

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

Office of the Lieutenant Governor

July 23, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

The Office of the Lieutenant Governor's (LGO) mission is to regulate financial institutions, assesses and collects taxes, and processes documents.

The LGO is responsible for:

1. Administering and processing requests for articles of incorporation, insurance licenses, and recording of deeds
2. Providing an assessment of all real property taxes
3. Executing all mandates in a timely manner
4. Collecting taxes and other fees for the Government of the Virgin Islands

The Lieutenant Governor is the Secretary of State, Chairman of the Banking Board, and the Commissioner of Insurance and has direct responsibility over five (5) major divisions and three (3) subdivisions.

- 6) Administration and Financial Management
- 7) Real Property Tax
- 8) Recorder of Deeds
- 9) Banking and Insurance
- 10) Corporation and Trademarks
 - V.I. Passport Acceptance Facility
 - Notary Services
 - V.I. State Health Insurance Assistance Program (VISHIP) and Medicare

In the absence of the Governor, the Lieutenant Governor becomes the Acting Governor of the U.S. Virgin Islands.

Division	Functional Statements
<i>Administration</i>	The Administration Division oversees the daily operations of the Office of the Lieutenant Governor. It facilitates the procurement of goods and services, centralizes all personnel activities and financial records, and administers regulation of the passport and notary process.
<i>Real Property Tax Assessment</i>	The Real Property Tax Division assesses all real property, updates tax maps to levels of acceptance for locating real property, maintains updated tax assessment rolls for all federally and locally owned property, and issues bills.
<i>Real Property Tax Collection</i>	The Real Property Tax Division collects all real property taxes for the Territory; issues property tax clearance letters, enforces real property tax payments, and updates all real property tax collection records.
<i>Recorder of Deeds</i>	The Recorder of Deeds Office records and files federal and local deeds, mortgages, contracts, liens, mortgage releases, and all other legal instruments relating to the transfer of title and encumbrances on all real and personal property. It also oversees the sale of all revenue stamps.
<i>Banking and Insurance</i>	The Division of Banking, Insurance and Financial Regulation has dual legislative mandate: 1) to license and regulate the Territory's banking, insurance, financial services, and security sectors; and 2) to protect the consumer interest. The V.I. Ship Program, a subdivision of the Division provides health insurance counselling and services applicable to Medicare, Medicaid, Medigap, Long term Care and other health insurance benefits
<i>Corporation and Trademark</i>	Corporation and Trademarks processes registration and application of all business entities and maintains their status in the Territory. It also maintains the Territory's Uniform Commercial Code (UCC) registry. Business registration includes profit and non-profit corporation

LGO AT A GLANCE

Act No. 9035 Appropriated **\$7,743,246** to the Office of Lieutenant Governor. However, the Office of Management Budget (OMB) FY 2026 allotment log submitted to the Post Audit Division; reflects an additional amount of **\$26,397** for salary increases; indicating a revised allotted amount of **\$7,769,643**

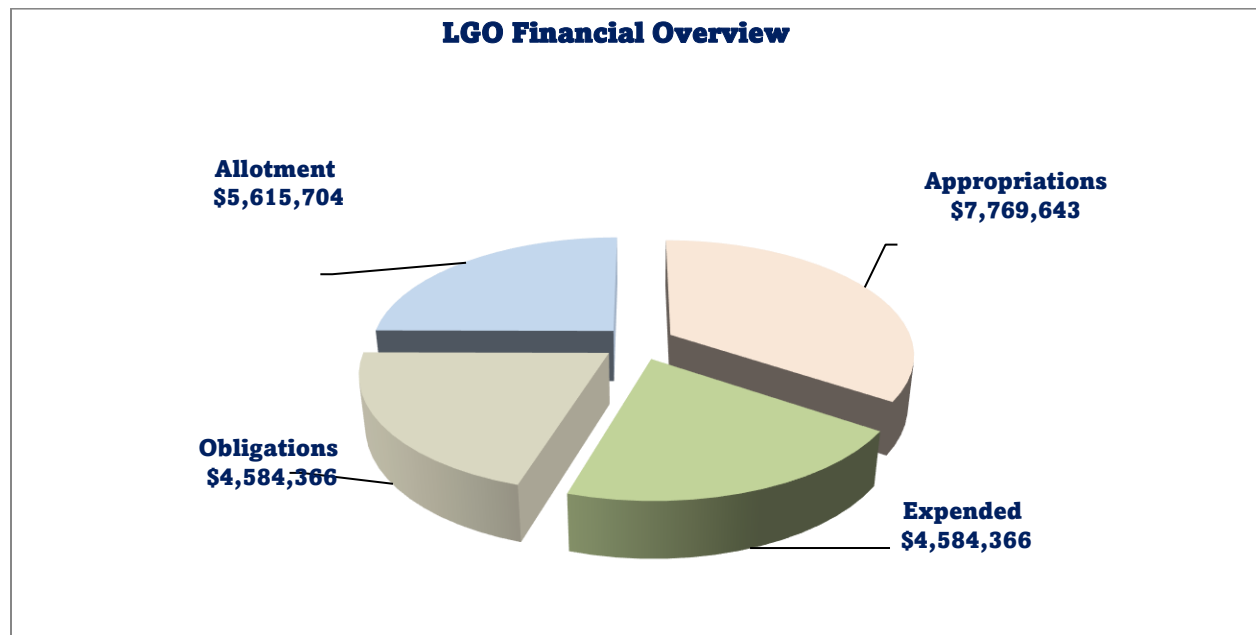
Street Addressing Initiative (SAI) – Modernizing Infrastructure in the USVI

The Office of the Lieutenant Governor has identified the Street Addressing Initiative as the largest infrastructure project in modern Virgin Islands history. This transformative effort aims to create a consistent and functional addressing system throughout the Territory, with three primary objectives:

1. **Development of a Nationally Standardized Addressing System**
Tailored specifically for the U.S. Virgin Islands, the system aligns with national standards to ensure accurate navigation, delivery services, and emergency response.
2. **Fabrication and Installation of Street Name Signage**
Physical signs will be placed throughout the Territory, providing clear and uniform street identification for residents, businesses, and visitors.
3. **Public Awareness, Community Participation, and Long-term Utilization**
The success of the initiative depends on broad public engagement, community collaboration, and the inevitable integration of the new system into daily life.

During the FY 2026 budget hearings, the Office of the Lieutenant Governor projected receiving **\$4,560,519** in federal funding for the Street Addressing Initiative. However, the Office has not reported receiving the projected amount among the federal funds received during the fiscal year.

Additionally, the St. John SAI project was fully completed, and as a result St. John is considered the first island in the Caribbean to have a complete urban grid where every highway, road, street, and lane is named and uniquely identifiable.



FUND FLOW ANALYSIS

The Department's Fiscal Year 2026 fund flow analysis outlines the LGO's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available.

Dept.	Fund Source	Appropriation	Allotted as of June 30, 2026	Obligated	Expended as of June 30, 2026	Balance	Remarks
LGO	General	\$7,769,643	\$5,615,704	\$4,584,366	\$4,584,366	\$3,158,880	\$ 2,153,939 unallotted

Exhibit I

The Office of Management Budget FY 2026 allotment log submitted to the Post Audit Division; reflects an additional amount of **\$26,397** as salary increases; indicating a revised allotted amount of **\$7,769,643**

For Fiscal Year 2026, the Office of the Lieutenant Governor was appropriated **\$7,743,246** from the General Fund. As of the reporting period, funding received consist of the following:

- **Allotted Funds:** \$5,615,704
– Represents **72.3%** of the total appropriation
- **Unallotted Funds:** \$2,153,939
– Represents **27.7%** of the total appropriation
- **Obligations and Expenditures:** \$4,584,366
– Represents **59.0%** of the total appropriation
- **Unobligated Balance of allotted funding:** \$1,031,338

The LGO has efficiently utilized over half of its total appropriation. This reflects the Office's active implementation of programs and operational spending priorities.

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$7,661,158** for FY 2027. Additionally, LGO is slated to receive **\$2,544,699** from the Corporation Division Revenue Fund, **\$479,597** from the Tax Assessor's Revolving Fund, **\$3,428,309** from the Commission Insurance Administration Fund, **\$31,501** from GIS Data Access Fund, **\$200,000** from the Recorder of Deeds Revolving Fund, and **\$8,397,378** from the Financial Services Fund. LGO's three (3) year Financial Summary is displayed in *Exhibit II*.

**\$100,000 included in the General Fund miscellaneous section was allocated to support refund payments.*

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommendation	Variance	% Change
General Fund:					
Personnel Services	\$4,262,165	\$5,242,574	\$4,931,832	(\$310,742)	-5.92%
Fringe Benefits	2,153,470	2,527,069	2,729,326	202,257	8.00%
Other Services	33,313	-	-	-	-
Miscellaneous	30,340	100,000	-	(100,000)	-100.0%
Total General Fund	6,479,288	7,869,643	7,661,158	(208,485)	-2.64%
Tax Assessor Revolving Fund Non-Lapsing:					
Other	-	613,155	-	(613,155)	-100.0%
Total Tax Assessor Revolving Non-Lapsing	-	613,155	-	(613,155)	-100.0%
Corporation Division Revenue Fund:					
Personnel Services	-	-	487,409	487,409	100.0%
Fringe Benefits	-	-	280,838	280,838	100.0%
Supplies	2,450	18,950	79,438	60,488	319.1%
Other Services & Charges	419,393	681,409	1,697,014	1,015,605	149.0%
Utilities	-	8,000	-	(8,000)	-100.0%
Total Corporation Division Revenue Fund	421,843	708,359	2,544,699	1,836,340	259.2%

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommendation	Variance	% Change
Tax Assessor's Revolving Fund:					
Supplies	18,232	20,300	15,000	(5,300)	-26.1%
Other Services. & Charges.	448,233	476,700	464,597	(12,103)	-2.53%
Utilities	-	3,000	-	(3,000)	-100.0%
Total Tax Assessor's Revolving Fund	466,465	500,000	479,597	(20,403)	-4.08%
Comm Insurance Administration Fund:					
Personnel Services	1,768,122	2,256,149	2,259,159	3,010	0.13%
Fringe Benefits	850,071	1,083,842	1,169,150	85,308	7.87%
Total Comm Insurance Administration Fund	2,618,193	3,339,991	3,428,309	88,318	2.64%
Corporation Division Fund Non-Lapsing:					
Other	-	1,167,887	-	(1,167,887)	-100.0%
Total Corporation Division Fund Non-Lapsing	-	1,167,887	-	(1,167,887)	-100.0%
GIS Data Access Fund:					
Supplies	-	25,000	31,501	6,501	26.0%
Total GIS Data Access Fund	-	25,000	31,501	6,501	26.0%
Recorder of Deeds Revolving Fund:					
Supplies	1,155	22,900	11,460	(11,440)	-49.9%
Other Services. & Charges.	140,662	120,204	188,540	68,336	56.8%
Utilities	-	4,900	-	(4,900)	-100.0%
Total Recorder of Deeds Revolving Fund	141,517	148,004	200,000	51,996	35.1%
VI. Insurance Guaranty:					
Miscellaneous	3,000,000	500,000	-	(500,000)	-100.0%
Total VI. Insurance Guaranty	3,000,000	500,000	-	(500,000)	-100.0%
Asset Recovery Fund:					
Other Services	-	288,292	-	(288,292)	-100.0%
Total Asset Recovery Fund	-	288,292	-	(288,292)	-100.0%
Special Deposit Fund:					
Other	-	1,100,315	-	(1,100,315)	-100.0%
Special Deposit Fund Total	-	1,100,315	-	(1,100,315)	-100.0%
Recorder of Deeds Revolving Fund:					
Other	-	612,257	-	(612,257)	-100.0%
Total Recorder of Deeds Revolving Fund	-	612,257	-	(612,257)	-100.0%
Financial Services Funds:					
Personnel Services	733,088	-	1,069,395	1,069,395	100.0%
Fringe Benefits	305,405	-	484,816	484,816	100.0%
Supplies	181,934	28,900	706,300	677,400	2,343%
Other Services. & Charges.	3,157,810	1,343,504	3,288,867	1,945,363	144.7%
Utilities	277,387	245,000	278,000	33,000	13.4%
Capital Projects	7,460	-	2,570,000	2,570,000	100.0%
Total Financial Services Funds	4,663,085	1,617,404	8,397,378	6,779,974	419.1%
GRAND TOTAL	\$17,790,688	\$18,490,307	\$22,742,642	\$4,252,335	22.9%

Exhibit II

OTHER SERVICES & CHARGES

Exhibit III presents a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor's recommended budget for Fiscal Year 2027 under the Other Services and Charges line item.

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% CHANGE
General Fund					
Professional Services	\$33,313	\$-	\$-	\$-	-
Other Services NOC	-	-	-	-	-
General Fund Total- 0100	33,313	-	-	-	-

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% CHANGE
Corporation Div Rev Fund					
Repairs and Maintenance	-	3,900	-	(3,900)	-100.0%
Rental of Land/Buildings	91,839	118,923	1,021,334	902,411	758.8%
Rental Machines/Equipment	-	-	-	-	-
Professional Services	327,554	547,621	666,680	119,059	21.74%
Training	-	4,800	-	(4,800)	-100.0%
Advertising & Promotion	-	1,800	-	(1,800)	-100.0%
Printing & Binding	-	500	-	(500)	-100.0%
Transportation - Not Travel	-	1,350	9,000	7,650	566.6%
Travel	-	2,000	-	(2,000)	-100.0%
Other Services NOC	-	515	-	(515)	-100.0%
Corporation Div Rev Fund Total-2076	419,393	681,409	1,697,014	1,015,605	149.04%
Tax Assessor's Revolving					
Membership Dues	2,280	-	-	-	-
Repairs and Maintenance	320	-	-	-	-
Automotive Repair & Maintenance	400	2,000	-	(2,000)	-100.0%
Rental of Land/Buildings	80,000	93,807	127,947	34,140	36.3%
Professional Services	365,000	379,567	336,000	(43,567)	-11.47%
Training	-	500	-	(500)	-100.0%
Advertising & Promotion	-	-	-	-	-
Transportation - Not Travel	-	-	650	650	100.0%
Travel	233	826	-	(826)	-100.0%
Tax Assessor's Revolving Total-2082	448,233	476,700	464,597	(12,103)	-2.53%
Recorder of Deeds Revolving					
Repairs and Maintenance	-	4,800	-	(4,800)	-100.0%
Rental of Land/Buildings	80,000	105,296	106,328	1,032	0.980%
Professional Services	60,662	-	81,312	81,312	-100.0%
Transportation - Not Travel	-	9,500	900	(8,600)	-90.52%
Travel	-	608	-	(608)	-100.0%
Recorder of Deeds Revolving Total-6104	140,662	120,204	188,540	68,336	56.8%
Financial Services Fund					
Credit Card Expenses	112,506	-	150,000	150,000	100.0%
Membership Dues	22,686	-	25,000	25,000	100.0%
Repairs and Maintenance	151,048	-	170,000	170,000	100.0%
Automotive Repair & Maintenance	241	-	6,500	6,500	100.0%
Rental of Land/Buildings	1,151,380	1,101,704	1,021,334	(80,370)	-7.29%
Rental Machines/Equipment	271,249	-	275,000	275,000	100.0%
Professional Services	789,418	-	732,333	732,333	100.0%
Security	225,310	234,000	234,000	-	-
Training	-	-	22,500	22,500	100.0%
Communication	274,701	-	295,000	295,000	100.0%
Advertising & Promotion	2,115	-	110,000	110,000	100.0%
Printing & Binding	62	-	6,000	6,000	100.0%
Transportation - Not Travel	27,732	-	30,500	30,500	100.0%
Travel	31,388	-	75,000	75,000	100.0%
Travel Cash/ Advance	16,994	7,800	15,000	7,200	92.3%
Purchase Bulk Airline	9,858	-	30,700	30,700	100.0%
Judgements Indemnities	69,000	-	-	-	-
Other Services NOC	2,123	-	90,000	90,000	100.0%
Financial Services Fund-2103	3,157,810	1,343,504	3,288,867	1,945,363	144.7%

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% CHANGE
VI Insurance Guaranty Non-Lapsing Fund					
Professional Services	-	500,000	-	(500,000)	-100.0%
Transfer Out/Special Other	3,000,000	-	-	-	
VI Insurance Guaranty Non-Lapsing-2109	3,000,000	500,000	-	(500,000)	-100.0%
Asset Recovery Fund					
Grants/IND Govt Agencies	-	288,292	-	(288,292)	-100.0%
Asset Recovery Fund-8001	-	288,292	-	(288,292)	-100.0%
Other Services					
Tax Assessors Revolving Fund	-	283,287	-	(283,287)	-100.0%
Corporation Division Fund Non-Lapsing	-	954,838	-	(954,838)	-100.0%
Recorder of Deeds Revolving	-	487,424	-	(487,424)	-100.0%
Other Services Total	-	1,725,549	-	(1,725,549)	-100.0%
Miscellaneous					
Refund	30,340	100,000	-	(100,000)	-100.0%
Miscellaneous Total-0100	30,340	100,000	-	(100,000)	-100.0%
Special Deposit Fund					
Other	-	1,100,315	-	(1,100,315)	-100.0%
Special Deposit Fund Total-9004	-	1,100,315	-	(1,100,315)	-100.0%
Other Services and Charges	\$7,229,751	\$6,335,973	\$5,639,018	(\$696,955)	-10.9%

Exhibit III

EXPENDITURES

Exhibit IV provides a detailed line-item comparison of the Office of the Lieutenant Governor's FY 2025 Actual Expenditures, FY 2026 Expenditures as of June 30, 2026, and FY 2027 Budget Requests. The exhibit also includes a breakdown of expenditures for the Office's other funding sources, including Fund 2103, Fund 2110, Fund 2082, Fund 2076, and Fund 6104.

Line Item	Line-Item Breakdown General Fund-0100	FY 2025 Actuals	FY 2026 Expenditure	FY 2027 Request
			As of 06/30/26	
Personnel Services:	Classified Empl. Sal.	1,561,174	1,125,998	\$2,996,773
	Unclassified Empl. Salaries	1,543,257	1,063,911	1,921,432
	Overtime Salaries	89,092	8,529	13,627
	Other Differential Comp	-	4,760	-
	Lump Sum Payments	18,507	48,788	-
	Fees & Compensation	43,614	18,567	-
	Holiday Pay	312,418	215,934	-
	All Other:			-
	Sick Pay	235,758	104,135	-
	Accrued Pay Leave	308,236	246,820	-
	Administrative Leave Pay	117,425	82,844	-
	Funeral	6,24	6,495	-
	Jury	2,221	380	-
	Military	24,338	3,662	-
	TOTAL Personnel Services	4,262,164	2,930,823	4,931,832
Fringe Benefits:	Employer Contr. Retirement	909,866	632,406	1,092,739
	FICA	264,255	181,606	305,774
	Medicare	61,801	42,497	71,512
	Health Insurance Premium	912,403	689,100	1,252,887
	Workers Comp. Premiums	5,144	5,509	6,414

	Line-Item Breakdown General Fund-0100	FY 2025 Actuals	FY 2026 Expenditure	FY 2027 Request
			As of 06/30/26	
	TOTAL <i>Fringe Benefits</i>	2,153,469	1,551,118	2,729,326
Supplies	Office Supplies	-	-	-
	Operating Supplies	-	-	-
	Repair and Maintenance Sup	-	-	-
	All Other	-	-	-
	TOTAL <i>Supplies</i>	-	-	-
Other Svc. & Chgs.	Repair & Maintenance	-	-	-
	Rental of Land & Building	-	-	-
	Professional Services	33,313	6,712	-
	Communication	-	-	-
	Insurance	-	-	-
	Transportation Not Travel	-	-	-
	Travel	-	-	-
	Purch. Bulk Airline tickets	-	-	-
	Other Services NOC	-	-	-
	TOTAL <i>Other Ser. & Chgs.</i>	33,313	6,712	-
Capital Outlays:	Machinery & Equipment	-	-	-
	All Other	-	-	-
	TOTAL <i>Capital Outlays</i>	-	-	-
Misc	Miscellaneous/Refunds	30,340	95,713	-
	TOTAL <i>Miscellaneous</i>	30,340	95,713	-
	TOTAL General Fund	\$6,479,286	4,584,366	\$7,661,158

Exhibit IV

Fund 2103-Financial Services Fund Line-Item Breakdown	FY 2025 Actuals	Year to Date Oct 1, 2025- June 30, 2026	FY 2027 Projections
Personnel Services			
Classified Employee Salaries	\$234,455	\$ 141,329	\$439,310
Unclassified Employee Salaries	288,438	143,604	617,915
Overtime Salaries	15,397	392	12,170
Lump Sum Payments	28,986	-	-
Fees & Compensation NOC	4,894	-	-
Holiday Pay	55,866	29,646	-
All Other	105,052	74,282	-
Total Personnel Services	733,088	389,253	1,069,395
Fringe Benefits			
Employer Cont. Retirement	130,474	77,742	207,813
F.I.C. A	45,451	24,134	66,302
Medicare	10,630	5,644	15,506
Health Insurance Premium	117,904	83,977	194,103
Worker's Compensation	946	149	1,092
Total Fringe Benefits	305,405	191,646	484,816
Supplies			
Office Supplies	23,302	13,016	55,000
Operating Supplies	36,672	43,690	88,000
Small Tool/Minor Equipment	17,240	18,881	195,000
All Other	104,720	77,409	368,300
Total Supplies	181,934	152,996	706,300

Fund 2103-Financial Services Fund Line-Item Breakdown	FY 2025 Actuals	Year to Date Oct 1, 2025- June 30, 2026	FY 2027 Projections
Other Services & Charges			
Professional Services	789,418	251,746	732,333
Communication	274,701	128,642	295,000
Travel	48,382	21,111	90,000
Transportation- Not Travel	27,732	4,324	30,500
Advertising & Promotion	2,115	440	110,000
Printing & Binding	62	540	6,000
Repairs & Maintenance	151,048	121,689	170,000
Rental-Land/Building	1,151,380	764,002	1,021,334
Rental- Machine/Equipment	271,249	182,556	275,000
Training	-		22,500
Security	225,310	71,060	234,000
All Other	216,413	159,734	302,200
Total Other Services & Charges	3,157,810	1,705,844	3,288,867
Utilities			
Electricity	275,246	182,938	275,000
Water	2,141	1,004	3,000
Total Utilities	277,387	183,942	278,000
Capital Outlays			
Machinery & Equipment	7,460	17,500	57,000
All Other			2,000,000
Total Capital Outlays	7,460	17,500	2,570,000
Totals	\$4,663,085	\$2,641,181	\$8,397,378

Fund 2110-Banking & Ins. Fund Line-Item Breakdown	FY 2025 Actuals	Year to Date Oct 1, 2025- June 30, 2026	FY 2027 Projections
Personnel Services			
Classified Employee Salaries	\$581,964	\$ 373,899	\$1,035,068
Unclassified Employee Salaries	743,826	575,789	1,224,091
Overtime Salaries	71	-	-
Lump Sum Payments	737	34,011	-
Fees & Compensation NOC	35,842	8,886	-
Holiday Pay	132,903	95,746	-
All Other	272,779	191,188	-
Total Personnel Services	1,768,122	1,279,519	2,259,159
Fringe Benefits			
Employer Cont. Retirement	375,282	260,233	482,675
F.I.C. A	109,623	79,217	140,068
Medicare	25,638	18,553	32,758
Health Insurance Premium	337,321	291,122	510,988
Workers Compensation Premiums	2,207	2,327	2,661
Total Fringe Benefits	850,071	651,452	1,169,150
Totals	\$2,618,193	\$1,930,971	\$3,428,309

Fund 2082-Tax Assessor's Rev. Fund Line-Item Breakdown	FY 2025 Actuals	Year to Date Oct 1, 2025- June 30, 2026	FY 2027 Projections
Supplies			
Office Supplies	9,224	976	10,000
	4,618	1,837	5,000
All Other	4,390	3,692	8,593
Total Supplies	18,232	6,505	23,593
Other Services & Charges			
Professional Services	365,000	-	336,000
Travel	233	-	750
Transportation- Not Travel	-	-	650
Repair & Maintenance	320	748	-
Rental-Land/Building	80,000	93,807	127,947
Training			7,000
All Other	2,680	3,906	4,060
Total Other Services & Charges	448,233	98,461	476,407
Totals	\$466,465	\$104,966	\$500,000

Fund 2076-Corporation Revolving Fund Line-Item Breakdown	FY 2025 Actuals	Year to Date Oct 1, 2025- June 30, 2026
Supplies		
Office Supplies	1,018	155
Operating Supplies	1,432	210
Total Supplies	2,450	365
Other Services & Charges		
Professional Services	327,554	820,032
Rental-Land/Building	91,839	95,781
Total Other Services & Charges	419,393	915,813
Totals	\$421,843	\$916,178

Fund 6104- Recorder of Deeds Rev. Fund Line-Item Breakdown	FY 2025 Actuals	Year to Date Oct 1, 2025- June 30, 2026	FY 2027 Projections
Supplies			
Office Supplies	1,155	403	3,000
Operating Supplies	-	-	460
Small Tool/Minor Equipment	-	-	8,000
Total Supplies	1,155	403	11,460
Other Services & Charges			
Professional Services	60,662	30,331	81,312
Transportation- Not Travel			900
Rental-Land/Building	80,000	25,808	106,328
Total Other Services & Charges	140,662	56,139	188,540
Totals	\$141,817	\$56,542	\$200,000

PERSONNEL SERVICES

The Governor's General Fund recommendations for FY 2027 allocate **\$4,931,832** for personnel services; reflecting a **\$22,973 (0.4%)** increase above the *proposed* FY 2026 General Fund appropriation of **\$4,908,859**. Additionally, total staffing is projected to increase from **146** positions in FY 2026 to **158** positions in FY 2027. An extended directory of the LGO *personnel is provided in Appendix I.*

Office of Lieutenant Governor			Position Classification				
Fiscal Year 2027			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total	Total
<i>General Fund – 0100</i>	94.00	\$4,931,832	30.00	\$1,921,432	64.00	\$2,996,774	\$13,626
<i>Financial Services Fund- 2103</i>	16.00	1,069,395	7.00	617,915	9.00	439,310	12,170
<i>Banking & Insurance Fund- 2110</i>	39.00	2,259,158	21.00	1,224,090	18.00	1,035,068	-
<i>Corporation Revolving Fund- 2076</i>	9.00	487,408	3.00	207,255	6.00	280,153	-
Grand Total	158.00	\$8,747,793	61.00	\$3,970,692	97.00	\$4,751,305	\$25,796

Office of Lieutenant Governor			Position Classification				
Fiscal Year 2026			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total	Total
<i>General Fund – 0100</i>	91.00	\$4,908,859	32.00	\$2,105,330	59.00	\$2,785,651	\$17,878
<i>Financial Services Fund- 2103</i>	17.00	1,101,325	7.00	617,915	10.00	483,410	-
<i>Banking & Insurance Fund- 2110</i>	38.00	2,207,865	21.00	1,221,081	17.00	986,784	-
Grand Total	146.00	\$8,218,049	60.00	\$3,944,326	86.00	\$4,255,845	\$17,878

LEASES

Exhibit V provides a listing of the Office of the Lieutenant Governor's leases.

Lessor	Location	Sq. Ft.	Annual Rent	Period
Center Island LLC	35-A Castle Coakley, Christiansted, St. Croix	9,250	324,996	04/1/22 - 03/31/27 <i>Extending/Renewing</i>
St Thomas Properties	45-A& 45-B Nisky Center St. Thomas, V.I.	1,332	19,367	07/15/21 –07/14/26 <i>Extending/Renewing</i>
St Thomas Properties	45-A& 45-B Nisky Center St. Thomas, V.I.	23,330	674,185	10/1/23 –09/30/28 <i>Extending/Renewing</i>
Inga Hiilivirta, Trustee, Islandia Building	#18-23 Estate Enighed Cruz Bay, St. John	1,500	93,570	06/1/22 - 05/31/27 <i>Extending/Renewing</i>
King Cross Associates, Inc.	#7 & #30 Kings Cross Street	11,524	227,439	07/01/24-6/30/25 <i>Extending/Renewing</i>
VI Housing Finance Authority	Lagoon St., Complex Building F'sted, St. Croix VI	1,833	8,707	07/1/17 - 07/31/20 <i>Extending/Renewing</i>
VI Housing Finance Authority	Lagoon St., Complex Building F'sted, St. Croix VI	292	3,358	07/1/17 - 06/30/18 <i>Extending/Renewing</i>

Lessor	Location	Sq. Ft.	Annual Rent	Period
Apollo Land Holding LLC	NOS. 14, 15 & 16 Kongens Gade St. Thomas, VI		13,260	5/22/2023 Extending/Renewing
	TOTAL	49,061	\$1,364,882	

Exhibit V

PROFESSIONAL SERVICES CONTRACTS

Exhibit VI provides a listing of the Office of the Lieutenant Governor's Professional Services Contracts.

Vendor/Name	Period	Annual Payment	Purpose	Payments - October 1, 2025
Foster Moore	03/16/20 - 03/31/28	\$506,880	Implementation of Automated	\$429,903
GovOs	5/01/25-04/30/26	51,996	Maintenance Service and Data	30,331
E-Ring Software Solution	03/17/21 - 03/16/26	Varies	Mass Appraisal System for Property	-
			Tax Assessment	
E-Ring Software Solution	02/08/22 - 02/07/27	Varies	Billing, Cashiering, Production and	-
Nobel Consulting Service	2026-2031	Unknown	Quality Control for Financial Examinations & analysis	N/A
Lewis & Ellis, LLC	2026-2031	Unknown	Financial Analyses Review	N/A
Avenu Government Systems, LLC	7/18/23- 07/17/28	Varies	Unclaimed Property Automation	-
	TOTAL	\$558,876		\$460,234

Exhibit VI

FEDERAL GRANTS

Exhibit VII presents a detailed list of federal grants available to Office of the Lieutenant Governor.

Grantor	Grant Type	Award Amount	Balance	Projected Disbursement FY 2026
Department of Health and Human Services: Administration for Community Living	MIPPA Priority 1 for SHIPs	\$12,481	\$5,430	\$4,295
Department of Health and Human Services: Administration for Community Living	State Health Insurance Assistance Program Project Grants (SAPG)	70,848	22,349	15,262
	TOTAL	\$83,329	\$27,779	\$19,557

Exhibit VII

VEHICLE LISTING

The LGO maintains a fleet of 26 vehicles, including 15 assigned to the St. Thomas/St. John District and 11 assigned to the St. Croix District. *Exhibit VIII* provides a listing of the Office's fleet. Gasoline charges for both districts totaled \$15,555, while maintenance charges totaled \$ 6,631.

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Office	Plate
2017	Cadillac	XTS	Administration	LOCAL	OWN	GOOD	STT	2
2022	CHEVY	Colorado	Administration	LOCAL	OWN	FAIR	STT	LG0-26
2012	CHEVY	Captiva	Administration	LOCAL	OWN	POOR	STT	THR 222
2022	CHEVY	Equinox	Administration	LOCAL	OWN	GOOD	STT	LG0-28
2020	CHEVY	Equinox	Banking & Ins	LOCAL	OWN	GOOD	STT	LG0-22
2020	CHEVY	Equinox	Banking & Ins	LOCAL	OWN	GOOD	STT	LG0-24
2022	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STT	TAX 16
2016	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STT	TAX4
2021	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STT	TAX 10
2021	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STT	TAX 12
2013	CHEVY	Equinox	Property Tax	LOCAL	OWN	POOR	STT	TAX 1
2013	CHEVY	CAPTIVA	Property Tax	LOCAL	OWN	POOR	STT	TAX20
2024	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STT	TAX22
2024	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STT	TAX24
2022	CHEVY	Equinox	GIS	LOCAL	OWN	GOOD	STT	LG0-12
2022	Chevy	Colorado	Administration	LOCAL	OWN	GOOD	STX	LGO -13
2020	CHEVY	Equinox	Banking & Ins	LOCAL	OWN	GOOD	STX	LGO-9
2014	CHEVY	Equinox	Property Tax	LOCAL	OWN	FAIR	STX	TAX13
2014	CHEVY	Captiva	Property Tax	LOCAL	OWN	FAIR	STX	TAX 17
2014	CHEVY	Captiva	Property Tax	LOCAL	OWN	GOOD	STX	TAX15
2016	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STX	TAX5
2020	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STX	TAX3
2020	JEEP	Wrangler	Property Tax	LOCAL	OWN	GOOD	STX	TAX7
2017	CHEVY	Tahoe	Administration	LOCAL	OWN	FAIR	STX	2
2022	CHEVY	Equinox	Administration	LOCAL	OWN	GOOD	STX	LGO-21
2022	CHEVY	Equinox	GIS	LOCAL	OWN	GOOD	STX	LGO-23

Exhibit VIII

OUTSTANDING ACCOUNTS PAYABLE

Exhibit IX displays the Office of the Lieutenant Governor's outstanding accounts payables.

Vendor	Amount	Purpose	Fiscal Year
VIHFA	\$4,301	Rent	2023
VIHFA	12,065	Rent	2022
VIHFA	12,065	Rent	2021
VIHFA	12,065	Rent	2020
VIHFA	12,065	Rent	2019
VIHFA	3,244	Rent	2018
TOTAL	\$ 55,805		2023 & prior

Exhibit IX

OUTSTANDING VENDORS

The Office of the Lieutenant Governor reported \$1.4 million in outstanding vendor payments.

Vendors	Amount	Status
Central Warehouse	234	Outstanding: 91 days and over
VI Cleaning Service Enterprise, LLC	38680	Outstanding: 91 days and over
DVD Construction	333,797.4	Outstanding: 91 days and over
Chicos Distributing INC	33	Outstanding: 91 days and over
CRG Holdings	232.53	Outstanding: 91 days and over
ENCON Company INC	138,555	Outstanding: 91 days and over
Central Air	4,998	Outstanding: 91 days and over
Castillo Jose	5,218	Outstanding: 91 days and over
Kone INC	5,988.13	Outstanding: 91 days and over
BC Engineering Supplies	537.7	Outstanding: 91 days and over
Property & Procurement	180	Outstanding: 91 days and over
Govos Inc.	12,999	Outstanding: 91 days and over
St. Croix Business Machines Inc	4,293	Outstanding: 91 days and over
Central Motor Pool Fund	416	Outstanding: 91 days and over
Tempaire Internation Inc.	2,381.45	Outstanding: 91 days and over
Ranger American of V.I Inc	260	Outstanding: 91 days and over
Echo Valley Imports, Inc	353.98	Outstanding: 91 days and over
Comfort cooling, INC	1,785	Outstanding: 91 days and over
Utility Media Inc.	570.98	Outstanding: 91 days and over
Del'uxe Dynamics	1,575	Outstanding: 91 days and over
King Cross Associates	37,906.44	Outstanding: 91 days and over
U.S Bank National Association	526.67	Outstanding: 91 days and over
VI Public Finance Authority	8,121	Outstanding: 91 days and over
Knowledge Source, LLC	1800	Outstanding: 91 days and over
TJ Ocean Auto II LLC	167.75	Outstanding: 91 days and over
NIF Enterprise LLC	1,394.4	Outstanding: 91 days and over
Universal Business Supplies Inc.	17917.55	Outstanding: 91 days and over
Oliver Exterminating of St. Thomas	150	Outstanding: 91 days and over
Boschulte Architecture LLC	357.5	Outstanding: 91 days and over
Inter-Island Auto Group LLC	708.68	Outstanding: 91 days and over
IMPEX Trading International Inc	54.99	Outstanding: 91 days and over
Virgin Breeze LLC	6,400	Outstanding: 91 days and over
Berick's Enterprises Inc	950	Outstanding: 91 days and over
Department of Education	1,500	Outstanding: 91 days and over
Arm Professional Service	1,200	Outstanding: 91 days and over
SCHUSTER's Gate Operations	375	Outstanding: 91 days and over
Hendrickson Vince R.	94.77	Outstanding: 91 days and over
MLC Holdings LLC	300	Outstanding: 91 days and over
Centurion Security Systems	9,985	Outstanding: 91 days and over
Signature STT LLC	2,129	Outstanding: 91 days and over
Besc Dospiva LLC	303,609	Outstanding: 91 days and over
Banco Popular PR	1,111.62	Outstanding: 91 days and over
Energy Efficient Builders, LLC	5,215.52	Outstanding: 91 days and over
Avenu Government Systems LLC	15,000	Outstanding: 91 days and over

Vendors	Amount	Status
Bostick/Crawford Consulting	107,168.2	Outstanding: 91 days and over
Tempaire International Inc.	395	>60 Days
NIF Enterprises	1007.1	>60 Days
U.S Bank National Association	2569.9	>60 Days
Casi Distributor LLC	690.00	>60 Days
Universal Business Supplies, INC	4,417.59	>30 Days
Foster Moore US, LLC	311,551.63	>30 Days
Property and Procurement	1,197.69	>30 Days
Central Motor Pool Fund	605.33	>30 Days
Chico's Distributing Inc	1,215.05	>30 Days
Division Of Personnel	990	<30 Days
TJ Ocean Auto V, LLC	562.64	<30 Days
Castillo Jose	1,520.59	<30 Days
Wilson Cleave	4,580	<30 Days
Oliver Exterminating of STT	840	<30 Days
U.S Bank National Association	40,000	<30 Days
Totals	\$ 1,449,374	

Exhibit X

FUND BALANCES

Exhibit XI displays the Office of the Lieutenant Governor's fund balances.

Fund	Purpose	Balance 10/01/25	Balance 01/01/26
Corporation REV Fund	Assist With Administration	\$3,758,426.06	\$3,120,666.16
Tax Assessor Revolving Fund	Assist Tax Assessor	1,112,763.4	32,974.46
Financial Services Fund	Assists LGO	851,460.01	1,219,985.01
Commissioner of Insurance Fund	Assists Administration of Banking	9,683,398.46	10,001,606.56
GIS Fund Data	Assists Administration of Banking	195,230.78	185,230.78
Recorder of Deeds Revolving Fund	Assist with Admin Recorder of Deeds	778,342.65	778,342.65
Total		16,379,621.36	15,338,805.62

Exhibit XI

REVENUES

Exhibit XII presents a summary of revenues received by the Office of the Lieutenant Governor, reflecting actual collections as of June 30, 2026.

Description(Divisions)	FY 2026 Actuals (01/01/26-06/30/26)
Real Property Taxes	\$26,839,768
Banking, Insurance Financial Regulation	19,046,017
Financial Services	9,611,540
Recorder of Deeds	14,010,741
Passport/Notary	1,036,789
Corporation & Trademarks	7,437,403
Miscellaneous(Cadastral)	180,247
Totals	\$78,162,505

Exhibit XII

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTIONS REVIEW

The FY 2023 Single Audit, released on January 27, 2026, and performed by BDO USA, P.C., resulted in an unmodified audit opinion on the Government's financial statements. The audit identified two findings: Finding 2023-002(c) – Real Property Tax and Finding 2023-015 – Information Technology Environment/User Access Administration.

Finding 2023-002(c) – Real Property Tax

The audit identified deficiencies related to the accuracy and oversight of real property tax receivables. The Government issued tax bills to non-taxable properties owned by the Government and its component units, and testing identified variances in the recalculation of related penalty and interest amounts. The conditions were attributed to inadequate system controls, outdated property records, insufficient oversight, and weaknesses in review processes. Management was advised to enhance controls over the tax roll, ensure proper exemptions are applied, and correct penalty and interest calculation methodologies. Management reported that it will review government-owned properties in the tax roll and implement controls to ensure accurate billing practices.

Finding 2023-015 – Information Technology Environment/User Access Administration

The audit identified weaknesses in user access controls, password security, and change management procedures. Deficiencies included the absence of formal user access recertifications for certain systems and applications, insufficient password and account lockout controls, lack of documented change management procedures, and instances where approved access did not align with access granted. These issues were attributed to insufficient oversight and the absence of established policies and procedures. Management indicated that it will strengthen user access and change management controls, improve documentation processes, and ensure appropriate access approvals are maintained.

SUMMARY

The Office of Lieutenant Governor FY 2027 Governor's recommended budget is as follows:

General Fund Recommendations	\$7,661,158
Total General Fund Recommendations	7,661,158
Other Funds	
Corporation Div Rev Fund	2,544,699
Tax Assessor's Revolving	479,597
Comm Insurance Administration	3,428,309
GIS Data Access Fund	31,501
Recorder of Deed Revolving	200,000
Financial Services Fund	8,397,378
Total Other Funds	15,081,484
FY 2027 Total Operating Budget	\$22,742,642



Theodora Philip, DBA
Post Auditor

APPENDIX I

PERSONNEL LISTING

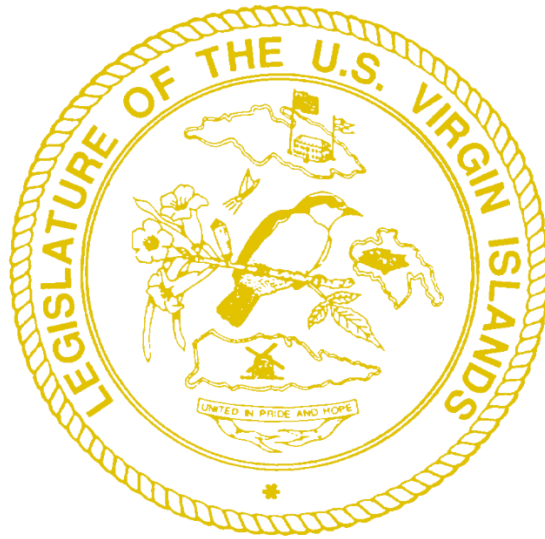
POSITION TITLE	STATUS	SALARY	FTE
OFFICE OF LIEUTENANT GOVERNOR			
FUND 100			
<u>UNCLASSIFIED</u>			
AMINISTRATIVE AIDE	FILLED	\$45,320	1.00
ASST TAX ASSESSOR	FILLED	79,310	1.00
CORDINATOR ADMIN SERVICES	FILLED	50,000	1.00
DEPUTY TAX ASSESSOR	FILLED	65,714	1.00
DEPUTY TAX ASSESSOR	FILLED	65,714	1.00
DIRECTOR BUS & FIN MGMT	FILLED	101,970	1.00
DISTRICT PASSPORT SUPP SUPERVISOR	FILLED	56,650	1.00
DIST RECORDER OF DEEDS	FILLED	73,645	1.00
DIST RECORDER OF DEEDS	FILLED	73,645	1.00
EXECUTIVE ASSISTANT SURVEY/DEEDS	FILLED	43,000	1.00
EXECUTIVE SECRETARY	FILLED	63,000	1.00
FACILITY ENGINEER	FILLED	38,324	1.00
GIS ADMINISTRATOR	FILLED	84,975	1.00
GIS ANALYST	FILLED	66,000	1.00
GIS MAPPING TECHNICIAN	FILLED	49,500	1.00
HR FISCAL ADMINISTRATOR	FILLED	67,980	1.00
LIEUTENANT GOVERNOR	FILLED	125,000	1.00
SECURITY AIDE	FILLED	40,000	1.00
SECURITY AIDE	FILLED	40,000	1.00
SECURITY AIDE	FILLED	40,000	1.00
SECURITY AIDE	FILLED	40,000	1.00
SENIOR FACILITY ENGINEER	FILLED	45,100	1.00
SPECIAL ASST TO LT GOVERNOR	FILLED	58,350	1.00
SPECIAL ASST TO TAX ASSESSOR	FILLED	50,985	1.00
SUPERVISOR PASSPORT	FILLED	56,650	1.00
SURVEYOR	FILLED	73,645	1.00
TAX ASSESSOR	FILLED	101,970	1.00
TAX COLLECTOR	FILLED	99,000	1.00
SUBTOTAL		1,795,447	28.00
<u>UNCLASSIFIED</u>			
COMPUTER ESTIMATED SPECIALIST	VACANT	50,985	1.00
SUBTOTAL		50,985	1.00
<u>UNCLASSIFIED</u>			
APPRAISER SUPERVISOR	NEW	75,000	1.00
SUBTOTAL		75,000	1.00

POSITION TITLE	STATUS	SALARY	FTE
FUND 100			
<u>CLASSIFIED</u>			
ADMINISTRATIVE ASSITANT	FILLED	51,585	1.00
ADMIN ASST SUPERVISOR	FILLED	58,109	1.00
ADMIN ASST SUPERVISOR	FILLED	56,969	1.00
ADMIN ASST SUPERVISOR	FILLED	56,969	1.00
ADMIN OFFICER I	FILLED	56,670	1.00
ADMIN OFFICER III	FILLED	59,225	1.00
ASSISTANT APPRAISER	FILLED	52,876	1.00
ASSISTANT APPRAISER	FILLED	49,841	1.00
BUILDING APPRAISER	FILLED	54,992	1.00
BUILDING APPRAISER	FILLED	63,751	1.00
BUILDING APPRAISER	FILLED	83,181	1.00
BUILDING APPRAISER	FILLED	63,751	1.00
BUILDING APPRAISER	FILLED	51,835	1.00
CADASTRAL TECHN	FILLED	42,150	1.00
CASHIER I	FILLED	35,000	1.00
CASHIER II	FILLED	35,000	1.00
CASHIER II	FILLED	35,000	1.00
CASHIER II	FILLED	35,000	1.00
CHIEF REVENUE COLLECTOR	FILLED	64,132	1.00
CHIEF REVENUE COLLECTOR	FILLED	64,132	1.00
CUSTODIAL WORKER	FILLED	36,708	1.00
DATA ENTRY OPERATOR II	FILLED	43,223	1.00
DATA ENTRY OPERATOR II	FILLED	36,375	1.00
DATA ENTRY OPERATOR II	FILLED	45,855	1.00
FINANCIAL MGMT SUPR	FILLED	61,665	1.00
PASPORT EXAMINER	FILLED	39,347	1.00
PASPORT EXAMINER	FILLED	39,347	1.00
REAL PROPERTY REC OFFICER	FILLED	44,953	1.00
REAL PROPERTY REC OFFICER	FILLED	40,331	1.00
REAL PROPERTY REC OFFICER	FILLED	44,953	1.00
REAL PROPERTY REC OFFICER	FILLED	40,331	1.00
REAL PROPERTY REC OFFICER	FILLED	39,347	1.00
REAL PROPERTY TAX APPRAISER I	FILLED	44,051	1.0
REAL PROPERTY TAX APPRAISER I	FILLED	44,051	1.0
REAL PROPERTY TAX APPRAISER I	FILLED	44,051	1.0
REAL PROP TAX COLLECTOR I	FILLED	36,909	-
REAL PROP TAX COLLECTOR I	FILLED	65,696	1.00
REAL PROP TAX COLLECTOR I	FILLED	48,884	1.00
REAL PROP TAX COLLECTOR I	FILLED	38,778	1.00
TELLER I	FILLED	35,000	1.00
TELLER I	FILLED	44,628	1.00
TELLER I	FILLED	45,966	1.00
TELLER I	FILLED	51,736	1.00
TELLER I	FILLED	36,641	1.00
TELLER I	FILLED	35,747	1.00
SUBTOTAL		2,195,073	46.00

POSITION TITLE	STATUS	SALARY	FTE
FUND 100			
<u>CLASSIFIED</u>			
REAL PROPERTY RECORD OFFICER	VACANT	40,331	1.00
CADASTRAL TECHNICIAN	VACANT	41,122	1.00
CADASTRAL TECHNICIAN	VACANT	41,122	1.00
PASSPORT EXAMINER	VACANT	38,388	1.00
SUPERVISOR OF APPRAISERS	VACANT	70,807	1.00
TELLER I	VACANT	35,000	1.00
TELLER I	VACANT	37,557	1.00
TELLER II	VACANT	55,917	1.00
SUBTOTAL		360,244	8.00
<u>CLASSIFIED</u>			
CADASTRAL TECHNICIAN	NEW	45,000	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
REAL PROPERTY TAX APPRAISER I	NEW	44,051	1.00
SUBTOTAL		441,457	10.00
<u>ADJUSTMENT</u>			
OVERTIME		1,600	
OVERTIME		10,027	
OVERTIME		2,000	
SUBTOTAL		13,626	
TOTAL FUND 100		4,931,832	94.00
FUND 2103			
<u>UNCLASSIFIED</u>			
CHIEF OF OTHER FINANCIAL	FILLED	84,975	1.00
LEGAL COUNSEL FOR LT GOVERNOR	FILLED	113,300	1.00
LEGAL COUNSEL	FILLED	87,000	1.00
SUBTOTAL		285,275	3.00
<u>UNCLASSIFIED</u>			
CHIEF OF SECURITIES REGULATIONS	VACANT	90,640	1.00
CHIEF OF STAFF	VACANT	115,500	1.00
SPECIAL ADVISOR	VACANT	71,500	1.00
SENIOR FACILITY ENGINEER	VACANT	55,000	1.00
SUBTOTAL		332,640	4.00

POSITION TITLE	STATUS	SALARY	FTE
FUND 2103			
<u>CLASSIFIED</u>			
ADMINISTRATIVE ASSISTANT	FILLED	47,437	1.00
ADMINISTRATIVE ASSISTANT	FILLED	46,281	1.00
FINANCIAL SERV EXAMINER	FILLED	62,195	1.00
INSURANCE LIC EXAMINER	FILLED	49,600	1.00
SECURITIES REG EXAMINER	FILLED	44,716	1.00
SECURITIES REG EXAMINER	FILLED	42,561	1.00
SUBTOTAL		292,790	6.00
<u>CLASSIFIED</u>			
FINANCIAL SERVICE EXAMINER	VACANT	62,195	1.00
CONSUMER PROT & EDUC	VACANT	43,204	1.00
INSURANCE LIC EXAMINER	VACANT	41,122	1.00
SUBTOTAL		146,521	3.00
<u>ADJUSTMENT</u>			
OVERTIME	-	12,170	
SUBTOTAL	-	12,170	
TOTAL FUND 2103		1,069,396	16.00
FUND 2110			
<u>UNCLASSIFIED</u>			
ADMINISTRATIVE AIDE	FILLED	35,000	1.00
ADMINISTRATIVE COORDINATOR	FILLED	51,700	1.00
ADMINISTRATIVE COORDINATOR	FILLED	38,000	1.00
ASSISTANT DIRECTOR BANKS & INSURANCE	FILLED	96,305	1.00
BANKING & INSURANCE SPECIALIST	FILLED	52,000	1.00
CHIEF EXAMINER INSURANCE	FILLED	88,500	1.00
DIRECTOR BANKS & INSURANCE	FILLED	109,901	1.00
DIRECTOR OF MANAGEMENT INFORMATION SYSTEMS	FILLED	73,645	1.00
EXECUTIVE ASSISTANT TO LIEUTENANT GOVERNOR	FILLED	73,645	1.00
MEDICARE SERVICES TECHNICIAN	FILLED	41,355	1.00
MEDICARE SERVICES TECHNICIAN	FILLED	40,000	1.00
MEDICARE SERVICES TECHNICIAN	FILLED	44,000	1.00
SPECIAL ASSISTANT LEGAL	FILLED	51,200	1.00
SPECIAL ASSISTANT TO BANKS & INSURANCE	FILLED	48,000	1.00
SPECIAL ASSISTANT TO LT GOVERNOR	FILLED	73,645	1.00
UNCLAIMED PROPERTY SPECIALIST	FILLED	44,000	1.00
VI SHIP/MEDICARE COORDINATOR	FILLED	64,350	1.00
SUBTOTAL		1,025,246	17.00
<u>UNCLASSIFIED</u>			
ADMINISTRATIVE COORDINATOR	VACANT	37,400	1.00
BANKS & INSURANCE REG ANALYST	VACANT	73,645	1.00
MAINTENANCE TECHNICIAN	VACANT	35,000	1.00
SPECIAL ASSISTANT	VACANT	52,800	1.00
SUBTOTAL		198,845	4.00

POSITION TITLE	STATUS	SALARY	FTE
FUND 2110			
<u>CLASSIFIED</u>			
ADMINISTRATIVE ASSISTANT	FILLED	65,346	1.00
FINANCIAL SERVICE EXAMINER	FILLED	65,982	1.00
FINANCIAL SERVICE EXAMINER	FILLED	55,259	1.00
FINANCIAL SERVICE EXAMINER	FILLED	48,368	1.00
FINANCIAL SERVICE EXAMINER	FILLED	47,188	1.00
FINANCIAL SERVICE EXAMINER	FILLED	99,804	1.00
FINANCIAL SERVICE EXAMINER	FILLED	47,188	1.00
FINANCIAL SERVICE EXAMINER	FILLED	99,804	1.00
FINANCIAL SERVICE EXAMINER	FILLED	55,258	1.00
INSURANCE LICENSE EXAMINER	FILLED	48,155	1.00
SYSTEM ANALYST I	FILLED	49,577	1.00
SYSTEM ANALYST I	FILLED	48,368	1.00
SYSTEM ANALYST II	FILLED	54,963	1.00
SYSTEM ANALYST II	FILLED	52,315	1.00
SUBTOTAL		837,577	14.00
<u>CLASSIFIED</u>			
ADMINISTRATIVE ASSISTANT	VACANT	46,281	1.00
CHIEF INS LIC EXAMINER	VACANT	62,899	1.00
FINANCIAL SERVICE EXAMINER	VACANT	47,188	1.00
INSURANCE LISCENSE EXAMINER	VACANT	41,122	1.00
SUBTOTAL		197,490	4.00
TOTAL FUND 2110		2,259,158	39.00
FUND 2076			
<u>UNCLASSIFIED</u>			
ASSISTANT DIRECTOR CORP & TRADEMARKS	FILLED	66,281	1.00
DIRECTOR CORPORATION & TRADEMARKS	FILLED	84,975	1.00
DISTRICT MANAGER, CORPORATIONS & TRADEMARK	FILLED	56,000	1.00
SUBTOTAL		207,256	3.00
<u>CLASSIFIED</u>			
CORPORATE EXAMINER	FILLED	51,835	1.00
CORPORATE EXAMINER	FILLED	53,390	1.00
JUNIOR CORPORATE EXAMINER	FILLED	38,388	1.00
JUNIOR CORPORATE EXAMINER	FILLED	38,388	1.00
SUBTOTAL		182,001	4.00
<u>CLASSIFIED</u>			
FRANCHISE TAX AUDITOR	VACANT	49,076	1.00
FRANCHISE TAX AUDITOR	VACANT	49,076	1.00
SUBTOTAL		98,152	2.00
TOTAL FUND 2076		487,409	9.00
GRAND TOTAL		\$8,747,793	158



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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