified	\$35,826.31
CHAUFFEUR	1	0100	Filled	Classified	\$38,210.51
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
DISTRICT COORDINATOR EDUCATIONAL TEC	1	0100	Filled	Classified	\$79,383.18
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,597.74
SUPERVISOR PUPIL TRANSPORTATION	1	0100	Filled	Classified	\$57,013.00
SYSTEM ANALYST I	1	0100	Filled	Classified	\$78,813.49
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
PRINCIPAL	1	0100	Filled	Classified	\$82,120.18
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21

Position Name*	FTE*	Funds	Status	Type	Salaries Total
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,996.45
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,996.45
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$63,220.02
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$74,425.88
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,786.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,477.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$70,114.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$57,096.17
LIBRARIAN	1	0100	Filled	Classified	\$62,934.81
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,416.58
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,202.21
PRINCIPAL	1	0100	Filled	Classified	\$108,272.53
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,358.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$71,152.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$67,890.41
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,598.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,582.28
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$65,254.50
SCHOOL NURSE	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$82,856.25
PRINCIPAL	1	0100	Filled	Classified	\$82,120.18
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$55,765.72
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$35,000.00
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,809.91
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$70,049.49
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$77,337.08
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$87,074.14
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$83,983.88
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,477.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$76,101.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,209.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$79,252.61

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,457.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,263.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,438.76
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,786.66
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$63,974.13
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$63,974.13
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,156.32
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$76,101.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$82,856.25
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$79,790.74
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$58,671.28
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,701.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,915.72
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,915.72
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,301.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,901.66
PRINCIPAL	1	0100	Filled	Classified	\$87,146.59
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$82,074.14
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$52,503.35
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,049.74
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,487.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$73,766.01
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,156.32
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$71,152.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,490.96
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,156.32
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,487.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,605.29
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,558.73
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,475.68
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$91,206.64
LIBRARIAN	1	0100	Filled	Classified	\$62,934.81
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,101.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,982.28
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74

Position Name*	FTE*	Funds	Status	Type	Salaries Total
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,202.21
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,889.86
SCHOOL NURSE	1	0100	Filled	Classified	\$58,987.51
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,786.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$85,810.76
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,310.98
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,720.02
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,209.61
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,115.72
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,371.29
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,934.81
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$88,120.90
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$80,464.85
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$71,114.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,972.05
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,969.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,605.29
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$58,671.28
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$45,845.07
PRINCIPAL	1	0100	Filled	Classified	\$94,330.27
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$35,000.00
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$79,323.82
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$78,887.10
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,490.96
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,575.14
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,490.96
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,656.27
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$63,974.13
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,580.46
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,969.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,310.98
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,763.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,457.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,575.14
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$57,415.92
PARAPROFESSIONAL	1	0100	Filled	Classified	\$45,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,115.72
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,915.72
PRINCIPAL	1	0100	Filled	Classified	\$95,980.66
ADMINISTRATIVE SECRETARY II	1	0100	Filled	Classified	\$49,537.55
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$90,616.49
BILINGUAL TEACHER	1	0100	Filled	Classified	\$71,152.78
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$88,120.90
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$74,266.01
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$67,890.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,477.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,558.73
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,438.76
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,605.29
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,027.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PRINCIPAL	1	0100	Filled	Classified	\$98,716.88
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,258.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,490.96
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$86,989.69
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,889.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,820.71
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$58,671.28
LIBRARIAN	1	0100	Filled	Classified	\$77,584.43
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,827.31

Position Name*	FTE*	Funds	Status	Type	Salaries Total
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,101.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,397.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,501.97
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$58,475.68
PRINCIPAL	1	0100	Filled	Classified	\$87,437.83
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$46,818.67
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$84,464.85
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,763.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$64,193.70
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$74,425.88
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,310.98
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,569.17
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,969.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,934.81
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,580.46
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,670.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$71,152.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$64,193.70
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,785.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,156.32
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$66,900.01
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,101.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$58,457.71
SCHOOL NURSE	1	0100	Filled	Classified	\$56,975.68
LIBRARIAN	1	0100	Filled	Classified	\$71,152.78
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,889.86
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,997.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,701.97
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$63,974.13
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33

Position Name*	FTE*	Funds	Status	Type	Salaries Total
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$62,876.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,227.31
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$54,758.22
PRINCIPAL	1	0100	Filled	Classified	\$110,437.98
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL NURSE	1	0100	Filled	Classified	\$52,758.22
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$55,438.76
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$70,049.46
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$75,823.82
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$74,337.08
COMPUTER OPERATOR II	1	0100	Filled	Classified	\$62,572.06
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$66,400.01
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$66,400.01
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$59,517.29
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,304.57
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,397.74
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$54,763.38
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,480.33
PRINCIPAL	1	0100	Filled	Classified	\$96,216.99
REGISTRAR	1	0100	Filled	Classified	\$73,766.01
SCHOOL ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$40,132.04
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$75,425.88
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,972.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$76,101.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$66,786.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,209.61
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,889.86
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,310.98
SECONDARY TEACHER	1	0100	Filled	Classified	\$85,789.28
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$72,575.14
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$65,254.50
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,310.98
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,858.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,765.87
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$56,975.68

Position Name*	FTE*	Funds	Status	Type	Salaries Total
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$62,934.81
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$60,980.33
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
ADMINISTRATIVE OFFICER II	1	0100	Filled	Classified	\$46,012.41
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$80,464.85
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$87,097.74
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$74,337.08
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$60,664.02
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$85,062.56
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$62,876.31
REGISTRAR	1	0100	Filled	Classified	\$61,580.46
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,598.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,979.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,797.74
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,975.68
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$60,284.59
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$88,120.90
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$89,668.56
PRINCIPAL	1	0100	Filled	Classified	\$82,120.18
SCHOOL ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$43,887.47
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL NURSE	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,358.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$86,789.28
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$64,193.70
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,580.46
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,472.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,763.38
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,284.59
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,284.59
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,156.32
SECONDARY TEACHER	1	0100	Filled	Classified	\$67,890.41
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,209.61
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,707.14
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,580.46
SECONDARY TEACHER	1	0100	Filled	Classified	\$71,152.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,320.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,103.03
SECONDARY TEACHER	1	0100	Filled	Classified	\$70,114.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,209.61
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,707.24
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,765.87
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$53,820.71

Position Name*	FTE*	Funds	Status	Type	Salaries Total
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,554.33
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$58,987.51
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$81,550.82
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$63,974.13
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
ACCOUNTANT I	1	0100	Filled	Classified	\$57,265.72
ACCOUNTANT I	1	0100	Filled	Classified	\$55,765.72
ACCOUNTANT I	1	0100	Filled	Classified	\$48,130.13
ACCOUNTANT I	1	0100	Filled	Classified	\$42,361.92
ACCOUNTANT I	1	0100	Filled	Classified	\$38,145.93
ACCOUNTANT I	1	0100	Filled	Classified	\$50,626.75
PRINCIPAL	1	0100	Filled	Classified	\$103,216.99
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$52,698.24
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$78,887.10
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$75,337.08
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$106,090.03
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$76,632.19
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$57,645.07
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$68,992.95
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$75,262.33
LIBRARIAN	1	0100	Filled	Classified	\$64,193.70
LIBRARIAN	1	0100	Filled	Classified	\$55,103.03
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,382.28
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,997.74
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$65,000.00
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$66,558.73
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$52,765.87
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$52,503.35
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$78,213.28
REGISTRAR	1	0100	Filled	Classified	\$55,103.03
SCHOOL ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$35,134.29
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,156.32
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,310.98
SECONDARY TEACHER	1	0100	Filled	Classified	\$65,477.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,554.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,784.59
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,972.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$76,626.27
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,103.03
SECONDARY TEACHER	1	0100	Filled	Classified	\$74,882.90
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,758.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,265.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,475.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$77,584.43
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,758.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$72,569.17
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,889.86
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,858.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$74,425.88
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$72,575.14
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$82,856.25
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,858.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,438.76
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,054.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,605.29
SECONDARY TEACHER	1	0100	Filled	Classified	\$63,974.13
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,934.81
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,580.46
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,605.29
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$68,022.86
SECONDARY TEACHER	1	0100	Filled	Classified	\$71,152.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,934.81
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,758.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,554.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$70,447.66
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,490.96
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$55,438.76
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,889.86
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$70,114.64
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,765.87
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$66,558.73
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,763.38
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$76,101.22
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,656.27
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$62,934.81
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,707.24
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$53,820.71

Position Name*	FTE*	Funds	Status	Type	Salaries Total
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$55,049.74
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$60,284.59
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$61,284.59
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,758.22
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$56,464.97
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,554.33
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$59,480.33
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$61,580.46
VOCATIONAL GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$79,790.74
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,750.17
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$73,549.49
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$84,200.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$76,632.19
REGISTRAR	1	0100	Filled	Classified	\$52,503.35
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,582.28
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,701.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,547.05
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$74,882.90
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$81,550.82
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$58,975.68
SCHOOL ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$35,000.00
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$49,360.16
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
SECONDARY TEACHER	1	0100	Filled	Classified	\$63,974.13
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$68,890.41
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,438.76
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,987.51
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,720.02
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$89,620.90
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$71,383.18
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,969.41
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,209.61
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,969.41

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,996.45
SECONDARY TEACHER	1	0100	Filled	Classified	\$66,786.64
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$88,120.90
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$70,114.64
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,656.27
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$56,464.97
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,763.38
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$62,720.02
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$53,820.71
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$55,438.76
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$55,858.78
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$88,839.69
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$78,307.53
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$76,101.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,656.29
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,858.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,472.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$69,383.18
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$65,974.13
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,656.27
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$55,103.03
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$50,651.41
COORDINATOR HEALTH&PHYSICAL EDUCATION	1	0100	Filled	Classified	\$70,252.78
COORDINATOR MATHEMATICS	1	0100	Filled	Classified	\$76,300.64
COORDINATOR SOCIAL STUDIES	1	0100	Filled	Classified	\$102,611.67
COORDINATOR SCIENCES	1	0100	Filled	Classified	\$69,107.84
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
KITCHEN MANAGER I	1	0100	Filled	Classified	\$50,570.34
LABORER	1	0100	Filled	Classified	\$35,000.00
LABORER	1	0100	Filled	Classified	\$35,000.00
DISTRICT SCHOOL FOOD PROGRAM SUPERVISOR	1	0100	Filled	Classified	\$53,554.61
LABORER	1	0100	Filled	Classified	\$35,000.00
LABORER	1	0100	Filled	Classified	\$35,000.00
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$39,871.52
LABORER	1	0100	Filled	Classified	\$35,000.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,627.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,915.72
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,512.94
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,307.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,598.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,827.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,811.75
SPECIAL EDUCATION PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,304.57
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,997.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,861.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,661.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,733.30
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,501.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,827.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,501.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,326.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SCHOOL BUS OPERATOR	1	0100	Filled	Classified	\$52,681.14
SCHOOL SOCIAL WORKER	1	0100	Filled	Classified	\$65,352.35

Position Name*	FTE*	Funds	Status	Type	Salaries Total
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,197.74
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$70,560.12
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$67,472.07
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$61,012.94
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$69,323.90
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$64,117.72
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$65,257.28
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,857.97
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$64,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$87,257.38
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,295.48
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$84,088.08
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$64,117.72
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,091.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$84,750.44
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$64,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$71,323.90
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$65,472.07
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,848.24
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$64,117.72
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$58,396.04
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,244.50
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$66,730.96
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,142.55
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$63,207.26
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$68,014.90
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,693.58
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,303.13
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$61,512.94
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$76,880.81
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$68,511.39
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$66,730.96
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$66,028.22
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,848.24
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,357.97
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$69,323.90
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,300.64
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,596.04
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$67,472.07
SPEECH THERAPIST	1	0100	Filled	Classified	\$78,084.43
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,802.21
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$37,388.74
COORDINATOR DIAGNOSTIC CENTER	1	0100	Filled	Classified	\$102,611.67
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,304.57
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,002.21
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,197.74
SPED PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,598.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.10

Position Name*	FTE*	Funds	Status	Type	Salaries Total
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,547.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,382.28
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$48,236.25
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,016.58
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,304.57
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,661.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,147.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,794.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,811.75
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,715.72
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,997.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,997.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,701.97
SCHOOL PSYCHOLOGIST	1	0100	Filled	Classified	\$75,682.38
SCHOOL SOCIAL WORKER	1	0100	Filled	Classified	\$64,193.70
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$69,323.90
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,244.50
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,512.94
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,746.87
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$66,608.05
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,976.02
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$69,791.76
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,193.53
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,300.64
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,640.29
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$70,560.12
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$66,730.96
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$60,396.04
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,142.55
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,002.23
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,091.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$78,638.48
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$63,207.26
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,040.61
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$84,088.08
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$61,512.94
SUPERVISOR SPECIAL EDUCATION	1	0100	Filled	Classified	\$70,252.78
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
EXECUTIVE CHAUFFEUR	1	0100	Filled	Classified	\$35,035.15
ADMINISTRATIVE ASSISTANT	1	0100	Filled	Classified	\$75,047.32

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$52,698.24
AUDIO VISUAL AIDE	1	0100	Filled	Classified	\$36,711.77
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
LIBRARIAN	1	0100	Filled	Classified	\$71,152.78
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,947.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,198.10
COORDINATOR PUPIL PERSONNEL	1	0100	Filled	Classified	\$102,611.67
PRINCIPAL	1	0100	Filled	Classified	\$102,065.55
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,253.12
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$58,457.71
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$52,323.24
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$79,323.82
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,934.81
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,920.14
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$63,111.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,103.03
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$64,070.79
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,934.81
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,934.81
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$67,683.95
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,547.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,701.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,197.74
PRINCIPAL	1	0100	Filled	Classified	\$110,437.98
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL NURSE	1	0100	Filled	Classified	\$63,974.13
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$70,049.49
BILINGUAL AIDE	1	0100	Filled	Classified	\$39,854.81
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,438.76
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,258.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,569.17
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,605.29
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,575.14
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,972.05
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$81,550.82
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$71,589.49
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$71,589.49
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,997.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$46,242.84
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,002.21
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,461.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,011.75
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,947.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.11
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$58,475.68
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$53,820.71
PRINCIPAL	1	0100	Filled	Classified	\$111,937.98
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$67,856.40
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$89,668.56
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$75,682.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,078.89
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,707.24
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,258.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,656.27
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$71,152.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,972.05
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,786.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,969.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
PARAPROFESSIONAL	1	0100	Filled	Classified	\$47,171.29
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,654.81
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$77,584.43
PRINCIPAL	1	0100	Filled	Classified	\$104,068.17
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$40,246.52
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$72,879.48
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$67,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,472.05
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$63,974.13
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$89,668.56
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,558.73
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,490.96
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,156.32
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$67,058.73
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$81,550.82
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$63,974.13
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
LIBRARIAN	1	0100	Filled	Classified	\$55,156.32
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,616.58
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,597.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,802.21
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$44,907.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,597.74
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$72,569.17
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$54,765.87
PRINCIPAL	1	0100	Filled	Classified	\$93,889.53
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$39,871.52
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,375.17
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$81,887.10
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,310.98
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,490.96
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,763.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,156.32
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,457.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,156.32
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,103.03
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$64,193.70
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,569.17

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,670.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,438.76
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,707.24
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,580.46
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$63,786.77
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$72,945.03
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,227.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,901.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,598.10
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,975.68
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$58,457.71
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL NURSE	1	0100	Filled	Classified	\$65,254.50
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$99,625.97
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,786.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,754.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,656.27
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$74,425.88
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$67,890.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,358.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,987.51
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,763.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,670.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,569.17
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$58,671.28
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,845.07
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$51,200.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,802.21
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,101.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
ADMINISTRATIVE SECRETARY II	1	0100	Filled	Classified	\$46,911.74

Position Name*	FTE*	Funds	Status	Type	Salaries Total
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,934.81
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,763.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,786.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,670.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,558.73
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$71,152.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,477.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,656.27
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$68,992.95
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,947.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,661.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,747.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,997.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,427.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,198.10
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,720.02
PRINCIPAL	1	0100	Filled	Classified	\$110,437.98
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$46,926.06
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$83,715.62
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,438.76
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,670.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$64,193.70
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$64,220.02
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,763.38

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,284.59
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$78,307.53
PARAPROFESSIONAL	1	0100	Filled	Classified	\$46,501.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,115.72
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,816.58
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,254.81
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,198.10
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$52,656.27
PRINCIPAL	1	0100	Filled	Classified	\$110,149.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SECONDARY TEACHER	1	0100	Filled	Classified	\$82,213.18
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$39,871.52
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$92,428.81
BILINGUAL AIDE	1	0100	Filled	Classified	\$37,827.31
BILINGUAL AIDE	1	0100	Filled	Classified	\$43,845.07
BILINGUAL AIDE	1	0100	Filled	Classified	\$42,254.81
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,320.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$72,575.14
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$62,934.81
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,763.38
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,310.98
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$67,890.41
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,889.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$56,464.97
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$71,152.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,472.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,811.75
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SCHOOL ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$46,433.24
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$43,144.64
SCHOOL NURSE	1	0100	Filled	Classified	\$52,503.35
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,375.17
COMPUTER OPERATOR I	1	0100	Filled	Classified	\$47,039.81
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,858.78
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,975.68
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$64,193.70
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$68,022.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,972.05
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$76,101.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,457.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,758.22
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$58,457.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,670.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$53,820.71
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$57,972.05
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$61,934.86
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,438.76
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,920.14
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,209.61
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$62,876.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,347.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,597.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,802.21
PARAPROFESSIONAL	1	0100	Filled	Classified	\$48,463.49
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SCHOOL MONITOR	1	0100	Filled	Classified	\$52,366.19
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,375.17
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$72,879.48
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$78,887.10
BILINGUAL AIDE	1	0100	Filled	Classified	\$39,027.31
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$62,876.31
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$70,229.17
REGISTRAR	1	0100	Filled	Classified	\$55,858.78
LIBRARIAN	1	0100	Filled	Classified	\$76,101.22
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,597.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,598.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,333.30
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,501.66
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$52,503.35
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$52,707.24
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$79,252.61
PRINCIPAL	1	0100	Filled	Classified	\$94,330.27
SCHOOL ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$39,882.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$52,366.19
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL NURSE	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,156.32
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,656.27
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,858.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$76,126.27
SECONDARY TEACHER	1	0100	Filled	Classified	\$65,254.50
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,972.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,103.03
SECONDARY TEACHER	1	0100	Filled	Classified	\$79,252.61
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,475.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,457.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$66,558.73
SECONDARY TEACHER	1	0100	Filled	Classified	\$65,974.13
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,156.27
SECONDARY TEACHER	1	0100	Filled	Classified	\$64,934.81
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,103.03
SYSTEM ANALYST I	1	0100	Filled	Classified	\$75,734.08
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$77,006.90
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,820.71
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$81,550.82
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$53,820.71
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,656.27
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$72,879.48
COMPUTER OPERATOR III	1	0100	Filled	Classified	\$44,137.41
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$79,790.74
REGISTRAR	1	0100	Filled	Classified	\$52,503.35
LIBRARIAN	1	0100	Filled	Classified	\$59,480.33
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,101.97
PRINCIPAL	1	0100	Filled	Classified	\$78,931.35
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,310.98
SECONDARY TEACHER	1	0100	Filled	Classified	\$80,213.18
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,858.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,720.02
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$68,022.86

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,758.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,720.02
SECONDARY TEACHER	1	0100	Filled	Classified	\$66,786.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$57,972.05
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$87,097.74
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$78,887.10
BILINGUAL TEACHER	1	0100	Filled	Classified	\$55,209.61
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,845.07
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,198.10
ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$51,980.70
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$60,706.77
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$71,152.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,972.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$79,252.61
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$76,101.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,972.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,284.59
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,554.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,284.59
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$71,108.62
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,263.38
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,763.38
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,980.33
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$56,975.68
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$58,987.51
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$68,022.86
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$55,438.76
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$76,879.48
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$76,837.08

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,375.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$61,686.64
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$71,589.49
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$73,359.09
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$63,786.77
LIBRARIAN	1	0100	Filled	Classified	\$76,101.22
LIBRARIAN	1	0100	Filled	Classified	\$72,575.14
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,598.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$43,326.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,811.75
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,227.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$51,200.31
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$69,078.89
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$70,738.72
PRINCIPAL	1	0100	Filled	Classified	\$92,480.66
REGISTRAR	1	0100	Filled	Classified	\$54,763.38
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$49,360.16
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL NURSE	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,438.76
SECONDARY TEACHER	1	0100	Filled	Classified	\$69,920.14
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,464.97
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,490.96
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,758.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$68,022.86
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$71,152.78
SECONDARY TEACHER	1	0100	Filled	Classified	\$57,972.05
SECONDARY TEACHER	1	0100	Filled	Classified	\$89,668.56
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,284.59
SECONDARY TEACHER	1	0100	Filled	Classified	\$62,720.02
SECONDARY TEACHER	1	0100	Filled	Classified	\$71,799.52

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,758.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$70,114.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$64,193.70
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,554.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$85,789.28
SECONDARY TEACHER	1	0100	Filled	Classified	\$72,569.17
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$67,890.41
SECONDARY TEACHER	1	0100	Filled	Classified	\$60,670.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$55,320.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,656.27
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,457.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,605.29
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,457.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$64,193.70
SYSTEM ANALYST II	1	0100	Filled	Classified	\$68,205.50
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,554.33
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,707.24
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$67,890.41
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$63,974.13
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$61,580.46
ADMINISTRATIVE SECRETARY II	1	0100	Filled	Classified	\$40,266.88
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$99,971.01
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$57,415.92
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$66,400.01
REGISTRAR	1	0100	Filled	Classified	\$52,707.24
LIBRARIAN	1	0100	Filled	Classified	\$68,022.86
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,802.21
PARAPROFESSIONAL	1	0100	Filled	Classified	\$45,442.84
PBX OPERATOR	1	0100	Filled	Classified	\$35,053.15
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SECONDARY TEACHER	1	0100	Filled	Classified	\$70,022.86
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,207.24
SYSTEM ANALYST I	1	0100	Filled	Classified	\$80,688.49
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,656.27
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,605.29
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,889.86
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$75,425.88
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$53,820.71
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$61,490.96
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,105.29
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$76,101.22

Position Name*	FTE*	Funds	Status	Type	Salaries Total
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$61,580.46
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$72,575.14
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,503.35
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,656.27
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$58,475.68
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$64,193.70
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$66,786.64
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$54,548.59
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$72,879.48
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$77,340.30
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER II	1	0100	Filled	Classified	\$35,000.00
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$74,781.45
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$67,683.95
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$79,252.58
REGISTRAR	1	0100	Filled	Classified	\$55,103.03
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,701.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,227.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$45,842.84
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$60,284.59
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,975.68
PRINCIPAL	1	0100	Filled	Classified	\$117,149.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,707.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$67,058.73
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$76,101.22
SECONDARY TEACHER	1	0100	Filled	Classified	\$65,477.44
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,490.96
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$70,114.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,503.35
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
SECONDARY TEACHER	1	0100	Filled	Classified	\$73,766.01
SECONDARY TEACHER	1	0100	Filled	Classified	\$61,670.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,763.38
SECONDARY TEACHER	1	0100	Filled	Classified	\$54,207.24
SECONDARY TEACHER	1	0100	Filled	Classified	\$56,975.68
SECONDARY TEACHER	1	0100	Filled	Classified	\$65,477.64
SECONDARY TEACHER	1	0100	Filled	Classified	\$58,987.51

[illegible]

Position Name*	FTE*	Funds	Status	Type	Salaries Total
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
KITCHEN MANAGER II	1	0100	Filled	Classified	\$43,372.53
KITCHEN MANAGER I	1	0100	Filled	Classified	\$40,003.97
LABORER	1	0100	Filled	Classified	\$35,000.00
LABORER	1	0100	Filled	Classified	\$35,000.00
TRUCK DRIVER II	1	0100	Filled	Classified	\$37,115.10
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$39,882.25
ADMINISTRATIVE SECRETARY II	1	0100	Filled	Classified	\$48,787.55
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,809.91
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$0.00
ACCOUNTANT I	1	0100	Filled	Classified	\$52,698.24
ACCOUNTANT I	1	0100	Filled	Classified	\$40,861.92
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$63,974.13
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$72,569.17
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
DISTRICT SCHOOL FOOD PROGRAM SUPERVISOR	1	0100	Filled	Classified	\$60,939.68
ACCOUNTANT I	1	0100	Filled	Classified	\$40,861.92
WAREHOUSE MANAGER	1	0100	Filled	Classified	\$55,874.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK II	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
KITCHEN MANAGER I	1	0100	Filled	Classified	\$49,070.34
KITCHEN MANAGER I	1	0100	Filled	Classified	\$40,003.97
KITCHEN MANAGER I	1	0100	Filled	Classified	\$35,000.00
KITCHEN MANAGER I	1	0100	Filled	Classified	\$41,644.70
TRUCK DRIVER I	1	0100	Filled	Classified	\$35,000.00
TRUCK DRIVER II	1	0100	Filled	Classified	\$35,000.00
PROGRAM ASSISTANT	1	0100	Filled	Classified	\$50,000.00
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
ACCOUNTANT II	1	0100	Filled	Classified	\$63,439.68
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,701.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,304.57
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,398.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,061.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,640.29
SPEECH THERAPIST	1	0100	Filled	Classified	\$82,856.25
SCHOOL SOCIAL WORKER	1	0100	Filled	Classified	\$65,477.64
CUSTODIAL WORKER I	1	0100	Filled	Classified	\$35,000.00
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,661.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,304.57
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,427.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,547.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,198.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,547.05
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,848.24
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$61,512.94
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,857.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,547.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,547.05
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,347.05
SPED PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,547.05
SPED PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$42,811.75
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,501.97
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,798.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,333.30
PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,998.10
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$61,512.94
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$71,095.99
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,142.55
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,357.97

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,427.12
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$70,114.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$65,254.50
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$66,558.73
ACCOUNTANT I	1	0100	Filled	Classified	\$42,361.92
PARAPROFESSIONAL	1	0100	Filled	Classified	\$54,889.86
ADMINISTRATIVE ASSISTANT	1	0100	Filled	Classified	\$58,343.15
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
COOK II	1	0100	Filled	Classified	\$35,000.00
DISTRICT WAREHOUSE MANAGER	1	0100	Filled	Classified	\$55,874.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
KITCHEN MANAGER I	1	0100	Filled	Classified	\$43,372.53
NUTRITION PROGRAM ASSISTANT	1	0100	Filled	Classified	\$55,897.05
TRUCK DRIVER I	1	0100	Filled	Classified	\$38,210.51
TRUCK DRIVER I	1	0100	Filled	Classified	\$35,000.00
NUTRITION PROGRAM ASSISTANT	1	0100	Filled	Classified	\$49,813.75
ACCOUNTANT I	1	0100	Filled	Classified	\$52,698.24
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SPECIAL EDUCATION PARAPROFESSIONAL	1	0100	Filled	Classified	\$39,598.10
ADMINISTRATIVE OFFICER II	1	0100	Filled	Classified	\$37,732.40
ACCOUNTANT III	1	0100	Filled	Classified	\$75,359.08
ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$38,590.35
ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$51,976.32
ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$39,007.04
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$85,062.56
ADMINISTRATIVE OFFICER II	1	0100	Filled	Classified	\$35,857.40
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,765.87
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$46,630.13
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,656.27
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
LIBRARIAN	1	0100	Filled	Classified	\$72,575.14
PARAPROFESSIONAL	1	0100	Filled	Classified	\$40,747.05
CAREER SPECIALIST	1	0100	Filled	Classified	\$52,503.35
CAREER SPECIALIST	1	0100	Filled	Classified	\$65,477.64
CAREER SPECIALIST	1	0100	Filled	Classified	\$53,820.71
CAREER SPECIALIST	1	0100	Filled	Classified	\$57,972.05
DRIVER/MESSENGER	1	0100	Filled	Classified	\$35,000.00
DIRECTOR INTERVENTION SERVICES	1	0100	Filled	Classified	\$82,590.26

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.29
SYSTEM ANALYST I	1	0100	Filled	Classified	\$66,488.33
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
LABORER	1	0100	Filled	Classified	\$35,000.00
SCHOOL NURSE	1	0100	Filled	Classified	\$56,975.68
TRUCK DRIVER I	1	0100	Filled	Classified	\$35,000.00
STOCK CLERK	1	0100	Filled	Classified	\$39,682.98
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
KITCHEN MANAGER I	1	0100	Filled	Classified	\$43,372.53
FIXED ASSET ANALYST	1	0100	Filled	Classified	\$51,169.82
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$59,002.23
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$57,300.64
ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$39,882.25
FIXED ASSET ANALYST	1	0100	Filled	Classified	\$48,733.16
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
ACCOUNTANT III	1	0100	Filled	Classified	\$67,988.33
ACCOUNTANT III	1	0100	Filled	Classified	\$72,998.82
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
ATTENDANCE COUNSELOR	1	0100	Filled	Classified	\$35,000.00
COORDINATOR ENGLISH LANGUAGE LEARNER	1	0100	Filled	Classified	\$80,970.84
HUMAN RESOURCE GEN	1	0100	Filled	Classified	\$55,878.72
HUMAN RESOURCE GEN	1	0100	Filled	Classified	\$59,000.00
HUMAN RESOURCE GEN	1	0100	Filled	Classified	\$48,270.14
HUMAN RESOURCE GEN	1	0100	Filled	Classified	\$50,683.65
LABOR RELATIONS SPECIALIST	1	0100	Filled	Classified	\$90,587.12
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$40,621.52
ADMINISTRATIVE OFFICER II	1	0100	Filled	Classified	\$45,637.41
REGISTRAR	1	0100	Filled	Classified	\$52,503.35
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
ADMINISTRATIVE ASSISTANT	1	0100	Filled	Classified	\$63,681.79
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$46,526.68
SCHOOL MONITOR	1	0100	Filled	Classified	\$45,171.54
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$50,823.24
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$55,765.72
HELP DESK SPECIALIST	1	0100	Filled	Classified	\$48,501.10
HELP DESK SPECIALIST	1	0100	Filled	Classified	\$46,191.52
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
COORDINATOR ELEMENTARY PROGRAM	1	0100	Filled	Classified	\$67,752.78
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$52,323.24
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$41,746.52
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$53,110.72
RECEIVING OFFICER	1	0100	Filled	Classified	\$35,000.00
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
RESEARCH ANALYST III	1	0100	Filled	Classified	\$69,014.46

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
FIXED ASSET ANALYST	1	0100	Filled	Classified	\$48,733.16
FIXED ASSET ANALYST	1	0100	Filled	Classified	\$51,169.82
FIXED ASSET ANALYST	1	0100	Filled	Classified	\$48,733.16
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$48,239.83
ADMINISTRATIVE OFFICER I	1	0100	Filled	Classified	\$54,548.59
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
SCHOOL MONITOR	1	0100	Filled	Classified	\$42,786.21
FINANCIAL ANALYST	1	0100	Filled	Classified	\$82,448.23
ACCOUNTS PAYABLE SPECIALIST	1	0100	Filled	Classified	\$58,498.27
ACCOUNTS PAYABLE SPECIALIST	1	0100	Filled	Classified	\$40,861.92
ACCOUNTS PAYABLE SPECIALIST	1	0100	Filled	Classified	\$57,265.72
ACCOUNTS PAYABLE SPECIALIST	1	0100	Filled	Classified	\$54,610.72
ACCOUNTS PAYABLE SPECIALIST	1	0100	Filled	Classified	\$52,698.24
ACCOUNTS PAYABLE SPECIALIST	1	0100	Filled	Classified	\$54,985.72
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$39,871.52
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,375.17
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$38,375.17
REGISTRAR	1	0100	Filled	Classified	\$55,438.76
REGISTRAR	1	0100	Filled	Classified	\$52,765.87
PRINCIPAL	1	0100	Filled	Classified	\$82,120.18
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$60,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$59,480.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,554.33
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,656.27
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,503.35
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$55,103.03
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,763.38
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$75,823.82
PERSONNEL RELATIONS ADMINISTRATOR	1	0100	Filled	Classified	\$58,115.20
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
FINANCIAL ANALYST	1	0100	Filled	Classified	\$56,831.29
PURCHASE ORDER ANALYST	1	0100	Filled	Classified	\$53,472.46
PERSONNEL RELATIONS ADMINISTRATOR	1	0100	Filled	Classified	\$82,503.25
PURCHASE ORDER ANALYST	1	0100	Filled	Classified	\$50,926.15
PURCHASE ORDER ANALYST	1	0100	Filled	Classified	\$53,472.46
PARAPROFESSIONAL	1	0100	Filled	Classified	\$36,627.31
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$40,861.92

Position Name*	FTE*	Funds	Status	Type	Salaries Total
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,554.33
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$52,707.24
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
FOOD SERVICE WORKER	1	0100	Filled	Classified	\$35,000.00
COOK I	1	0100	Filled	Classified	\$35,000.00
ADMINISTRATIVE OFFICER II	1	0100	Filled	Classified	\$37,650.87
HUMAN RESOURCES COORDINATOR	1	0100	Filled	Classified	\$52,964.41
DEAN OF STUDENTS	1	0100	Filled	Classified	\$69,107.84
DEAN OF STUDENTS	1	0100	Filled	Classified	\$69,107.84
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,427.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,501.66
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,027.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$37,827.31
PARAPROFESSIONAL	1	0100	Filled	Classified	\$38,197.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$41,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
DEAN OF STUDENTS	1	0100	Filled	Classified	\$67,752.78
DEAN OF STUDENTS	1	0100	Filled	Classified	\$67,752.78
DEAN OF STUDENTS	1	0100	Filled	Classified	\$67,752.78
DEAN OF STUDENTS	1	0100	Filled	Classified	\$67,752.78
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$69,078.89
ASSISTANT PRINCIPAL	1	0100	Filled	Classified	\$71,549.49
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
SYSTEM ANALYST I	1	0100	Filled	Classified	\$53,049.86
LABORER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
CAREER SPECIALIST	1	0100	Filled	Classified	\$55,820.71
COMMUNITY RELATIONS COORDINATOR	1	0100	Filled	Classified	\$79,383.18
PAYROLL AUDIT ANALYST	1	0100	Filled	Classified	\$39,862.05
SCHOOL NURSE	1	0100	Filled	Classified	\$52,605.29
ADMINISTRATIVE ASSISTANT I	1	0100	Filled	Classified	\$58,343.15
HUMAN RESOURCES INFORMATION SYSTEM MANAGER	1	0100	Filled	Classified	\$52,964.41
CAREER SPECIALIST	1	0100	Filled	Classified	\$54,889.86
COORDINATOR OF PUPIL SERVICES	1	0100	Filled	Classified	\$65,000.00
DEAN OF STUDENTS	1	0100	Filled	Classified	\$67,752.78
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
GUIDANCE COUNSELOR	1	0100	Filled	Classified	\$57,096.17
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
PHYSICAL EDUCATION TEACHER	1	0100	Filled	Classified	\$61,480.33
HUMAN RESOURCES COORDINATOR	1	0100	Filled	Classified	\$58,393.26

Position Name*	FTE*	Funds	Status	Type	Salaries Total
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
CUSTODIAL WORKER	1	0100	Filled	Classified	\$35,000.00
LABORER	1	0100	Filled	Classified	\$35,000.00
KITCHEN MANAGER I	1	0100	Filled	Classified	\$35,257.19
SCHOOL MONITOR	1	0100	Filled	Classified	\$40,724.53
SCHOOL NURSE	1	0100	Filled	Classified	\$52,503.35
CAREER SPECIALIST	1	0100	Filled	Classified	\$56,975.68
PRINCIPAL	1	0100	Filled	Classified	\$87,146.59
ADMINISTRATIVE OFFICER III	1	0100	Filled	Classified	\$40,861.92
FINANCIAL ANALYST	0.5	0100	Filled	Classified	\$41,411.62
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$54,763.38
ADMINISTRATIVE SECRETARY I	1	0100	Filled	Classified	\$35,000.00
VOCATIONAL TEACHER	1	0100	Filled	Classified	\$52,765.87
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$54,765.87
SECONDARY TEACHER	1	0100	Filled	Classified	\$53,820.71
SECONDARY TEACHER	1	0100	Filled	Classified	\$52,656.27
COOK II	1	0100	Filled	Classified	\$35,000.00
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$62,017.59
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,244.50
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
LABORER	1	0100	Filled	Classified	\$35,000.00
RECEIVING OFFICER	1	0100	Filled	Classified	\$35,000.00
TRUCK DRIVER	1	0100	Filled	Classified	\$35,000.00
LABORER	1	0100	Filled	Classified	\$35,000.00
HUMAN RESOURCE GEN	1	0100	Filled	Classified	\$48,270.14
HUMAN RESOURCE GEN	1	0100	Filled	Classified	\$48,270.14
SCHOOL NURSE	1	0100	Filled	Classified	\$52,605.29
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,142.55
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$56,142.55
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$55,142.55
SPECIAL EDUCATION TEACHER	1	0100	Filled	Classified	\$61,512.94
SCHOOL LIBRARIAN	1	0100	Filled	Classified	\$60,670.00
ELEMENTARY TEACHER	1	0100	Filled	Classified	\$69,383.18
HELP DESK SPECIALIST	1	0100	Filled	Classified	\$46,191.52
SECONDARY TEACHER	1	0100	Filled	Classified	\$59,480.33
PBX OPERATOR	1	0100	Filled	Classified	\$35,053.15
PARAPROFESSIONAL	1	0100	Filled	Classified	\$35,797.74
SCHOOL MONITOR	1	0100	Filled	Classified	\$39,731.25
SCHOOL MONITOR	1	0100	Filled	Classified	\$41,742.64
HUMAN RESOURCES COORDINATOR	1	0100	Filled	Classified	\$64,378.57
SUBSTITUTE POOL	1	0100	Filled	Classified	\$200,000.00
TEMP/PART-TIME	1	0100	Filled	Classified	\$425,000.00
Classified Filled Fund 100	1841.5				\$98,868,017.49
FINANCIAL ANALYST	1	0100	Vacant	Classified	\$61,660.80
REGISTRAR	1	0100	Vacant	Classified	\$55,858.78
LABORER	1	0100	Vacant	Classified	\$35,000.00
ADMINISTRATIVE OFFICER III	1	0100	Vacant	Classified	\$0.00
ADMINISTRATIVE SECRETARY I	0.5	0100	Vacant	Classified	\$8,539.09
LABORER II	1	0100	Vacant	Classified	\$35,000.00
Classified Vacant Fund 100	5.5				\$196,058.67
COMMISSIONER	1	0100	Filled	EXEMPT	\$135,000.00
ASSISTANT DIRECTOR GOVERNMENT CHANNEL	1	0100	Filled	EXEMPT	\$65,000.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ATTORNEY LEGAL COUNSEL	1	0100	Filled	EXEMPT	\$115,875.00
BROADCAST TECHNICIAN	1	0100	Filled	EXEMPT	\$57,500.00
CHIEF OF STAFF	1	0100	Filled	EXEMPT	\$95,000.00
DIRECTOR OF GOVERNMENT ACCESS CHANNEL	1	0100	Filled	EXEMPT	\$70,000.00
EXECUTIVE ASSISTANT	1	0100	Filled	EXEMPT	\$61,800.00
EXECUTIVE SECRETARY TO COMMISSIONER	1	0100	Filled	EXEMPT	\$60,000.00
ASSISTANT DIRECTOR PERSONNEL	1	0100	Filled	EXEMPT	\$85,000.00
DIRECTOR PERSONNEL	1	0100	Filled	EXEMPT	\$107,000.00
DIRECTOR PUBLIC RELATIONS	1	0100	Filled	EXEMPT	\$95,000.00
DIRECTOR CULTURAL EDUCATION	1	0100	Filled	EXEMPT	\$71,636.50
DIRECTOR OF FEDERAL GRANTS	0.29	0100	Filled	EXEMPT	\$26,100.00
PROGRAM ASSISTANT	0.48	0100	Filled	EXEMPT	\$22,248.00
FEDERAL GRANTS MANAGER	0.2	0100	Filled	EXEMPT	\$13,000.00
DIRECTOR OF BUDGET CONTROL	1	0100	Filled	EXEMPT	\$100,000.00
DIRECTOR PAYROLL OPERATIONS	1	0100	Filled	EXEMPT	\$90,000.00
DIRECTOR OF PLANNING RESEARCH AND EVALUATION	1	0100	Filled	EXEMPT	\$97,000.00
DIRECTOR VOCATIONAL EDUCATION/ADULT EDUCATION	1	0100	Filled	EXEMPT	\$85,000.00
INSULAR SUPERINTENDENT STT	1	0100	Filled	EXEMPT	\$120,750.00
DEPUTY INSULAR SUPERINTENDENT	1	0100	Filled	EXEMPT	\$117,000.00
DEPUTY SUPERINTENDENT	1	0100	Filled	EXEMPT	\$100,000.00
EXECUTVE ASSISTANT TO INSULAR SUPERINTENDENT	1	0100	Filled	EXEMPT	\$61,800.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$51,500.00
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$90,472.93
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$101,770.89
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$55,493.97
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$95,920.93
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$67,389.89
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$65,000.00
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$103,316.80
DEPUTY INSULAR SUPERINTENDENT	1	0100	Filled	EXEMPT	\$100,000.00
DEPUTY INSULAR SUPERINTENDENT	1	0100	Filled	EXEMPT	\$100,000.00
INSULAR SUPERINTENDENT STX	1	0100	Filled	EXEMPT	\$105,000.00
SCHOOL SAFETY MANAGER	1	0100	Filled	EXEMPT	\$65,000.00
DIRECTOR OF ALTERNATIVE EDUCATION	1	0100	Filled	EXEMPT	\$40,591.20
DIST DIR CURR ASSESS	1	0100	Filled	EXEMPT	\$82,400.00
TECH TECHNICIAN	1	0100	Filled	EXEMPT	\$47,059.29
FINANCIAL CONTROL OF	1	0100	Filled	EXEMPT	\$55,000.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$45,000.00
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$92,191.34
NETWORK TECHNICIAN	1	0100	Filled	EXEMPT	\$50,521.50
NETWORK TECHNICIAN	1	0100	Filled	EXEMPT	\$50,521.50
NETWORK TECHNICIAN	1	0100	Filled	EXEMPT	\$50,521.50
INTERNAL AUDITOR	1	0100	Filled	EXEMPT	\$53,000.00
STATE DIRECTOR OF ASSESSMENT	0.87	0100	Filled	EXEMPT	\$71,777.83
STEM DIRECTOR	1	0100	Filled	EXEMPT	\$80,000.00
WAREHOUSE MANAGER	1	0100	Filled	EXEMPT	\$65,000.00
DISTRICT DIRECTOR SCHOOL LUNCH PROGRAM	1	0100	Filled	EXEMPT	\$77,250.00
DIRECTOR INSTRUCTIONAL DEVELOPMENT	1	0100	Filled	EXEMPT	\$82,400.00
SYSTEM MAINTENANCE ADMINISTRATOR	1	0100	Filled	EXEMPT	\$70,000.00
DIRECTOR OF FOOD SERVICES	1	0100	Filled	EXEMPT	\$77,250.00
ASSISTANT DIRECTOR FEDERAL GRANTS	0.15	0100	Filled	EXEMPT	\$11,295.00
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$119,324.44
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$92,707.23

Position Name*	FTE*	Funds	Status	Type	Salaries Total
DISTRICT WAREHOUSE MANAGER	1	0100	Filled	EXEMPT	\$60,000.00
CONTRACT SPECIALIST	1	0100	Filled	EXEMPT	\$59,000.00
DIRECTOR OF PROCUREMENT	1	0100	Filled	EXEMPT	\$90,000.00
PROCUREMENT ASSISTANT	1	0100	Filled	EXEMPT	\$60,000.00
DEPUTY COMMISSIONER FISCAL	1	0100	Filled	EXEMPT	\$113,420.00
ASSISTANT COMMISSIONER	1	0100	Filled	EXEMPT	\$124,200.00
EXECUTIVE ASSISTANT	1	0100	Filled	EXEMPT	\$61,800.00
DIST DIRECTOR CURR. INSTRUCTION	1	0100	Filled	EXEMPT	\$82,000.00
ATTORNEY LEGAL COUNSEL	1	0100	Filled	EXEMPT	\$115,875.00
PROGRAM MANAGER	0.4	0100	Filled	EXEMPT	\$20,000.00
GRAPHIC DESIGNER/WEBMASTER	1	0100	Filled	EXEMPT	\$60,000.00
DIRECTOR OF MUSIC	1	0100	Filled	EXEMPT	\$80,000.00
FINANCIAL CONTROL OF	1	0100	Filled	EXEMPT	\$65,000.00
DIRECTOR SPORTS & ATHLETICS	1	0100	Filled	EXEMPT	\$90,000.00
DIRECTOR BUSINESS AFFAIRS	1	0100	Filled	EXEMPT	\$95,000.00
DIRECTOR OF INTERNAL AUDIT	1	0100	Filled	EXEMPT	\$90,000.00
ARCHITECT	1	0100	Filled	EXEMPT	\$92,700.00
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$67,785.75
DIRECTOR OF ASSET MANAGEMENT	1	0100	Filled	EXEMPT	\$80,000.00
EXECUTIVE ASSISTANT	1	0100	Filled	EXEMPT	\$61,800.00
NETWORK SYSTEMS MANAGER	1	0100	Filled	EXEMPT	\$63,665.00
NETWORK SYSTEMS MANAGER	1	0100	Filled	EXEMPT	\$75,000.00
PROJECT DIRECTOR	1	0100	Filled	EXEMPT	\$77,147.00
FINANCIAL CONTROL OF	1	0100	Filled	EXEMPT	\$65,000.00
FIXED ASSET MANAGER	1	0100	Filled	EXEMPT	\$55,000.00
FEDERAL FIXED ASSET SPECIALIST	1	0100	Filled	EXEMPT	\$45,000.00
FEDERAL FIXED ASSET SPECIALIST	1	0100	Filled	EXEMPT	\$45,000.00
FINANCIAL CONTROL OF	1	0100	Filled	EXEMPT	\$65,000.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$45,000.00
FEDERAL FIXED ASSET SPECIALIST	1	0100	Filled	EXEMPT	\$45,000.00
PROGRAM DIRECTOR	1	0100	Filled	EXEMPT	\$80,000.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$46,350.00
EXECUTIVE SECRETARY TO COMMISSIONER	1	0100	Filled	EXEMPT	\$60,000.00
PROGRAM DIRECTOR - PARTNER RELATIONS	1	0100	Filled	EXEMPT	\$70,000.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$46,350.00
STATE DIRECTOR OF BILINGUAL EDUCATION	1	0100	Filled	EXEMPT	\$77,575.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$46,350.00
COMPLIANCE MONITOR	1	0100	Filled	EXEMPT	\$45,000.00
EXECUTIVE ASSISTANT TO DEPUTY COMMISSIONER OF C&I	1	0100	Filled	EXEMPT	\$61,800.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$60,000.00
EXECUTIVE ASSISTANT	1	0100	Filled	EXEMPT	\$75,000.00
SCHOOL SAFETY MANAGER	1	0100	Filled	EXEMPT	\$65,000.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$65,000.00
PROGRAM DIRECTOR	1	0100	Filled	EXEMPT	\$90,000.00
ASSISTANT DIRECTOR OF PUBLIC RELATIONS	1	0100	Filled	EXEMPT	\$80,000.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$75,000.00
STRATEGIC PLANNING MANAGER	1	0100	Filled	EXEMPT	\$75,000.00
CHIEF TURNAROUND OFFICER	1	0100	Filled	EXEMPT	\$112,350.00
ASSISTANT DIRECTOR BUSINESS AFFAIRS	1	0100	Filled	EXEMPT	\$85,000.00
BROADCAST PLANNING AND PRODUCTION MANAGER	1	0100	Filled	EXEMPT	\$60,000.00
VIDEOGRAPHER	1	0100	Filled	EXEMPT	\$70,000.00
EXECUTIVE ASSISTANT	1	0100	Filled	EXEMPT	\$61,800.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$70,000.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
DIRECTOR OF SUSTAINABILITY	1	0100	Filled	EXEMPT	\$70,000.00
NETWORK SYSTEMS ADMINISTRATOR	1	0100	Filled	EXEMPT	\$75,000.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$55,000.00
PROGRAM MANAGER	0.23	0100	Filled	EXEMPT	\$11,845.00
STUDENT SUCCESS SPECIALIST	1	0100	Filled	EXEMPT	\$45,000.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$51,500.00
CHIEF INFORMATION TECHNOLOGY OFFICER	1	0100	Filled	EXEMPT	\$105,000.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$60,000.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$60,000.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$60,000.00
PARENT COMMUNITY ENGAGEMENT DIRECTOR	1	0100	Filled	EXEMPT	\$90,000.00
CONTRACT ADMINISTRATOR	1	0100	Filled	EXEMPT	\$75,000.00
NETWORK SECURITY ADMINISTRATOR	1	0100	Filled	EXEMPT	\$80,000.00
NETWORK SECURITY ADMINISTRATOR	1	0100	Filled	EXEMPT	\$80,000.00
PROGRAM ASSITANT	1	0100	Filled	EXEMPT	\$51,169.82
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$46,350.00
DISASTER RECOVERY SPECIALIST	1	0100	Filled	EXEMPT	\$85,000.00
DIS REC PROJECT MGR	1	0100	Filled	EXEMPT	\$95,000.00
JROTC INSTRUCTOR	1	0100	Filled	EXEMPT	\$92,191.34
GRAPHIC ART DESIGNER	1	0100	Filled	EXEMPT	\$60,000.00
STUDENT SUCCESS SPECIALIST	1	0100	Filled	EXEMPT	\$45,000.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$46,350.00
PROGRAM MANAGER	1	0100	Filled	EXEMPT	\$65,000.00
STUDENT SUCCESS SPECIALIST	1	0100	Filled	EXEMPT	\$45,000.00
CONTRACT SPECIALIST	1	0100	Filled	EXEMPT	\$59,000.00
DEPUTY COMMISSIONER OF CURRICULUM & INSTRUCTION	1	0100	Filled	EXEMPT	\$113,420.00
PROGRAM ASSISTANT	1	0100	Filled	EXEMPT	\$46,350.00
DISASTER RECOVERY COMPLIANCE AND MONITORNG SENIOR MANAGER	1	0100	Filled	EXEMPT	\$85,000.00
INTERNAL AUDIT MANAGER	1	0100	Filled	EXEMPT	\$75,000.00
Unclassified Filled Fund 100	132.62				\$9,821,529.65
PARALEGAL	1	0100	Vacant	EXEMPT	\$50,000.00
CONTRACT ADMINISTRATOR	1	0100	Vacant	EXEMPT	\$75,000.00
FINANCIAL CONTROL OF	1	0100	Vacant	EXEMPT	\$55,000.00
PROGRAM MANAGER	1	0100	Vacant	EXEMPT	\$70,000.00
TRANSFORMATION COACH	1	0100	Vacant	EXEMPT	\$95,000.00
FINANCIAL CONTROL OF	1	0100	Vacant	EXEMPT	\$55,000.00
CHIEF OPERATIONS OFFICER	0.5	0100	Vacant	EXEMPT	\$23,947.50
SENIOR INTERNAL AUDITOR	1	0100	Vacant	EXEMPT	\$65,000.00
Unclassified Vacant Fund 100	7.5				\$488,947.50
Total General Fund	1987.12				\$109,374,553.31
FINANCIAL CONTROL OF	1	2188	Filled	EXEMPT	\$61,800.00
FINANCIAL CONTROL OF	1	2188	Filled	EXEMPT	\$61,800.00
Unclassified Filled Fund 2188	2				\$123,600.00
Total Fund 2188	2				\$123,600.00
LUMP SUM	1	3110		Adjustment	\$26,316.00
Adjustment Fund 3110					\$26,316.00
PROGRAM ASSISTANT	1	3110	Filled	Classified	\$35,000.00
PROGRAM ASSISTANT	1	3110	Filled	Classified	\$35,000.00
PROGRAM ASSISTANT	1	3110	Filled	Classified	\$35,000.00
ADMINISTRATIVE ASSISTANT	1	3110	Filled	Classified	\$53,554.61

Position Name*	FTE*	Funds	Status	Type	Salaries Total
ADMINISTRATIVE ASSISTANT	1	3110	Filled	Classified	\$46,818.67
ADMINISTRATIVE SECRETARY I	1	3110	Filled	Classified	\$35,000.00
SCHOOL BUS OPERATOR	1	3110	Filled	Classified	\$41,537.31
SCHOOL BUS OPERATOR	1	3110	Filled	Classified	\$47,125.72
ADMINISTRATIVE OFFICER III	1	3110	Filled	Classified	\$40,861.92
CUSTODIAL WORKER II	1	3110	Filled	Classified	\$35,000.00
SCHOOL PSYCHOLOGIST	1	3110	Filled	Classified	\$60,670.00
COORDINATOR DISTRICT SPECIAL EDUCATION	1	3110	Filled	Classified	\$70,490.00
ADMINISTRATIVE ASSISTANT	1	3110	Filled	Classified	\$57,705.15
PARAPROFESSIONAL	1	3110	Filled	Classified	\$38,915.72
PROGRAM MONITOR	1	3110	Filled	Classified	\$42,361.92
FEDERAL COMMODITIES OFFICER	0.5	3110	Filled	Classified	\$33,423.75
FEDERAL COMMODITIES OFFICER	0.5	3110	Filled	Classified	\$33,423.75
PROGRAM MONITOR	1	3110	Filled	Classified	\$40,861.92
KITCHEN MANAGER I	1	3110	Filled	Classified	\$35,000.00
KITCHEN MANAGER I	1	3110	Filled	Classified	\$49,070.34
KITCHEN MANAGER I	1	3110	Filled	Classified	\$40,003.97
SCHOOL BUS OPERATOR	1	3110	Filled	Classified	\$47,286.42
SCHOOL BUS OPERATOR	1	3110	Filled	Classified	\$43,509.77
SCHOOL SOCIAL WORKER	1	3110	Filled	Classified	\$66,786.64
EDUCATION DIAGNOSTIC COORDINATOR	1	3110	Filled	Classified	\$108,611.67
SUPERVISOR SPECIAL EDUCATION	1	3110	Filled	Classified	\$98,627.13
DRIVER/MESSANGER	1	3110	Filled	Classified	\$35,000.00
SCHOOL BUS OPERATOR	1	3110	Filled	Classified	\$47,286.42
SCHOOL BUS OPERATOR	1	3110	Filled	Classified	\$47,286.42
SCHOOL BUS OPERATOR	1	3110	Filled	Classified	\$56,843.23
PARAPROFESSIONAL	1	3110	Filled	Classified	\$36,661.66
SIGN LANGUAGE INTERP	1	3110	Filled	Classified	\$63,974.13
SPEECH PATHOLOGIST	1	3110	Filled	Classified	\$71,152.78
SPECIAL EDUCATION SUPERVISOR TRANSITION	1	3110	Filled	Classified	\$102,099.68
SUPERVISOR SPECIAL EDUCATION	1	3110	Filled	Classified	\$65,631.60
ADMINISTRATIVE OFFICER II	1	3110	Filled	Classified	\$47,998.00
ADMINISTRATIVE SECRETARY II	1	3110	Filled	Classified	\$35,000.00
KITCHEN MANAGER I	1	3110	Filled	Classified	\$41,644.70
KITCHEN MANAGER I	1	3110	Filled	Classified	\$45,194.65
KITCHEN MANAGER I	1	3110	Filled	Classified	\$45,194.65
KITCHEN MANAGER I	1	3110	Filled	Classified	\$43,372.53
KITCHEN MANAGER I	1	3110	Filled	Classified	\$47,091.92
SCHOOL SOCIAL WORKER	1	3110	Filled	Classified	\$79,252.61
ADMINISTRATIVE ASSISTANT	1	3110	Filled	Classified	\$51,248.04
SPECIAL EDUCATION TEACHER	1	3110	Filled	Classified	\$61,512.94
SPECIAL EDUCATION SUPERVISOR TRANSITION	1	3110	Filled	Classified	\$74,899.80
KITCHEN MANAGER I	1	3110	Filled	Classified	\$38,409.78
SUPERVISOR SPECIAL EDUCATION	1	3110	Filled	Classified	\$70,490.00
SPECIAL EDUCATION SUPERVISOR	1	3110	Filled	Classified	\$92,974.30
CUSTODIAL WORKER	1	3110	Filled	Classified	\$35,000.00
FINANCIAL ANALYST	0.5	3110	Filled	Classified	\$41,411.62
ADMINISTRATIVE ASSISTANT	1	3110	Filled	Classified	\$46,818.67
Classified Filled Fund 3110	50.5				\$2,695,096.51
PBX OPERATOR	1	3110	Vacant	Classified	\$35,053.15
TEMP/PART TIME SALARIES	1	3110	Vacant	Classified	\$3,609,513.85
TEMP/PART TIME SALARIES	1	3110	Vacant	Classified	\$220,160.00
Classified Vacant Fund 3110	3				\$3,864,727.00

Position Name*	FTE*	Funds	Status	Type	Salaries Total
DIRECTOR OF FEDERAL GRANTS	0.52	3110	Filled	EXEMPT	\$46,800.00
DIRECTOR OF FEDERAL GRANTS	0.19	3110	Filled	EXEMPT	\$17,100.00
PROGRAM ASSISTANT	0.52	3110	Filled	EXEMPT	\$24,102.00
FEDERAL GRANTS MANAGER	0.8	3110	Filled	EXEMPT	\$52,000.00
FEDERAL GRANTS MANAGER	0.8	3110	Filled	EXEMPT	\$52,000.00
FEDERAL GRANTS MANAGER	0.2	3110	Filled	EXEMPT	\$13,000.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$46,350.00
DISTRICT DIRECTOR OF ASSESSMENT	1	3110	Filled	EXEMPT	\$74,040.00
STATE DIRECTOR OF SPECIAL NUTRITION	1	3110	Filled	EXEMPT	\$90,000.00
COMPLIANCE MONITOR	1	3110	Filled	EXEMPT	\$43,260.00
STATE DIRECTOR OF SPECIAL EDUCATION	1	3110	Filled	EXEMPT	\$92,500.00
DISTRICT DIRECTOR SPECIAL EDUCATION	1	3110	Filled	EXEMPT	\$90,000.00
PROGRAM MANAGER	1	3110	Filled	EXEMPT	\$70,000.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$46,350.00
STATE DIRECTOR OF ASSESSMENT	0.13	3110	Filled	EXEMPT	\$10,725.42
ASSISTANT DIRECTOR FEDERAL GRANTS	0.85	3110	Filled	EXEMPT	\$64,005.00
FINANCIAL CONTROL OF	1	3110	Filled	EXEMPT	\$65,000.00
PROGRAM MANAGER	0.36	3110	Filled	EXEMPT	\$18,000.00
PROGRAM MANAGER	0.24	3110	Filled	EXEMPT	\$12,000.00
LOCAL EDUCATION AGENCY (LEA) PROGRAM MANAGER	1	3110	Filled	EXEMPT	\$65,000.00
DIRECTOR OF ALTERNATIVE EDUCATION	1	3110	Filled	EXEMPT	\$70,000.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$46,350.00
COMPUTER TECHNICIAN	1	3110	Filled	EXEMPT	\$40,000.00
DATA QUALITY MANAGER	1	3110	Filled	EXEMPT	\$65,000.00
PROJECT SPECIALIST	1	3110	Filled	EXEMPT	\$60,000.00
PROGRAM MANAGER	1	3110	Filled	EXEMPT	\$65,000.00
PROGRAM MANAGER	0.58	3110	Filled	EXEMPT	\$29,870.00
PROGRAM MANAGER	0.19	3110	Filled	EXEMPT	\$9,785.00
VITC PROJECT DIRECTOR	1	3110	Filled	EXEMPT	\$80,000.00
PROJECT SPECIALIST	1	3110	Filled	EXEMPT	\$60,000.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$46,350.00
COMPUTER TECHNICIAN	1	3110	Filled	EXEMPT	\$50,000.00
PROGRAM MANAGER	1	3110	Filled	EXEMPT	\$65,000.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$46,350.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$46,000.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$46,350.00
PROGRAM ASSISTANT	1	3110	Filled	EXEMPT	\$52,000.00
	30.38				\$1,870,287.42
STATE DATA MANAGER	1	3110	Vacant	EXEMPT	\$55,908.40
LOCAL EDUCATION AGENCY (LEA) PROGRAM MANAGER	1	3110	Vacant	EXEMPT	\$65,000.00
DIRECTOR OF DATA ASSESSMENT	1	3110	Vacant	EXEMPT	\$80,000.00
PROGRAM ASSISTANT	1	3110	Vacant	EXEMPT	\$46,350.00
PROGRAM MANAGER	1	3110	Vacant	EXEMPT	\$30,000.00
Unclassified Vacant	5				\$277,258.40
Total Fund 3110	88.88				\$8,733,685.33
Total Department of Justice	2078				\$118,231,838.64

APPENDIX II

PRIOR YEAR OUTSTANDING OBLIGATIONS

Fiscal Year	Vendor's/Employees' Name	Inter-Departmental	Workman's Compensation	WAPA	VIYA / AT&T	Hospitals	GERS	Other Vendors	Total	Funding Source	Reason for Non-Payment
FY24	VI Cleaning Service Enterprise, LLC							1,595.00		1,595.00	GF
FY24	VI Cleaning Service Enterprise, LLC							2,995.00		2,995.00	GF
FY25	HMH							11,600.00		11,600.00	GF
FY25	USA							1,500.00		1,500.00	GF
FY25	Metro Motors - St. Thomas							1,582.50		1,582.50	GF
FY25	Tempaire International Inc.							3,800.00		3,800.00	GF
FY25	Tempaire International Inc.							7,028.00		7,028.00	GF
FY25	Universal Business Supplies, Inc.							1,993.36		1,993.36	GF
FY25	School Busing, Inc.							6,170.40		6,170.40	GF
FY25	Victor's New Hideout, LLC							700		700	GF
FY25	School Busing, Inc.							2,000.00		2,000.00	GF
FY25	Holsum De Puerto Rico							23,920.00		23,920.00	GF
FY25	Holsum De Puerto Rico							26,160.00		26,160.00	GF
FY25	Victor's New Hideout, LLC							1,200.00		1,200.00	GF
FY25	Victor's New Hideout, LLC							3,708.80		3,708.80	GF
FY25	St. Thomas Gas Company							30,999.98		30,999.98	GF
FY25	Tempaire International Inc.							7,454.00		7,454.00	GF
FY25	Tempaire International Inc.							6,040.00		6,040.00	GF
FY25	Love City Car Ferries							3,705.00		3,705.00	GF
FY25	Berick's Enterprises, Inc.							1,175.00		1,175.00	GF
FY25	Berick's Enterprises, Inc.							60,750.00		60,750.00	GF
FY25	Merchant's Market LLC							8,976.00		8,976.00	GF
FY25	Merchant's Market LLC							2,500.00		2,500.00	GF
FY25	Merchant's Market LLC							196,578.44		196,578.44	GF
FY25	KLR Services							8,503.90		8,503.90	GF
FY25	Universal Business supplies, Inc.							2,167.00		2,167.00	GF
FY25	Universal Business supplies, Inc.							29,600.00		29,600.00	GF
FY25	Universal Business supplies, Inc.							11,997.00		11,997.00	GF
FY25	Hear Again Audiological							13,550.00		13,550.00	GF
FY25	ACE Business Supplies							1,549.83		1,549.83	GF
FY25	DVD Construction							42,745.00		42,745.00	GF
FY25	B20 Maintenance LLC							28,000.00		28,000.00	GF
FY25	Ranger Security STTJ							506,720.83		506,720.83	GF
FY25	Ranger Security STX							584,760.28		584,760.28	GF
FY25	The Source							3,600.00		3,600.00	GF
FY25	Allied Rental							2,380.00		2,380.00	GF
FY25	Oliver Exterminating							4,953.91		4,953.91	GF
FY25	Tutu Park Mall - Finance							8,156.03		8,156.03	GF
FY25	Tutu Park Mall - AC							3,655.50		3,655.50	GF
FY25	The Market STX							26,330.10		26,330.10	GF
FY24	Seaside Market & Deli							934.97		934.97	GF
FY24	Annie's Catering							1,750.00		1,750.00	GF
FY24	Global Data Products							3,964.65		3,964.65	GF
FY24	Carrier Services							331,440.00		331,440.00	GF
FY24	B20 Maintenance LLC							18,000.00		18,000.00	GF
FY24	B20 Maintenance LLC							16,000.00		16,000.00	GF
FY24	Deneishia Ferdinand/Classy Cleaning							11,000.00		11,000.00	GF

Fiscal Year	Vendor's/Employees' Name	Inter-Departmental	Workman's Compensation	WAPA	VIYA / AT&T	Hospitals	GERS	Other Vendors	Total	Funding Source	Reason for Non-Payment
FY24	Keiori Rayme-Dior Francois							700.00		700.00	GF
FY24	Tutu Park Mall - Finance							3,852.55		3,852.55	GF
FY23	VI Youth Health Equity & Leadership Symposium							39,500.00		39,500.00	GF
FY23	Global Data							7,049.75		7,049.75	GF
FY23	Tutu Park Mall - Finance							2,757.15		2,757.15	GF
FY23	Department of Property & Procurement Motor Pool							27,555.52		27,555.52	GF
FY23	Tutu Park Mall - AC							3,890.00		3,890.00	GF
FY23	KSS Supplies Unlimited							4,498.00		4,498.00	GF
FY23	ACE Business Supplies							28,751.91		28,751.91	GF
FY23	Graduate School							4,545.00		4,545.00	GF
FY22	PowerSchool							11,000.00		11,000.00	GF
	GRAND TOTAL	-	-	-	-	-	-	2,209,990.36	-	2,209,990.36	

APPENDIX III VEHICLE LISTING ST. THOMAS/ST. JOHN DISTRICT

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITIONS/ COMMENTS	MAINTENANCE COST AMOUNT FY 2026	GAS AMOUNT
2020	Ford	Escape	DE-4	Local	Own	Good	\$0.00	\$612.39
2020	Ford	Escape	DE-138	Local	Own	Good	\$0.00	\$50.51
2020	Ford	Transit 350 XL	DE-156	Local	Own	Excellent	\$0.00	\$1,845.73
2020	Chevrolet	Traverse	THR 279	Local	Own	Excellent	\$0.00	\$2,205.03
2020	Ford	Escape	DE-140	Local	Own	Excellent	\$0.00	\$4,736.55
2016	Chevrolet	Equinox	DE-74	Local	Own	Good	\$0.00	\$1,734.58
2020	Ford	Escape	DE-150	Local	Own	Good	\$0.00	\$372.34
2016	Chevrolet	Equinox	DE-90	Local	Own	Good	\$0.00	\$918.11
2024	Chevrolet	Trailblazer	DE-66	Local	Own	Excellent	\$0.00	\$1,000.27
2024	Chevrolet	Trailblazer	DE-186	Local	Own	Excellent	\$0.00	\$1,398.59
2024	Chevrolet	Trailblazer	DE-6	Local	Own	Excellent	\$0.00	\$0.00
2010	Chevrolet	Express	DE-94	Local	Own	Poor	\$0.00	\$0.00
2020	Ford	Escape	DE-134	Local	Own	Good	\$0.00	\$899.53
2020	Ford	Edge	DE-10	Local	Own	Good	\$779.95	\$0.00
2020	Ford	Transit 350 XL	DE-152	Local	Own	Excellent	\$0.00	\$959.59
2020	Ford	Escape	DE-144	Local	Own	Good	\$6,838.00	\$660.00
2019	Chevrolet	Utility Truck	DE-126	Federal/OIA	Own	Good	\$644.50	\$2,368.60
2020	Dodge	Pro Master City	DE-58	Local	Own	Good	\$554.01	\$787.80
2018	Dodge	Pro Master City	DE-22	Local	Own	Good	\$394.91	\$1,283.25
2017	Chevrolet	Colorado VS	DE-86	Local	Own	Good	\$605.88	\$2,401.23
2018	Chevrolet	Colorado	DE-104	Local	Own	Good	\$2,443.73	\$2,722.43
2017	Chevrolet	Equinox	DE-108	Local	Own	Good	\$630.55	\$1,257.05
2020	Ford	Escape	DE-132	Local	Own	Good	\$1,502.98	\$1,217.43
2020	Ford	Escape	DE-142	Local	Own	Good	\$5,635.53	\$1,425.15
2022	Ford	Escape	DE-176	Federal	Own	Good	\$0.00	\$3,134.34
2022	Ford	Escape	DE-180	Federal	Own	Good	\$155.50	\$740.94
2022	Ford	Escape	DE-184	Federal	Own	Good	\$0.00	\$608.29
2022	Ford	Escape	DE-188	Federal	Own	Good	\$0.00	\$0.00
2008	Ford	F150	DE-116	Local	Own	Poor	\$450.00	\$0.00
2008	Chevrolet	Express	DE-112	Local	Own	Poor	\$0.00	\$0.00
2011	Chevrolet	Express	DE-114	Local	Own	Fair	\$0.00	\$0.00
2011	Chevrolet	Express	DE-118	Local	Own	Fair	\$0.00	\$0.00
2012	Chevrolet	Express	DE-106	Local	Own	Good	\$0.00	\$0.00
2012	Chevrolet	Express	DE-110	Local	Own	Fair	\$437.00	\$0.00
2020	Ford	Transit 350 XL	DE-154	Local	Own	Excellent	\$0.00	\$3,789.11
2020	Chevrolet	Express	DE-129	Federal/Restart	Own	Excellent	\$0.00	\$83.77
2020	Chevrolet	Silverado 3500	DE-28	Federal/Restart	Own	Excellent	\$0.00	\$2,450.77
2015	Chevrolet	Express	DE-117	Local	Own	Good	\$0.00	\$1,453.36
2020	Ford	Escape	DE-12	Local	Own	Good	\$0.00	\$1,092.49
2017	Chevrolet	Silverado	DE-88	Local	Own	Good	\$2,868.36	\$9,895.60
2020	Ford	Ranger	DE-158	Local	Own	Excellent	\$1,701.14	\$6,808.22
2020	Ford	Escape	DE-8	Local	Own	Good	\$2,566.22	\$2,486.42
2012	Chevrolet	Transtech	DE-24	Federal	Own	Good	\$7,930.44	\$7,452.73
2022	Blue Bird	Vision	DE-160	Federal	Own	Excellent	\$8,550.18	\$4,993.63
2022	Blue Bird	Vision	DE-162	Federal	Own	Excellent	\$6,737.87	\$0.00
2022	Blue Bird	Vision	DE-164	Federal	Own	Excellent	\$3,947.20	\$0.00
2004	Chevrolet	Duramax 5500	DE-34	Federal	Own	Fair	\$4,385.22	\$1,015.84
2004	Chevrolet	Duramax 4500	DE-32	Federal	Own	Fair	\$0.00	\$14,736.16
2004	Chevrolet	Duramax 4500	DE-38	Federal	Own	Fair	\$35.00	\$1,902.50
2004	Chevrolet	Duramax 4500	DE-40	Federal	Own	Fair	\$0.00	\$0.00
2012	Chevrolet	Transtech	DE-76	Federal	Own	Fair	\$4,226.31	\$0.00
1992	Ford	Thomasbuilt	DE-46	Local	Own	Fair	\$0.00	\$60.85
1992	Ford	Thomasbuilt	DE-44	Local	Own	Fair	\$1,240.00	\$0.00
2014	Chevrolet	Express	DE-124	Federal	Own	Good	\$4,191.16	\$0.00

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITIONS/ COMMENTS	MAINTENANCE COST AMOUNT FY 2026	GAS AMOUNT
2014	Chevrolet	Express	DE-122	Federal	Own	Good	\$3,338.30	\$0.00
2004	Chevrolet	Duramax 4500	DE-36	Local	Own	Fair	\$0.00	\$60.85
2012	Chevrolet	Transtech	DE-30	Federal	Own	Fair	\$5,781.13	\$2,824.25
2004	Chevrolet	Express	DE-84	Federal	Own	Fair	\$0.00	\$0.00
2018	Chevrolet	Express	DE-54	Federal	Own	Good	\$5,990.62	\$4,287.19
2012	Chevrolet	Silverado	DE-60	Federal	Own	Fair	\$0.00	\$542.48
2017	Chevrolet	Silverado	DE-70	Local	Own	Good	\$0.00	\$2,320.16
2020	Ford	Escape	DE-136	Local	Own	Good	\$0.00	\$1,005.89
2020	Ford	Transit	DE-168	Federal	Own	Good	\$0.00	\$4,034.82
2008	Chevrolet	Colorado LT	DE-62	Local	Own	Fair	\$0.00	\$0.00
2020	Chevrolet	Express	DE-56	Federal/Restart	Own	Excellent	\$0.00	\$4,228.57
2015	Chevrolet	Duramax 3500 HD	DE-96	Federal	Own	Good	\$0.00	\$1,159.40
2016	Chevrolet	Express 2500	DE-98	Federal	Own	Good	\$0.00	\$642.83
2017	Chevrolet	Colorado VS	DE-92	Local	Own	Fair	\$0.00	\$1,384.95
2020	Chevrolet	Equinox	DE-128	Federal/SPED	Own	Good	\$673.14	\$2,235.95
2020	Chevrolet	Equinox	DE-130	Federal/SPED	Own	Good	\$1,083.96	\$410.74
2020	Chevrolet	Equinox	DE-127	Federal/SPED	Own	Good	\$1,700.47	\$210.48
2017	Chevrolet	Equinox	DE-42	Federal	Own	Good	\$2,537.56	\$991.03
2019	Ford	Escape	DE-39	Local	Own	Good	\$0.00	\$360.00
						Total	\$90,556.82	\$120,260.77

VEHICLE LISTING ST. CROIX DISTRICT

YEAT	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITIONS/ COMMENTS	MAINTENANCE COST AMOUNT FY 2026	GAS AMOUNT
2017	Chevrolet	Traverse	DE-139	Local	Own	Good	\$0.00	\$0.00
2017	Chevrolet	Traverse	DE-2	Local	Own	Good	\$0.00	\$1,245.00
2019	Chevrolet	Equinox	DE-3	Local	Own	Poor	\$2,400.65	\$480.00
2020	Ford	Escape	DE-165	Local	Own	Poor	\$724.11	\$665.00
2020	Ford	Escape	DE-15	Local	Own	Good	\$543.80	\$745.00
2020	Ford	Escape	DE-161	Local	Own	Good	\$705.00	\$435.81
2012	Chevrolet	Express	DE-107	Local	Own	Fair	\$0.00	\$0.00
2022	Ford	Transit XL	DE-171	Local	Own	Excellent	\$0.00	\$270.00
2012	Chevrolet	Express	DE-55	Local	Own	Fair	\$0.00	\$0.00
2017	Chevrolet	Express	DE-111	Local	Own	Good	\$0.00	\$105.00
2020	Ford	Escape	DE-149	Local	Own	Good	\$333.36	\$360.00
2018	Dodge	Ram	DE-41	Local	Own	Good	\$8,460.93	\$460.00
2020	Dodge	Ram	DE-25	Local	Own	Good	\$0.00	\$425.00
2019	Chevrolet	Silverado	DE-45	Federal	Own	Good	\$0.00	\$1,600.00
2017	Chevrolet	Equinox	DE-125	Local	Own	Good	\$1,511.88	\$2,740.00
2020	Ford	Escape	DE-147	Local	Own	Good	\$286.71	\$160.00
2020	Ford	Escape	DE-169	Local	Own	Good	\$0.00	\$630.00
2018	Chevrolet	Equinox	DE-151	Local	Own	Good	\$0.00	\$450.00
2018	Chevrolet	Equinox	DE-9	Federal/Restart	Own	Good	\$0.00	\$0.00
2018	Chevrolet	Equinox	DE-5	Federal/Restart	Own	Good	\$336.66	\$375.00
2020	Chevrolet	Express	DE-145	Federal	Own	Good	\$0.00	\$2,110.00
2020	Chevrolet	Colorado	DE-143	Federal	Own	Good	\$601.00	\$2,256.00
2006	Chevrolet	Express	DE-79	Local	Own	Fair	\$0.00	\$0.00
2007	Chevrolet	Silverado	DE-77	Local	Own	Good	\$0.00	\$1,410.00
2018	Chevrolet	Colorado	DE-13	Local	Own	Good	\$854.69	\$725.00
2006	Chevrolet	Express	DE-137	Local	Own	Good	\$0.00	\$0.00
2016	Chevrolet	Colorado	DE-65	Local	Own	Good	\$0.00	\$1,120.00
2016	Chevrolet	Colorado	DE-99	Local	Own	Good	\$0.00	\$1,555.00
2016	Chevrolet	Colorado	DE-101	Local	Own	Good	\$257.88	\$0.00
2016	Chevrolet	Colorado	DE-63	Local	Own	Good	\$0.00	\$1,505.00
2020	Ford	Transit	DE-71	Local	Own	New	\$310.37	\$890.00

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITIONS/ COMMENTS	MAINTENANCE COST AMOUNT FY 2026	GAS AMOUNT
2020	Ford	Transit	DE-91	Local	Own	New	\$0.00	\$836.00
2020	Ford	Ranger	DE-155	Local	Own	New	\$0.00	\$1,360.00
2016	Chevrolet	Colorado	DE-89	Local	Own	Fair	\$1,305.00	\$1,500.00
2022	Chevrolet	Equinox	DE-163		Own	New	\$0.00	\$755.00
2023	Dodge	Ram 1500	DE-153	Federal	Own	Good	\$0.00	\$1,100.00
2023	Dodge	Ram 1500	DE-159		Own		\$0.00	\$1,505.00
2023	Ford	Ranger	DE-173	Local	Own	New	\$0.00	\$0.00
2014	Chevrolet	Equinox	GVI-27	Local	Own	Good	\$1,001.88	\$410.00
2019	Ford	E-350	DE-133	Local	Own	Good	\$0.00	\$2,650.00
2020	Chevrolet	Silverado	DE-17	Federal	Own	Good	\$0.00	\$2,250.00
2019	Chevrolet	Silverado	DE-37	Local	Own	Good	\$0.00	\$700.00
2019	Chevrolet	Silverado	DE-39	Local	Own	Good	Inoperable	Inoperable
2020	Ford	Escape	DE-135	Local	Own	Good	\$1,299.21	\$200.00
2019	Blue Bird	Express	DE-33	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-31	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-29	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-27	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-23	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-21	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-119	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-115	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-113	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-109	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-105	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-97	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-93	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-87	Federal/Restart	Own	Good	\$0.00	\$0.00
2019	Blue Bird	Express	DE-75	Federal/Restart	Own	Good	\$0.00	\$0.00
2013	Chevrolet	Silverado	DE-123	Local	Own	Poor	\$1,646.00	\$0.00
2020	Chevrolet	Express	DE-19	Federal/Restart	Own	Good	\$0.00	\$2,145.00
2019	Ford	E-350	DE-141	Local	Own	Good	\$0.00	\$470.00
2020	Ford	Escape	DE-131	Local	Own	Good	\$0.00	\$125.00
2013	Chevrolet	Equinox	DE-73	Federal	Own	Good	\$176.00	\$645.00
2012	Chevrolet	Silverado	DE-83	Local	Own	Poor	\$135.00	\$0.00
2019	Ford	F-250		Local	Own	Good	\$0.00	\$0.00
2020	Chevrolet	Equinox	DE-43	Federal/SPED	Own	Good	\$0.00	\$1,055.00
2012	Chevrolet	Cruze	DE-61	Federal/SPED	Own	Fair	\$0.00	\$0.00
2020	Chevrolet	Equinox	DE-35	Federal/SPED	Own	Good	\$3,600.00	\$5,000.00
2017	Chevrolet	Express	DE-49	Federal/SPED	Own	Good	\$4,589.72	\$1,070.00
2017	Chevrolet	Express	DE-57	Federal/SPED	Own	Good	\$200.00	\$6,890.00
2017	Chevrolet	Express	DE-51	Federal/SPED	Own	Good	\$1,859.94	\$3,200.00
2017	Chevrolet	Express	DE-53	Federal/SPED	Own	Good	\$2,394.72	\$6,300.00
2017	Chevrolet	Express	DE-85	Federal/SPED	Own	Good	\$2,615.57	\$5,850.00
2013	Chevrolet	Equinox	DE-59	Federal	Own	Poor	\$974.40	\$455.00
2020	Ford	Escape	DE-167	Local	Own	Good	\$0.00	\$0.00
						Total	\$39,124.48	\$69,187.81

APPENDIX V PROFESSIONAL SERVICES LISTING

Vendor/Name	Contract No.	Amount	Period		Purpose	Type of Service	Funding Source
			From	To			
Current							
Abramson Enterprise, Inc.	P068DOET24 & Amendment No. 1 to P068DOET24	\$6,476,400; Year 1 \$2,157,900; Year 2 (Amended) \$2,947,757.71; Year 3 \$3,089,472.91	7/1/2024	6/30/2027	To maintain, house, and provide pupil transportation services to and from school sites on the island of St. Croix utilizing fifteen (15) GVI owned school buses	Specialty	Local
Aecom Caribe, LLP	CO#10 to P017DOET22 Amends P035DOET19 Amends P012DOET18	\$226,875,999.50	4/23/2018	12/31/2027	To provide turn-key temporary classrooms and support facilities for the 2018-2019 school year in the form of pre-manufactured modular buildings due to the structural damage caused to VIDE's schools due to the passage of Hurricanes Irma and Maria	Design/Build	Federal-FEMA
American Institute for Research in the Behavioral Sciences	Amendment No. 1 to P045DOET23	\$383,030.00	4/25/2023	8/31/2025	To provide a viable Kindergarten-twelfth grade Social Studies Curriculum and VI History Curriculum that is aligned to the Virgin Islands Standards of Achievement for Social Studies (VISA-SS)	Specialty	LOCAL
Cambium Assessments, Inc.	P047DOET25	\$198,418.14 R1 \$299,287.75 R2 \$199,016.84 R3 \$299, 861.05	8/1/2025	1/31/2026, with 3, 6-Month Renewal Options	To provide support for the administration, scoring, and reporting of grades 3rd-8th and 11th summative and interim assessments built with the Smarter Balanced curricula in Mathematics ('math') and English Language Arts ('ELA')	Administrative	Federal-USDE

Codemantra, U.S. LLC dba Codemantra	P001DOET25	\$227,125.00	4/1/2025	3/31/2026	To adapt and edit K-6 HMH Social Studies © 2015, and 9-12 HMH Civics© 2018 programs into digital courseware that can be used by students and faculty on the VIDE's Learning Management System (LMS)	Speciality	Local
Compliance Line, Inc.	SFC-DOE-TERR-2025-008	\$35,501.00	6/23/2025	6/22/2026	An anonymous hotline for students, employees, and general public to safely report concerns relative to student safety and fraudulent activity at VIDE on District and State levels across the Territory	Specialty	Local
Coral Reef Academy, Inc.	Renewal Option No. 3 to P013DOET23	\$563,500; Year 3 Renewal: \$619,850.33	10/1/2025	9/30/2026, with (1) one year Renewal Options	To provide a quality therapeutic day school treatment program to ten (10) children and adolescents who have moderate to severe Behavioral needs on the island of St. Croix	Specialty	Local/Federal
Consigli/ Benton Joint Venture 1	P070DOET24	\$454,685,869.00	9/30/2024	12/31/2029	To design and build a new Charlotte Amalie High School and modernize Bertha C Boschulte Middle School	A/E and Construction Services	FEMA
Consigli/ Benton Joint Venture 1	P033DOET25	\$319,308,431.00	5/27/2025	12/31/2030	To design and build a new St. Croix Central High School	A/E and Construction Services	FEMA
Edmentum	SFC-DOE-STTJ-2026-005	\$260,295.75	1/1/2026	12/31/2026	Online subscription Plato Courseware Program used for Credit Recovery for k-12 public students in the STTJ District	Speciality	Federal-USDE
Edmentum	SFC-DOE-STX-2026-005	\$261,693.90	1/1/2026	12/31/2026	Online subscription Plato Courseware Program used for Credit Recovery for k-12 public students in the STX District	Speciality	Federal-USDE
Envision V.I. Corp. dba Envision V.I.	P123DOET22	\$725,482.61	7/6/2022	9/7/2025 with one, 1-Year Renewal Option	Phase II To purchase, install, and maintain additional Polycom video conferencing equipment at various public schools in the Territory	Specialty-Technology	Federal-USDA

Everbridge	SFC-DOE-TERR-2023-018	\$43,679.19	10/1/2024	9/30/2025, with one (1) year Renewal Option a \$43,679.19	Mass Communications systems that allow for the broadcast of real-time messages to parents, teachers, and staff, staff, and key stakeholders withing the USVI about updates relevant to schools, weather, alters, and all safety matters via text, email and/or voice message	Specialty	Local
Funds for Learning	SFC-DOE-TERR-2025-004	\$51,450.00	12/1/2024	11/30/2025, with One (1) year Renewal Option	To provide E-Rate consulting services which is necessary to assist the VIDE in management, compliance, and support for ERATE Category I and Category II services	Specialty	Local
Generation Ready	SFC-DOE-STTJ-2025-015	\$170,970.00	9/4/2025	8/31/2026	To provide instructional improvement support to eight (8) public schools in the STTJD.	Specialty	USDE CGA
Harnel International, Inc.	P028DOET23	\$712,908.02	2/21/2023	8/20/2025	To acquire design and construction services necessary for the buildout of the VIDEs administrative office located at Crown Bay Marina	Design Build	Federal-USDE ARP
Harold W. L. Willocks	SFC-DOE-TERR-2022-017	\$2,636,500.00	6/27/2022	6/30/2026	Two Year subscription of online subscription of web based interactive VI History Textbooks for public school students grades 6-8 and 9-12 throughout the Territory	Speciality	Federal USDE
Institute for the Study of Knowledge Management in Education	SFC-DOE-STTJ-2022-007	\$100,000.00	4/26/2022	4/26/2027	Five Year Subscription of a microsite and Online Digital Library Collaborating Platform to support and promote open educational practices; and the curation of open educational resources.	Specialty	Federal-USDE ARPA

Jobs for America's Graduates, Inc.	MOA-DOE-TERR-2025-006	\$55,000.00	7/1/2025	6/30/2026	Affiliation Agreement with the Department of Labor to help identified students across the Territory acquire employability skills, graduate, and receive follow-up services that will help transition them into careers or pursue post- secondary education. Joint Agreement with the VI Department of Labor.	Specialty	Local
MCN Build, Inc.	Amendment No. 1 to P151DOET22	\$264,510,796.00	8/21/2022	7/31/2026	To provide architectural engineering and construction services to design and build the Arthur A Richards Jr. High School in the St. Croix District.	Design/Build	Federal CDBG
Mitel	SFC-DOE-TERR-2019-009	\$592,259.05 at \$118,451.81 annually	5/13/2019	5/12/2024	Purchase, installation, configuration, and Support of Mitel phones and voicemail software to allow teleconferencing, and video conferencing at various public schools in agencies in the territory.	Agreement	Local
McKissack & McKissack	P006DOET24	\$28,143,613.60	10/31/2023	10/30/2028	To acquire the services of a professional architectural engineering or construction management firm to provide project management services for new school construction and all other disaster recovery capital projects	A/E	FEMA
National Academic Educational Partners Inc.	SFC-DOE-TERR-2024-014	\$250,000.00	10/1/2024	7/30/2026	To develop and conduct a professional development program designed to support and enhance the leadership capabilities of the Senior Cabinet,	Specialty	Local

					Principals, and Asst. Principals		
National Academic Educational Partners Inc.	SFC-DOE-TERR-2024-015	\$200,000.00	10/1/2024	7/30/2026	To develop and conduct a professional development program designed to support and enhance the leadership capabilities of the Superintendents and their cabinet members across both districts. "	Specialty	Local
National Academic Educational Partners, Inc.	P090DOET25	\$1,160,000.00	8/20/2025	8/19/2027	To provide comprehensive management and support to enhance leadership, instructional practices, and school culture with an aim to drive substantial and sustainable academic improvements across six designated Educational Transformation Office (ETO) sites over a two (2) year period.	Speciality	Local
Orange Tree Staffing, LLC	P074DOET24	\$5,688,000.00	8/1/202	7/31/2026, with three (3), one year Renewal Options	To supply the Department of Education, Offices of Special Education with Occupational Therapists, Physical Therapists, and Speech Therapists to support students with special needs across the Territory.	Specialty	Federal/Local-USDE
Otis Educational Systems, Inc.	Renewal Option No. 2 P076DOET23	\$373,440.00	6/6/2025	6/5/2026 with 2, 1-Year Renewal Options	To maintain State Longitudinal Data System ("SLDS), referred to as the Virgin Islands Virtual Information System ("VIVIS") to provide usable, timely, accurate data that is accessible to the Department's relevant stakeholders and across other agencies of the GVI	Specialty	Local
PowerSchool Group, LLC (Naviance)	SFC-DOE-TERR-2025-011	\$43,184.40	10/1/2026	9/30/2027	To provide Naviance Premium and Naviance Alumni student tracker	Specialty	Local

PowerSchool Group LLC	Renewal Option No. 3 to P025DOET23	\$531,528.19 (Amendment being Processed Renewal amounts to increase to \$532,088.20)	10/29/2025	10/28/2026, with two (1), 1-Year Renewal Options	To provide basic usage and best practice guidelines for training courses and subscription license(s) to support the VIDE Student Information System-PowerSchool©	Administrative	Federal-USDE
PowerSchool Group, LLC	SFC-DOE-STTJ-2025-017	\$24,504.96	9/17/2025	9/16/2026	To provide an online subscription to Talent, Employee Effectiveness System that host teach evaluations and professional learning resources	Administrative	Local
PowerSchool Group, LLC	SFC-DOE-TERR-2026-001	\$40,155.70	1/1/2026	12/31/2026	Renewal of the Human Resources Management System (HRMS) for the Virgin Islands Department of Education (VIDE) Human Resources.	Administrative	Local
PowerSchool Group, LLC	SFC-DOE-TERR-2025-010	\$83,213.90	9/17/2025	9/16/2026	To provide suite which includes Unified Talent (TalentEd), Professional Learning and Ed Impact Full Academy for Professional Learning License and subscription fees from 09/17/2025 through 09/17/2026.	Administrative	Local
Proximity Learning	SFC-DOE-STTJ-2025-009	\$103,949.89	8/1/2025	12/31/2025 (Contract expired, however District actively seeking funding to re-engage contractor for services)	To provide a virtual online teaching programs a remote option for 6th-12th students who require off site instruction in the St. Thomas/St. John School District	Specialty	Federal CGA
Remote Speech, LLC	Renewal Option No 1. to P077DOET24	\$358,560.00	8/1/2025	7/31/2026, with 2, one (1) Year Renewal Option	To supply the Department of Education, Offices of Special Education with Occupational Therapists, Physical Therapists, and Speech Therapists to support students with	Specialty	Federal IDEA

					special needs across the Territory.		
School Busing, Inc.	P010DOET25	\$18,863,509.40; FY 26 \$3,679,371.88, FY 27 \$3,773,709.88	10/1/2024	7/31/2029	To provide school bus transportation for all regular education school age students on the island of St. Thomas.	Transportation	Local/Federal-USDE
Simplex Learning Systems, LLC	SFC-DOE-TERR-2025-014	\$42,214.00; Renewal Option \$42,214.00	9/26/2025	09/25/2026 with one (1) year Renewal Option	To Provide reporting and data visualizations for the VIDE State Assessment Office	Administrative	Federal - USDE
Simplex Learning Systems, LLC	Renewal Option No. 1 to SFC-DOE-STX-2023-017	\$52,385.00	3/7/2024	3/6/2025 with 2 additional one (1) year Renewal Options	To provide subscription License and professional development of the continued use of Go Plans (lesson planner) in the St. Croix District	Administrative	Federal - USDE
Software One, Inc.	SFC-DOE-TERR-2026-002	\$41,333.16	10/1/2025	9/30/2028	The purchase of the Content Keeper Web-Filter software.	Administrative	Local
Software One, Inc.	NA	\$232,091.76	8/1/2025	7/31/2026	To purchase a Microsoft Office Suite which provides access to Windows Operating System Upgrades; Microsoft Office Suite; CORE CAL and Enterprise CAL; and Office 365 software for all students, faculty, and staff	Administrative	Local
Theodore Tunick	NA	\$189,320.00	9/3/2025	9/2/2026	Purchase of Auto Liability Insurance for twenty (20) GVI owned school busses in the St. Croix District	Administrative	Local
Transportation Services of St. John, Inc.	PO-22-400-4001-831	\$131,010.00	10/1/2024	9/30/2025 with 1, one year Renewal Option	To provide interisland ferry transportation services to public and non-public K-12 students, teachers, and administrators between the islands of St. John and St. Thomas	Transportation	Local
Tutu Park Limited	T40-457	\$236,795.52	9/1/2022	8/31/2025 (Lease Renewal at DPP in Review)	Occupancy by District Office and Curriculum Center for 8,592 sq. ft. at Tutu Park Mall Suite No's 135,235, and 253 at Parcel No. 26 in St. Thomas	Leasehold	Federal-USDE

UVI Research and Technology Park	G034DOET24	\$311,500.00	6/1/2025	12/31/2027	To implement and manage services for the VIDE STEM Innovation Academy centers located at Eulalie Rivera in the STXD and Julius Sprauve in the STTJD	Specialty	Federal
University of California	GC077DOE14	\$47,686.32	7/1/2025	6/30/2026, with automatic Annual Renewal Options	To participate as a governing member state of the Smarter Balance Assessment Consortium and to become participants of the Smarter Balance resources, professional services, and technical assistance.	Administrative	Federal-USDE
University of Wisconsin-Madison's Wisconsin Center for Education Research ("WCER")	MOA-DOE-TERR-2025-005	\$39,900.75	7/1/2025	6/30/2026	To participate as a to access the Core Package, included the annual administration of WIDA ACCESS and relates services of University of Wisconsin ("UW") as hold of the intellectual property rights to the Core Package and operational administration of WIDA ACCESS to provide STATE with the intellectual property licenses, assessment administration and related services of the Core Package.	Administrative	Federal - USDE
Varlack Auto Rental, Inc.	P075DOET22	\$1,863,000 at \$392,850.00 for FY 2024	9/1/2021	7/31/2026	To provide pupil transportation services to and from school sites, sporting events, and extracurricular activities on the island of St. John during the 2023-2024 School Year.	Transportation	Local
Varlack Ventures Inc.	PO-22-400-4001-832	\$131,010.00	10/1/2025	9/30/2026	To provide inter-island ferry transportation services to public and non- public K-12 students, teachers, and administrators between the islands	Transportation	Local

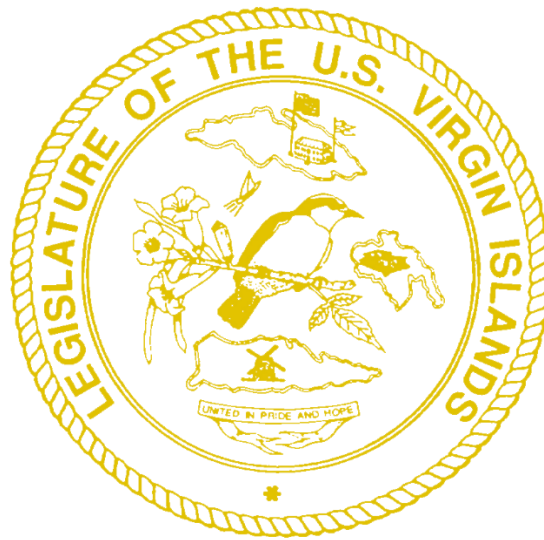
					of St. John and St. Thomas		
Virgin Islands Telephone Corporation dba VIYA	Renewal Option No.1 Amendment No.1 to P039DOET23	\$1,021,449.60 with GVI obligation of 10% match is \$102,144.96	7/1/2025	6/30/2026	To purchase leased lit fiber, internet, and manage wide area network services to supply all schools and activity centers with reliable internet connect using federal funds issued by the Universal Service Administrative Company under the direction of the Federal Communications Commission	Technology-Specialty	Federal ERATE/Local
Witt O'Brien	P091DOET23	\$20,850,478.00	9/13/2023	9/12/2028	To acquire the services of a professional architectural engineering or construction management firm to provide project management services for new school construction and all other disaster recovery capital projects	A/E	FEMA
Xerox Corporation	SFC-DOE-TERR-2021-016	\$638,260.80 annual cost at \$127,652.16	7/1/2021	6/30/2026	To lease and provide 22 office copier machines to support the daily administrative functions of the state fiscal and administrative service offices across both school districts	Administrative	Local
ANTICIPATED CONTRACTS							
Abramson Enterprise, Inc.	Amendment P068DOET24		7/1/2025	6/30/2027	To maintain, house, and provide general education and special education pupil transportation services to and from school sites on the island of St. Croix utilizing fifteen (15) GVI owned school buses	Specialty	Local
Request for Proposals							

APPENDIX V OPEN ENCUMBRANCES

PO Fiscal Year	Vendor Name	Ordered Amount	Open Amount	Item Description
2024	Victor Somme III	\$302.80	\$302.80	School Operation and Management S
2023, 2025, 2026	AAA Taxicab & Tour Service	\$26,200.00	\$11,839.00	Transportation services for inter
2026	Abramson Enterprises Inc.	\$179,308.00	\$179,308.00	To Encumber Funds for STX Student
2024	Advance Auto Parts	\$289.99	\$289.99	CORE - BTRY-PLATINUM 1 E SKU: 10
2025	American Registry for Intern...	\$1,050.00	\$1,050.00	Annual Fee for Registration Services
2022	Antillean Engineers, Inc.	\$22,000.00	\$2,325.00	To encumber funds under RFP-VIDE
2024	Aquatic Rentals, LLC	\$7,500.00	\$875.00	Ferry services for interscholastic
2024	AT&T Corporation	\$18,729.65	\$18,729.65	Telephone Services Includes Insta
2024	Atlantic Maintenance & Truck	\$3,600.00	\$800.00	Bin rental and trash removal
2026	Augustus, Afiya	\$10,340.00	\$10,340.00	Delivery, Catering, Service Fees
2025	Big Red Barge Ltd. Co	\$1,515.00	\$780.00	Round Trip Fare & Late Fee
2024	Bradshaw's Water Delivery LLC	\$30,000.08	\$120.08	Encumber Funds for Fresh Water
2023	BSN Sports	\$77,752.35	\$7,932.60	Shipping Victory Football Game Jersey
2024	C & S Deltron Corp.	\$124.25	\$124.25	Gas Hose Duplic
2024	Carlos Trading LLC	\$998.00	\$998.00	Refrigerators, Freezers, Ovens, Microwave
2024	Casi Distributor LLC	\$390.00	\$390.00	Water non potable
2024, 2026	Castillo, Jose	\$945.56	\$945.56	Oil, Service, Labor Replace brake pads
2025	CDWG-Computer Discount Warehouse	\$39,605.28	\$39,605.28	APC Startups
2023	Central Air, Inc.	\$3,710.00	\$3,710.00	A/C Cooling System
2024, 2026	Central Motor Pool Fund	\$19,472.17	\$15,040.64	Batter, Parts, Tire, Disposal Fees
2024	Central Warehouse	\$663.65	\$663.65	Supplies
2024, 2025	Chico's Distributing Inc.	\$176.35	\$131.35	Services
2024, 2025	Chrysler Dodge Jeep	\$583.82	\$583.82	Labor, Shop Fees, Parts, etc.
2022, 2024, 2025	Codemantra, US, LLLC	\$654,250.00	\$220,250.00	VI History, Phase II, Instalment, etc.
2024	Coral Reef Academy, Inc.	\$92,805.61	\$596.55	Encumber partial funding
2023, 2024, 2025, 2026	CRG Holdings, LLC	\$54,587.94	\$6,573.65	Hotel Accommodation
2024	Crowley American	\$1,292.50	\$1,292.50	Fuel for Maintaining Reefer
2023, 2025, 2026	Daily News Publishing Co. Inc.	\$9,009.48	\$3,143.97	Newspaper and Publication Advertisement
2026	Discount Travel, Inc.	\$55,100.00	\$21,588.19	Airfare
2025	Division of Personnel	\$890.00	\$890.00	Employee of the year plaque, daily news ad, booklet, photos
2024, 2025	Echo Valley Imports, Inc.	\$1,240.19	\$1,240.19	Brakes, Repairs, and Replacements
2025	EPOK Signs & Banners, LLC.	\$24,800.00	\$24,800.00	Services
2024	Exclusive Resort Management	\$414.38	\$414.38	Hotel/Motel Accommodations Leader
2026	Funds For Learning, LLC	\$69,750.00	\$52,312.50	Professional...
2024	Global Data Products	\$3,213.58	\$954.49	Shipping, Top Loading cooler, etc.
2024, 2025	Harnel International LLC	\$272,908.02	\$118,894.76	Commissioner's Bathroom demolition
2024, 2025	Holger Danske Hotel	\$51,108.20	\$764.23	Hotel Accommodations for students
2026	Impex Trading International	\$1,194.84	\$1,194.84	Hand Truck Convert, Back support
2025, 2026	Infinity Supply LLC	\$11,649.42	\$11,649.42	Supplies
2026	Jaydee's Building Maintenance	\$1,200.00	\$540.00	Encumber funds for janitorial services
2026	JROTC Dog Tag Inc.	\$1,130.70	\$1,130.70	Freight, Shipping, etc.
2023	JW Pepper & Son Inc.	\$2,829.00	\$2,015.35	Services
2026	Key Reliable Services	\$4,995.15	\$4,995.15	Hair supply equipment for students
2026	Kimo Towing Service, LLC	\$450.00	\$450.00	Transpiration Services
2025	Knowledge Source, LLC	\$1,542.00	\$1,542.00	Newspaper and Publication Advertisement
2024	KSBW, LLC	\$280.00	\$71.00	Water
2026	Lawrence Thomas-Lewis, Joseph	\$11,000.00	\$11,000.00	St. Croix Educational Complex High

PO Fiscal Year	Vendor Name	Ordered Amount	Open Amount	Item Description
2025	LexisNexis	\$4,500.00	\$87.50	Legal Recourses
2025	Lotus Logistics, LLC	\$12,665.23	\$12,665.23	Supplies, Shipping and Handling
2026	M.D.M. (Music & Digital Media)	\$8,900.00	\$8,900.00	Promotional Video Production.
2024	Management Concepts, Inc.	\$7,213.35	\$1,140.45	Detecting and Preventing Fraud
2024	Marco St. Croix, Inc.	\$375.00	\$375.00	Rental of 30-yard dumpster
2026	Marco Auto A/C	\$2,195.00	\$2,195.00	Supplies, Labor
2025	Mektron Enterprises	\$1,200.00	\$1,200.00	Paper
2024	Merchant's Market of St. Croix	\$20,907.36	\$20,907.36	Supplies
2024	Metro Motors S.C., Inc.	\$440.07	\$440.07	Supplies, Labor, Parts etc
2024	Metro Motors VI, Inc.	\$549.79	\$549.79	General Maintenance and Repair
2024	Milestone Healthcare, LLC	\$1,140.00	\$451.11	Encumber funds for related services
2025, 2026	National Academic Educational	\$468,161.12	\$174,000.00	Professional Services
2026	Netwave Unlimited Services, LLC	\$69,233.77	\$69,233.77	Cameras for schools, shipping
2024	NIF Enterprises, LLC	\$205.11	\$205.11	General Maintenance and Repairs
2023, 2024	ODP Business Solutions, LLC	\$5,099.45	\$2,802.05	Services Rendered
2024, 2026	Orange Tree Staffing, LLC	\$916,218.90	\$516,087.63	Encumber funds for related services
2023, 2024, 2025	Otis Educational Systems, Inc.	\$885,833.90	\$111,381.40	Services
2026	Positive Promotions, Inc.	\$870.62	\$870.62	Bag, Shipping, Set Up Charge
2024	Power Moves, LLC	\$399.76	\$399.76	Breakers
2023, 2024	PowerSchool Group LLC	\$24,785.00	\$8,530.00	Encumber funds to cover...
2024, 2025	Property & Procurement	\$139,071.00	\$15,159.15	Services, Teacher of the Year, Fuel Costs
2024	Pryce, Williams	\$1,325.00	\$1,325.00	Glass Installation
2024, 2025	Quire Office Products LLC	\$21,137.88	\$11,948.97	Supplies
2024	Rodriguez Auto Parts, Inc.	\$1,314.69	\$435.31	Parts and Service
2024, 2026	Royal Media Network, Inc.	\$40,281.72	\$21,964.39	Parts, Services, Freight
2024	PR Donnelley & Son Company	\$1,960.45	\$0.02	Additional cost for material
2025	Santos Office Supply	\$310.00	\$77.50	Supplies
2026	School Busing, Inc.	\$250,302.00	\$250,302.00	School Bus Transportations Service
2026	Sea Flight	\$9,600.00	\$9,600.00	Airline tickets for student athletics
2025, 2026	Seaborne Virgin Islands, Inc.	\$12,642.00	\$12,642.00	Airline tickets
2026	Seaside Market & Deli LLC	\$1,263.96	\$1,263.96	Supplies
2025	Smith Ferry	\$3,200.00	\$265.00	Passenger Transportation Services
2024	Spenceley Office Equipment	\$140.00	\$140.00	Toner
2024, 2026	Sra Office Solutions LLC	\$22,320.50	\$22,320.50	Supplies
2025	St. Thomas-St. John Interscholastic	\$50,000.00	\$50,000.00	Encumber Funds for IAA Athletics
2026	Startel Communications, LLC	\$4,200.00	\$4,200.00	Monthly Radio Communications
2021	Strategy Group VI, LLC	\$200,000.00	\$88,930.11	Services
2025, 2026	Supply Partner LLC	\$16,149.32	\$16,149.32	Supplies
2025	Tamarind Reef Resort & Marina	\$35,295.00	\$3,105.00	Hotel Accommodations for students
2025	Tempaire International Inc.	\$480.00	\$480.00	Cleaning of condenser
2023	The Home Depot	\$297.80	\$297.80	Master lock heavy duty outdoor pa
2024	The Institute of Internal Audit	\$248.00	\$248.00	Accounting/Financial: Bookkeeping
2026	The Methodist Church, St. Thomas	\$10,119.52	\$10,119.52	Reimbursement Claim - March 2026
2026	The Palms of St. Croix, LLC	\$24,000.00	\$24,000.00	Hotel Accommodations for IEKHS
2024	The Supply Room	\$1,335.00	\$578.50	Re-DUI-HS-VI-032 Ivanna E. Kean HS
2024	Thomas, Robert	\$1,341.70	\$1,341.70	Glass replacement and repair service
2025	TJ Ocean Auto II LLC	\$421.75	\$421.75	Supplies, Services, Labor
2024	TJ Ocean Auto, V LLC	\$203.05	\$0.55	Supplies, Service, Labor
2025, 2026	Transportation Services of St. John	\$48,114.00	\$32,742.28	Encumber fund for Inter- Island Services
2024	Tutu Park Limited	\$2,345.31	\$2,345.31	WAPA Electric Bill Utilities
2024, 2025, 2026	U.S. Bank National Association	\$200,000.00	\$6,188.36	Credit Card, Charge Card Services
2024, 2025	United Corporation	\$36,247.20	\$29,584.92	Supplies

PO Fiscal Year	Vendor Name	Ordered Amount	Open Amount	Item Description
2024, 2025, 2026	United Supply Alliance, Inc.	\$18,239.40	\$10,858.98	Supplies
2024	Universal Business Supplies	\$44,424.04	\$44,424.04	Office Supplies
2026	University of the Virgin Islands	\$430.00	\$430.00	Room Rental
2026	Varlack Auto Rentals	\$95,503.00	\$83,060.62	Encumber funds for STJ students, school bus transportation
2025, 2026	Varlack Ventures, Inc.	\$95,160.00	\$42,056.75	Encumber funds for Inter-Islands Transportation
2026	VI Consortium, LLC	\$21.00	\$14.00	Ed. Complex to Encumber Funds
2025	Victor's New Hideout, LLC	\$824.82	\$824.82	Catering Services
2026	VIP Awards & Engraving, Inc.	\$1,685.00	\$1,685.00	Supplies, Services
2022, 2023, 2024, 2025, 2026	Virgin Islands Telephone Corp.	\$529,443.90	\$273,320.66	Services
2023, 2024, 2025	Windward Passage Hotel	\$90,062.00	\$30,779.55	Hotel Accommodations
2025, 2026	Xpress Gov Supply, LLC	\$25,762.52	\$21,670.54	Supplies
	Total	\$6,241,013.92	\$2,844,912.27	



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-0880