



# COMMITTEE OF BUDGET, APPROPRIATIONS, AND FINANCE JULY 7TH, 2026



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## **I. INTRODUCTION AND OPENING REMARKS**

Good afternoon, Honorable Novelle E. Francis Jr., Chairman of the Committee on Budget, Appropriations, and Finance; Honorable Marvin Blyden, Vice Chairman of the Committee on Budget, Appropriations and Finance; esteemed members of the Committee; distinguished members of the 36th Legislature; and to the viewing and listening audience:

I am Craig Benjamin, Executive Director of the Bureau of School Construction and Maintenance (BSCM). I am honored to appear before you today to present the Bureau's Fiscal Year 2027 Budget Testimony, including an overview of our operations, accomplishments, challenges, and strategic priorities.

Joining me today, are Dr. Charmaine Mayers, Chief Financial Officer; Mr. Paul Harrigan, Assistant Director of School Maintenance; Ms. Cynthia Allen, Assistant Director of School Construction; Mr. Jayson Parrilla, Deputy Director of School Construction; and other members of the BSCM team who are seated in the well.

## **II. BSCM FY2026 PERFORMANCE DASHBOARD**

### **Infrastructure Investments**

- **\$40+ Million** Total Infrastructure Investments Managed (FY2025–FY2026)
- **\$20+ Million** Capital Improvement Projects Managed
- **\$13.7 Million** ARPA Projects Successfully Administered
- **\$6.76 Million** Maintenance & Mandatory Services (October 1, 2026-present)
- **\$2.1 Million** 2026 Summer Maintenance Projects

### **Workforce**

- **70** Funded Positions
- **62** Filled Positions
- **8** Vacancy
- **6** New General Maintenance Worker Positions
- **24** Salary Adjustments Processed

### **Maintenance Operations**

- **1,398** Total Work Orders Received
- **890** Work Orders Completed
- **68%** Maintenance Expenditures in St. Croix
- **32%** Maintenance Expenditures in St. Thomas/St. John

### **FY2027 Priorities**

- **\$8.84 Million** Priority Projects Identified
- **\$9.74 Million** Annual Maintenance Need
- **\$5 Million** Act 8717 Annual Requirement
- **\$3 Million** FY2026 Maintenance Funding Received

### III. BUREAU OVERVIEW AND ACCOMPLISHMENTS

The Bureau of School Construction and Maintenance (BSCM) was established pursuant to Act No. 8717 to oversee the construction, renovation, repair, and maintenance of public-school facilities throughout the Virgin Islands. In accordance with the requirements of Act No. 8717, the Bureau successfully completed and submitted its 1<sup>st</sup> Annual Report during Fiscal Year 2026, documenting its operations, accomplishments, financial activities, and progress in carrying out its statutory responsibilities.

Today, the Bureau is responsible for maintaining more than **46** public schools and educational facilities totaling approximately **3,043,804** million square feet across the St. Thomas, St. John, and St. Croix Districts. This responsibility encompasses routine maintenance, capital improvements, emergency repairs, facility inspections, and long-term infrastructure planning necessary to support the Territory's educational system.

Although the Bureau remains in its early years, it has rapidly established itself as the Territory's lead agency for managing and preserving public educational facilities. During its first two years of operation, the Bureau has managed more than \$40 million in school infrastructure investments, including over **\$20 million** in capital improvement projects, approximately **\$13.7 million** in American Rescue Plan Act (ARPA) funded projects, more than **\$6.7 million** in maintenance and mandatory services during Fiscal Year 2026, and over **\$2.1 million** in summer maintenance and school readiness projects.

Fiscal Year 2025 focused on establishing the Bureau's organizational and operational foundation. During Fiscal Year 2026, the Bureau expanded maintenance operations, accelerated capital improvements, strengthened project oversight, and improved responsiveness to school infrastructure needs throughout the Territory.

During Fiscal Year 2026, BSCM invested **\$6,755,629.93** in maintenance and facility improvements across both districts. Of that amount, **\$4,604,467.32** supported projects in the St. Croix District and **\$2,151,162.61** supported projects in the St. Thomas/St. John District. These investments addressed deferred maintenance, improved building systems, enhanced campus safety, and preserved critical educational infrastructure.

Major accomplishments included electrical upgrades, HVAC installations and repairs, roof rehabilitation, plumbing improvements, environmental remediation, security enhancements, playground improvements, and general facility modernization. Projects benefited schools throughout the Territory, including Charlotte Amalie High School, Ivanna Eudora Kean High School, Bertha C. Boschulte Middle School, Lockhart K-8 School, Pearl B. Larsen PreK-8 School, Educational Complex High School, John H. Woodson Junior High School, and many others.

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The Bureau also successfully administered approximately **\$13.7 million** in ARPA-funded projects and expended the vast majority of those funds before the March 31, 2026 deadline. This accomplishment reflects the Bureau's commitment to sound fiscal stewardship, accountability, and the timely delivery of critical infrastructure improvements.

Collectively, these accomplishments demonstrate BSCM's commitment to protecting the Government's investment in public educational infrastructure while providing students, teachers, and staff with safe, healthy, modern, and functional learning environments.

#### **a. FY 2026 ACCOMPLISHMENTS AT A GLANCE**

##### **Infrastructure Investments**

- **\$40+ Million** Managed in School Maintenance and Infrastructure Investments (FY2025–FY2026)
- **\$20+ Million** Capital Improvement Projects (Year One)
- **\$13.7 Million** ARPA Projects Successfully Administered
- **\$6.76 Million** Invested in School Maintenance (FY2026)

##### **Mission Impact**

- Territory-wide improvements completed across both districts
- Focus on electrical, HVAC, roofing, plumbing, environmental, and safety upgrades
- Continued modernization of public-school facilities

## **IV. MAINTENANCE OPERATIONS AND FACILITIES MANAGEMENT**

Maintenance operations remained one of the Bureau's highest priorities throughout Fiscal Year 2026. BSCM continued to provide preventive, corrective, and emergency maintenance services across public schools and educational facilities to address aging infrastructure, deferred maintenance, and critical facility needs.

Since the beginning of Fiscal Year 2026, the Bureau has spent \$6,755,629.93 on mandatory services and maintenance throughout the Territory. Of this amount, \$762,397.02 supported mandatory services—including landscaping, pest control, trash collection, and janitorial services—while \$5,993,232.91 was invested in maintenance projects to preserve facilities, improve building systems, and address deferred maintenance.

The St. Croix District accounted for \$4,604,467.32, or approximately 68% of total expenditures, while the St. Thomas/St. John District accounted for \$2,151,162.61, or approximately 32%. Funding was directed toward roof repairs, HVAC and electrical improvements, mold

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remediation, security enhancements, plumbing upgrades, playground improvements, and other infrastructure repairs identified through facility assessments.

These investments helped maintain uninterrupted school operations, address health and safety concerns, improve the reliability of critical building systems, and extend the useful life of public educational facilities. A detailed breakdown of expenditure by school and activity center is included in Appendix A for the Committee's review.

**a. MAINTENANCE OPERATIONS AT A GLANCE**

Total Expenditures

- \$6,755,629.93 Total Maintenance Investment
- \$5,993,232.91 Maintenance Projects
- \$762,397.02 Mandatory Services

District Distribution

- 68% St. Croix District
- 32% St. Thomas/St. John District

Services Provided

- Preventive Maintenance
- Emergency Repairs
- HVAC & Electrical Repairs
- Roof Repairs
- Mold Remediation
- Landscaping, Pest Control & Janitorial Services

Figure 1-1 Maintenance Operations 2026 Cost



## V. FUNDING CHALLENGES AND OPERATIONAL CONSTRAINTS

While the Bureau has made measurable progress in stabilizing and improving school facilities throughout the Territory, funding constraints continue to present significant operational challenges. Pursuant to Act No. 8717, the Bureau is to receive no less than \$5 million annually to support school maintenance and operational activities. However, during Fiscal Year 2026, the Bureau received only \$3 million, resulting in a \$2 million shortfall from the statutory funding level.

This funding shortfall significantly limited the Bureau's ability to address preventive and routine maintenance needs, requiring available resources to be prioritized toward the most critical health, safety, and operational issues across school campuses. As a result, many planned maintenance activities were deferred, increasing the likelihood of costly repairs and infrastructure failures in the future.

Compounding this challenge, approximately 85% of the Bureau's maintenance funding was expended on emergency repairs and urgent infrastructure issues, leaving limited resources available for preventive maintenance and long-term facility preservation. Continued investment in preventive maintenance is essential to extending the useful life of school facilities, protecting

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the Government's investment in public infrastructure, and reducing the long-term costs associated with deferred maintenance.

Limited staffing also continues to affect the Bureau's ability to perform maintenance services in-house, resulting in a greater reliance on external contractors for work that could otherwise be completed by Bureau personnel. As funding permits, expanding the Bureau's maintenance workforce will improve response times, strengthen accountability, reduce long-term contracting costs where practical, and increase the Bureau's capacity to perform preventive maintenance and routine repairs using in-house staff.

The opening of the new Arthur A. Richards PreK-8 School during the 2026–2027 school year presents an important opportunity for the Bureau to prepare for the long-term maintenance of a modern educational facility. Although MCN Build will be responsible for maintaining the school during the initial one-year warranty period, BSCM intends to use this time to provide hands-on training for its maintenance personnel on the building's specialized systems, equipment, and preventive maintenance requirements. This proactive approach will help ensure a seamless transition of maintenance responsibilities to the Bureau while preserving the school's condition and protecting the Government's investment for years

Additionally, while the Bureau has received capital funding to build out a warehouse facility, no operating funds have been appropriated to lease a suitable space, particularly in the St. Croix District. As a result, despite several efforts, the Bureau has been unable to establish a permanent home base for maintenance operations due to factors beyond its control. A dedicated facility would allow BSCM to centralize tools, equipment, materials, and inventory; improve accountability and deployment of maintenance crews; and support both daily maintenance activities and emergency response. It would also enable the Bureau to purchase and store commonly used materials in bulk, where feasible, resulting in cost savings to the Government while significantly improving the Bureau's efficiency and responsiveness in maintaining school facilities.

Despite these fiscal and operational challenges, the Bureau remains committed to maximizing available resources, exercising sound fiscal stewardship, and ensuring that school facilities remain safe, functional, and conducive to learning for students, educators, and staff throughout the Territory.

## **VI. PERSONNEL AND WORKFORCE DEVELOPMENT**

The Bureau currently has seventy (70) funded positions, consisting of thirty-three (33) classified, twelve (12) non-union classified, and twenty-five (25) exempt positions. Of these, sixty-two (62) positions are filled and eight (8) remain vacant. The Bureau recently received an approved Personnel Requisition Form (PRF) from the Office of Management and Budget (OMB) for six (6) General Maintenance Worker positions and has already initiated the recruitment process to fill these vacancies.

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During Fiscal Year 2026, the Bureau processed Notices of Personnel Action (NOPAs) for twenty-four (24) employees whose annual salaries were below \$35,000. In accordance with Act No. 8995, these employees received salary adjustments to meet the statutory minimum annual salary requirement. The total cost of these adjustments was \$202,273.76, consisting of \$154,230.85 in salaries and \$48,042.91 in fringe benefits.

Additionally, four (4) support staff employees represented by the AFT union received negotiated salary increases totaling \$21,189.41, including \$16,156.62 in salaries and \$5,032.79 in fringe benefits.

During Fiscal Year 2026, three employees assigned to the St. Croix District retired. To maintain continuity of operations, all three positions were filled. During the same period, four employees resigned—two from the St. Croix District and two from the St. Thomas/St. John District. Following a review of operational priorities, two vacant administrative positions were deleted and reclassified as General Maintenance Worker positions to better support field operations.

The Bureau also promoted experienced maintenance personnel into coordinator positions, strengthening operational leadership while creating meaningful opportunities for career advancement within the organization.

To further enhance maintenance operations, BSCM established six (6) General Maintenance Worker positions to address ongoing campus maintenance needs, particularly the collection and disposal of trash and other routine maintenance activities. These positions will improve the Bureau's ability to provide timely, consistent, and responsive maintenance services across the Territory.

As funding becomes available, BSCM will continue to strengthen and expand its workforce to increase its capacity to perform maintenance, construction, and support services in-house. Expanding the Bureau's workforce will reduce reliance on external contractors where practical, improve response times, enhance operational efficiency, and ensure that more public resources are invested directly into maintaining the Territory's educational facilities. While specialized contractors will continue to be utilized, when necessary, the Bureau remains committed to building a skilled workforce capable of delivering high-quality, cost-effective services to the students, educators, and communities we serve.

#### **a. WORKFORCE AT A GLANCE**

##### **Funded Positions**

- **70** Total Positions
- **62** Filled Positions
- **8** Vacancies

##### **Workforce Investments**

- **6** New General Maintenance Worker Positions

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- 24 Employees Received Salary Adjustments
- 4 AFT Salary Adjustments
- 3 Internal Promotions to Coordinator Positions

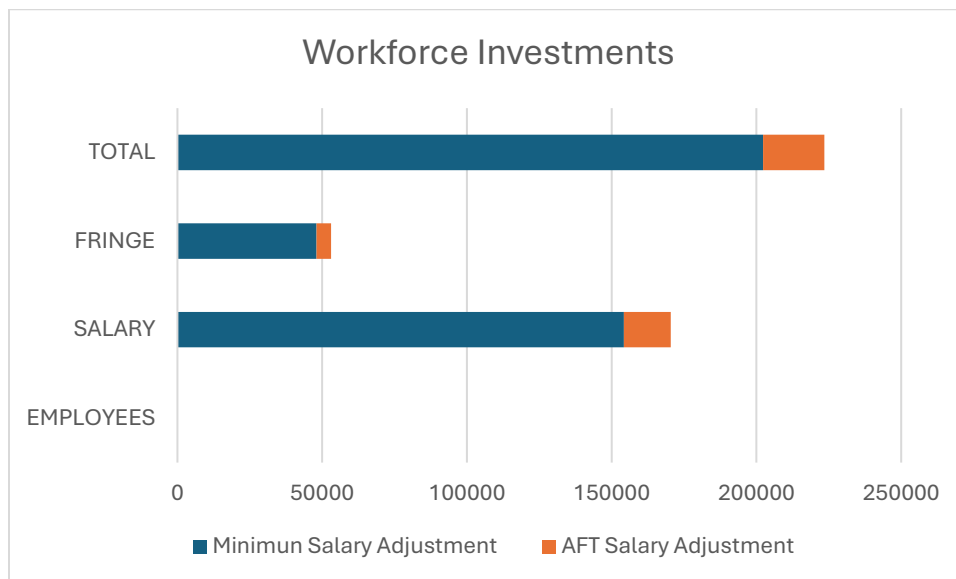
**Strategic Focus**

- Expand in-house maintenance capacity
- Reduce contractor reliance where practical
- Improve response times and operational efficiency

Table 1.1 Workforce Investments

PERSONNEL ACTION	EMPLOYEES	SALARY	FRINGE	TOTAL
Minimum Salary Adjustment	24	154,230.85	48,042.91	202,273.76
AFT Salary Adjustment	4	16,156.62	5,032.79	21,189.41
<b>TOTAL</b>	<b>28</b>	<b>170,387.47</b>	<b>53,075.70</b>	<b>223,463.17</b>

Figure 2-1 Workforce Investments



**VII. SUMMER MAINTENANCE PROGRAM AND SCHOOL READINESS**

Preparing schools for the start of each academic year remains one of the Bureau's highest operational priorities. The Fiscal Year 2026 Summer Maintenance Program was developed to address critical facility needs, improve campus safety, and ensure that schools are ready to welcome students, teachers, and staff.

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The Bureau experienced a later-than-anticipated start to several summer projects due to funding availability. Previously available funding sources had been fully utilized, and access to the remaining settlement funds was not authorized until the enactment of Act No. 9100 on June 9, 2026. An additional challenge was the implementation of the Government's GVI Buy procurement system, as the Bureau's account had not yet been fully established, which delayed the processing of procurement actions and the issuance of purchase orders for certain projects. Once funding became available, the Bureau immediately advanced the procurement and implementation of critical maintenance and capital improvement projects.

While awaiting access to these funds, BSCM maintenance personnel continued to support school readiness efforts with assistance from participants in the Virgin Islands Department of Education School Lunch Program and the Virgin Islands Department of Labor Summer Youth Employment Program. These teams completed projects that could be performed in-house, including interior and exterior painting, lighting repairs, power washing, grounds maintenance, debris and trash removal, and other general maintenance activities.

At the same time, the Bureau continued to assess facility conditions, prioritize health and safety concerns, prepare procurement packages, and position larger projects for immediate implementation once funding became available. These efforts allowed the Bureau to maximize available resources while maintaining momentum toward preparing schools for the upcoming academic year.

The Bureau remains committed to ensuring that every school is safe, functional, and prepared to support student learning on the first day of school.

#### **a. SUMMER MAINTENANCE AND CAPITAL IMPROVEMENT PLAN**

For Fiscal Year 2026, the Bureau of School Construction and Maintenance (BSCM) is undertaking more than \$2.1 million in summer maintenance, renovation, and health and safety improvements across the St. Thomas/St. John and St. Croix Districts. These projects are designed to address deferred maintenance, improve building conditions, enhance campus safety, and ensure schools are prepared for the upcoming academic year.

##### **St. Thomas/St. John District**

The Bureau has allocated approximately \$1.05 million for summer projects throughout the St. Thomas/St. John District. Major initiatives include roof repairs, modular classroom renovations, HVAC improvements, and deep-cleaning services to improve indoor air quality and address deferred maintenance.

Significant work includes roof repairs at Ulla F. Muller Elementary School, flooring renovations in modular classrooms at Julius E. Sprauve School, Lockhart K-8 School, and Bertha C.

Boschulte Middle School, as well as continued deep-cleaning services at Bertha C. Boschulte Middle School while permanent ventilation and building envelope improvements are completed.

### **St. Croix District**

The Bureau has allocated approximately \$1.05 million for summer maintenance and capital improvements throughout the St. Croix District. Planned projects include restroom renovations, roof repairs, music room improvements, playground and campus safety enhancements, HVAC upgrades, and deep-cleaning services.

Major projects include restroom refurbishments at Pearl B. Larsen PreK-8 School, Alfredo Andrews Elementary School, and Lew Muckle Elementary School; cafeteria renovations at Claude O. Markoe School; roof repairs at the Adult Education Facility, Ricardo Richards Elementary School, and Eulalie Rivera School; and safety improvements at Juanita Gardine School, including the replacement of industrial ceiling fans, demolition of an unsafe walkway, and removal of aging playground equipment. Improvements to the music room at Central High School will also provide students with safer and more functional instructional space.

Collectively, these projects represent a significant investment in the Territory's educational infrastructure and reflect the Bureau's commitment to providing safe, healthy, and well-maintained schools. Completing this work during the summer recess minimizes disruptions to classroom instruction, addresses critical facility needs before students return, and protects the Government's investment in public school facilities.

A detailed listing of all Fiscal Year 2026 Summer Maintenance and Capital Improvement Projects is included in the appendices for the Committee's review.

## **VIII. WORK ORDER SYSTEM**

The Bureau's Work Order Management System continues to strengthen maintenance operations by improving accountability, tracking maintenance requests, and providing better oversight of work performed throughout the Territory. The system enables the Bureau to prioritize repairs, monitor response times, allocate resources more effectively, and improve communication between schools and maintenance personnel.

While the system is fully operational, the Bureau continues to transition schools and staff from traditional paper-based maintenance requests to electronic submissions. Increasing utilization of the system remains a priority, as consistent electronic reporting will improve the accuracy of maintenance data, strengthen performance reporting, and support more informed operational and budgetary decisions.

Despite funding, procurement, and material availability challenges, the Bureau continues to respond promptly to maintenance requests. Emergency work orders that affect the health and

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safety of students and staff or threaten school operations are addressed immediately, while routine work orders are completed as resources and materials become available.

During Fiscal Year 2026, 1,175 work orders were entered into the system for the St. Thomas/St. John District, of which 725 have been completed, representing a 63 percent completion rate. In the St. Croix District, 223 work orders have been entered into the system since its implementation in March 2026, with 165 completed, representing a 72 percent completion rate.

As the Work Order Management System continues to mature, the Bureau expects improvements in reporting, resource allocation, response times, and overall operational efficiency. The Bureau remains committed to expanding system utilization across both districts to ensure that every maintenance request is properly tracked, prioritized, and completed in a timely and accountable manner.

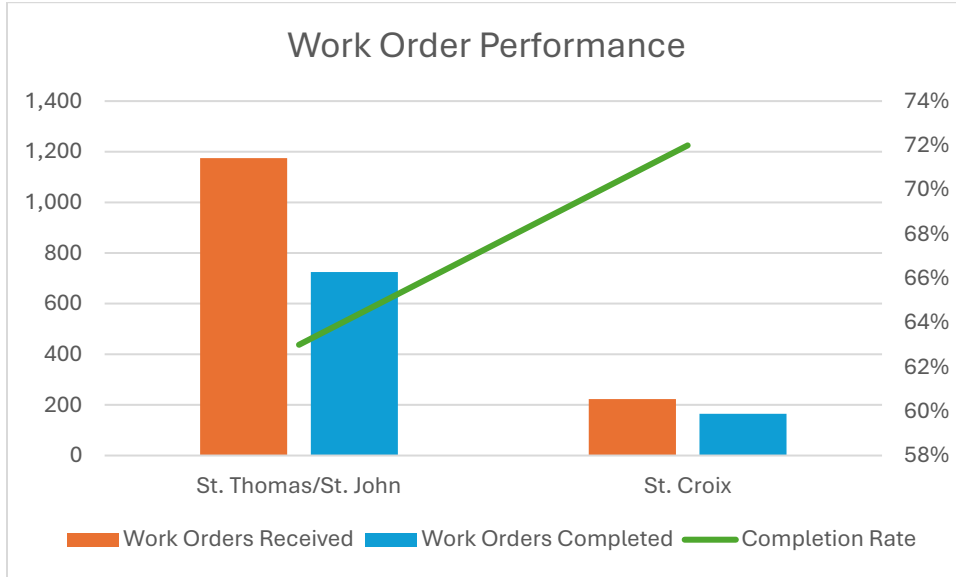
Table 3.1 Work Order Performance

<b>WORK ORDER PERFORMANCE AT A GLANCE</b>		
<b>Metric</b>	<b>St. Thomas/St. John</b>	<b>St. Croix</b>
Work Orders Received	1,175	223
Work Orders Completed	725	165
Completion Rate	63%	72%

### **Operational Focus**

- Immediate response to health and safety emergencies
- Increased electronic work order submissions
- Improved accountability and maintenance tracking

Figure 3.1 Work Order Performance



## IX. FISCAL YEAR 2026 SUPPLY CONTRACTS

For Fiscal Year 2026, the Bureau of School Construction and Maintenance has prioritized the establishment of supply contracts across the St. Thomas/St. John and St. Croix Districts to ensure the uninterrupted delivery of essential services and resources required for the effective operation and maintenance of public-school facilities.

Within the St. Thomas/St. John (STT/STJ) District, supply contracts have been established to support the operational, instructional, and administrative needs of schools and facilities throughout the district. These contracts ensure the consistent availability of essential materials and resources required to maintain safe, functional, and effective learning environments. The supply contracts include landscaping services, janitorial services, pest control services, dumpster rental and trash removal services, and septic sludge removal and disposal services. The combined value of the Fiscal Year 2026 supply contracts for the STT/STJ District is \$1,372,657.28. These investments support the procurement of necessary goods and services that enable schools and facilities to carry out daily operations and maintain continuity of services.

In the St. Croix District (STX), supply contracts have also been established to support the operational needs of educational and administrative facilities across the district. These contracts include landscaping services, dumpster rental and trash removal services, and pest control and extermination services. An Invitation for Bids (IFB) for landscaping services covering 10 schools and educational facilities is currently in progress. The combined value of the Fiscal Year 2026 supply contracts for the St. Croix District is \$406,633 (not including the IFB out for bid). These procurements are essential to maintaining effective operations, supporting staff and students, and ensuring compliance with health, safety, and environmental standards, while advancing the

Bureau of School Construction and Maintenance’s commitment to providing safe and well-maintained educational environments throughout St. Croix.

## X. FY 2027 RECOMMENDED BUDGET OVERVIEW

I will now present the Bureau's Fiscal Year 2027 Budget Overview, which outlines the funding necessary to support our operations, maintain public school facilities, and advance our mission of providing safe, functional, and well-maintained learning environments throughout the Virgin Islands.

For Fiscal Year 2027, the Office of Management and Budget (OMB) has recommended an operating budget of \$5,986,415 from the General Fund for the Bureau of School Construction and Maintenance. Of this amount, \$4,051,202 is allocated for personnel costs and \$1,935,213 is allocated for fringe benefits.

As recommended, the Bureau's General Fund appropriation supports personnel salaries and fringe benefits exclusively and does not provide funding for maintenance operations, supplies, equipment, contractual services, or other operational expenses. The Bureau's workforce is its greatest asset and is essential to carrying out daily maintenance activities, construction oversight, project management, facility inspections, procurement, contract administration, and other support services necessary to maintain educational facilities throughout the Territory.

Investing in a skilled workforce allows the Bureau to respond more quickly to maintenance needs, strengthen project oversight, improve accountability, reduce reliance on external contractors where practical, and provide more cost-effective services to the Territory's public schools.

Table 4.1 Total Recommended Budget Summary

TOTAL RECOMMENDED BUDGET SUMMARY		
EXPENSE	ALLOTMENT	PERCENTAGE
GENERAL FUND OPERATING BUDGET	5,986,415	46%
BUREAU OF SCHOOL CONSTRUCTION CAPITAL FUND	\$5,000,000	54%
<b>TOTAL</b>	<b>10,986,415</b>	<b>100%</b>

In addition, Act No. 8717 requires that no less than \$5 million be appropriated annually from the Bureau of School Construction and Maintenance Capital Fund to support the maintenance of public schools and other educational facilities throughout the Territory. These funds are critical

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to support preventive maintenance, emergency repairs, building system repairs, environmental remediation, landscaping, pest control, janitorial services, waste management, and other essential maintenance activities.

As of June 2026, the Bureau expended approximately \$6.76 million on mandatory services and maintenance throughout the Territory, exceeding the statutory minimum appropriation. These expenditures demonstrate the significant maintenance needs of the Territory's aging educational facilities and reinforce the importance of sustained investment to preserve public assets, reduce deferred maintenance, and provide safe and functional learning environments.

Once the Statutory Capital Fund appropriation is combined with the recommended General Fund operating budget, the Bureau's total Fiscal Year 2027 budget will be approximately \$10,986,415. This funding will enable the Bureau to continue maintaining school facilities, expanding preventive maintenance efforts, strengthening its workforce, and protecting the Government's investment in public educational infrastructure.

**a. FY 2027 BUDGET AT A GLANCE**

**FY2027 Budget Summary**

**General Fund**

- \$5,986,415 Total Operating Budget
- \$4,051,202 Personnel (68%)
- \$1,935,213 Fringe Benefits (32%)

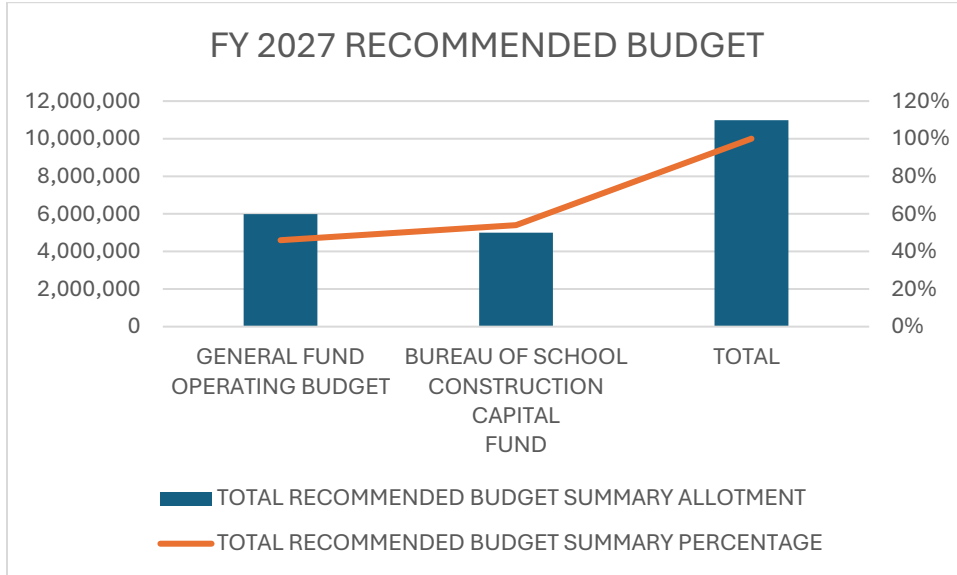
**BSCM Capital Fund**

- \$5,000,000 Annual Minimum Required by Act No. 8717

**Combined FY2027 Budget**

- **\$10,986,415**

Figure 4.1 FY 2027 Recommended Budget



## XI. LONG TERM FACILITY NEEDS

The Bureau recognizes that many public-school facilities throughout the Territory are decades old and continue to experience aging infrastructure, deferred maintenance, and significant building system deficiencies. While considerable progress has been made, maintaining these facilities requires sustained investment and long-term planning to preserve the Government's assets and provide safe, functional learning environments for future generations.

### a. TWENTY-YEAR FACILITIES MAINTENANCE PLAN

Pursuant to Act No. 8717, the Bureau developed a Twenty-Year Facilities Maintenance Plan to establish a long-term strategy for preserving and maintaining the Territory's educational facilities. The plan has been submitted to the Capital Plan Review Committee and is currently awaiting approval.

Although long-range planning is essential, the success of the plan ultimately depends on the availability of a sustainable funding source. Without consistent annual investment, deferred maintenance will continue to accumulate, resulting in higher repair costs, shortened facility life cycles, and an increased need for emergency repairs.

To assist with long-term budgeting, the Bureau utilizes an industry benchmark of \$3.20 per square foot as the baseline estimate for preventive and routine maintenance of public-school facilities. Based on the Territory's current educational building inventory, the estimated annual cost to adequately maintain these facilities is approximately **\$9,740,173.20**.

It is important to note that this estimate reflects only preventive and routine maintenance costs and does not include personnel salaries, fringe benefits, capital improvement projects, or emergency repairs. As facilities continue to age, additional investments will be necessary to

modernize building systems, address deferred maintenance, and improve the overall condition of educational infrastructure throughout the Territory.

When personnel costs, fringe benefits, capital improvements, emergency repairs, and other operational expenses are considered, the total cost of maintaining the Territory's educational facilities is estimated to be approximately \$10.00 per square foot. This illustrates that the Bureau's long-term funding needs extend well beyond routine maintenance and require sustained investment to preserve the Government's educational infrastructure.

Continued investment in preventive maintenance remains one of the most cost-effective strategies for protecting public assets, reducing long-term operating costs, and ensuring that students, educators, and staff have safe, healthy, and reliable educational facilities.

### **b. LONG TERM FACILITIES NEEDS AT A GLANCE**

#### Industry Benchmark

- \$3.20 Per Square Foot

#### Annual Maintenance Need

- \$9,740,173.20

#### Statutory Funding

- \$5,000,000 Required by Act No. 8717

#### FY2026 Funding Received

- \$3,000,000

#### Funding Gap

- \$2,000,000 Below Statutory Requirement
- Approximately \$6.74 million below the Bureau's

Figure 5.1 Long Term Facilities Needs



## **XII. FISCAL YEAR 2027 STRATEGIC PRIORITY NEEDS**

As the Bureau looks toward Fiscal Year 2027, its priorities remain focused on strengthening maintenance operations, preserving existing facilities, advancing critical capital improvements, and improving the overall condition of educational infrastructure throughout the Territory. While the Bureau supports the construction and modernization of new schools, many of those projects remain several years from completion. In the interim, students, teachers, and staff will continue to rely on existing facilities that require ongoing maintenance and investment.

If additional funding becomes available, the Bureau has identified approximately \$8.84 million in priority maintenance and capital improvement needs throughout the Territory, including approximately \$4.19 million in the St. Thomas/St. John District and \$4.65 million in the St. Croix District.

These priorities include:

- Electrical system upgrades and code compliance improvements;
- Roof repairs and replacements to address water intrusion and extend building life;
- HVAC repairs and installations to improve indoor air quality and occupant comfort;
- Plumbing upgrades and restroom renovations;
- Mold remediation and environmental improvements;
- Fire and life safety upgrades, including smoke detection systems and emergency equipment;
- ADA accessibility improvements;
- Playground, athletic facility, and campus safety enhancements; and
- Preventive maintenance initiatives, including generator and air-conditioning service contracts.

These projects were identified through facility assessments and operational evaluations and represent the Bureau's highest infrastructure priorities. Addressing these needs will improve the reliability of building systems, reduce deferred maintenance, minimize costly emergency repairs, and protect the Government's investment in public school facilities.

In addition to facility improvements, the Bureau will continue to strengthen its in-house maintenance workforce as funding permits. Expanding internal maintenance capacity will

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improve response times, reduce reliance on external contractors where practical, and allow the Bureau to perform more routine maintenance with its own skilled workforce. This approach will improve operational efficiency while ensuring that specialized contractors continue to be utilized when required.

A detailed listing of the Bureau's Fiscal Year 2027 priority projects and estimated costs has been included in the appendix C for the Committee's review.

#### **a. STRATEGIC PRIORITIES AT A GLANCE**

##### **FY2027 Priority Projects**

##### **Priority Projects Identified**

- \$8,837,678.23

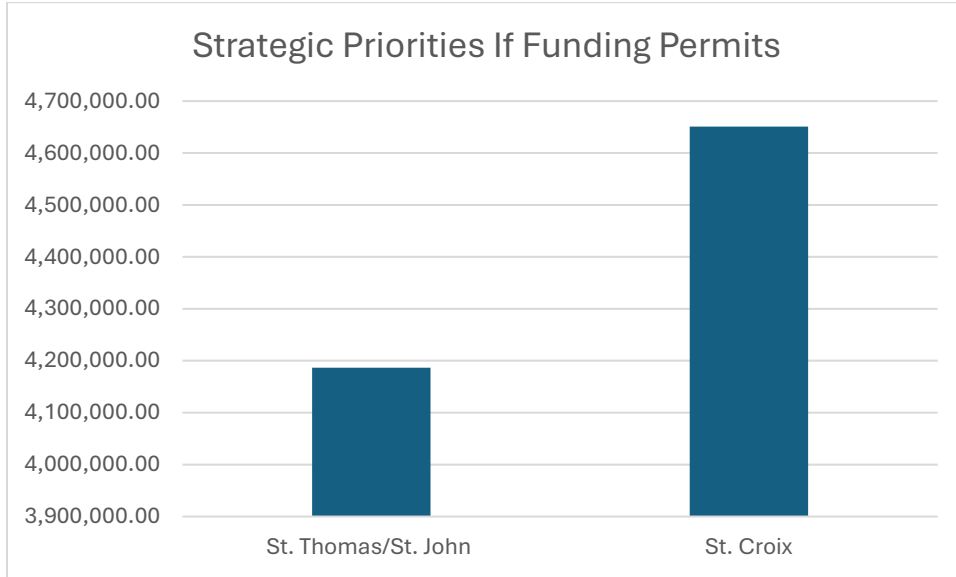
##### **By District**

- \$4,186,702.00 St. Thomas/St. John
- \$4,650,976.23 St. Croix

##### **Priority Categories**

- Electrical Upgrades
- Roof Repairs
- HVAC Improvements
- Plumbing Upgrades
- Mold Remediation
- ADA Compliance
- Fire & Life Safety
- Security Enhancements
- Preventive Maintenance

Figure 6.1 Strategic Priorities If Funding Permits



### **XIII. CONCLUSION**

The Bureau of School Construction and Maintenance remains committed to its mission of providing safe, healthy, functional, and well-maintained educational facilities for the students, educators, and communities of the Virgin Islands. Although the Bureau is still in its early years, we have established a strong operational foundation, strengthened our maintenance and project management capabilities, responsibly managed millions of dollars in public investments, and continued to improve the condition of school facilities throughout the Territory.

The progress achieved by the Bureau would not have been possible without the dedication, professionalism, and hard work of our employees. I extend my sincere appreciation to our maintenance teams, project managers, engineers, administrative staff, supervisors, and leadership team for their unwavering commitment to public service. I also wish to recognize our Fiscal Year 2026 Employees of the Year, Mr. Charles Azille and Mr. Dennis Hendrickson, whose outstanding service, technical expertise, and dedication exemplify the Bureau's commitment to excellence.

As we look to the future, the Bureau remains focused on expanding preventive maintenance, strengthening our in-house workforce, reducing reliance on external contractors where practical, modernizing school facilities, and ensuring that every public school provides a safe and supportive environment for teaching and learning. Continued investment in preventive maintenance, capital improvements, and workforce development will enable the Bureau to protect the Government's infrastructure assets, reduce long-term operating and repair costs, and preserve our educational facilities for future generations. The Bureau remains committed to being a responsible steward of public funds by maximizing the value of every dollar invested while delivering high-quality maintenance, construction, and infrastructure improvements that directly benefit our students, educators, and communities.

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On behalf of the Bureau of School Construction and Maintenance, I thank the members of the Thirty-Sixth Legislature, the Committee on Budget, Appropriations, and Finance, the Department of Education, and our community partners for your continued support and collaboration. We respectfully request your favorable consideration of the Bureau's Fiscal Year 2027 budget request and look forward to continuing our partnership to ensure that every student in the Virgin Islands has the opportunity to learn in a safe, functional, modern, and well-maintained educational environment.

Thank you for the opportunity to present the Bureau's Fiscal Year 2027 Budget Testimony. My team and I are pleased to answer any questions the Committee may have.

## APPENDIX A. MAINTENANCE EXPENDITURES BY SCHOOL

FY 2026 MAINTENANCE EXPENDITURES BY PROJECT BY SCHOOL-S4009			
<b>Adult Education St. Croix</b>			
	\$ 90.00	OCEAN PEST CONTROL, LLC	Adult ED Pest Control
3036	\$ 700.00	B20 MAINTENANCE LLC	Adult Ed Alternative Landscaping
3016	\$ 700.00	B20 MAINTENANCE LLC	Adult Ed Alternative Landscaping
8500	\$ 700.00	B20 MAINTENANCE LLC	Adult Ed Alternative Landscaping
8490	\$ 90.00	OCEAN PEST CONTROL, LLC	Adult Education Pest Control
3813	\$ 90.00	OCEAN PEST CONTROL, LLC	Adult Education Pest Control
3005	\$ 700.00	B20 MAINTENANCE LLC	Adult Ed Alternative Landscaping
7365	\$ 803.04	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Monthly Rental Bin/ trash pickup
7365	\$ 869.96	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Monthly Rental Bin/ trash pickup
	<b>\$ 4,743.00</b>		

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<b>Alfredo Andrews St. Croix</b>			
3069	\$ 1,400.00	B20 MAINTENANCE LLC	Alfredo Andrews Landscaping
3583	\$ 400.63	THE SHERWIN WILLIAMS COMPANY	Alfredo Andrews - Paint supplies
3583	\$ 159.12	THE SHERWIN WILLIAMS COMPANY	Alfredo Andrews - Paint supplies
972	\$ 1,600.00	C&N PAINTING AND MORE, LLC	Alfredo Andrews Bee Removal
972	\$ 3,000.00	C&N PAINTING AND MORE, LLC	Alfredo Andrews Bee Removal
12677	\$ 85.62	U.S. BANK NATIONAL ASSOCIATION	Alfredo Andrews maintenance supplies
1820	\$ 19,911.80	J & P CONSTRUCTION, LLC	Alfredo Andrews Front office upgrade
2954	\$ 5,000.00	ADCON ENVIRONMENTAL, LLC	Alfredo Andrews Indoor Air Quality
3069	\$ 1,400.00	B20 MAINTENANCE LLC	Alfredo Andrews Landscaping Service
3069	\$ 1,400.00	B20 MAINTENANCE LLC	Alfredo Andrews Landscaping Service
695	\$ 2,200.00	LIBURD, ST. CLAIR	Alfredo Andrews Pump out grease
1868	\$ 8,500.00	SURE BOYZE'S LLC	Alfredo Andrews Remove/replace awnings

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1868	\$ 1,200.00	SURE BOYZE'S LLC	Alfredo Andrews Remove/replace awnings
8087	\$ 147,159.50	DVD CONSTRUCTION	Alfredo Andrews concrete for playground
7365	\$ 1,193.06	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Monthly Rental Bin/ trash pickup
7365	\$ 1,301.52	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Monthly Rental Bin/ trash pickup
	\$ 189,216.67		
	\$ 6,694.58		
	\$ 195,911.25		
<b>Alternative Education St. Croix</b>			
3069	\$ 800.00	B20 MAINTENANCE LLC	Alternative Ed - Landscaping Service
3098	\$ 800.00	B20 MAINTENANCE LLC	Alternative Ed - Landscaping Service
3069	\$ 800.00	B20 MAINTENANCE LLC	Alternative Ed - Landscaping Service
3069	\$ 800.00	B20 MAINTENANCE LLC	Alternative Ed - Landscaping Service

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3360	\$ 8,800.00	REICH, LLC	Alternative Ed remove & replace fencing
	\$ 8,800.00		
	\$ 3,200.00		
	\$ 12,000.00		
<b>Arthur Richards St. Croix</b>			
362	\$ 950.00	LIBURD, ST. CLAIR	Arthur Richards Pump out grease
3139	\$ 1,800.00	NANTON & WALTER, LLC	Arthur Richards Landscaping Service
3139	\$ 1,800.00	NANTON & WALTER, LLC	Arthur Richards Landscaping Service
3139	\$ 1,800.00	NANTON & WALTER, LLC	Arthur Richards Landscaping Service
3139	\$ 1,800.00	NANTON & WALTER, LLC	Arthur Richards Landscaping Service
3139	\$ 1,800.00	NANTON & WALTER, LLC	Arthur Richards Landscaping Service
7365	\$ 803.04	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Monthly Rental Bin/ trash pickup
7365	\$ 803.04	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Monthly Rental Bin/ trash pickup
	\$ 950.00		
	\$ 10,606.08		

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	\$ 11,556.08		
<b>Assistant Commissioner Office St. Croix</b>			
2911	\$ 3,000.00	ADCON ENVIRONMENTAL, LLC	Asst Comm office stx Indoor air quality
3715	\$ 70,000.00	C&N PAINTING AND MORE, LLC	Asst Commissioner Office roof repair
3081	\$ 74,328.92	ADCON ENVIRONMENTAL, LLC	Asst Commissioner Office - mold remediation
	\$ 147,328.92		
<b>Bertha C. Boschulte St. Thomas</b>			
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	BCB - Pest Control Service
12677	\$ 935.00	U.S. BANK NATIONAL ASSOCIATION	BCB - Air condition supplies
14392	\$ 14,190.07	CUTTING EDGE CONSTRUCTION INC.,	BCB Emergency Deep Clean & mold remediation
1968	\$ 4,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	BCB Landscaping Services
1968	\$ 4,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	BCB Landscaping Services
1968	\$ 4,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	BCB Landscaping Services

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1968	\$ 4,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	BCB Landscaping Services
1968	\$ 4,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	BCB Landscaping Services
838	\$ 6,000.00	ON-SITE ENVIRONMENTAL, INC.	BCB Mold Assessment Classrooms
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	BCB - Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	BCB - Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	BCB - Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	BCB - Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	BCB - Pest Control Service
1968	\$ 4,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	BCB Landscaping Services
3370	\$ 6,000.00	BERRY'S SCREENING	BCB Window Screens
3370	\$ 1,400.00	BERRY'S SCREENING	BCB Window Screens
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	BCB - Pest Control Service
	\$ 28,525.07		
	\$ 24,630.00		
	\$ 53,155.07		

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<b>Yvonne E. Milliner-Bowsky St. Thomas</b>			
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control Service
11038	\$ 5,900.00	LEBG, LLC	Bowsky - Installation wall panels
14131	\$ 4,500.00	UNITED RESOURCES, LTD. CO.	Bowsky A/C Assessment
14131	\$ 100.00	UNITED RESOURCES, LTD. CO.	Bowsky A/C Assessment
7644	\$ 14,730.00	APEX CONSTRUCTION CO., INC.	Bowsky Cafeteria/restroom painting
2630	\$ 2,090.00	TEMPAIRE INTERNATIONAL INC.	Bowsky A/C repair
1968	\$ 3,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	Bowsky Landscaping Services
1968	\$ 3,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	Bowsky Landscaping Services
1968	\$ 3,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	Bowsky Landscaping Services
1968	\$ 3,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	Bowsky Landscaping Services
1968	\$ 3,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	Bowsky Landscaping Services

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1968	\$ 3,000.00	VI CLEANING SERVICE ENTERPRISE, LLC	Bowsky Landscaping Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control
4307	\$ 6,720.00	J AND D CLEANING LLC	Bowsky Quarterly Deep Cleaning
4307	\$ 6,720.00	J AND D CLEANING LLC	Bowsky Quarterly Deep Cleaning
3787	\$ 6,720.00	J AND D CLEANING LLC	Bowsky Quartly Deep Cleaning
7644	\$ 32,244.00	APEX CONSTRUCTION CO., INC.	Bowsky Restroom, cafeteria & storage renovation
12101	\$ 1,999.88	REV SANITATION SOLUTIONS, LLC	Bowsky Mold Assesement modulars
13494	\$ 2,810.00	PLUG & GO ELECTRIC, LLC	Bowsky Electrical repairs

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2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Bowsky Pest Control
	\$ 64,373.88		
	\$ 38,880.00		
	\$ 103,253.88		
<b>Charlotte Amalie High School St. Thomas</b>			
1968	\$ 3,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	CAHS Landscaping Services
14187	\$ 2,050.00	ST. JOHNS SEWAGE DISPOSAL AND MAINTENANCE LLC	CAHS Drain Cleaning
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	CAHS Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	CAHS HS Pest Control Svs Marc
1968	\$ 3,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	CAHS Landscaping Services
1968	\$ 3,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	CAHS Landscaping Services
1968	\$ 3,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	CAHS Landscaping Services
1968	\$ 3,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	CAHS Landscaping Services
1968	\$ 3,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	CAHS Landscaping Services
1968	\$ 3,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	CAHS Landscaping Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	CAHS Pest Control Service

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2960	\$ 90.00	OCEAN PEST CONTROL, LLC	CAHS Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	CAHS Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	CAHS Pest Control Service
2636	\$ 2,995.00	LAF MAINTENANCE LLC	CAHS A/C repairs
2636	\$ 545.00	LAF MAINTENANCE LLC	CAHS A/C repairs
2636	\$ 895.00	LAF MAINTENANCE LLC	CAHS A/C repairs
12101	\$ 1,999.88	REV SANITATION SOLUTIONS, LLC	CAHS Mold Assesement modulars
1804	\$ 16,747.33	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	CAHS Quarterly Cleaning
5175	\$ 19,566.67	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	CAHS Quarterly Cleaning
1804	\$ 14,982.00	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	CAHS Janitorial service
12677	\$ 229.65	U.S. BANK NATIONAL ASSOCIATION	CAHS Maintenance supplies
12677	\$ 722.98	U.S. BANK NATIONAL ASSOCIATION	CAHS Maintenance supplies
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	CAHS Pest Control Service

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	\$ 9,437.51		
	\$ 75,626.00		
	\$ 85,063.51		
<b>Central High School St. Croix</b>			
3069	\$ 4,800.00	B20 MAINTENANCE LLC	Cental HS Landscaping Service
3874	\$ 186,403.96	NETWAVE UNLIMITED SERVICES, LLC	Central HS Camera installation
3069	\$ 4,800.00	B20 MAINTENANCE LLC	Central HS Landscaping Service
3069	\$ 4,800.00	B20 MAINTENANCE LLC	Central HS Landscaping Service
1842	\$ 96,581.20	WILLIE,OVAN	Central HS roof repairs
1842	\$ 23,040.00	WILLIE,OVAN	Central HS roof repairs
12677	\$ 82.07	U.S. BANK NATIONAL ASSOCIATION	Central HS maintenance supplies
7365	\$ 8,717.98	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Central Monthly Rental Bin/ trash pickup
5210	\$ 7,661.25	CONTINENTAL CONSTRUCTION & ENGINEERING, LLC	Central Exterior fencing
	\$ 313,768.48		
	\$ 23,117.98		

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	\$ <b>336,886.46</b>		
<b>Claude O. Markoe St. Croix</b>			
1962	\$ 8,500.00	TRINIDAD, WILLIAM	Claude O Markoe - Remediate termites
3874	\$ 129,656.28	NETWAVE UNLIMITED SERVICES, LLC	Claude O Markoe install of 98 cameras
3356	\$ 9,635.00	C&N PAINTING AND MORE, LLC	Claude O Markoe pressure wash roof
1472	\$ 205,800.00	C&N PAINTING AND MORE, LLC	Claude O Markoe Pressure wash, paint & repairs
1869	\$ 4,463.00	SURE BOYZE'S LLC	Claude O Markoe provide and install window screens
3069	\$ 2,000.00	B20 MAINTENANCE LLC	Claude O Markoe Landscaping Service
3069	\$ 2,000.00	B20 MAINTENANCE LLC	Claude O Markoe Landscaping Service
3069	\$ 2,000.00	B20 MAINTENANCE LLC	Claude O Markoe Landscaping Service
1391	\$ 7,975.00	SURE BOYZE'S LLC	Claude O Markoe Pressure washing
8087	\$ 147,159.50	DVD CONSTRUCTION	Claude O Markoe concrete for playground

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7365	\$ 1,301.52	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Claude O Markoe Monthly Rental Bin/ trash pickup
5232	\$ 322.05	L.C. PLUMBING SUPPLY, LLC	Claude O Markoe Maintenance supplies
5232	\$ 1,195.00	L.C. PLUMBING SUPPLY, LLC	Claude O Markoe Maintenance supplies
	\$ 514,705.83		
	\$ 7,301.52		
	\$ 522,007.35		
<b>Educational Complex St. Croix</b>			
5297	\$ 242,825.84	ISAAC ELECTRIC, LLC	Complex - Courtyard & parking lot lighting
5297	\$ 17,660.00	ISAAC ELECTRIC, LLC	Complex - Courtyard & parking lot lighting
5883	\$ 9,000.00	COMFORT COOLING, INC.	Complex AC installation cafeteria & gymnasium
5883	\$ 10,500.00	COMFORT COOLING, INC.	Complex AC installation

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			cafeteria & gymnasium
5883	\$ 25,600.00	COMFORT COOLING, INC.	Complex AC installation cafeteria & gymnasium
5883	\$ 42,250.00	COMFORT COOLING, INC.	Complex AC installation cafeteria & gymnasium
1469	\$ 17,400.00	B20 MAINTENANCE LLC	Complex AC installation with window screens
1469	\$ 80,600.00	B20 MAINTENANCE LLC	Complex AC installation with window screens
1469	\$ 1,300.00	B20 MAINTENANCE LLC	Complex AC installation with window screens
1662	\$ 9,750.00	HODGE JR., HUGO	Complex Electrical upgrades
3069	\$ 5,800.00	B20 MAINTENANCE LLC	Complex Landscaping Service
3069	\$ 5,800.00	B20 MAINTENANCE LLC	Complex Landscaping Service
3069	\$ 5,800.00	B20 MAINTENANCE LLC	Complex Landscaping Service
5892	\$ 4,500.00	SURE BOYZE'S LLC	Complex Roof & Drop Ceiling repair room G104

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5297	\$ 29,475.00	ISAAC ELECTRIC, LLC	Complex - Courtyard & parking lot lighting
1909	\$ 6,950.00	SURE BOYZE'S LLC	Complex Roof & Drop Ceiling repair room B200 Wing
3686	\$ 27,997.50	SURE BOYZE'S LLC	Complex Roof and Gutter Repair
655	\$ 750.00	JOLLY GREEN MAINTENANCE LLC.	Complex CTEC Cosmetlology AC repair
12677	\$ 50.80	U.S. BANK NATIONAL ASSOCIATION	Complex CTEC maintenance supplies
2455	\$ 178.24	U.S. BANK NATIONAL ASSOCIATION	Complex CTECH maintenance supplies
7365	\$ 803.04	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Complex Monthly Rental Bin/ trash pickup
7365	\$ 869.96	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Complex Monthly Rental Bin/ trash pickup
	\$ 526,787.38		
	\$ 19,073.00		
	\$ 545,860.38		

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<b>Curriculum Center St. Croix</b>			
3098	\$ 600.00	B20 MAINTENANCE LLC	Curriculum Center Landscaping Service
3069	\$ 600.00	B20 MAINTENANCE LLC	Curriculum Center Landscaping Service
3069	\$ 600.00	B20 MAINTENANCE LLC	Curriculum Center Landscaping Service
1866	\$ 2,000.00	ADCON ENVIRONMENTAL, LLC	Curriculum Center Mold remediation
3069	\$ 600.00	B20 MAINTENANCE LLC	Curriculum Center Landscaping Service
7365	\$ 2,603.04	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Curriculum Center Monthly Rental Bin/ trash pickup
	\$ 2,000.00		
	\$ 5,003.04		
	\$ 7,003.04		
<b>Curriculum Center St. Thomas</b>			
13962	\$ 7,755.04	ON THE LEVEL INC.	Curriculum Center AC repair and cleaning
	\$ 7,755.04		
<b>E Benjamin Oliver St. Thomas</b>			

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1968	\$ 2,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	EBO Landscaping Services
1968	\$ 2,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	EBO Landscaping Services
1968	\$ 2,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	EBO Landscaping Services
1968	\$ 2,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	EBO Landscaping Services
1968	\$ 2,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	EBO Landscaping Services
1968	\$ 2,950.00	VI CLEANING SERVICE ENTERPRISE, LLC	EBO Landscaping Services
7085	\$ 3,800.00	MILLIONAIRE AMBITION BUSINESS ENTERPRISE, LLC	EBO School - Backhoe services
	\$ 3,800.00		
	\$ 17,700.00		
	\$ 21,500.00		
<b>Edith Williams St. Thomas</b>			
1836	\$ 1,800.00	CIPRIAN, TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN, TEOFILO	Edith Williams - Landscaping Service
3699	\$ 37,780.00	J & P CONSTRUCTION, LLC	Edith Williams Roof Repairs
1817	\$ 1,800.00	CIPRIAN, TEOFILO	Edith Williams - Landscaping Service

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3787	\$ 2,520.00	J AND D CLEANING LLC	Edith Williams Deep Cleaning
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
1836	\$ 1,800.00	CIPRIAN,TEOFILO	Edith Williams - Landscaping Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Edith Williams Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Edith Williams Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Edith Williams Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Edith Williams Pest Control Service
3787	\$ 2,520.00	J AND D CLEANING LLC	Edith Williams Deep Cleaning
4307	\$ 2,520.00	J AND D CLEANING LLC	Edith Williams Deep Cleaning
4307	\$ 2,520.00	J AND D CLEANING LLC	Edith Williams Deep Cleaning

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1817	\$ 1,800.00	CIPRIAN, TEOFILO	Edith Williams - Landscaping Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Edith Williams Pest Control Service
	\$ 37,780.00		
	\$ 30,330.00		
	\$ 68,110.00		
<b>Eulalie Rivera St. Croix</b>			
3583	\$ 1,734.08	THE SHERWIN WILLIAMS COMPANY	Eulalie Rivera - Paint
5012	\$ 8,122.47	HAUGLAND VIRGIN ISLANDS INC	Eulalie Rivera Electrical Upgrade
3069	\$ 2,400.00	B20 MAINTENANCE LLC	Eulalie Rivera Landscaping Service
3069	\$ 2,400.00	B20 MAINTENANCE LLC	Eulalie Rivera Landscaping Service
3069	\$ 2,400.00	B20 MAINTENANCE LLC	Eulalie Rivera Landscaping Service
3191	\$ 47,500.00	EMJ ENTERPRISES, LLC	Eulalie Rivera Playground removal and disposal
4887	\$ 16,580.00	LIBURD, ST. CLAIR	Eulalie Rivera pump out sludge wet well and manholes
1559	\$ 9,300.00	TRINIDAD, WILLIAM	Eulalie Rivera Termite remediation

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2455	\$ 741.85	U.S. BANK NATIONAL ASSOCIATION	Eulalie Rivera maintenance supplies
2455	\$ 495.95	U.S. BANK NATIONAL ASSOCIATION	Eulalie Rivera maintenance supplies
2455	\$ 35.00	U.S. BANK NATIONAL ASSOCIATION	Eulalie Rivera maintenance supplies
2455	\$ 45.00	U.S. BANK NATIONAL ASSOCIATION	Eulalie Rivera maintenance supplies
8087	\$ 147,159.50	DVD CONSTRUCTION	Eulalie Rivera concrete for playground
2455	\$ 781.43	U.S. BANK NATIONAL ASSOCIATION	Eulalie Rivera maintenance supplies
7365	\$ 2,603.04	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Eulalie Rivera Monthly Rental Bin/ trash pickup
5210	\$ 7,661.25	CONTINENTAL CONSTRUCTION & ENGINEERING, LLC	Eulalie Rivera Exterior fencing
	\$ 240,156.53		
	\$ 9,803.04		
	\$ 249,959.57		

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<b>Joseph Gomez St. Thomas</b>			
10407	\$ 690.00	TEMPAIRE INTERNATIONAL INC.	Gomez AC repair
10407	\$ 385.00	TEMPAIRE INTERNATIONAL INC.	Gomez AC repair
1968	\$ 4,295.00	VI CLEANING SERVICE ENTERPRISE, LLC	Gomez Landscaping Services
1968	\$ 4,295.00	VI CLEANING SERVICE ENTERPRISE, LLC	Gomez Landscaping Services
1968	\$ 4,295.00	VI CLEANING SERVICE ENTERPRISE, LLC	Gomez Landscaping Services
1968	\$ 4,295.00	VI CLEANING SERVICE ENTERPRISE, LLC	Gomez Landscaping Services
1968	\$ 4,295.00	VI CLEANING SERVICE ENTERPRISE, LLC	Gomez Landscaping Services
1968	\$ 4,295.00	VI CLEANING SERVICE ENTERPRISE, LLC	Gomez Landscaping Services
1968	\$ 4,295.00	VI CLEANING SERVICE ENTERPRISE, LLC	Gomez Landscaping Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Gomez Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Gomez Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Gomez Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Gomez Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Gomez Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Gomez Pest Control Service

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4307	\$ 8,736.00	J AND D CLEANING LLC	Gomez Quarterly Deep Cleaning
3787	\$ 8,736.00	J AND D CLEANING LLC	Gomez Quarterly Deep Cleaning
4307	\$ 8,736.00	J AND D CLEANING LLC	Gomez Quarterly Deep Cleaning
12101	\$ 1,999.88	REV SANITATION SOLUTIONS, LLC	Gomez Mold Assesment modulars
13657	\$ 6,616.67	LESLIE'S ELECTRIC, LLC	Gomez Electrical repairs
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Gomez Pest Control Service
	\$ 9,691.55		
	\$ 52,608.00		
	\$ 62,299.55		
<b>Guy Benjamin St. John</b>			
1830	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service
1830	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service
1810	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service
1810	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service

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1830	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service
1830	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service
1830	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service
1830	\$ 1,500.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Guy Benajamin Landscaping Service
	\$ 12,000.00		
<b>Julius E. Sprauve St. John</b>			
12677	\$ 9.72	U.S. BANK NATIONAL ASSOCIATION	JESS Maintenance supplies
12677	\$ 8,692.00	U.S. BANK NATIONAL ASSOCIATION	JESS Maintenance supplies
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service
1846	\$ 9,300.00	DEL'UXE DYNAMIX, LLC	JESS Quarterly Cleaning
13657	\$ 6,616.67	LESLIE'S ELECTRIC, LLC	Jess - Electrical repairs
2168	\$ 7,490.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	Jess Cafeteria roof repairs

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14327	\$ 4,800.00	CURRENTLY ACTIVE, LLC	JESS Generator Maintenance/Rep
14327	\$ 750.00	CURRENTLY ACTIVE, LLC	JESS Generator Maintenance/Rep
1810	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1830	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1810	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1830	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1830	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1830	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1830	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1830	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
1830	\$ 1,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Landscaping Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service

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2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service
1846	\$ 9,300.00	DEL'UXE DYNAMIX, LLC	JESS Quarterly Cleaning
14397	\$ 500.00	CHRISTIAN,JOSEPH	Jess Weekly trash removal
14397	\$ 500.00	CHRISTIAN,JOSEPH	Jess Weekly trash removal
14397	\$ 500.00	CHRISTIAN,JOSEPH	Jess Weekly trash removal
14397	\$ 450.00	CHRISTIAN,JOSEPH	Jess Weekly trash removal
14397	\$ 500.00	CHRISTIAN,JOSEPH	Jess Weekly trash removal
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	JESS Pest Control Service
	\$ 28,358.39		
	\$ 29,770.00		
	\$ 58,128.39		
<b>Juanita Guardine St. Croix</b>			

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1392	\$ 2,200.00	LIBURD, ST. CLAIR	Juanita Gardine - Pump out grease trap
3140	\$ 2,100.00	NANTON & WALTER, LLC	Juanita Gardine Landscaping Service
3140	\$ 2,100.00	NANTON & WALTER, LLC	Juanita Gardine Landscaping Service
3140	\$ 2,100.00	NANTON & WALTER, LLC	Juanita Gardine Landscaping Service
3140	\$ 2,100.00	NANTON & WALTER, LLC	Juanita Gardine Landscaping Service
3140	\$ 2,100.00	NANTON & WALTER, LLC	Juanita Gardine Landscaping Service
3134	\$ 8,800.00	REICH, LLC	Juanita Gardine Playground dis
1392	\$ 950.00	LIBURD, ST. CLAIR	Juanita Gardine Pump out grease trap
1869	\$ 4,463.00	SURE BOYZE'S LLC	Juanita Gardine provide and install window screens
7365	\$ 1,193.06	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Juanita Gardine Monthly Rental Bin/ trash pickup
	\$ 16,413.00		
	\$ 11,693.06		
	\$ 28,106.06		
<b>Eudora Kean St. Thomas</b>			

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2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Kean Pest Control Service
1968	\$ 3,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Kean Landscaping Service
1968	\$ 3,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Kean Landscaping Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Kean Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Kean Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Kean Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Kean Pest Control Service
3558	\$ 8,840.00	APEX CONSTRUCTION CO., INC.	Kean smoke remediation - Home Economics class
2455	\$ 59.27	U.S. BANK NATIONAL ASSOCIATION	Kean Maintenance supplies
1968	\$ 3,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Kean Landscaping Service
1968	\$ 3,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Kean Landscaping Service
1968	\$ 3,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Kean Landscaping Service
1968	\$ 3,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Kean Landscaping Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Kean Pest Control Service

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5175	\$ 19,566.67	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Kean Quarterly Cleaning
1804	\$ 16,747.33	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Kean Quarterly Cleaning
13714	\$ 7,250.00	TEMPAIRE INTERNATIONAL INC.	Kean A/C units
12101	\$ 1,999.88	REV SANITATION SOLUTIONS, LLC	Kean Mold Assesement modulars
13657	\$ 6,616.67	LESLIE'S ELECTRIC, LLC	Kean Electrical repairs
1804	\$ 16,982.00	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Kean Quarterly Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Kean Pest Control Service
	\$ 24,765.82		
	\$ 76,696.00		
	\$ 101,461.82		
<b>Lew Muckle St. Croix</b>			
3069	\$ 1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service
3069	\$ 1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service
3069	\$ 1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service

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7365	\$ 1,193.06	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Lew Muckle Monthly Rental Bin/ trash pickup
	\$ 6,143.06		
<b>Lockhart K8 St. Thomas</b>			
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
2429	\$ 14,634.52	KETURAH MONTOUTE	Lockhart - Sand, paint modular handrails
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Lockhart Pest Control Service
1817	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1817	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service

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1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
1836	\$ 4,000.00	CIPRIAN,TEOFILO	Lochart Landscaping Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Lockhart Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Lockhart Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Lockhart Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Lockhart Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Lockhart Pest Control Service
2455	\$ 4,510.75	U.S. BANK NATIONAL ASSOCIATION	Lockhart Maintenance supplies
3794	\$ 10,000.00	THEOPHILLE,ANN	Lockhart Quarterly Deep Cleaning
3794	\$ 29,500.00	THEOPHILLE,ANN	Lockhart Quarterly Deep Cleaning
12101	\$ 1,999.88	REV SANITATION SOLUTIONS, LLC	Lockhart Mold Assesment modulars
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Lockhart Pest Control Service
	\$ 21,145.15		
	\$ 84,130.00		

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	\$ <b>105,275.15</b>		
<b>Uller Muller St. Thomas</b>			
1968	\$ 2,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Muller Landscaping Services
1968	\$ 2,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Muller Landscaping Services
1968	\$ 2,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Muller Landscaping Services
1968	\$ 2,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Muller Landscaping Services
13538	\$ 2,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Muller Landscaping Services
1968	\$ 2,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Muller Landscaping Services
1968	\$ 2,795.00	VI CLEANING SERVICE ENTERPRISE, LLC	Muller Landscaping Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Muller Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Muller Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Muller Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Muller Pest Control Services
4307	\$ 5,544.00	J AND D CLEANING LLC	Muller Quarterly Deep Cleaning
4307	\$ 5,544.00	J AND D CLEANING LLC	Muller Quarterly Deep Cleaning

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2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Muller Pest Control Service
	\$ 31,103.00		
<b>Pearl B Larsen St. Croix</b>			
3353	\$ 4,800.00	METRO BUILDERS, LLC	Pearl B Larsen - Electrical repairs
3069	\$ 2,000.00	B20 MAINTENANCE LLC	Pearl B Larsen Landscaping Services
3069	\$ 2,000.00	B20 MAINTENANCE LLC	Pearl B Larsen Landscaping Services
3069	\$ 2,000.00	B20 MAINTENANCE LLC	Pearl B Larsen Landscaping Services
4421	\$ 9,300.00	LIBURD, ST. CLAIR	Pearl B Larsen plumbing repairs nurse & teacher lounge
8087	\$ 147,159.50	DVD CONSTRUCTION	Pearl B Larsen concrete for playground
7365	\$ 2,603.04	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Pearl B Larsen Monthly Rental Bin/ trash pickup

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5210	\$ 7,661.25	CONTINENTAL CONSTRUCTION & ENGINEERING, LLC	Pearl B Larsen Exterior fencing
	\$ 168,920.75		
	\$ 8,603.04		
	\$ 177,523.79		
<b>Ricardo Richards St. Croix</b>			
2455	\$ 129.00	U.S. BANK NATIONAL ASSOCIATION	Ricardo Richards Maintenance supplies
2455	\$ 193.00	U.S. BANK NATIONAL ASSOCIATION	Ricardo Richards Maintenance supplies
2455	\$ 5,398.00	U.S. BANK NATIONAL ASSOCIATION	Ricardo Richards Maintenance Supplies
12677	\$ 2,181.34	U.S. BANK NATIONAL ASSOCIATION	Ricardo Richards Maintenance Supplies
7365	\$ 1,301.52	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Ricardo Richards Monthly Rental Bin/ trash pickup
2455	\$ 535.34	U.S. BANK NATIONAL ASSOCIATION	Ricardo Ricards Maintenance supplies

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5210	\$ 7,661.25	CONTINENTAL CONSTRUCTION & ENGINEERING, LLC	Ricardo Richards Exterior fencing
12677	\$ 1,999.00	U.S. BANK NATIONAL ASSOCIATION	Ricardo Richards - Maintenance supplies
2956	\$ 1,250.00	ADCON ENVIRONMENTAL, LLC	Ricardo Richards Indoor air quality
3069	\$ 1,300.00	B20 MAINTENANCE LLC	Ricardo Richards Landscaping Service
3069	\$ 1,300.00	B20 MAINTENANCE LLC	Ricardo Richards Landscaping Service
692	\$ 9,800.00	B20 MAINTENANCE LLC	Ricardo Richards Removal of metal structure/dumping
3069	\$ 1,300.00	B20 MAINTENANCE LLC	Ricardo Richards Landscaping Service
12677	\$ 125.00	U.S. BANK NATIONAL ASSOCIATION	Ricardo Richards Maintenance supplies
	\$ 21,271.93		
	\$ 5,201.52		
	\$ 26,473.45		
<b>Jane E Tuitt St. Thomas</b>			
13494	\$ 2,000.00	PLUG & GO ELECTRIC, LLC	Tuitt Electrical repairs
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services

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2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services
4307	\$ 5,880.00	J AND D CLEANING LLC	Tuitt Quarterly Deep Cleaning
4307	\$ 5,880.00	J AND D CLEANING LLC	Tuitt Quarterly Deep Cleaning
3787	\$ 5,880.00	J AND D CLEANING LLC	Tuitt Quarterly Deep Cleaning
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service

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1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Tuitt Landscaping Service
714	\$ 750.00	FABIEN'S TRUCKING, LLC	Tuitt Delivery and forklift rental
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Tuitt Pest Control Services
	\$ 2,750.00		
	\$ 26,835.00		
	\$ 29,585.00		
<b>Joseph Sibilly St. Thomas</b>			
2703	\$ 22,646.00	LEBG, LLC	Sibilly Roof Repairs
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service

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1820	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
1820	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
1820	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
1820	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2461	\$ 1,786.00	DEL'UXE DYNAMIX, LLC	Sibilly & Monroe Campus Landscaping Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Sibilly Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Sibilly Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Sibilly Pest Control Service

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2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Sibilly Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Sibilly Pest Control Service
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Sibilly Pest Control Service
6723	\$ 2,450.00	ARTIC SERVICE & REPAIR, LLC	Sibilly School - AC Repair
6723	\$ 1,037.00	ARTIC SERVICE & REPAIR, LLC	Sibilly School - AC Repair
1804	\$ 16,747.33	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Sibilly Quarterly Cleaning
5175	\$ 19,566.67	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Sibilly Quarterly Cleaning
1804	\$ 10,982.00	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Sibilly Janitorial service
714	\$ 750.00	FABIEN'S TRUCKING, LLC	Sibilly Delivery and forklift rental
2960	\$ 90.00	OCEAN PEST CONTROL, LLC	Sibilly Pest Control Service
	\$ 26,883.00		
	\$ 69,358.00		
	\$ 96,241.00		
<b>John H. Woodson St. Croix</b>			

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1841	\$ 45,250.00	BURKE, ROBERT D.	Woodson auditorium Light replacement
5221	\$ 1,875.00	CARIB SUPPLY OF ST. CROIX, INC.	Woodson Fire Extinguishers
5221	\$ 270.00	CARIB SUPPLY OF ST. CROIX, INC.	Woodson Fire Extinguishers
3242	\$ 1,200.00	LIBURD, ST. CLAIR	Woodson Pump grease trap
3069	\$ 2,200.00	B20 MAINTENANCE LLC	Woodson Landscaping Service
3069	\$ 2,200.00	B20 MAINTENANCE LLC	Woodson Landscaping Service
3069	\$ 2,200.00	B20 MAINTENANCE LLC	Woodson Landscaping Service
3874	\$ 125,448.73	NETWAVE UNLIMITED SERVICES, LLC	Woodson Cameras installation
1791	\$ 149,784.00	DVD CONSTRUCTION, INC.	Woodson School - Mold Remediation
2957	\$ 1,250.00	ADCON ENVIRONMENTAL, LLC	Woodson School Air Quality Testing
7486	\$ 204,000.00	BOBBY B. CONSTRUCTION CO.	Woodson Upgrades Male/Female restrooms
695	\$ 950.00	LIBURD, ST. CLAIR	Woodson Pump grease trap
7365	\$ 1,193.06	ATLANTIC MAINTENANCE & TRUCKING SERVICES INC.	Monthly Rental Bin/ trash pickup

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	\$		
	530,027.73		
	\$	7,793.06	
	\$		
	537,820.79		
<b>School Lunch Warehouse St. Croix</b>			
1978	\$	41,000.00	SURE BOYZE'S LLC School Lunch Warehouse - extend loading dock
1870	\$	7,500.00	B20 MAINTENANCE LLC School Lunch Warehouse remove/dispose old equipment
	\$	48,500.00	
<b>School Lunch Warehouse St. Thomas</b>			
7881	\$	23,000.00	JAMES, BRIAN D. School Lunch WH - Structural repairs and cleaning
7881	\$	8,000.00	JAMES, BRIAN D. School Lunch WH - Structural repairs and cleaning
10654	\$	56,700.00	LESLIE'S ELECTRIC, LLC School Lunch WH Power Installation for trailers
	\$	87,700.00	
<b>Special Education St. Croix</b>			

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1972	\$ 31,655.82	ADCON ENVIRONMENTAL, LLC	Special Education - Indoor Air Quality/Mold Remediation
1972	\$ 128,263.20	ADCON ENVIRONMENTAL, LLC	Special Education - Indoor Air Quality/Mold Remediation
	<b>\$ 159,919.02</b>		
<b>Leonard Dober (VIDE Offices) St. Thomas</b>			
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service

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1820	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
2461	\$ 847.50	DEL'UXE DYNAMIX, LLC	Dober Landscaping Service
4307	\$ 2,520.00	J AND D CLEANING LLC	Dober Quarterly Deep Cleaning
	\$ 10,995.00		
<b>Education Main Complex St. Thomas</b>			
1804	\$ 1,755.00	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Main Complex Trash removal
5175	\$ 2,535.00	JAYDEE'S BUILDING MAINTENANCE & SALES, LLC	Main Complex Trash removal
2955	\$ 3,500.00	ADCON ENVIRONMENTAL, LLC	Main Complex Mold remediation
	\$ 300.00	BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	Main Complex Maintenance supplies
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service

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2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
2960	\$ 180.00	OCEAN PEST CONTROL, LLC	Main Complex Pest Control service
6150	\$ 1,200.00	SF GENERAL MAINTENANCE SERVICES LLC.	Main Complex Landscaping service
	\$ 3,800.00		
	\$ 7,290.00		
	\$ 11,090.00		
<b>Education Skill Center St. Thomas</b>			
1968	\$ 2,995.00	VI CLEANING SERVICE ENTERPRISE, LLC	Skill Center Landscaping Service
13538	\$ 2,995.00	VI CLEANING SERVICE ENTERPRISE, LLC	Skill Center Landscaping Service
1968	\$ 2,995.00	VI CLEANING SERVICE ENTERPRISE, LLC	Skill Center Landscaping Service
1968	\$ 2,995.00	VI CLEANING SERVICE ENTERPRISE, LLC	Skill Center Landscaping Service
1968	\$ 2,995.00	VI CLEANING SERVICE ENTERPRISE, LLC	Skill Center Landscaping Service

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1968	\$ 2,995.00	VI CLEANING SERVICE ENTERPRISE, LLC	Skill Center Landscaping Service
1968	\$ 2,995.00	VI CLEANING SERVICE ENTERPRISE, LLC	Skill Center Landscaping Service
3795	\$ 8,500.00	SPOTLESS CLEANERS, LLC	Skill Center deep cleaning
4847	\$ 2,447.00	PREMIER CONSTRUCTION CO., INC	Skill Center - Power wash and coat roofing
4847	\$ 32,894.00	PREMIER CONSTRUCTION CO., INC	Skill Center - Power wash and coat roofing
	\$ 35,341.00		
	\$ 29,465.00		
	\$ 64,806.00		
<b>S4009</b>	\$ 4,027,264.63		
<b>S2221</b>	\$ 2,510,456.80		
<b>S4008</b>	\$ 217,908.50		
<b>Total</b>	\$ 6,755,629.93		

<b>FY 2026 MAINTENANCE EXPENDITURES BY PROJECT BY SCHOOL-S4009</b>			
<b>Adult Education St. Croix</b>			
<b>Alfredo Andrews St. Croix</b>			
11061	3,280.00	ANTILLEAN ENGINEERS, INC.	Alfredo Andrews Parking lot survey for DPNR
	<b>\$ 3,280.00</b>		
<b>Alternative Education St. Croix</b>			
<b>Arthur Richards St. Croix</b>			

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<b>Assistant Commissioner Office St. Croix</b>			
<b>Bertha C. Boschulte St. Thomas</b>			
<b>Yvonne E. Milliner- Bowsky St. Thomas</b>			
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Bowsky mold and air quality mitigation
	<b>\$ 10,594.18</b>		
<b>Charlotte Amalie High School St. Thomas</b>			
11929	55,920.00	ISAAC ELECTRIC, LLC	CAHS - electrical upgrades music suite, gym, shop classes

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11929	97,600.00	ISAAC ELECTRIC, LLC	CAHS - electrical upgrades music suite, gym, shop classes
10424	21,168.00	PREMIER CONSTRUCTION CO., INC	CAHS -remove asphalt and repair entrance to track
10424	7,506.80	PREMIER CONSTRUCTION CO., INC	CAHS -remove asphalt and repair entrance to track
10424	3,800.00	PREMIER CONSTRUCTION CO., INC	CAHS -remove asphalt and repair entrance to track
11929	132,410.00	ISAAC ELECTRIC, LLC	CAHS - electrical upgrades music suite, gym, shop classes
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	CAHS mold and air quality mitigation
	<b>\$ 328,998.98</b>		
<b>Central High School St. Croix</b>			
11922	13,200.00	CONTINENTAL CONSTRUCTION & ENGINEERING, LLC	Central HS JROTC office upgrades
11922	51,217.50	CONTINENTAL CONSTRUCTION & ENGINEERING, LLC	Central HS JROTC office upgrades
14328	243,901.10	WILLIE,OVAN	Central pressure wash roof and perform roof repairs
	<b>\$ 308,318.60</b>		

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<b>Claude O. Markoe St. Croix</b>			
<b>Educational Complex St. Croix</b>			
11327	524,086.50	PLUG & GO ELECTRIC, LLC	Complex - Electrical upgrades for classroom AC installation
14393	78,750.00	B20 MAINTENANCE LLC	Complex Replace AC units
14393	4,250.00	B20 MAINTENANCE LLC	Complex Replace AC units
12569	39,600.00	TRINIDAD, WILLIAM	Complex Installation of AC units
12569	10,000.00	TRINIDAD, WILLIAM	Complex Insatallation of AC units
14518	94,765.00	PLUG & GO ELECTRIC, LLC	Complex Electrical upgrades for classroom AC installation
10705	9,135.00	NGM SERVICES, LLC	CTech replacing flooring/painting of Welding Office
10705	765.00	NGM SERVICES, LLC	CTech replacing flooring/painting of Welding Office
	<b>761,351.50</b>		
<b>Curriculum Center St. Croix</b>			
13584	209,160.00	PARIS CONSTRUCTION	STX Curriculum Roof repairs
	<b>\$ 209,160.00</b>		

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<b>Curriculum Center St. Thomas</b>			
<b>E Benjamin Oliver St. Thomas</b>			
<b>Edith Williams St. Thomas</b>			
9800	164,397.00	J & P CONSTRUCTION, LLC	EWAA Roof repairs
	<b>\$ 164,397.00</b>		
<b>Eulalie Rivera St. Croix</b>			
11907	100,600.40	ANTHONY ROGERS	Eulalie Rivera Pump Station repair
	<b>\$ 100,600.40</b>		
<b>Joseph Gomez St. Thomas</b>			

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10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Gomez mold and air quality mitigation
	<b>\$ 10,594.18</b>		
<b>Guy Benjamin St. John</b>			
<b>Julius E. Sprauve St. John</b>			
11913	111,540.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Cafeteria Roof Repairs
	<b>\$ 111,540.00</b>		
<b>Juanita Guardine St. Croix</b>			
14262	19,440.00	P & P COMMUNICATIONS, LLC	Juanita Guardine Remove & replace basketball structure
	<b>\$ 19,440.00</b>		
<b>Eudora Kean St. Thomas</b>			

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14375	25,960.00	TEMPAIRE INTERNATIONAL INC.	Kean gym replacement AC units
14375	5,000.00	TEMPAIRE INTERNATIONAL INC.	Kean gym replacement AC units
12546	42,830.00	MCE CONTRACTING, LLC	Kean HS Bathroom repairs
12546	5,000.00	MCE CONTRACTING, LLC	Kean HS Bathroom repairs
14208	20,695.00	APEX CONSTRUCTION CO., INC.	Kean Remediation/Renovation Special Education
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Kean mold and air quality mitigation
	<b>\$ 110,079.18</b>		
<b>Lew Muckle St. Croix</b>			
14337	1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service
14337	1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service
14337	1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service
14337	1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service
14337	1,650.00	B20 MAINTENANCE LLC	Lew Muckle Landscaping Service
	<b>8,250.00</b>		
<b>Lockhart K8 St. Thomas</b>			
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Lockhart mold and air quality mitigation
	<b>\$ 10,594.18</b>		

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<b>Uller Muller St. Thomas</b>			
<b>Pearl B Larsen St. Croix</b>			
<b>Ricardo Richards St. Croix</b>			
<b>Jane E Tuitt St. Thomas</b>			
13625	42,355.00	ALSON HENRY, SR.	Tuitt Restroom sewage repairs
13625	1,000.00	ALSON HENRY, SR.	Tuitt Restroom sewage repairs
	<b>\$ 43,355.00</b>		
<b>Joseph Sibilly St. Thomas</b>			
10014	1,073.83	MCE CONTRACTING, LLC	Sibilly Restroom renovation
10014	99,622.13	MCE CONTRACTING, LLC	Sibilly Restroom renovation
10014	40,857.64	MCE CONTRACTING, LLC	Sibilly Restroom renovation

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14384	125,000.00	HAROLD GILBERT	Sibily & Bowsky Septic tank replacement
	<b>\$ 266,553.60</b>		
<b>John H. Woodson St. Croix</b>			
10443	43,350.00	JOLLY GREEN MAINTENANCE LLC.	Woodson JR Removal and installation of A/C units
	<b>\$ 43,350.00</b>		
<b>School Lunch Warehouse St. Croix</b>			
<b>School Lunch Warehouse St. Thomas</b>			
<b>Special Education St. Croix</b>			

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<b>Leonard Dober (VIDE Offices) St. Thomas</b>			
<b>Education Main Complex St. Thomas</b>			
<b>Education Skill Center St. Thomas</b>			
<b>TOTAL</b>	<b>\$ 2,510,456.80</b>		

FY 2026 MAINTENANCE EXPENDITURES BY PROJECT BY SCHOOL-S4009			
<b>Adult Education St. Croix</b>			
<b>Alfredo Andrews St. Croix</b>			
974	\$ 1,200.00	LIBURD, ST. CLAIR	Alfredo Andrews jet out line,
974	\$ 800.00	LIBURD, ST. CLAIR	Alfredo Andrews pump out large
	<b>\$ 2,000.00</b>		
<b>Alternative Education St. Croix</b>			
<b>Arthur Richards St. Croix</b>			

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<b>Assistant Commissioner Office St. Croix</b>			
<b>Bertha C. Boschulte St. Thomas</b>			
<b>Yvonne E. Milliner- Bowsky St. Thomas</b>			
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Bowsky mold and air quality mitigation
	<b>\$ 10,594.18</b>		
<b>Charlotte Amalie High School St. Thomas</b>			
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	CAHS mold and air quality mitigation
	<b>\$ 10,594.18</b>		

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<b>Central High School St. Croix</b>			
	\$ -		
<b>Claude O. Markoe St. Croix</b>			
<b>Educational Complex St. Croix</b>			
726	\$ 9,975.00	TRINIDAD, WILLIAM	Complex Chain link fencing
	<b>9,975.00</b>		
<b>Curriculum Center St. Croix</b>			
	\$ -		

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<b>Curriculum Center St. Thomas</b>			
<b>E Benjamin Oliver St. Thomas</b>			
<b>Edith Williams St. Thomas</b>			
<b>Eulalie Rivera St. Croix</b>			
11907	\$ 199.60	ANTHONY ROGERS	Eulalie Rivera Pump station repair
11907	\$ 67,000.00	ANTHONY ROGERS	Eulalie Rivera Pump station repair
	<b>\$ 67,199.60</b>		
<b>Joseph Gomez St. Thomas</b>			
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Gomez mold and air quality mitigation
	<b>\$ 10,594.18</b>		

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<b>Guy Benjamin St. John</b>			
<b>Julius E. Sprauve St. John</b>			
11913	\$ 5,000.00	GOTTI'S CLEANING & MAINTENANCE SERVICES, LLC	JESS Cafeteria Roof Repairs
	<b>\$ 5,000.00</b>		
<b>Juanita Guardine St. Croix</b>			
	\$ -		
<b>Eudora Kean St. Thomas</b>			
12546	\$ 26,963.00	MCE CONTRACTING, LLC	Kean HS Bathroom repairs

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10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Kean mold and air quality mitigation
	<b>\$ 37,557.18</b>		
<b>Lew Muckle St. Croix</b>			
	<b>0.00</b>		
<b>Lockhart K8 St. Thomas</b>			
10745	10,594.18	REV SANITATION SOLUTIONS, LLC	Lockhart mold and air quality mitigation
	<b>\$ 10,594.18</b>		
<b>Uller Muller St. Thomas</b>			
<b>Pearl B Larsen St. Croix</b>			
4049	<b>\$ 1,200.00</b>	LIBURD, ST. CLAIR	Pearl B Larsen - jet out clogg

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	\$ 1,200.00		
<b>Ricardo Richards St. Croix</b>			
<b>Jane E Tuitt St. Thomas</b>			
	\$ -		
<b>Joseph Sibilly St. Thomas</b>			
	\$ -		
<b>John H. Woodson St. Croix</b>			
10443	51,650.00	JOLLY GREEN MAINTENANCE LLC.	Woodson JR Removal and installation of A/C units

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715	\$ 950.00	LIBURD, ST. CLAIR	Woodson Pump out grease trap
	\$ 52,600.00		
<b>School Lunch Warehouse St. Croix</b>			
<b>School Lunch Warehouse St. Thomas</b>			
<b>Special Education St. Croix</b>			
<b>Leonard Dober (VIDE Offices) St. Thomas</b>			

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<b>Education Main Complex St. Thomas</b>			
<b>Education Skill Center St. Thomas</b>			
<b>TOTAL</b>	<b>\$ 217,908.50</b>		

**BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE (BSCM)**  
**2025/2026 CURRENT YEAR EXPENDITURES BY SCHOOL / LOCATION**  
**Mandatory Services and Maintenance Summary**

District	School / Activity Center	Mandatory Services	Maintenance	Total
St. Thomas / St. John	Bertha C. Boschulte St. Thomas	\$24,630.00	\$28,525.07	\$53,155.07
St. Thomas / St. John	Yvonne E. Milliner-Bowsky St. Thomas	\$38,880.00	\$85,562.24	\$124,442.24
St. Thomas / St. John	Charlotte Amalie High School St. Thomas	\$75,626.00	\$349,030.67	\$424,656.67
St. Thomas / St. John	Curriculum Center St. Thomas	\$7,755.04	\$0.00	\$7,755.04
St. Thomas / St. John	E. Benjamin Oliver St. Thomas	\$17,700.00	\$3,800.00	\$21,500.00
St. Thomas / St. John	Edith Williams St. Thomas	\$30,330.00	\$202,177.00	\$232,507.00
St. Thomas / St. John	Joseph Gomez St. Thomas	\$52,608.00	\$30,879.91	\$83,487.91
St. Thomas / St. John	Guy Benjamin St. John	\$12,000.00	\$0.00	\$12,000.00
St. Thomas / St. John	Julius E. Sprauve St John	\$29,770.00	\$144,898.39	\$174,668.39
St. Thomas / St. John	Ivanna Eudora Kean St. Thomas	\$76,696.00	\$172,402.18	\$249,098.18
St. Thomas / St. John	Lockhart K-8 St. Thomas	\$84,130.00	\$42,333.51	\$126,463.51
St. Thomas / St. John	Uller Muller St. Thomas	\$31,103.00	\$0.00	\$31,103.00
St. Thomas / St. John	Jane E. Tuitt St. Thomas	\$26,835.00	\$46,105.00	\$72,940.00
St. Thomas / St. John	Joseph Sibilly St. Thomas	\$69,358.00	\$293,436.60	\$362,794.60

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St. Thomas / St. John	School Lunch Warehouse St. Thomas	\$0.00	\$87,700.00	\$87,700.00
St. Thomas / St. John	Leonard Dober (VIDE Offices) St. Thomas	\$10,995.00	\$0.00	\$10,995.00
St. Thomas / St. John	Education Main Complex St. Thomas	\$7,290.00	\$3,800.00	\$11,090.00
St. Thomas / St. John	Education Skill Center St. Thomas	\$29,465.00	\$35,341.00	\$64,806.00
<b>St. Thomas/St. John Schools/Activity Centers Total</b>		<b>\$625,171.04</b>	<b>\$1,525,991.57</b>	<b>\$2,151,162.61</b>
St. Croix	Adult Education St. Croix	\$4,743.00	\$0.00	\$4,743.00
St. Croix	Alfredo Andrews St. Croix	\$6,694.58	\$194,496.67	\$201,191.25
St. Croix	Alternative Education St. Croix	\$3,200.00	\$8,800.00	\$12,000.00
St. Croix	Arthur Richards St. Croix	\$10,606.08	\$950.00	\$11,556.08
St. Croix	Assistant Commissioner Office St. Croix	\$0.00	\$147,328.92	\$147,328.92
St. Croix	Central High School St. Croix	\$23,117.98	\$622,087.08	\$645,205.06
St. Croix	Claude O. Markoe St. Croix	\$7,301.52	\$514,705.83	\$522,007.35
St. Croix	Educational Complex St. Croix	\$19,073.00	\$1,298,113.88	\$1,317,186.88
St. Croix	Curriculum Center St. Croix	\$5,003.04	\$211,160.00	\$216,163.04
St. Croix	Eulalie Rivera St. Croix	\$9,803.04	\$407,956.53	\$417,759.57
St. Croix	Juanita Gardine St. Croix	\$11,693.06	\$35,853.00	\$47,546.06
St. Croix	Lew Muckle St. Croix	\$14,393.06	\$0.00	\$14,393.06
St. Croix	Pearl B. Larsen St. Croix	\$8,603.04	\$170,120.75	\$178,723.79
St. Croix	Ricardo Richards St. Croix	\$5,201.52	\$21,271.93	\$26,473.45
St. Croix	John H. Woodson St. Croix	\$7,793.06	\$625,977.73	\$633,770.79

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St. Croix	School Lunch Warehouse St. Croix	\$0.00	\$48,500.00	\$48,500.00
St. Croix	Special Education St. Croix	\$0.00	\$159,919.02	\$159,919.02
<b>St. Croix Schools/Activity Centers Total</b>		<b>\$137,225.98</b>	<b>\$4,467,241.34</b>	<b>\$4,604,467.32</b>
<b>Grand Total St. Thomas/St. John &amp; St. Croix</b>		<b>\$762,397.02</b>	<b>\$5,993,232.91</b>	<b>\$6,755,629.93</b>

*Note: Mandatory Services include landscaping, pest control, trash collection, and cleaning/janitorial services. Maintenance includes all other expenditures.*

## APPENDIX B. 2026 SUMMER PROJECTS

### BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE (BSCM) 2025/2026 CURRENT YEAR EXPENDITURES BY SCHOOL / LOCATION Mandatory Services and Maintenance Summary

District	School / Activity Center	Mandatory Services	Maintenance	Total
St. Thomas / St. John	Bertha C. Boschulte St. Thomas	\$24,630.00	\$28,525.07	\$53,155.07
St. Thomas / St. John	Yvonne E. Milliner-Bowsky St. Thomas	\$38,880.00	\$85,562.24	\$124,442.24
St. Thomas / St. John	Charlotte Amalie High School St. Thomas	\$75,626.00	\$349,030.67	\$424,656.67
St. Thomas / St. John	Curriculum Center St. Thomas	\$7,755.04	\$0.00	\$7,755.04
St. Thomas / St. John	E. Benjamin Oliver St. Thomas	\$17,700.00	\$3,800.00	\$21,500.00
St. Thomas / St. John	Edith Williams St. Thomas	\$30,330.00	\$202,177.00	\$232,507.00
St. Thomas / St. John	Joseph Gomez St. Thomas	\$52,608.00	\$30,879.91	\$83,487.91
St. Thomas / St. John	Guy Benjamin St. John	\$12,000.00	\$0.00	\$12,000.00
St. Thomas / St. John	Julius E. Sprauve St John	\$29,770.00	\$144,898.39	\$174,668.39
St. Thomas / St. John	Ivanna Eudora Kean St. Thomas	\$76,696.00	\$172,402.18	\$249,098.18
St. Thomas / St. John	Lockhart K-8 St. Thomas	\$84,130.00	\$42,333.51	\$126,463.51
St. Thomas / St. John	Uller Muller St. Thomas	\$31,103.00	\$0.00	\$31,103.00
St. Thomas / St. John	Jane E. Tuitt St. Thomas	\$26,835.00	\$46,105.00	\$72,940.00

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St. Thomas / St. John	Joseph Sibilly St. Thomas	\$69,358.00	\$293,436.60	\$362,794.60
St. Thomas / St. John	School Lunch Warehouse St. Thomas	\$0.00	\$87,700.00	\$87,700.00
St. Thomas / St. John	Leonard Dober (VIDE Offices) St. Thomas	\$10,995.00	\$0.00	\$10,995.00
St. Thomas / St. John	Education Main Complex St. Thomas	\$7,290.00	\$3,800.00	\$11,090.00
St. Thomas / St. John	Education Skill Center St. Thomas	\$29,465.00	\$35,341.00	\$64,806.00
<b>St. Thomas/St. John Schools/Activity Centers Total</b>		<b>\$625,171.04</b>	<b>\$1,525,991.57</b>	<b>\$2,151,162.61</b>
St. Croix	Adult Education St. Croix	\$4,743.00	\$0.00	\$4,743.00
St. Croix	Alfredo Andrews St. Croix	\$6,694.58	\$194,496.67	\$201,191.25
St. Croix	Alternative Education St. Croix	\$3,200.00	\$8,800.00	\$12,000.00
St. Croix	Arthur Richards St. Croix	\$10,606.08	\$950.00	\$11,556.08
St. Croix	Assistant Commissioner Office St. Croix	\$0.00	\$147,328.92	\$147,328.92
St. Croix	Central High School St. Croix	\$23,117.98	\$622,087.08	\$645,205.06
St. Croix	Claude O. Markoe St. Croix	\$7,301.52	\$514,705.83	\$522,007.35
St. Croix	Educational Complex St. Croix	\$19,073.00	\$1,298,113.88	\$1,317,186.88
St. Croix	Curriculum Center St. Croix	\$5,003.04	\$211,160.00	\$216,163.04
St. Croix	Eulalie Rivera St. Croix	\$9,803.04	\$407,956.53	\$417,759.57
St. Croix	Juanita Gardine St. Croix	\$11,693.06	\$35,853.00	\$47,546.06
St. Croix	Lew Muckle St. Croix	\$14,393.06	\$0.00	\$14,393.06
St. Croix	Pearl B. Larsen St. Croix	\$8,603.04	\$170,120.75	\$178,723.79
St. Croix	Ricardo Richards St. Croix	\$5,201.52	\$21,271.93	\$26,473.45

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St. Croix	John H. Woodson St. Croix	\$7,793.06	\$625,977.73	\$633,770.79
St. Croix	School Lunch Warehouse St. Croix	\$0.00	\$48,500.00	\$48,500.00
St. Croix	Special Education St. Croix	\$0.00	\$159,919.02	\$159,919.02
<b>St. Croix Schools/Activity Centers Total</b>		<b>\$137,225.98</b>	<b>\$4,467,241.34</b>	<b>\$4,604,467.32</b>
<b>Grand Total St. Thomas/St. John &amp; St. Croix</b>		<b>\$762,397.02</b>	<b>\$5,993,232.91</b>	<b>\$6,755,629.93</b>

*Note: Mandatory Services include landscaping, pest control, trash collection, and cleaning/janitorial services. Maintenance includes all other expenditures.*

## APPENDIX C. FORECASTED PRIORITY PROJECTS

District	School	Description	Est. Cost	Status
STT	Uller Muller	Electrical Upgrade	\$ 727,000.00	HKT Estimate Engineering
STT	Uller Muller	Concrete Work to mitigate spalling Concrete	\$ 900,000.00	Estimate, awaiting RFP solicitation
STT	Uller Muller	Kindergarten AC repairs/Installation	\$ 60,000.00	Utilized cost of similar job at Kean H.S., AC units supplied by VIDE
STT	Uller Muller	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	Uller Muller	Female Restroom repair	\$ 5,000.00	Estimate based on similar jobs
STT	Kean	AC repairs to Gymnasium	\$ 450,000.00	
STT	Kean	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	Kean	Gymnasium upgrade to LED Lighting	\$ 27,000.00	Utilized Eng. Est. Cost from CAHS upgrade
STT	Kean	Paving		
STT	Kean	Modular Roof Repair and skirting	\$ 144,420.00	
STT	Julius Sprauve	Modular Floor Renovation	\$ 156,818.00	Estimating a Total of 10 Modular to be repaired, may be more. Cost approximately 15,681.80 to repair flooring in each modular.
STT	Julius Sprauve	AC repairs/Installation	\$ 60,000.00	Utilized cost of similar job at Kean H.S., AC units supplied by VIDE
STT	Julius Sprauve	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	

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STT	Sibilly	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	CAHS	Modular roof repair and skirting	\$ 495,508.00	
STT	CAHS	AC repairs/Installation	\$ 60,000.00	Utilized cost of similar job at Kean H.S., AC units supplied by VIDE
STT	Lockhart	Modular roof repair and skirting	\$ 285,244.00	
STT	Lockhart	Library Roof Repair		
STT	Lockhart	Sprung AC repair	\$ 8,000.00	Part needed cost 4500.00 dollars. Estimated labor and shipping
STT	Gomez	Modular roof repair and skirting	\$ 104,132.00	
STT	Gomez	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	Gomez	ADA Compliance, paving across gut		
STT	Gomez	Kitchen Roof repairs	\$ 85,000.00	
STT	Gomez	Clean Guttering and trim trees	\$ 30,000.00	
STT	Bowsky	Cafeteria Roof repair	\$ 25,000.00	Estimated cost based on Skill center roof repair
STT	Bowsky	Cafeteria AC repair	\$ 6,500.00	Utilized cost of similar job at VIDE Warehouse
STT	Bowsky	Kindergarten Classroom AC repair/installation	\$ 26,000.00	To install 4 floor to ceiling AC units;480V
STT	Tuitt	Kitchen Centrifugal Upblast fan replacement	\$ 2,500.00	
STT	BCB	Roof repairs		Consigleybenton
STT	BCB	AC replacement		Consigleybenton
STT	BCB	Zen Room Build out		Not sure if ODR will conduct this repair

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STT	School Lunch	Refridgerator trailers relocation	\$ 55,000.00	Not sure if ODR will conduct this repair
STT	Various Schools	E-waste clean up program		
STT	Various Schools	Repair/Installation Fire smoke detectors and Fire extinguishers	\$ 40,080.00	approximately 240 rooms, material \$28,080, 4 pck smoke detectors; installation \$12,000.0
STT	Various Schools	Walk in Freezer door, Light repairs	\$ 10,500.00	Approximately 7 kitchens with coolers at 1500.00 per freezer
STT	Various Schools	OSHA violations		
STT	Various Schools	Relabeling electrical Panel boxes	\$ 9,000.00	Approx. \$ 818.18 per school
STT	Various Schools	Flush Valves and Faucet upgrade		
STT	All Schools	Generator Service Contract		
STT	All Schools	AC Service Contract	\$ 315,000.00	700 AC units total, Average cost of \$450.00
STT	Ed. Main Building	Roof repair, Smoke remediation	\$ 36,500.00	Est. Cost for 500 sf galvanize roof repair \$19,000; Estimated Cost for 500 sf Smoke remediation \$17,500.00
STT	Jefferson Annex	Roof Repair	\$ 50,000.00	Replace Galvanize on roof. Cost based on similar job at Kean H.S
		<b>Total STT,STJ Districts</b>	\$ <b>4,186,702.00</b>	
		<b>ST. Croix</b>		
STX	Pearl B Larson	Plumbing upgrades		
STX	Lew Muckle	Plumbing upgrades		
STX	Ricardo Richards	Plumbing upgrades		
STX	Complex	Plumbing upgrades		
STX	CTECH	Plumbing upgrades		
STX	Eulalie Rivera	Plumbing upgrades		

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STX	Claude O Markoe	Plumbing upgrades		
		<b>Total Plumbing upgrades</b>	<b>\$ 203,220.23</b>	
STX	Pearl B Larson	Music Room Renovation	<b>\$ 350,000.00</b>	
STX	Pearl B Larson	Paving		
STX	Pearl B Larson	Deck Repairs	\$ 39,000.00	
STX	Juanita Gardine	Gymnasium AC Installation	\$ 114,200.00	
STX	Juanita Gardine	Cafeteria AC Installation	\$ 60,000.00	Estimated on similar job
STX	Juanita Gardine	Gymnasium basketball floor replacement		
STX	Juanita Gardine	Playground upgrade	\$ 238,000.00	Utilized Alfredo Andrews job cost
STX	Juanita Gardine	Roof Guttering		
STX	Complex	Baseball Field Upgrade		
STX	Complex	Repel Tower Installation	\$ 484,076.00	
STX	Ctech			
STX	Claude O Markoe	Gym repairs	\$ 854,200.00	Suppose to be AARPA funded
STX	Claude O Markoe	AC repairs		
STX	Eulalie Rivera	Deck Repairs	\$ 64,000.00	Pending Benjamin to ask ODR for Lumber
STX	Eulalie Rivera	Roof Guttering		
STX	Central	Restroom upgrade	\$ 249,600.00	Ms. Allen

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STX	Central	Roof repair/ demo spalling wall on roof	\$ 285,000.00	243,901.00 for roof repairs; approx 42,000 for spalling concrete demo. <b>(Note: Several roof was completed)</b>
STX				
STX	Claude O Markoe	Gym repairs	\$ 854,200.00	Suppose to be AARPA funded
STX	Ricardo Richards	Kitchen, reposition drain pipe into slab, trip hazard		
STX	Curriculum Center	Mold remediation/Cleaning	\$ 428,400.00	12,240 sq ft at a cost of approx: \$35.00 per sq.ft <b>(Test was completed Pending Funding to start the mold remediation &amp; Cleaning work)</b>
STX	Various Schools	E-Waste clean up Program		
STX	Various Schools	Repair/Installation Fire smoke detectors and Fire extinguishers	\$ 40,080.00	approximately 240 rooms, material \$28,080, 4 pck smoke detectors; installation \$12,000.0
STX	Alfredo Andrews	Removal/Installation of Exterior doors	\$ 63,000.00	Pending Funding / PO
STX	Alfredo Andrews	Roof Guttering		
STX	All Schools	AC Service Contract	\$ 315,000.00	at approximately 700 AC units, Average cost of \$450.00
STX	Various Schools	Generator Service Contract		
STX	Various Schools	Relabeling electrical Panel boxes	\$ 9,000.00	Approx. 818.18 per school
STX	Various Schools	Flush Valves and Faucet upgrade		
		<b>Total STX District</b>	<b>\$ 4,650,976.23</b>	
		<b>Grand Total STT,STJ,STX Districts</b>	<b>\$ 8,837,678.23</b>	

## APPENDIX D. PERSONNEL LIST

Date	Position ID	Position Name*	Employee ID	Incumbent Name	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS A % OF SALARIES
2027	242500020	LABORER	109987	ACOSTA, KHALFANI		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500028	MAINTENANCE MECHANIC	74929	ADAMS, ELSTON		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500027	MAINTENANCE MECHANIC	97136	ALEXIS, BERNARD		\$ 35,000.00	\$ 30,401.78	\$ 65,401.78	86.86%
2027	142000011	ASSISTANT DIRECTOR OF SCHOOL CONSTRUCTION	50065	ALLEN, CYNTHIA	EXEMPT	\$ 115,000.00	\$ 35,151.38	\$ 150,151.38	30.57%
2027	242500015	LABORER	108997	ALLICK, DONNA		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500016	LABORER	112647	ARRI, HA'NEEN		\$ 35,000.00	\$ 10,914.74	\$ 45,914.74	31.18%
2027	242000001	ADMINISTRATIVE OFFICER III	100665	ASHLY, KANIKWA		\$ 46,630.13	\$ 34,024.57	\$ 80,654.70	72.97%
2027	242000003	COORDINATOR, PLANT FACILITIES	107629	AZILLE, CHARLES		\$ 55,612.63	\$ 36,822.61	\$ 92,435.24	66.21%
2027	142000004	SPECIAL ASSISTANT	52895	BELLOT, VANESSA	EXEMPT	\$ 80,000.00	\$ 40,894.28	\$ 120,894.28	51.12%
2027	142000001	EXECUTIVE DIRECTOR	113913	BENJAMIN, CRAIG	EXEMPT	\$ 120,000.00	\$ 24,467.24	\$ 144,467.24	20.39%
2027	142000013	CHIEF ENGINEER	56368	BERNIER, JAMES	EXEMPT	\$ 112,000.00	\$ 43,342.28	\$ 155,342.28	38.70%
2027	142000022	SCHOOL PROJECT MANAGER	114100	CANTON, NIELS	EXEMPT	\$ 80,000.00	\$ 40,894.28	\$ 120,894.28	51.12%

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2027	242000013	MAINTENANCE MECHANIC	83473	CHRISTOPHER, AREN		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500003	ADMINISTRATIVE OFFICER I	113131	CINTRON, JULISA		\$ 43,427.42	\$ 24,606.52	\$ 68,033.94	56.66%
2027	242000007	ENVIRONMENTAL OFFICER FOR SCHOOL FACILITIES	106532	CLARKE, JEFFREY		\$ 64,846.90	\$ 39,699.09	\$ 104,545.99	61.22%
2027	242000015	PAINTER	94348	CRUSE, PETER		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	142000005	SENIOR FINANCIAL CONTROL OFFICER	61914	DANET, MONA	EXEMPT	\$ 70,000.00	\$ 40,129.28	\$ 110,129.28	57.33%
2027	242500021	LABORER	110168	DANIELSON, KAREEM		\$ 35,000.00	\$ 30,401.78	\$ 65,401.78	86.86%
2027	242500029	MAINTENANCE MECHANIC	106278	DASOUZA, IMAN		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	142000026	SCHOOL PROJECT MANAGER	131416	DAVID, MARK	EXEMPT	\$ 80,000.00	\$ 32,473.88	\$ 112,473.88	40.59%
2027	242500009	COORDINATOR, PLANT FACILITIES	82233	DAVIS, TYRONE		\$ 58,393.26	\$ 29,268.38	\$ 87,661.64	50.12%
2027	242500001	REFRIGERATION ENGINEER	83023	DAWSON, BENITO		\$ 44,281.00	\$ 33,292.81	\$ 77,573.81	75.19%
2027	242500014	LABORER	82043	DIAZ, ANGEL		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	142500001	SCHOOL FACILITIES MAINTENANCE ASSISTANT MANAGER	110930	FERRIS, BOBBY	EXEMPT	\$ 70,000.00	\$ 31,708.88	\$ 101,708.88	45.30%
2027	242500030	REFRIGERATION ENGINEER	68437	FINLEY, LARRY		\$ 45,623.00	\$ 25,290.44	\$ 70,913.44	55.43%
2027	242500023	LABORER	87109	FREDERICKS, ATMORE		\$ 35,000.00	\$ 30,401.78	\$ 65,401.78	86.86%
2027	242000009	MAINTENANCE MECHANIC	112241	FRIAS, AURIO		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%

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2027	142500003	SCHOOL PROJECT MANAGER	95128	GARCIA, KWAME	EXEMPT	\$ 80,000.00	\$ 32,473.88	\$ 112,473.88	40.59%
2027	242500012	LABORER	106597	GEORGE, AVONDALE		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500006	COORDINATOR, PLANT FACILITIES	114348	GONZALEZ, ISSAC		\$ 50,442.30	\$ 26,791.66	\$ 77,233.96	53.11%
2027	242500007	COORDINATOR, PLANT FACILITIES	103243	GRAHAM, BLAKESHAN		\$ 52,964.41	\$ 27,577.29	\$ 80,541.70	52.07%
2027	142000010	ASSISTANT DIRECTOR OF SCHOOL MAINTENANCE	131605	HARRIGAN, PAUL	EXEMPT	\$ 115,000.00	\$ 24,084.74	\$ 139,084.74	20.94%
2027	142000019	SCHOOL WASTEWATER TREATMENT MANAGER	76649	HECTOR, ELROY	EXEMPT	\$ 70,000.00	\$ 31,708.88	\$ 101,708.88	45.30%
2027	242500004	COORDINATOR, PLANT FACILITIES	92566	HENDRICKSON, DENNIS		\$ 52,964.41	\$ 27,577.29	\$ 80,541.70	52.07%
2027	242000002	COORDINATOR, PLANT FACILITIES	74118	HULL, GEORGE		\$ 50,442.30	\$ 15,725.02	\$ 66,167.32	31.17%
2027	242500010	DISTRICT WAREHOUSE MANAGER	91248	JAMES, CLYDE		\$ 58,131.00	\$ 29,186.69	\$ 87,317.69	50.21%
2027	242500019	LABORER	112134	JAMES, JAMISON		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500018	LABORER	102536	JARVIS, GARY		\$ 35,000.00	\$ 10,914.74	\$ 45,914.74	31.18%
2027	242000006	COORDINATOR, PLANT FACILITIES	112061	JONES, ROYDEN		\$ 52,964.41	\$ 16,510.65	\$ 69,475.06	31.17%
2027	242000008	LABORER	77370	KINGSTON, CARIME		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	142000009	NETWORK SYSTEMS ADMINISTRATOR	67566	LEONARD, TAYA	EXEMPT	\$ 80,000.00	\$ 32,473.88	\$ 112,473.88	40.59%

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2027	242000031	COORDINATOR, PLANT FACILITIES	118380	LLOYD, SHANDON		\$ 50,442.30	\$ 15,725.02	\$ 66,167.32	31.17%
2027	142000028	SCHOOL FACILITIES MAINTENANCE ASSISTANT MANAGER	118382	MAGRAS, ANTOINE	EXEMPT	\$ 70,000.00	\$ 20,642.24	\$ 90,642.24	29.49%
2027	142000002	CHIEF FINANCIAL OFFICER	64276	MAYERS, CHARMAINE	EXEMPT	\$ 108,000.00	\$ 34,615.88	\$ 142,615.88	32.05%
2027	242500022	LABORER	113212	MOE, NOBLE		\$ 35,000.00	\$ 10,914.74	\$ 45,914.74	31.18%
2027	242000005	COORDINATOR, PLANT FACILITIES	108069	MORTON, CARLYSLE		\$ 52,964.41	\$ 35,997.69	\$ 88,962.10	67.97%
2027	242500005	COORDINATOR, PLANT FACILITIES	95456	MORTON, GARY		\$ 50,442.30	\$ 36,401.58	\$ 90,662.57	67.09%
2027	142000027	DEPUTY DIRECTOR OF SCHOOL CONSTRUCTION	101965	PARILLA, JAYSON	EXEMPT	\$ 100,000.00	\$ 34,003.88	\$ 134,003.88	34.00%
2027	142000007	PAYROLL OPERATIONS MANAGER	67716	PETERSEN, DAWN	EXEMPT	\$ 70,000.00	\$ 40,129.28	\$ 110,129.28	57.33%
2027	242500002	REFRIGERATION ENGINEER	113343	PETTY, JEVON		\$ 42,553.00	\$ 24,334.14	\$ 66,887.14	57.19%
2027	142000018	PROJECT ENGINEER	114987	RANDOLPH, DENNIS	EXEMPT	\$ 90,000.00	\$ 22,172.24	\$ 112,172.24	24.64%
2027	142000020	ADMINISTRATIVE SPECIALIST	89229	RICHARDSON, ANYSSA	EXEMPT	\$ 65,000.00	\$ 39,746.78	\$ 104,746.78	61.15%
2027	242000004	COORDINATOR, PLANT FACILITIES	43449	RICHARDSON, LESLIE		\$ 55,612.63	\$ 28,402.21	\$ 84,014.84	51.07%
2027	242500011	ENVIRONMENTAL OFFICER FOR SCHOOL FACILITIES	95214	RITTER, ELIJAH		\$ 54,260.99	\$ 27,981.18	\$ 82,242.17	51.57%
2027	242000012	MAINTENANCE MECHANIC	105031	ROBERTS, RONALD		\$ 35,000.00	\$ 30,401.78	\$ 65,401.78	86.86%

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2027	242000016	PAINTER	80050	SIMMONDS, CLAYTON		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	142000003	DIRECTOR OF BUDGET PLANNING AND CONTROL	42739	SMITH, KEMO	EXEMPT	\$ 105,000.00	\$ 42,806.78	\$ 147,806.78	40.77%
2027	142000006	HUMAN RESOURCES MANAGER	90677	SMITH, SHARA	EXEMPT	\$ 90,000.00	\$ 41,659.28	\$ 131,659.28	46.29%
2027	142000012	SCHOOL PROJECT MANAGER	115122	THOMAS, KEVON	EXEMPT	\$ 70,000.00	\$ 20,642.24	\$ 90,642.24	29.49%
2027	242000014	MAINTENANCE MECHANIC	109020	THOMAS, ROHAN		\$ 35,000.00	\$ 10,914.74	\$ 45,914.74	31.18%
2027	242500008	COORDINATOR, PLANT FACILITIES	106595	TUITT, LEVI		\$ 58,393.26	\$ 29,268.38	\$ 87,661.64	50.12%
2027	142500002	SCHOOL FACILITIES MAINTENANCE MANAGER	XXXXXX	VACANT, VACANT	EXEMPT	\$ 80,000.00	\$ 32,473.88	\$ 112,473.88	40.59%
2027	142000008	CHIEF PROCUREMENT OFFICER	XXXXXX	VACANT, VACANT	EXEMPT	\$ 75,000.00	\$ 32,091.38	\$ 107,091.38	42.79%
2027	242500035	GENERAL MAINTENANCE WORKER I	XXXXXX	VACANT, VACANT		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	51.06%
2027	242500037	GENERAL MAINTENANCE WORKER I	XXXXXX	VACANT, VACANT		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500036	GENERAL MAINTENANCE WORKER I	XXXXXX	VACANT, VACANT		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500034	GENERAL MAINTENANCE WORKER I	XXXXXX	VACANT, VACANT		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.48%

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2027	242500032	GENERAL MAINTENANCE WORKER I	XXXXXX	VACANT, VACANT		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	242500033	GENERAL MAINTENANCE WORKER I	XXXXXX	VACANT, VACANT		\$ 35,000.00	\$ 21,981.38	\$ 56,981.38	62.80%
2027	142000014	SCHOOL FACILITIES MAINTENANCE MANAGER	106290	WEEKS, GENE	EXEMPT	\$ 80,000.00	\$ 32,473.88	\$ 112,473.88	40.59%
						<b>\$ 4,026,392.06</b>	<b>\$ 1,928,674.77</b>	<b>\$ 5,958,885.52</b>	
							Ceiling	<b>\$ 5,986,415.50</b>	
								\$ 27,529.99	

## APPENDIX E. ESTIMATED MAINTENANCE COST PER SCHOOL

Note: To assist with long-term budgeting, the Bureau utilizes an industry benchmark of \$3.20 per square foot as the baseline estimate for preventive and routine maintenance of public-school facilities.

<b>St. Thomas Schools</b>	<b>Orginal School Area</b>	<b>Recommended Industry</b>	<b>Total Maintenance Cost</b>
	<b>SF</b>	Benchmark for school facility maintenance	
<b>Addelita Cancryn Junior High School</b>	113,806	\$3.20	\$364,179.20
<b>Curriculum Center</b>	50,000	\$3.20	\$160,000.00
<b>E. Benjamin Oliver Elementary School</b>	54,677	\$3.20	\$174,966.40
<b>Adult Education Center</b>	4,879	\$3.20	\$15,612.80
<b>Bertha C. Boschulte Middle School</b>	115,470	\$3.20	\$369,504.00
<b>Bowsky (Merged with EBO)</b>	53,978	\$3.20	\$172,729.60
<b>Charlotte Amalie High School</b>	192,908	\$3.20	\$617,305.60
<b>CTEC (Career Technical/Adult Education)</b>	4,200	\$3.20	\$13,440.00
<b>Edith Williams Alternative Academy</b>	14,182	\$3.20	\$45,382.40

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<b>Gladys Abraham</b>	53,493	\$3.20	\$171,177.60
<b>Ivanna Eudora Kean High School</b>	134,313	\$3.20	\$429,801.60
<b>Jane E. Tuitt Elementary</b>	15,488	\$3.20	\$49,561.60
<b>Joseph Gomez Elementary School</b>	61,266	\$3.20	\$196,051.20
<b>Joseph Sibilly Elementary</b>	30,439	\$3.20	\$97,404.80
<b>Leonard Dober Elementary</b>	18,080	\$3.20	\$57,856.00
<b>Lockhart Elementary</b>	59,530	\$3.20	\$190,496.00
<b>Lunch Warehouse</b>	7,420	\$3.20	\$23,744.00
<b>Marcellis Annex School</b>	3,890	\$3.20	\$12,448.00
<b>Ralph O. Wheatley Skills Center</b>	11,550	\$3.20	\$36,960.00
<b>Ulla F. Muller Elementary</b>	39,682	\$3.20	\$126,982.40
<b>VIDE STTJ Headquarters</b>	21,200	\$3.20	\$67,840.00
<b>St. Thomas Totals</b>	<b>1,060,451</b>		<b>3,393,443</b>
<b>St. John Schools</b>	<b>SF</b>		

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<b>Julius Sprauve School</b>	52,128	\$3.20	\$166,809.60
<b>Guy Benjamin School</b>	10,032	\$3.20	\$32,102.40
<b>Total</b>	62,160		198,912
<b>Total STTJ District</b>			<b>\$3,592,355.20</b>

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<b>St. Croix Schools</b>	<b>Orginal School Area</b>	<b>Recommended Industry</b>	<b>Total Maintenance Cost</b>
	<b>SF</b>	Benchmark for school facility maintenance	
<b>Arthur A. Richards Junior High School</b>	128,836	\$3.20	412,275
<b>Adult Education Center</b>	8,420	\$3.20	26,944
<b>Alexander Henderson Elementary School</b>	56,450	\$3.20	180,640
<b>Alfredo Andrews Elementary School</b>	56,450	\$3.20	180,640
<b>Charles H. Emanuel Elementary School</b>	70,562	\$3.20	225,798
<b>Claude O. Markoe Elementary School</b>	91,326	\$3.20	292,243
<b>Elena L. Christian High School</b>	80,667	\$3.20	258,134
<b>Eulalie Rivera Elementary School</b>	92,157	\$3.20	294,902
<b>Evelyn Williams Elementary School</b>	69,302	\$3.20	221,766
<b>John H. Woodson Junior High School</b>	125,720	\$3.20	402,304
<b>Juanita Gardine Elementary School</b>	76,476	\$3.20	244,723
<b>Lew Muckle Elementary</b>	49,533	\$3.20	158,506

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<b>Pearle B. Larsen Elementary School</b>	84,359	\$3.20	269,949
<b>Ricardo Richards Elementary School</b>	41,385	\$3.20	132,432
<b>Special Ed</b>	7,020	\$3.20	22,464
<b>St. Croix Alternative Education Program</b>	8,225	\$3.20	26,320
<b>St. Croix Central High School</b>	217,849	\$3.20	697,117
<b>St. Croix Educational Complex</b>	314,319	\$3.20	1,005,821
<b>St. Croix Educational Vocational School</b>	314,319	\$3.20	1,005,821
<b>State Warehouse</b>	4,800	\$3.20	15,360
<b>STX Curriculum Center</b>	11,360	\$3.20	36,352
<b>STX Maintenance</b>	6,000	\$3.20	19,200
<b>STX VIDE Headquarters</b>	5,658	\$3.20	18,106
<b>St. Croix Totals</b>	<b>1,921,193</b>		<b>6,147,818</b>

APPENDIX F. SUPPLY CONTRACTS ST.THOMAS, ST.JOHN AND ST.CROIX

# Fiscal Year 2026 Professional Service Contract Listing St. Thomas/St. John (STT/STTJ)

Vendor/Name	Contract Number	Amount	From	To	Purpose	Type Of Service	Funding Source	District
Gotti's Cleaning & Maintenance Services, LLC	PO-24-400-4001-850	\$ 30,000.00	10/01/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Julius E Sprauve - \$12,000</li> <li>• Guy H Benjamin - \$18,000</li> </ul>	Landscaping	Local	STTJ
Delrice Stevens dba Del'uxe Dynamix	PO-24-400-4001-853	\$ 56,712.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Main Complex, Jarvis, Day Adult - \$14,940</li> <li>• Leonard Dober / Jane Tuitt - \$20,340</li> <li>• Joseph E. Sibilly &amp; Munroe Campus - \$21,432</li> </ul>	Landscaping	Local	STTJ
Ciprian Teofilo dba Gringo's Landscaping	PO-24-400-4001-852	\$69,600.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Edith Williams - \$21,600</li> <li>• Lockhart K-8 - \$48,000</li> </ul>	Landscaping	Local	STTJ

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Virgin Islands Cleaning Services Enterprises, LLC	PO-24-400-4001-851	\$ 333,360.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Uller Muller Elementary - \$33,540</li> <li>• E. Benjamin Oliver Campus - \$35,400</li> <li>• Ralph Wheatley Skill Center - \$35, 940</li> <li>• Yvonne Bowsky Elementary - \$36,000</li> <li>• Ivanna Eudora Kean - \$45,540</li> <li>• Charlotte Amalie High - \$47,400</li> <li>• Bertha C. Boschulte Middle - \$48,000</li> <li>• Joseph Gomez Elementary - \$51,540</li> </ul>	Landscaping	Local	STTJ
Spotless Cleaners, LLC	PO-25-400-4001-945	\$ 36,500.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Year end waxing - \$11,000</li> <li>• Ralph O Wheatley Skill Center quarterly cleaning - \$25,500</li> </ul>	Janitorial	Local	STTJ
Delrice Stevens dba Del'uxe Dynamix	PO-25-400-4001-950	\$37,200.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Year end waxing - \$9,300</li> <li>• Julius E.</li> </ul>	Janitorial	Local	STTJ

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					<b>Sprauve - \$27,900</b>			
<b>J and D Cleaning LLC dba J&amp;D Cleaning Services</b>	<b>PO-25- 400- 4001-949</b>	<b>\$ 133,306.28</b>	<b>10/1/2025</b>	<b>9/30/2026</b>	<ul style="list-style-type: none"> <li>• <b>Edith Williams quarterly - \$7,560 ... Year end waxing \$2,964.18</b></li> <li>• <b>Leonard Dober quarterly, \$7,560 ... Year end waxing \$2,964.18</b></li> <li>• <b>Uller Muller quarterly, \$16,632 ... Year end waxing \$6,521.20</b></li> <li>• <b>Jane E Tuitt quarterly \$17,640 ... Year end waxing \$6,916.42</b></li> <li>• <b>Yvonne Bowsky quarterly \$20,160 ... Year \$7,904.48</b></li> <li>• <b>Joseph Gomez quarterly, \$26,208 ... Year end waxing \$10,275.82</b></li> </ul>	<b>Janitorial</b>	<b>Local</b>	<b>STTJ</b>

Testimony for the Committee on Budget, Appropriations, and Finance  
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<p>Jaydee's Building Maintenance &amp; Sales LLC</p>	<p>PO-25-400-4001-947</p>	<p>\$206,769.00</p>	<p>10/1/2025</p>	<p>9/30/2026</p>	<ul style="list-style-type: none"> <li>• State Office of SPED Janitorial - \$4,108</li> <li>• VIDE Kongens Gade Trash Removal - \$6,760</li> <li>• Jarvis Annex offices, lounge Janitorial - \$9,360</li> <li>• School Lunch Adm Office Janitorial \$10,760</li> <li>• Joseph Sibilly quarterly \$32,946 - Year end waxing \$12,982</li> <li>• Charlotte Amalie quarterly \$44,946 - Year end waxing \$14,946</li> <li>• Ivanna Eudora Kean quarterly \$50,946 - Year end waxing \$18,992</li> </ul>	<p>Janitorial</p>	<p>Local</p>	<p>STTJ</p>
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Testimony for the Committee on Budget, Appropriations, and Finance  
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Kubuli Lady	PO-25-400-4001-946	\$113,400.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Addelita Cancryn quarterly \$10,000 - Year end waxing \$19,500</li> <li>• BCB quarterly \$41,400 - Year end waxing \$22,500</li> </ul>	Janitorial	Local	STTJ
Virgin Islands Cleaning Services Enterprises, LLC	PO-25-400-4001-948	\$13,260.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• BSCM offices, lounge, conf rooms, \$13,260</li> </ul>	Janitorial	Local	STTJ
Ocean Pest Control, LLC	PO-24-001-00101-834	\$24,750.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• CAHS kitchen \$1,200 - Rodent/Pest \$1,080</li> <li>• Kean Kitchen \$1,080 - Rodent/Pest \$1,200</li> <li>• Old Cancryn Kitchen \$1,080 - Rodent/Pest \$1,200</li> <li>• BCB Kitchen \$1,080 - Rodent/Pest \$1,200</li> <li>• Lockhart K-8 Kitchen \$1,080 - Rodent/Pest</li> </ul>	Pest Control	Local	STTJ

Testimony for the Committee on Budget, Appropriations, and Finance  
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					<b>\$1,200</b> <ul style="list-style-type: none"> <li>• Uller Muller Kitchen \$1,080 - Rodent/Pest \$600</li> <li>• SIbilly Kitchen \$1,080 - Rodent/Pest \$300</li> <li>• Gomez Kitchen \$1,080 - Rodent/Pest \$300</li> <li>• Bowsky kitchen \$1,080 - Rodent/Pest \$1,200</li> <li>• Tuitt kitchen \$1,080 - Rodent/Pest \$450</li> <li>• JESS kitchen \$1,080 - Rodent/Pest \$450</li> <li>• EWAA kitchen \$1,080 - Rodent/Pest \$300</li> <li>• Main Complex \$2,160 - Day Adult \$1,080</li> </ul>			
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<p><b>ACE Trucking and Trash Removal, LLC</b></p>	<p><b>SFC-DOE-STTJ-2025-005</b></p>	<p><b>\$283,200.00</b></p>	<p><b>10/1/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Sibilly Monroe 8yd dumpster/trash removal \$1,210</b></li> <li>• <b>Uller Muller 8yd dumpster/trash removal 1,550</b></li> <li>• <b>Sibilly 8yd dumpster/trash removal \$1,550</b></li> <li>• <b>Tuitt, Sibilly 8yd dumpster/trash removal \$1,550</b></li> <li>• <b>Leonard Dober 8yd dumpster/trash removal \$1,550</b></li> <li>• <b>School Lunch 8yd dumpster/trash removal \$1,550</b></li> <li>• <b>Skill Center 8yd dumpster/trash removal \$3,100</b></li> <li>• <b>Lockhart K-8 8yd dumpster/trash removal \$3,100</b></li> <li>• <b>Procurement W/house 20yd dumpster/trash</b></li> </ul>	<p><b>Dumpster Rental/Trash Removal</b></p>	<p><b>Local</b></p>	<p><b>STTJ</b></p>
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 Bureau of School Construction and Maintenance (BSCM)  
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					removal \$3,800 • Charlotte Amalie 8yd dumpster/trash removal \$4,650*			
<b>St. John Sewage Disposal and Maintenance</b>	<b>SFC-DOE-STTJ-2024-017</b>	<b>\$30,000.00</b>	<b>10/1/2025</b>	<b>9/30/2026</b>	<b>Joseph Sibilly        Joseph Monroe Annex        Yvonne Bowsky Milliner        Guy Benjamin Community Center</b>	<b>Septic Sludge Removal and Disposal</b>	<b>Local</b>	<b>STTJ</b>

# Fiscal Year 2026 Professional Service Contract Listing St. Croix (STX)

Vendor/Name	Contract Number	Amount	From	To	Purpose
In Bid Process	PO-23-001-00102-574	\$ 288,000.00	10/01/2025	9/30/2026	<ul style="list-style-type: none"> <li>• John H. Woodson -</li> <li>• Curriculum Center -</li> <li>• Adult Ed. -</li> <li>• Alternative Ed. -</li> <li>• Ricardo Richards -</li> <li>• Alfredo Andrews -</li> <li>• Pearl B. Larsen -</li> <li>• Claude O. Markoe -</li> <li>• Central High -</li> <li>• Education Complex -</li> </ul>
Nanton and Walter, LLC	PO-26-001-00102-1209	\$ 46,200.00	10/1/2025	9/30/2026	<ul style="list-style-type: none"> <li>• Procurement Warehouse - \$150 monthly ... \$1,800 yearly</li> <li>• Curriculum Center - \$250 monthly ... \$3,000 yearly</li> <li>• VIDE Main Headquarters and SFA Warehouse - \$450 monthly ... \$5,400 yearly</li> <li>• Alternative Ed. - \$600 monthly ... \$7,200 yearly</li> <li>• Ricardo Richards - \$1,200 monthly ... \$14,400 yearly</li> <li>• Alfredo Andrews - \$1,200 monthly ... \$14,400 yearly</li> </ul>

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	<b>BSCM-LNDSTX-001-2026</b>		<b>10/1/2025</b>	<b>9/30/2026</b>	<ul style="list-style-type: none"> <li>• Pearl B. Larsen Elementary School</li> <li>• Juanita Gardine Elementary School</li> <li>• Adult Education/Continuing Education</li> <li>• Lew Muckle Elementary</li> <li>• St. Croix Central High School</li> </ul>
	<b>BSCM-LNDSTX-001-2026</b>		<b>10/1/2025</b>	<b>9/30/2026</b>	<ul style="list-style-type: none"> <li>St. Croix Educational Complex &amp; C-TECH and Softball Field,</li> <li>• Eulalie Rivera Elementary School</li> <li>• Arthur A. Richards Junior High School (Old location)</li> <li>• Claude O. Markoe Elementary School</li> <li>• John H. Woodson Junior High School</li> </ul>

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<p><b>Atlantic Maintenance &amp; Trucking Services</b></p>	<p><b>PO-24-001-00102-584</b></p>	<p><b>\$ 302,783.04</b></p>	<p><b>10/1/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Adult Education</b></li> <li>• <b>Alexander Henderson</b></li> <li>• <b>Alfredo Andrews</b></li> <li>• <b>Arthur Richards</b></li> <li>• <b>Central High</b></li> <li>• <b>Claude O. Markoe</b></li> <li>• <b>Curriculum Center</b></li> <li>• <b>Dunbavin</b></li> <li>• <b>Eulalie Rivera</b></li> <li>• <b>John H. Woodson</b></li> <li>• <b>Juanita Gardine</b></li> <li>• <b>Lew Muckle</b></li> <li>• <b>Pearl B. Larsen</b></li> <li>• <b>Ricardo Richards</b></li> <li>• <b>Educational Complex</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Pearl B. Larsen Elementary School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room</b></li> <li>• <b>Estate St. Peter's, Christiansted, VI</b></li> </ul>

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<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Juanita Gardine Elementary School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Estate Richmond, Christiansted, VI</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Lew Muckle Elementary School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Estate Sion Farm, Christiansted, VI</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Ricardo Richards Elementary School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Estate Barren Spot, Christiansted, VI</b></li> </ul>

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<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>St. Croix Central High School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Kingshill, VI</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>John H. Woodson Junior High School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Estate Mon Bijou, Christiansted, VI</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Alfredo Andrews Elementary School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room</b></li> </ul>

Testimony for the Committee on Budget, Appropriations, and Finance  
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<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>St. Croix Educational Complex High School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Estate Golden Grove Place, Frederiksted, VI</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Eulalie Rivera Elementary School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Estate Grove Place, Frederiksted, VI</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Arthur Richards Junior High School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room</b></li> </ul>

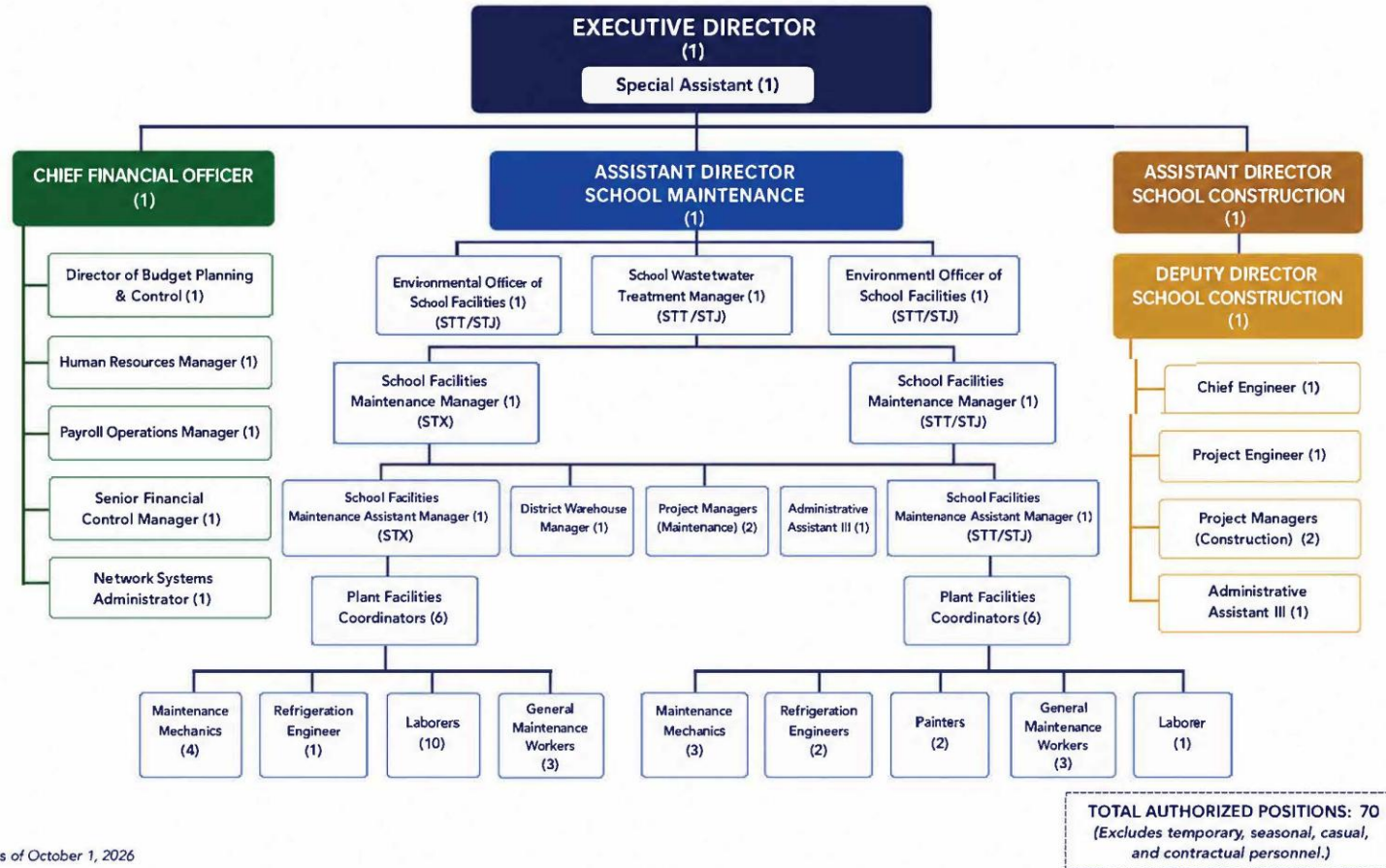
Testimony for the Committee on Budget, Appropriations, and Finance  
 Bureau of School Construction and Maintenance (BSCM)  
 July 7<sup>th</sup>, 2026

<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$900.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>Claude O. Markoe Elementary School</b></li> <li>• <b>School Lunch Program</b></li> <li>• <b>Three (3) rooms: Kitchen, Dining Room, Storage Room, Mars Hill, Frederiksted, VI</b></li> </ul>
<p><b>Real Tech Exterminating</b></p>	<p><b>PO-25-001-00102-1122</b></p>	<p><b>\$1,560.00</b></p>	<p><b>12/3/2025</b></p>	<p><b>9/30/2026</b></p>	<ul style="list-style-type: none"> <li>• <b>STX School Food Authority Warehouse</b></li> <li>• <b>2133 Hospital Street, Christiansted, VI</b></li> </ul>

## APPENDIX H. ORGANIZATIONAL CHART

### BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE (BSCM)

#### ORGANIZATIONAL CHART



As of October 1, 2026