



Office of the Governor
**Budget
Presentation**
Fiscal Year 2027



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Introduction

Good morning, Honorable Senator Novelle E. Francis, Jr., Chair of the Committee on Budget, Appropriations and Finance; esteemed Committee members; Senators of the 36th Legislature; legislative staff; and members of the public.

I am Kevin A. Williams Sr., Chief of Staff to Governor Albert Bryan Jr. I am pleased to present the Fiscal Year 2027 budget request for the Office of the Governor.

Joining me today are:

- Joycelyn Durant, Director of Business and Administration
- Michelle Francis, Director, Office of Health Information Technology
- Antonio Emanuel, Director, Office of Gun Violence Prevention
- Dr. Haldane Davies, Director, Bureau of Economic Research
- Edidiong Utibe, sitting in for Mr. Julien Henley, Territorial ADA Coordinator who could not be with us today due to previously scheduled medical appointments.

The Office of the Governor serves as the central coordinating body of the Executive Branch, supporting the Governor's constitutional and statutory responsibilities while advancing the Administration's priorities of economic development, public safety, healthcare innovation, and accessibility.

Through the Bureau of Economic Research, the Office of Health Information Technology, the Office of Gun Violence Prevention, and the ADA Coordinator's Office, we continue to strengthen data-driven decision-making, expand access to services, promote public safety, and improve opportunities for all Virgin Islanders.

The Fiscal Year 2027 budget reflects our commitment to responsible governance, operational excellence, and strategic investments that strengthen government operations while preserving the Territory's history and public assets.

As part of these efforts, the office continues its commitment to preserving the legacy of Virgin Islands leadership. In Fiscal Year 2026, we commissioned the official portrait of former Governor John P. de Jongh, Jr., and have begun commissioning the official portrait of former Governor Kenneth Mapp, which is expected to be completed at the end of 2026.

Consistent with our commitment to historical preservation, we commissioned a documentary to capture the Bryan-Roach Administration. This initiative will serve as an official historical record of the Administration's major initiatives, public investments, and accomplishments for future generations. This is the first time the territory will document an administration while the governor is still alive and in office. This provides a real-time view of the issues and challenges as they unfold.

The Office also remains focused on maintaining and modernizing Government House facilities throughout the Territory. Recent initiatives have included critical facility renovations, communication system upgrades, ASL interpreter agreements, and elevator repairs. During Fiscal Year 2027, we have included sufficient funding requests to continue addressing deferred maintenance, facility repairs, accessibility improvements, technology upgrades, and a \$300,000 funding request for the upcoming inauguration services for the incoming administration.

These investments reflect our commitment to preserving history, improving operational efficiency, maintaining public assets, and ensuring continuity of government services.

With those priorities in mind, I will now present the Fiscal Year 2027 budget proposal and the resources necessary to continue serving the people of the Virgin Islands.



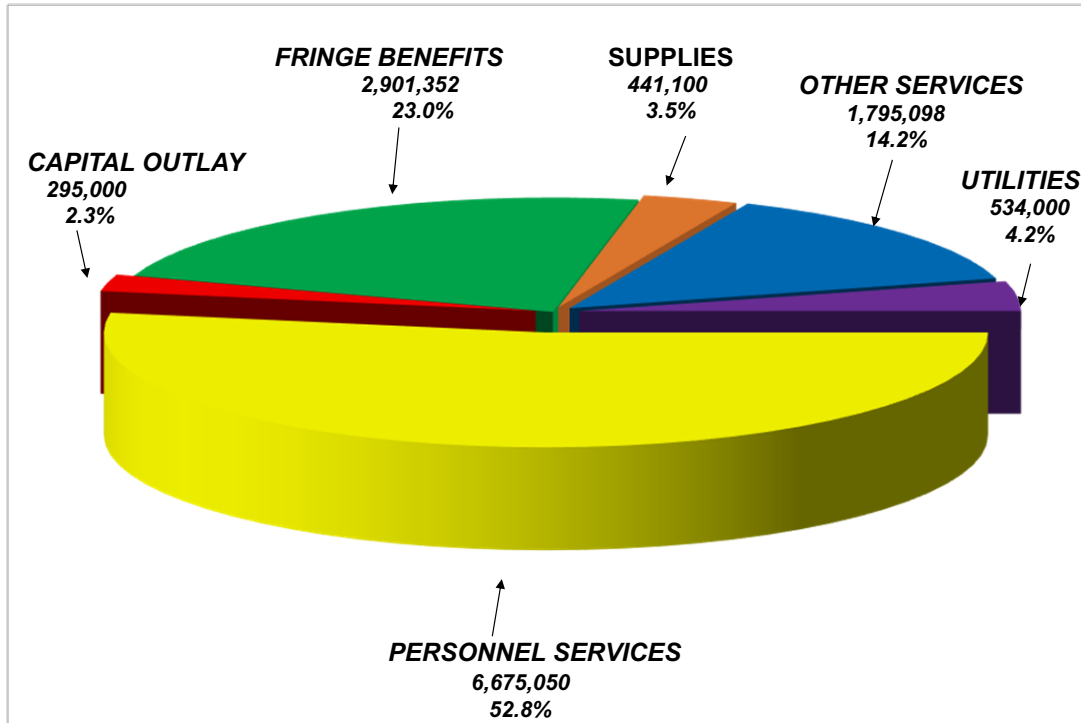
The Budget

Today, we will highlight the major components of the Governor's fiscal year 2027 budget request. The financial resources requested are required to fund our mandatory costs and planned initiatives for the central operations of the Office of the Governor, the Bureau of Economic Research, the Office of Gun Violence Prevention and the Office of Health Information Technology.

The Office of the Governor's Fiscal Year 2027 General Fund budget of **\$12,641,600** includes **\$11,008,099** of funding for the Office of the Governor; **\$917,368** for the Bureau of Economic Research; and **\$716,133** for the Office of Gun Violence Prevention. Additionally, **\$1,435,000** is requested for Miscellaneous/Special Activities and **\$300,000** is requested from the Tourism Revolving Fund for a total Fiscal Year 2027 funding request of **\$14,376,600**. Personnel costs are estimated to be **\$6,675,050**, representing 52.8% of the General Fund Budget. Overall, the Fiscal Year 2027 budget reflects a **\$10,894.00 decrease**, demonstrating continued efforts to manage resources responsibly while maintaining essential government operations and services.

The chart below provides a detailed breakdown of the Office of the Governor's Fiscal Year 2027 General Fund budget request.

FY-2027 RECOMMENDATION by Prime Account



PERSONNEL SERVICES - \$6,675,050 – 52.8% OF BUDGET

For FY-2027, personnel costs are estimated to be **\$6,675,050**, which represents **52.8%** of the proposed budget. Those personnel costs are for eighty-two **(82)** full-time filled positions, one **(1)** filled part-time position and seven **(7)** vacant positions, funded at one hundred percent **(100%)** by the General Fund. The positions are distributed as follows:

- Government House on St. Thomas has thirty-five **(35)** employees.
- The Battery on St. John has four **(4)** employees.
- Government House on St. Croix has twenty-eight **(28)** employees.
- The Bureau of Economic Research has six **(6)** employees on St. Thomas.
- Office of Gun Violence has eight **(8)** employees, four in each district.
- Office of Health Information Technology has two **(2)** employees, one in each district (with one shared administrative staff).

- The Office of the Governor has seven **(7)** funded vacant positions.

During Fiscal Year 2026, the Office of the Governor implemented targeted salary adjustments to address compensation disparities within the organization and strengthen employee retention. Seven **(7)** employees whose salaries were below the \$35,000 threshold received salary increases to bring their compensation to a more equitable level. In addition, where these adjustments resulted in salary compression or parity concerns among employees with comparable responsibilities, experience, and classifications, further salary adjustments of approximately \$5,000 were provided to maintain appropriate compensation differentials and internal equity. These actions reflect our commitment to supporting our workforce, recognizing employee contributions, and ensuring competitive and fair compensation across the Office of the Governor.

FRINGE BENEFITS - \$2,901,352 – 23.0% OF BUDGET

Employee fringe benefits account for **\$2,901,352**, which is approximately forty-three percent **(43%)** of personnel costs. Fringe benefits cover employer retirement contributions, workers' compensation premiums, Social Security contributions under the Federal Insurance Contributions Act (FICA), Medicare, and health insurance premiums.

SUPPLIES - \$441,100 – 3.5% OF BUDGET

The request of **\$441,100** for supplies will fund the purchase of operating, maintenance, and consumable office supplies; food and catering services; minor tools and office equipment; and replacement uniforms for our housekeeping, maintenance, and security staff.

OTHER SERVICES AND CHARGES - \$1,795,098 – 14.2% OF BUDGET

The budget category described as other services and charges amounts to **\$1,795,098**, or **14.2%** of our budget. These projected expenditures are broken down as follows:

\$140,000 - to fund the repair and maintenance of equipment, minor building repairs, landscaping, and exterminating services totaling **\$118,000**, and automotive repairs totaling **\$22,000**.

\$237,978 - to fund rental expenses for the Washington, D.C. and local office spaces totaling **\$157,978**, and equipment rental, copier rental costs, postage, and other equipment-related needs totaling **\$80,000**.

\$360,000 - to fund routine monthly professional services contracts totaling **\$345,000** (see contract list), and security services totaling **\$15,000** to augment security staff during special events.

\$32,120 - to fund printing and binding of documents and reports totaling **\$10,120**, and transportation expenses, including shipping of goods and services between islands, totaling **\$22,000**.

\$383,500 - to fund communication costs, including telephone, T1 lines, internet, and conference call services, totaling **\$308,500**, and advertising and promotion through radio and print media totaling **\$75,000**.

\$383,500 - to fund inter-island and off-island travel and related expenses necessary to support the operations of the Office of the Governor, including official travel, logistical support, and training activities for the Governor, security detail, and supporting personnel.

\$258,000 - to fund miscellaneous items not otherwise classified in the ERP system, including bank charges totaling **\$2,500**, and community events and other initiatives of the Governor totaling **\$255,500**.

UTILITIES - \$534,000 – 4.2% OF THE BUDGET

Our utility budget request of **\$534,000** will provide for electricity and water consumption for the Office of the Governor. In Fiscal Year 2025, utility expenditures

totalled \$522,370.29. As of Fiscal Year 2026, utility expenditures have reached \$371,147.66 as May. These expenditures are managed through the **Single Payer Utility Fund** at the Department of Finance, which assumes responsibility for utility payments once appropriated funds are transferred from the Office of the Governor's budget.

CAPITAL OUTLAY- \$295,000 – 2.3% OF THE BUDGET

Our capital budget request of **\$295,000** will provide for the replacement of major office equipment, the purchase of one new vehicle, generator and air-conditioning repairs at Government House on St. Croix, and other minor renovations at the Government House, St. John Battery.

An analysis of the Office of The Governor's general fund distribution to include **2025** actual expenditures, **2026** adjusted appropriation, and **2027** recommendations are shown below.

<u>PRIME ACCOUNT SUMMARY</u>	FY-2025	FY-2026	FY-2027
	Actual	Appropriation Adjusted	Budget Request
PERSONNEL SERVICES	5,194,976	6,602,292	6,675,050
FRINGE BENEFITS	2,245,896	2,759,643	2,901,352
SUPPLIES	733,385	436,100	441,100
OTHER SVS./EXPENSES	2,651,384	2,169,459	1,795,098
UTILITIES	0	0	534,000
CAPITAL PROJECTS	103,350	321,000	295,000
GENERAL FUND TOTAL	\$ 10,928,991	\$ 12,288,494	\$ 12,641,600
Note: Utilities Single Payer Account	552,370	371,148	

MISCELLANEOUS/SPECIAL ACTIVITIES

\$1,435,000 is requested in FY-2027 to cover expenses for miscellaneous annual activities and events, including USVI/British Virgin Islands Friendship Day, USVI/Puerto Rico Friendship Day activities in both districts, Emancipation Day activities, the Government Access Channel, operational expenses for the Office of Health Information Technology Exchange, the Office of Gun Violence Prevention, and the Virgin Islands Virtual Information System. Funding for the Governor's Annual Activities will support the children's Christmas party, the Territory-wide Summer Reading Challenge, and a modest increase for the upcoming Inaugural Activities from \$250,000 to \$300,000 due to rising inflation. (Please see the chart below.)

MISCELLANEOUS GRANTS/PRIVATE	FY-2026	FY-2027
EXPENSES FOR ANNUAL ACTIVITIES	\$ 150,000	\$ 150,000
<i>Governor's Summer Reading Challenge Books</i>	<i>\$75,000</i>	
<i>Governor's Office Youth Program Activities</i>	<i>\$75,000</i>	
GOVERNMENT ACCESS CHANNEL	150,000	150,000
PR/VI FRIENDSHIP DAY ACTIVITIES - STX	100,000	100,000
PR/VI FRIENDSHIP DAY ACTIVITIES - STT	20,000	20,000
BVI/USVI FRIENDSHIP DAY ACTIVITIES	75,000	75,000
EMANCIPATION DAY ACTIVITIES	15,000	15,000
HEALTH INFORMATION EXCHANGE	400,000	250,000
INAUGURAL ACTIVITIES	-	300,000
OFFICE OF GUN VIOLENCE PREVENTION (Operational Expense)	225,000	225,000
VIRGIN ISLANDS VIRTUAL INFORMATION SYSTEM	150,000	150,000
TOTAL	\$ 1,285,000	\$ 1,435,000

BUREAU OF ECONOMIC RESEARCH



BUREAU OF ECONOMIC RESEARCH

The Governor's budget proposal for the Bureau of Economic Research (BER) represents a total of \$1,217,368 comprised of \$917,368 from the general fund and \$300,000 from the Tourism Revolving Fund. BER operates with a staff of six employees - five full-time and one part-time position, and is further supported by a GVI Fellow assigned to the bureau. BER also relies on a team of ten contracted enumerators and verifiers who collect territory-wide data for the Consumer Price Index (CPI) calculations.

FUNDING SOURCE	FY-2026	FY-2027
GENERAL FUND	\$703,092	\$917,368
TOURISM REVOLVING FUND	\$300,000	\$300,000
TOTAL	\$1,003,092	\$1,217,368

BER serves as the U.S. Virgin Islands' primary data and research agency, providing accurate, reliable, and quality-assured information on the Territory's economy and population to support informed decision-making in economic development, fiscal planning, funding applications, revenue forecasting, and public policy.

The Bureau monitors the Territory's economy through regular data collection, analysis, and publication of key reports, including tourism, hotel occupancy, labor, economic statistics, consumer prices, imports, visitor activity, the Economic Census, and Gross Domestic Product.

Over the past year, BER strengthened interagency collaboration to improve data sharing, forecasting, and evidence-based policymaking. Major initiatives included the USVI Revenue Forecasting Model with PFA, OMB, DOF, and Econsult Solutions; the USVI Price Study with DLCA and the Analysis Group; MOUs with multiple departments and

agencies for administrative data sharing; and active or planned surveys on maritime activity, cannabis, and ADA-related issues.

BER also showcased the Territory's economic progress at the 2026 International Economic Development Council (IEDC) Leadership Summit in collaboration with EDA, ODR, PFA, and RTPark. In August 2026, BER will facilitate the Economic Development/AI in Economic Development Workshop for the Territory, with sessions at Government House on St. Thomas on August 17th and 18th and on St. Croix on August 20th and 21st. BER is also working with the Department of Education to transfer and modernize the Virgin Islands Virtual Information System (VIVIS) under the Office of the Governor, in compliance with Act No. 8550, with a focus on centralized reporting, improved user experience, and enhanced data management.

BER continues to monitor inflationary trends, with inflation rising from 7.1% in 2024 to 7.6% in 2025 and forecasted to increase moderately through 2026 and 2027, contributing to higher costs across the Territory.

The FY 2027 BER request will sustain operations, modernize data systems, strengthen analytical capacity, advance VIVIS 2.0, and support socio-economic data and analyses used for public policy, grant applications, and economic planning.

BER's FY 2027 priorities include:

1. Conduct the Household Expense and Income Survey in collaboration with University of the Virgin Islands.
2. Continue MOUs with GVI departments and agencies for administrative data sharing and analysis.

3. Conduct targeted surveys on health insurance access, cannabis use, maritime apprenticeships, and ADA accessibility.
4. Implement the VIVIS 2.0 modernization vision.
5. Launch the 2027 Economic Census in collaboration with the U.S. Census Bureau.
6. Issue quarterly CPI reports and conduct key economic impact analyses on tourism, taxi fares, and ODR spending.



OFFICE OF GUN VIOLENCE PREVENTION



OFFICE OF GUN VIOLENCE PREVENTION

The budget proposal for the Office of Gun Violence Prevention represents a total of \$941,133 which includes \$716,133 from the General Fund and \$225,000 from the Miscellaneous Fund for operational expenses.

<i>FUNDING SOURCE</i>	<i>FY-2026</i>	<i>FY-2027</i>
<i>GENERAL FUND</i>	<i>\$643,206</i>	<i>\$716,133</i>
<i>MISC. FUND (OPERATIONAL EXPENSE)</i>	<i>\$225,000</i>	<i>\$225,000</i>
<i>TOTAL</i>	<i>\$868,206</i>	<i>\$941,133</i>

The Office of Gun Violence Prevention (OGVP) remains committed to reducing violence through prevention, intervention, education, mentorship, and survivor support. In partnership with local and federal law enforcement agencies, government departments, nonprofit organizations, private businesses, and faith-based groups, OGVP implements community-based strategies that promote public safety and address the root causes of violence.

Community engagement remains central to OGVP's mission. Through partnerships with the Virgin Islands Housing Authority, the Departments of Human Services, Health, and Education, and numerous community organizations, the Office supports after-school programs, youth athletic initiatives, mentorship opportunities, parenting support, and community wellness activities designed to create positive pathways for young people and families.

OFFICE OF HEALTH INFORMATION TECHNOLOGY



OFFICE OF HEALTH INFORMATION TECHNOLOGY

The Office of Health Information Technology (OHIT) currently operates from the Office of the Governor's General Fund Miscellaneous appropriation. For FY27, OHIT requests \$250,000 from operations expenses for the continuation of the Virgin Islands Health Information Exchange (VIHIE). This allocation represents a reduction from the \$400,000 appropriated in FY 2026 and limits the Office's ability to sustain and expand critical healthcare modernization efforts.

Established by Executive Order in 2021, OHIT serves as the Territory's lead agency for health information technology, interoperability, health data exchange, and healthcare digital transformation. The Office is responsible for building and maintaining the digital infrastructure necessary to improve healthcare delivery, strengthen public health response, enhance cybersecurity, support care coordination, and improve patient outcomes across the Virgin Islands.

OHIT's work is focused on three core functions:

1. Advancing secure health information exchange and interoperability.
2. Supporting healthcare modernization through digital health technologies.
3. Developing a skilled health information technology workforce to support long-term sustainability.

FY 2026 Accomplishments

During FY 2026, OHIT administered more than \$700,000 in federal funding, including \$370,033 in subgrants to hospitals, health centers, and behavioral health providers to strengthen cybersecurity, disaster recovery, patient data security, and access to care. The Office also invested \$330,000 in specialized expertise to expand the Virgin Islands Health Information Exchange, developed a territory-wide Electronic Health

Record Request for Information in partnership with the U.S. Virgin Islands Hospital and Healthcare Corporation, engaged nationally recognized EHR vendors, supported the Health Data Utility Board, advanced the \$1.3 million Healthcare IT Infrastructure and Integrity Project, expanded workforce development through Howard University, and advanced legislation to establish the Virgin Islands Health Data Utility. These accomplishments demonstrate OHIT's ability to leverage federal resources, manage public funds responsibly, and deliver measurable results for the Territory's healthcare system.

FY 2027 Priorities

In Fiscal Year 2027, OHIT will focus on establishing the Health Data Utility to provide permanent governance, accountability, and sustainable funding for health information exchange; preserving and expanding the Health Information Exchange by onboarding additional healthcare providers, laboratories, health centers, payors, and government partners; supporting territory-wide Electronic Health Record modernization to improve care coordination and system connectivity; expanding telehealth and tele-behavioral health services for seniors, individuals with disabilities, rural communities, and underserved populations; and strengthening the local workforce through training in health IT, cybersecurity, informatics, and digital health services.

FY 2027 Funding Request

OHIT respectfully requests legislative support through increased local funding and enactment of the Health Data Utility framework. Additional funding will allow OHIT to strengthen provider support and grant management by adding a Provider Engagement Specialist and Grants Specialist, sustain the Health Information

Exchange, implement the governance and compliance framework for the Health Data Utility, advance territory-wide Electronic Health Record planning, and expand workforce development to build local expertise and reduce reliance on external consultants.



ADA – AMERICANS WITH DISABILITIES ACT



ADA – AMERICANS WITH DISABILITIES ACT

The Office of the Territorial ADA Coordinator works to ensure equal access and opportunity for all Virgin Islanders and visitors by promoting accessibility, education, awareness, and advocacy for individuals with disabilities. Through collaboration with government agencies, businesses, and community partners, the Office advances compliance with the Americans with Disabilities Act and fosters a more inclusive Territory.

ADA Core Functions

Key responsibilities include responding to accessibility inquiries, conducting site evaluations, delivering compliance training, coordinating interagency initiatives, and implementing federal accessibility requirements throughout the Government of the Virgin Islands.

Recent Accomplishments

During the past year, the Office advanced several accessibility initiatives, including the development of a Disability Accommodation Form for GVI employees, which is housed on the Division of Personnel website; an updated ADA Parking Placard with identification features; Deaf and Hard of Hearing Visor Cards; and free Disability Identification Cards through the Bureau of Motor Vehicles. The Office also progressed the Accessible Beaches Initiative, delivered Section 508 training in partnership with FEMA, provided ADA training for Peace Officers and other government personnel, hosted the annual ADA Preparedness Expo, and continued accessibility walkthroughs with agencies. Additional efforts included training for taxi operators, disability awareness education, support for the ABLE Act and Visitability

Act, and ADA-compliant parking improvements. In addition, the Office will also commemorate the 36th Anniversary of the Americans with Disabilities Act through a virtual event themed, “The World Works Better With Us.” Scheduled for Monday, July 27, 2026, the event will recognize 36 years of advancing accessibility, opportunity, and inclusion while highlighting accomplishments within the disability community throughout the U.S. Virgin Islands.

FY 2027 Goals and Initiatives

In Fiscal Year 2027, the Office will focus on strengthening accessibility and compliance across the Territory through:

- Digital accessibility training for government website developers.
- Specialized ADA training for Department ADA Coordinators and GVI-affiliated contractors.
- Updated parking lot accessibility guidelines and enforcement protocols in partnership with DPNR.
- Continued ADA compliance assessments, accessibility outreach, and public education initiatives.

CONCLUSION

As we conclude, the Fiscal Year 2027 budget reflects our continued commitment to strengthening government operations, expanding healthcare modernization, supporting economic research, improving accessibility, and maintaining critical government facilities.

We also pause to honor the memory of our former colleague, Mr. Karl Caesar, whose dedication to public service left a lasting impact on the people of the Virgin Islands and the Office of the Governor.

We proudly recognize our 2026 Employees of the Year, Ms. Naydyeyah Acoy-Thomas and Mr. Leonard Rabsatt, whose professionalism and commitment exemplify the highest standards of public service. Most importantly, we thank all employees of the Office of the Governor whose daily efforts make our work possible.

The investments contained in this budget will help position the Virgin Islands for continued growth, innovation, and opportunity while ensuring responsible stewardship of taxpayer resources.

On behalf of Governor Albert Bryan Jr., and the entire Office of the Governor team, thank you for your consideration of our Fiscal Year 2027 budget request. We welcome your questions.



APPENDIX: POST AUDIT

LEGISLATURE OF THE VIRGIN ISLANDS POST AUDIT DIVISION EXPENSES BY PRIME ACCOUNT

STATEMENT # 1

DEPARTMENT/AGENCY/OFFICE NAME: **OFFICE OF THE GOVERNOR**

FISCAL PERIOD - GENERAL FUND PERSONNEL SERVICES

SALARIES
OVERTIME
ACCRUED LEAVE PAY
SICK PAY
ALL OTHER (Night Dif. Comp/Lum Sum/Fees NOC/Holiday Pay/Turnover Savings)

TOTAL PERSONNEL SERVICES

CAPITAL OUTLAYS

MACHINERY & EQUIPMENT
VEHICLES
ALL OTHER (Infrastructure, Buildings)

TOTAL CAPITAL OUTLAYS

FRINGE BENEFITS

EMPLOYER CONTR RETIREMENT
F.I.C.A.
MEDICARE
HEALTH INSURANCE PREMIUM
WORKERS COMP PREMIUMS
UNIFORM ALLOWANCE
ALL OTHER

TOTAL FRINGE BENEFITS

SUPPLIES

OFFICE SUPPLIES
OPERATING SUPPLIES
VEHICLE SUPPLIES
REPAIR/MAINT SUPPLIES
SMALL TOOLS/MINOR EQUIPMENT
FOOD
DATA PROCESSING SOFTWARE
ALL OTHER (Prof. Ref. Books & Periodicals)

TOTAL SUPPLIES

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES
COMMUNICATION
TRAVEL
TRAVEL CASH ADVANCE
PURCHASE BULK AIRLINE TICKETS
TRANSPORTATION - NOT TRAVEL
ADVERTISING AND PROMOTION
PRINTING AND BINDING
INSURANCE
REPAIRS AND MAINTENANCE
AUTOMOTIVE REPAIRS AND MAINTENANCE
RENTAL - LAND/BUILDING
RENTAL - MACHINES/EQUIPMENT
TRAINING
SECURITY
MISC. OTHER SERVICES GRANTS/PRIVATE AGENCY
OTHER SERVICES, NOC***
CONTRACTUAL EMPLOYMENT - FEDERAL
BANK/CREDIT CHARGES

TOTAL OTHER SERVICES & CHARGES

UTILITY SERVICES - Finance Single Payer Account

TOTAL EXPENSES

FISCAL YEAR 2025 ACTUAL	FISCAL YEAR 2026 as of June 30, 2026
3,620,260.72	2,547,566.77
2,626.97	1,832.77
204,487.91	191,763.06
159,296.93	73,748.89
575,300.97	542,995.21
\$ 4,561,973.50	\$ 3,357,906.70
91,800.00	134,990.00
	-
11,550.00	18,028.82
\$ 103,350.00	\$ 153,018.82
833,285.09	644,465.19
282,750.47	206,167.60
66,126.02	48,215.86
759,485.33	595,865.84
4,943.57	4,199.58
-	-
-	-
\$ 1,946,590.48	\$ 1,498,914.07
2,086.77	1,749.49
56,238.96	41,953.47
134,496.52	58,292.68
1,914.82	1,145.58
80,181.71	8,142.83
254,283.70	347,159.38
-	-
13,290.05	18,904.99
\$ 542,492.53	\$ 477,348.42
216,525.81	232,096.63
267,670.34	97,592.20
231,147.99	261,061.80
99,919.05	51,486.42
193,490.00	29,930.00
11,794.01	3,480.77
140,771.41	157,220.49
136.00	6,731.25
-	-
159,906.87	59,625.82
33,524.90	31,255.71
131,145.16	52,865.39
155,852.99	188,484.45
-	-
560.00	33,253.84
-	-
66,053.52	26,937.52
-	-
431,518.21	286,939.84
\$ 2,140,016.26	\$ 1,518,962.13
\$ -	\$ -
\$ 9,294,422.77	\$ 7,006,150.14

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION
EXPENSES BY PRIME ACCOUNT

STATEMENT # 2

DEPARTMENT/AGENCY/OFFICE NAME:

OFFICE OF THE GOVERNOR

FISCAL PERIOD - GENERAL FUND

PERSONNEL SERVICES

CLASSIFIED EMPLOYEE SALARIES
 UNCLASSIFIED EMPL SALARIES
 TEMP/PART TIME SALARIES
 OVERTIME
 LUMP SUM PAYMENTS
 NIGHT DIFFERENTIAL COMP
 OTHER DIFFERENTIAL COMP
 FEES & COMPENSATION NOC
 HOLIDAY PAY
 ALL OTHER (Accued Leave, Sick, Funeral, Jury and Admin Leave)

TOTAL PERSONNEL SERVICES

CAPITAL OUTLAYS

MACHINERY & EQUIPMENT
 VEHICLES
 ALL OTHER

TOTAL CAPITAL OUTLAYS

FRINGE BENEFITS

EMPLOYER CONTR RETIREMENT
 F.I.C.A.
 MEDICARE
 HEALTH INSURANCE PREMIUM
 WORKERS COMP PREMIUMS
 UNIFORM ALLOWANCE
 ALL OTHER

TOTAL FRINGE BENEFITS

SUPPLIES

OFFICE SUPPLIES
 OPERATING SUPPLIES
 VEHICLE SUPPLIES
 REPAIR/MAINT SUPPLIES
 SMALL TOOLS/MINOR EQUIPMENT
 FOOD
 DATA PROCESSING EQUIPMENT
 ALL OTHER (Prof. Ref. Books & Periodicals)

TOTAL SUPPLIES

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES
 COMMUNICATION
 TRAVEL
 TRAVEL CASH ADVANCE
 PURCHASE BULK AIRLINE TICKETS
 TRANSPORTATION - NOT TRAVEL
 ADVERTISING AND PROMOTION
 PRINTING AND BINDING
 INSURANCE
 REPAIRS AND MAINTENANCE
 AUTOMOTIVE REPAIRS AND MAINTENANCE
 RENTAL - LAND/BUILDING
 RENTAL - MACHINES/EQUIPMENT
 TRAINING
 SECURITY
 MISC. OTHER SERVICES GRANTS/PRIVATE AGENCY
 OTHER SERVICES, NOC ***
 BANK CHARGES

TOTAL OTHER SERVICES & CHARGES

UTILITY SERVICES

TOTAL EXPENSES

FISCAL YEAR 2027
 PROJECTED BUDGET

-
5,638,050.00
-
40,000.00
-
20,000.00
-
-
40,000.00
-
\$ 5,738,050.00

70,000.00
-
225,000.00
\$ 295,000.00

1,022,707.00
360,364.00
90,125.00
966,260.00
6,115.00
-
-
\$ 2,445,571.00

10,000.00
75,000.00
50,000.00
15,000.00
90,000.00
140,000.00
5,000.00
12,500.00
\$ 397,500.00

225,000.00
305,000.00
200,000.00
70,000.00
75,000.00
22,000.00
75,000.00
8,000.00
-
110,000.00
21,000.00
157,978.00
80,000.00
20,000.00
15,000.00
-
250,500.00
2,500.00
\$ 1,636,978.00

\$ 495,000.00

\$ 11,008,099.00

APPENDIX: POST AUDIT

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DETAILED LISTING - "ALL OTHER"

DEPARTMENT/AGENCY/OFFICE NAME:

OFFICE OF THE GOVERNOR

Fiscal Period

ALL OTHER PERSONNEL SERVICES

NIGHT DIFFERENTIAL COMPENSATION
HOLIDAY PAY
FEES & COMPENSATION N.O.C.
LUMP SUM PAYMENTS
ADMINISTRATIVE LEAVE
FUNERAL
JURY SERVICES
MILITARY
EMPLOYER'S CONT. PENSION FUND
TOTAL ALL OTHER PERSONNEL SERVICES

ALL OTHER SUPPLIES

PROF. REF. BOOKS & PERIODICALS
CLOTHING & CLOTH MATERIAL

TOTAL ALL OTHER SUPPLIES

ALL OTHER SERVICES NOC

MEMBERSHIP FEES, DUES & PUBLICATION
PETTY CASH
BANQUETS/CATERING/DECORATION/SPECIAL EVENTS
E-WASTE DISPOSAL FEE
ABANDONED VEHICLE
CARPET/BUILDING MAINTENANCE
PERIODICALS/PUBLICATIONS
EMPLOYEE UNIFORM EMBROIDARY
EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL
HOUSEKEEPING DRY CLEANING SERVICES
SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY
PHOTOGRAPHY/SUPPLIES
REIMB. GOVERNOR'S SPEC. EVENTS
MISCELLANEOUS FURNITURE GH RESIDENCE
TRANSITION AND INAUGURAL EXPENSES
VEHICLE REGISTRATION AND FEES
TRANSPORTATION
REIMBURSEMENT FOR PURCHASES
MISCELLANEOUS
ANNUITIES
CREDIT CARDS ANNUAL/FINANCE CHARGES
POSTAL SERVICES
SHIPPING CHARGES
ADVERTISING SPECIAL EVENTS/SIGN LANGUAGE INT
FUNERAL EXPENSE SERVICES
CONTRACTUAL EMPLOYMENT FEDERAL REIMBURSEMNT
COMMUNICATION/DATA SERVICES
TOTAL ALL OTHER SERVICES NOC

FISCAL YEAR 2025 ACTUAL	FISCAL YEAR 2026 as of June 30, 2026
2,603.56	1,614.18
343,570.99	266,500.73
32,459.90	69,046.65
23,138.95	53,066.36
165,471.79	147,351.66
7,882.71	3,521.15
173.07	1,894.48
-	-
-	-
575,300.97	542,995.21
-	-
13,290.05	18,904.99
13,290.05	18,904.99
51,783.25	5,440.00
-	-
8,190.00	20,561.00
-	-
-	-
-	-
-	-
-	500.00
-	-
-	-
-	-
-	-
243.74	436.52
-	-
551.00	-
914.77	-
-	-
4,370.76	-
-	-
-	-
-	-
-	-
-	-
-	-
66,053.52	26,937.52

LEGISLATURE OF THE VIRGIN ISLANDS

STATEMENT # 1

POST AUDIT DIVISION EXPENSES BY PRIME ACCOUNT

DEPARTMENT/AGENCY/OFFICE NAME: **BUREAU OF ECONOMIC RESEARCH**

FISCAL PERIOD - GENERAL FUND

PERSONNEL SERVICES

SALARIES
OVERTIME
ACCRUED LEAVE PAY
SICK PAY
ALL OTHER (Night Dif. Comp/Lum Sum/Fees NOC/Holiday Pay/Turnover Savings)

TOTAL PERSONNEL SERVICES

CAPITAL OUTLAYS

MACHINERY & EQUIPMENT
VEHICLES
ALL OTHER (Infrastructure, Buildings)

TOTAL CAPITAL OUTLAYS

FRINGE BENEFITS

EMPLOYER CONTR RETIREMENT
F.I.C.A.
MEDICARE
HEALTH INSURANCE PREMIUM
WORKERS COMP PREMIUMS
UNIFORM ALLOWANCE
ALL OTHER

TOTAL FRINGE BENEFITS

SUPPLIES

OFFICE SUPPLIES
OPERATING SUPPLIES
VEHICLE SUPPLIES
REPAIR/MAINT SUPPLIES
SMALL TOOLS/MINOR EQUIPMENT
FOOD
DATA PROCESSING SOFTWARE
ALL OTHER (Prof. Ref. Books & Periodicals)

TOTAL SUPPLIES

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES
COMMUNICATION
TRAVEL
TRAVEL CASH ADVANCE
PURCHASE BULK AIRLINE TICKETS
TRANSPORTATION - NOT TRAVEL
ADVERTISING AND PROMOTION
PRINTING AND BINDING
INSURANCE
REPAIRS AND MAINTENANCE
AUTOMOTIVE REPAIRS AND MAINTENANCE
RENTAL - LAND/BUILDING
RENTAL - MACHINES/EQUIPMENT
TRAINING
SECURITY
MISC. OTHER SERVICES GRANTS/PRIVATE AGENCY
OTHER SERVICES, NOC***
BANK CHARGES

TOTAL OTHER SERVICES & CHARGES

UTILITY SERVICES - Finance Single Payer Account

TOTAL EXPENSES

	FISCAL YEAR 2025 ACTUAL	FISCAL YEAR 2026 as of June 30, 2026
PERSONNEL SERVICES		
SALARIES	194,859.14	206,184.28
OVERTIME	-	-
ACCRUED LEAVE PAY	14,886.63	8,170.34
SICK PAY	4,785.93	3,485.43
ALL OTHER (Night Dif. Comp/Lum Sum/Fees NOC/Holiday Pay/Turnover Savings)	43,258.62	30,097.64
TOTAL PERSONNEL SERVICES	\$ 257,790.32	\$ 247,937.69
CAPITAL OUTLAYS		
MACHINERY & EQUIPMENT	-	-
VEHICLES	-	-
ALL OTHER (Infrastructure, Buildings)	-	-
TOTAL CAPITAL OUTLAYS	\$ -	\$ -
FRINGE BENEFITS		
EMPLOYER CONTR RETIREMENT	58,935.61	51,983.58
F.I.C.A.	15,983.15	15,372.23
MEDICARE	3,737.91	3,594.96
HEALTH INSURANCE PREMIUM	53,516.23	35,273.76
WORKERS COMP PREMIUMS	409.41	372.12
UNIFORM ALLOWANCE	-	-
ALL OTHER	-	-
TOTAL FRINGE BENEFITS	\$ 132,582.31	\$ 106,596.65
SUPPLIES		
OFFICE SUPPLIES	1,631.41	1,576.20
OPERATING SUPPLIES	9,277.02	10,621.43
VEHICLE SUPPLIES	6,340.73	3,867.85
REPAIR/MAINT SUPPLIES	407.01	575.34
SMALL TOOLS/MINOR EQUIPMENT	1,684.84	-
FOOD	12,889.97	1,313.70
DATA PROCESSING SOFTWARE	3,000.00	-
ALL OTHER (Prof. Ref. Books & Periodicals)	286.31	11.23
TOTAL SUPPLIES	\$ 35,517.29	\$ 17,965.75
OTHER SERVICES & CHARGES		
PROFESSIONAL SERVICES	3,840.00	5,595.40
COMMUNICATION	17,330.78	5,374.55
TRAVEL	9,678.54	3,021.03
TRAVEL CASH ADVANCE	11,041.38	21,689.85
PURCHASE BULK AIRLINE TICKETS	7,095.00	-
TRANSPORTATION - NOT TRAVEL	990.00	33.40
ADVERTISING AND PROMOTION	-	-
PRINTING AND BINDING	-	-
INSURANCE	-	-
REPAIRS AND MAINTENANCE	15,698.55	-
AUTOMOTIVE REPAIRS AND MAINTENANCE	6,053.47	2,329.82
RENTAL - LAND/BUILDING	50,250.00	10,172.23
RENTAL - MACHINES/EQUIPMENT	-	-
TRAINING	2,000.00	6,000.00
SECURITY	-	-
MISC. OTHER SERVICES GRANTS/PRIVATE AGENCY	-	-
OTHER SERVICES, NOC***	3,981.39	12,059.89
BANK CHARGES	-	-
TOTAL OTHER SERVICES & CHARGES	\$ 127,959.11	\$ 66,276.17
UTILITY SERVICES - Finance Single Payer Account	\$ -	\$ -
TOTAL EXPENSES	\$ 553,849.03	\$ 438,776.26

POST AUDIT DIVISION
EXPENSES BY PRIME ACCOUNT

DEPARTMENT/AGENCY/OFFICE NAME:

BUREAU OF ECONOMIC RESEARCH**FISCAL PERIOD - GENERAL FUND****PERSONNEL SERVICES**

CLASSIFIED EMPLOYEE SALARIES

UNCLASSIFIED EMPL SALARIES

TEMP/PART TIME SALARIES

OVERTIME

LUMP SUM PAYMENTS

ACCRUED LEAVE PAY

SICK PAY

FEES & COMPENSATION NOC

HOLIDAY PAY

ALL OTHER (Funeral, Jury and Admin Leave)

TOTAL PERSONNEL SERVICES**CAPITAL OUTLAYS**

MACHINERY & EQUIPMENT

VEHICLES

ALL OTHER

TOTAL CAPITAL OUTLAYS**FRINGE BENEFITS**

EMPLOYER CONTR RETIREMENT

F.I.C.A.

MEDICARE

HEALTH INSURANCE PREMIUM

WORKERS COMP PREMIUMS

UNIFORM ALLOWANCE

ALL OTHER

TOTAL FRINGE BENEFITS**SUPPLIES**

OFFICE SUPPLIES

OPERATING SUPPLIES

VEHICLE SUPPLIES

REPAIR/MAINT SUPPLIES

SMALL TOOLS/MINOR EQUIPMENT

FOOD

DATA PROCESSING SOFTWARE

ALL OTHER (Prof. Ref. Books & Periodicals)

TOTAL SUPPLIES**OTHER SERVICES & CHARGES**

PROFESSIONAL SERVICES

COMMUNICATION

TRAVEL

TRAVEL CASH ADVANCE

PURCHASE BULK AIRLINE TICKETS

TRANSPORTATION - NOT TRAVEL

ADVERTISING AND PROMOTION

PRINTING AND BINDING

INSURANCE

REPAIRS AND MAINTENANCE

AUTOMOTIVE REPAIRS AND MAINTENANCE

RENTAL - LAND/BUILDING

RENTAL - MACHINES/EQUIPMENT

TRAINING

SECURITY

MISC. OTHER SERVICES GRANTS/TOURISM ADVERTISING REVOLVING

OTHER SERVICES, NOC ***

BANK CHARGES

TOTAL OTHER SERVICES & CHARGES**UTILITY SERVICES****TOTAL EXPENSES**

FISCAL YEAR 2027
PROJECTED BUDGET

-
460,000.00
-
-
-
-
-
-
-
\$ 460,000.00

-
-
-
\$ -

79,575.00
31,083.00
7,685.00
97,813.00
492.00
-
\$ 216,648.00

5,000.00
10,000.00
1,900.00
2,400.00
18,000.00
800.00
4,500.00
1,000.00
\$ 43,600.00

120,000.00
3,500.00
3,200.00
800.00
5,500.00
-
2,120.00
8,000.00
1,000.00
9,000.00
5,000.00
-
\$ 158,120.00

\$ 39,000.00

\$ 917,368.00

DETAILED LISTING - "ALL OTHER"

DEPARTMENT/AGENCY/OFFICE NAME:

BUREAU OF ECONOMIC RESEARCH

Fiscal Period

ALL OTHER PERSONNEL SERVICES

NIGHT DIFFERENTIAL COMPENSATION
HOLIDAY PAY
FEES & COMPENSATION N.O.C.
LUMP SUM PAYMENTS
ADMINISTRATIVE LEAVE
FUNERAL
JURY SERVICES
MILITARY
EMPLOYER'S CONT. PENSION FUND
TOTAL ALL OTHER PERSONNEL SERVICES

FISCAL YEAR 2025 ACTUAL	FISCAL YEAR 2026 as of June 30, 2026
-	-
17,688.63	20,442.07
8,557.76	1,166.40
-	-
6,232.96	8,422.25
-	-
-	-
10,779.27	66.92
-	-
43,258.62	30,097.64

ALL OTHER SUPPLIES

PROF. REF. BOOKS & PERIODICALS
CLOTHING & CLOTH MATERIAL

286.31	-
-	11.23
286.31	11.23

TOTAL ALL OTHER SUPPLIES

ALL OTHER SERVICES NOC

MEMBERSHIP FEES, DUES & PUBLICATION
PETTY CASH
BANQUETS/CATERING/DECORATION/SPECIAL EVENTS
E-WASTE DISPOSAL FEE
ABANDONED VEHICLE
CARPET/BUILDING MAINTENANCE
PERIODICALS/PUBLICATIONS
EMPLOYEE UNIFORM EMBROIDARY
EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL
HOUSEKEEPING DRY CLEANING SERVICES
SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY
PHOTOGRAPHY/SUPPLIES
REIMB. GOVERNOR'S SPEC. EVENTS
MISCELLANEOUS FURNITURE GH RESIDENCE
TRANSITION AND INAUGURAL EXPENSES
VEHICLE REGISTRATION / FEES
TRANSPORTATION
REIMBURSEMENT FOR PURCHASES
MISCELLANEOUS
ANNUITIES
CREDIT CARDS ANNUAL/FINANCE CHARGES
POSTAL SERVICES
SHIPPING CHARGES
ADVERTISING SPECIAL EVENTS/PUBLIC SERVICE ANNOUNCEMENT
STORAGE SERVICES
SECURITY SERVICES
COMMUNICATION/DATA SERVICES
TOTAL ALL OTHER SERVICES NOC

-	-
-	-
3,000.00	4,402.29
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
62.51	-
-	-
-	-
-	136.88
-	-
-	-
-	-
-	-
-	-
-	-
918.88	7,520.72
3,981.39	12,059.89

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APPENDIX: POST AUDIT

DETAILED LISTING - "ALL OTHER"

DEPARTMENT/AGENCY/OFFICE NAME:	OFFICE OF GUN VIOLENCE
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Fiscal Period

ALL OTHER PERSONNEL SERVICES

NIGHT DIFFERENTIAL COMPENSATION	
HOLIDAY PAY	
FEES & COMPENSATION N.O.C.	
LUMP SUM PAYMENTS	
ADMINISTRATIVE LEAVE	
FUNERAL	
JURY SERVICES	
MILITARY	
EMPLOYER'S CONT. PENSION FUND	
TOTAL ALL OTHER PERSONNEL SERVICES	

FISCAL YEAR 2025 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
-	-
-	-
-	-
-	-
9,257.40	9,409.69
-	-
-	-
-	-
-	-
9,257.40	9,409.69

ALL OTHER SUPPLIES

PROF. REF. BOOKS & PERIODICALS	
CLOTHING & CLOTH MATERIAL	

-	-
-	-
-	-

TOTAL ALL OTHER SUPPLIES

ALL OTHER SERVICES NOC

MEMBERSHIP FEES, DUES & PUBLICATION	
PETTY CASH	
BANQUETS/CATERING/DECORATION/SPECIAL EVENTS	
E-WASTE DISPOSAL FEE	
ABANDONED VEHICLE	
CARPET/BUILDING MAINTENANCE	
PERIODICALS/PUBLICATIONS	
EMPLOYEE UNIFORM EMBROIDARY	
EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL	
HOUSEKEEPING DRY CLEANING SERVICES	
SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY	
PHOTOGRAPHY/SUPPLIES	
REIMB. GOVERNOR'S SPEC. EVENTS	
MISCELLANEOUS FURNITURE GH RESIDENCE	
TRANSITION AND INAUGURAL EXPENSES	
VEHICLE REGISTRATION / FEES	
TRANSPORTATION	
REIMBURSEMENT FOR PURCHASES	
MISCELLANEOUS	
ANNUITIES	
CREDIT CARDS ANNUAL/FINANCE CHARGES	
POSTAL SERVICES	
SHIPPING CHARGES	
ADVERTISING SPECIAL EVENTS/PUBLIC SERVICE ANNOUNCEMENT	
STORAGE SERVICES	
SECURITY SERVICES	
COMMUNICATION/DATA SERVICES	
TOTAL ALL OTHER SERVICES NOC	

-	-
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APPENDIX: POST AUDIT		
DETAILED LISTING - "ALL OTHER"		
DEPARTMENT/AGENCY/OFFICE NAME:	OFFICE OF GUN VIOLENCE	
Fiscal Period	FISCAL YEAR 2025 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
ALL OTHER PERSONNEL SERVICES		
NIGHT DIFFERENTIAL COMPENSATION	-	-
HOLIDAY PAY	-	-
FEES & COMPENSATION N.O.C.	-	-
LUMP SUM PAYMENTS	-	-
ADMINISTRATIVE LEAVE	9,257.40	9,409.69
FUNERAL	-	-
JURY SERVICES	-	-
MILITARY	-	-
EMPLOYER'S CONT. PENSION FUND	-	-
TOTAL ALL OTHER PERSONNEL SERVICES	9,257.40	9,409.69
ALL OTHER SUPPLIES		
PROF. REF. BOOKS & PERIODICALS	-	-
CLOTHING & CLOTH MATERIAL	-	-
TOTAL ALL OTHER SUPPLIES	-	-
ALL OTHER SERVICES NOC		
MEMBERSHIP FEES, DUES & PUBLICATION	-	-
PETTY CASH	-	-
BANQUETS/CATERING/DECORATION/SPECIAL EVENTS	-	-
E-WASTE DISPOSAL FEE	-	-
ABANDONED VEHICLE	-	-
CARPET/BUILDING MAINTENANCE	-	-
PERIODICALS/PUBLICATIONS	-	-
EMPLOYEE UNIFORM EMBROIDARY	-	-
EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL	-	-
HOUSEKEEPING DRY CLEANING SERVICES	-	-
SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY	-	-
PHOTOGRAPHY/SUPPLIES	-	-
REIMB. GOVERNOR'S SPEC. EVENTS	-	-
MISCELLANEOUS FURNITURE GH RESIDENCE	-	-
TRANSITION AND INAUGURAL EXPENSES	-	-
VEHICLE REGISTRATION / FEES	-	-
TRANSPORTATION	-	-
REIMBURSEMENT FOR PURCHASES	-	-
MISCELLANEOUS	-	-
ANNUITIES	-	-
CREDIT CARDS ANNUAL/FINANCE CHARGES	-	-
POSTAL SERVICES	-	-
SHIPPING CHARGES	-	-
ADVERTISING SPECIAL EVENTS/PUBLIC SERVICE ANNOUNCEMENT	-	-
STORAGE SERVICES	-	-
SECURITY SERVICES	-	-
COMMUNICATION/DATA SERVICES	-	-
TOTAL ALL OTHER SERVICES NOC	-	-

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APPENDIX: POST AUDIT

DETAILED LISTING - "ALL OTHER"

DEPARTMENT/AGENCY/OFFICE NAME:	OFFICE OF GUN VIOLENCE
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Fiscal Period	FISCAL YEAR 2025 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
ALL OTHER PERSONNEL SERVICES		
NIGHT DIFFERENTIAL COMPENSATION	-	-
HOLIDAY PAY	-	-
FEES & COMPENSATION N.O.C.	-	-
LUMP SUM PAYMENTS	-	-
ADMINISTRATIVE LEAVE	9,257.40	9,409.69
FUNERAL	-	-
JURY SERVICES	-	-
MILITARY	-	-
EMPLOYER'S CONT. PENSION FUND	-	-
TOTAL ALL OTHER PERSONNEL SERVICES	9,257.40	9,409.69
ALL OTHER SUPPLIES		
PROF. REF. BOOKS & PERIODICALS	-	-
CLOTHING & CLOTH MATERIAL	-	-
TOTAL ALL OTHER SUPPLIES	-	-
ALL OTHER SERVICES NOC		
MEMBERSHIP FEES, DUES & PUBLICATION	-	-
PETTY CASH	-	-
BANQUETS/CATERING/DECORATION/SPECIAL EVENTS	-	-
E-WASTE DISPOSAL FEE	-	-
ABANDONED VEHICLE	-	-
CARPET/BUILDING MAINTENANCE	-	-
PERIODICALS/PUBLICATIONS	-	-
EMPLOYEE UNIFORM EMBROIDARY	-	-
EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL	-	-
HOUSEKEEPING DRY CLEANING SERVICES	-	-
SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY	-	-
PHOTOGRAPHY/SUPPLIES	-	-
REIMB. GOVERNOR'S SPEC. EVENTS	-	-
MISCELLANEOUS FURNITURE GH RESIDENCE	-	-
TRANSITION AND INAUGURAL EXPENSES	-	-
VEHICLE REGISTRATION / FEES	-	-
TRANSPORTATION	-	-
REIMBURSEMENT FOR PURCHASES	-	-
MISCELLANEOUS	-	-
ANNUITIES	-	-
CREDIT CARDS ANNUAL/FINANCE CHARGES	-	-
POSTAL SERVICES	-	-
SHIPPING CHARGES	-	-
ADVERTISING SPECIAL EVENTS/PUBLIC SERVICE ANNOUNCEMENT	-	-
STORAGE SERVICES	-	-
SECURITY SERVICES	-	-
COMMUNICATION/DATA SERVICES	-	-
TOTAL ALL OTHER SERVICES NOC	-	-

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Appendix: Contract Listing

OFFICE OF THE GOVERNOR 2026 CONTRACT LISTING

VENDOR/NAME	CONTRACT NO.	AMOUNT	PERIOD	PURPOSE	FUNDING SOURCE
MEBAR REALTY HOLDING	WO 310681.2	\$ 76,978.32	8/01/2023 to 12/31/2026	Lease Agreement - DC Office of the Governor (Base Rate 66,574 plus Tax/Ins Annual)	General Fund
Zefo's Enterprises, LLC	C11-483	\$ 81,000.00	7/1/2021 to 6/30/2026	Lease Agreement - Office of the Governor - Plot #3 of Parcel 2, Estate Carlton, Westend Qrt. Suites 4 & 5 ; Frederiksted, St. Croix, VI	General Fund
	Rental Contract	\$ 157,978.32			
MEDIA ONE PRODUCTION	P039OOGGT25	\$ 165,000.00	5/30/2025 to 5/29/2026 Renewal Pending	Communication/Videograph Consulting Services	General Fund
BAKER LAW P.C.	PO-26-200-2001-1271	\$ 60,000.00	12/06/2024 to 12/05/2026	Legal Services Consulting	General Fund
		\$ 225,000.00			
MEDIA ONE PRODUCTION	PO-26-200-2001-1195	\$ 135,800.00	02/04/2026 to 02/03/2027	Film Documentary	General Fund
SygmaPCS	Proposal BER	\$ 60,000.00		Professional Consulting Services	General Fund Cost Share
Dr. Zenia Kotval	Proposal BER	\$ 60,000.00		Professional Consulting Services	General Fund Cost Share
	BER Contracts	\$ 120,000.00			
		\$ 502,978.32			

Appendix: 2026 Personnel Listing

Date	Position ID*	Position Name*	FTE*	Funds	Departments	Function	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS
2027	120000038	ADA COORDINATOR	1	0100	200	10	EXEMPT	\$ 87,500.00	\$ 22,049.22	\$ 109,549.22	25.20%
2027	120000031	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000088	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
2027	120000131	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 65,000.00	\$ 39,815.01	\$ 104,815.01	61.25%
2027	120000181	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000196	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 75,000.00	\$ 40,580.01	\$ 115,580.01	54.11%
2027	120000226	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 50,000.00	\$ 26,722.11	\$ 76,722.11	53.44%
2027	120000033	ADMINISTRATOR STJ	1	0100	200	10	EXEMPT	\$ 110,000.00	\$ 43,257.51	\$ 153,257.51	39.33%
2027	120000035	ADMINISTRATOR STT	1	0100	200	10	EXEMPT	\$ 110,000.00	\$ 43,837.11	\$ 144,837.11	31.67%
2027	120000034	ADMINISTRATOR STX	1	0100	200	10	EXEMPT	\$ 110,000.00	\$ 43,257.51	\$ 153,257.51	39.33%
2027	120000253	ADMINISTRATOR WATER ISLAND (NEW)	1	0100	200	10	EXEMPT	\$ 107,500.00	\$ 34,645.86	\$ 142,145.86	32.23%
2027	120000602	ASSISTANT DIRECTOR GOVERNMENT ACCESS CHANNEL	1	0100	200	10	EXEMPT	\$ 67,500.00	\$ 31,585.86	\$ 99,085.86	46.79%
2027	120000005	ASSOCIATE LEGAL COUNSEL	1	0100	200	10	EXEMPT	\$ 115,000.00	\$ 35,219.61	\$ 150,219.61	30.63%
2027	120000229	BROADCAST PLANNING AND PRODUCTION MANAGER	1	0100	200	10	EXEMPT	\$ 71,000.00	\$ 40,274.01	\$ 111,274.01	56.72%
2027	120000604	BROADCAST PLANNING AND PRODUCTION MANAGER	1	0100	200	10	EXEMPT	\$ 65,000.00	\$ 31,394.61	\$ 96,394.61	48.30%
2027	120000603	BROADCAST TECHNICIAN	1	0100	200	10	EXEMPT	\$ 62,500.00	\$ 30,615.86	\$ 93,115.86	48.99%
2027	120000163	CHIEF OF STAFF	1	0100	200	10	EXEMPT	\$ 142,500.00	\$ 45,743.76	\$ 188,243.76	32.10%
2027	120000197	CHIEF POLICY ADVISOR	1	0100	200	10	EXEMPT	\$ 130,000.00	\$ 36,367.11	\$ 166,367.11	27.97%
2027	120000211	COMMUNICATIONS OPERATOR	1	0100	200	10	EXEMPT	\$ 38,000.00	\$ 22,984.11	\$ 60,984.11	60.48%
2027	120000213	COMMUNICATIONS OPERATOR	1	0100	200	10	EXEMPT	\$ 50,000.00	\$ 35,142.51	\$ 85,142.51	70.29%
2027	120000220	COMMUNICATIONS OPERATOR	1	0100	200	10	EXEMPT	\$ 43,000.00	\$ 32,962.01	\$ 75,962.01	76.66%
2027	120000249	COMMUNICATIONS SPECIALIST	1	0100	200	10	EXEMPT	\$ 70,000.00	\$ 31,777.11	\$ 101,777.11	45.40%
2027	120000173	COMMUNITY LIAISON	1	0100	200	10	EXEMPT	\$ 71,500.00	\$ 31,891.86	\$ 103,391.86	44.60%
2027	120000180	COMMUNITY LIAISON	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
2027	120000234	COMMUNITY LIAISON	1	0100	200	10	EXEMPT	\$ 75,000.00	\$ 32,159.61	\$ 107,159.61	42.88%
2027	120000166	DEPUTY CHIEF OF STAFF	1	0100	200	10	EXEMPT	\$ 130,000.00	\$ 44,787.51	\$ 174,787.51	34.45%
2027	120000165	DEPUTY DIRECTOR OF COMMUNICATIONS	1	0100	200	10	EXEMPT	\$ 75,000.00	\$ 32,159.61	\$ 107,159.61	42.88%
2027	120000161	DEPUTY LEGAL COUNSEL	1	0100	200	10	EXEMPT	\$ 130,000.00	\$ 36,367.11	\$ 166,367.11	27.97%
2027	120000015	DIRECTOR BUSINESS AND ADMINISTRATION	1	0100	200	10	EXEMPT	\$ 98,500.00	\$ 33,957.36	\$ 132,457.36	34.47%
2027	120000601	DIRECTOR GOVERNMENT ACCESS CHANNEL	1	0100	200	10	EXEMPT	\$ 75,000.00	\$ 32,159.61	\$ 107,159.61	42.88%
2027	120000243	DIRECTOR HEALTH INFORMATION TECHNOLOGY	1	0100	200	10	EXEMPT	\$ 104,750.00	\$ 42,855.89	\$ 147,605.89	40.91%
2027	120000016	DIRECTOR OF COMMUNICATIONS	1	0100	200	10	EXEMPT	\$ 105,000.00	\$ 42,875.01	\$ 147,875.01	40.83%
2027	120000110	EXECUTIVE ASSISTANT	1	0100	200	10	EXEMPT	\$ 92,000.00	\$ 41,880.51	\$ 133,880.51	45.52%
2027	120000224	EXECUTIVE ASSISTANT	1	0100	200	10	EXEMPT	\$ 80,000.00	\$ 32,542.11	\$ 112,542.11	40.68%
2027	120000172	EXECUTIVE ASSISTANT TO THE GOVERNOR	1	0100	200	10	EXEMPT	\$ 95,000.00	\$ 33,689.61	\$ 128,689.61	35.46%
2027	120000182	EXECUTIVE ASSISTANT TO THE GOVERNOR	1	0100	200	10	EXEMPT	\$ 90,000.00	\$ 33,307.11	\$ 123,307.11	37.01%
2027	120000199	EXECUTIVE CHAUFFEUR	1	0100	200	10	EXEMPT	\$ 38,000.00	\$ 31,140.99	\$ 69,140.99	81.95%
2027	120000206	EXECUTIVE CHAUFFEUR	1	0100	200	10	EXEMPT	\$ 43,500.00	\$ 33,117.76	\$ 76,617.76	76.13%
2027	120000039	EXECUTIVE HOUSEKEEPER	1	0100	200	10	EXEMPT	\$ 51,000.00	\$ 27,033.61	\$ 78,033.61	53.01%
2027	120000155	EXECUTIVE HOUSEKEEPER	1	0100	200	10	EXEMPT	\$ 40,750.00	\$ 32,261.14	\$ 73,011.14	79.17%
2027	120000201	EXECUTIVE HOUSEKEEPER	1	0100	200	10	EXEMPT	\$ 35,000.00	\$ 22,049.61	\$ 57,049.61	63.00%
2027	120000205	EXECUTIVE HOUSEKEEPER	1	0100	200	10	EXEMPT	\$ 38,000.00	\$ 22,984.11	\$ 60,984.11	60.48%
2027	120000233	EXECUTIVE HOUSEKEEPER	1	0100	200	10	EXEMPT	\$ 38,000.00	\$ 22,984.11	\$ 60,984.11	60.48%
2027	120000089	EXECUTIVE PHOTOGRAPHER	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 18,770.47	\$ 78,770.47	31.28%
2027	150010020	EXECUTIVE SECURITY OFFICER	1	0100	200	10	EXEMPT	\$ 51,200.00	\$ 27,547.44	\$ 78,747.44	53.80%
2027	120000060	EXECUTIVE UNIFORM SECURITY OFFICER	1	0100	200	10	EXEMPT	\$ 41,050.00	\$ 32,354.59	\$ 73,404.59	78.82%
2027	120000236	EXECUTIVE UNIFORM SECURITY OFFICER	1	0100	200	10	EXEMPT	\$ 41,050.00	\$ 23,934.19	\$ 64,984.19	58.30%
2027	120000032	FINANCIAL CONTROL OFFICER	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000111	FINANCIAL CONTROL OFFICER	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 38,257.51	\$ 98,257.51	63.76%
2027	120000191	FINANCIAL CONTROL OFFICER	1	0100	200	10	EXEMPT	\$ 70,000.00	\$ 40,197.51	\$ 110,197.51	57.43%

Date	Position ID*	Position Name*	FTE*	Funds	Departments	Function	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS
2027	120000204	FINANCIAL CONTROL OFFICER	1	0100	200	10	EXEMPT	\$ 72,500.00	\$ 40,388.76	\$ 112,888.76	55.71%
2027	120000001	GOVERNOR	1	0100	200	10	EXEMPT	\$ 150,000.00	\$ 46,317.51	\$ 196,317.51	30.88%
2027	120000162	GOVERNOR'S CHIEF LEGAL COUNSEL	1	0100	200	10	EXEMPT	\$ 140,000.00	\$ 45,552.51	\$ 185,552.51	32.54%
2027	120000067	HOUSEKEEPER/ATTENDANT	1	0100	200	10	EXEMPT	\$ 38,000.00	\$ 31,404.51	\$ 69,404.51	82.64%
2027	120000070	HOUSEKEEPER/ATTENDANT	1	0100	200	10	EXEMPT	\$ 40,750.00	\$ 23,840.74	\$ 64,590.74	58.50%
2027	120000072	HOUSEKEEPER/ATTENDANT	1	0100	200	10	EXEMPT	\$ 38,000.00	\$ 31,404.51	\$ 69,404.51	82.64%
2027	120000185	HOUSEKEEPER/ATTENDANT	1	0100	200	10	EXEMPT	\$ 38,000.00	\$ 22,984.11	\$ 60,984.11	60.48%
2027	120000232	LAW CLERK OFFICE OF THE GOVERNOR	1	0100	200	10	EXEMPT	\$ 85,000.00	\$ 117,924.61	\$ 117,924.61	38.73%
2027	120000153	LEAD MAINTENANCE TECHNICIAN	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000241	LEAD MAINTENANCE TECHNICIAN	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 38,257.51	\$ 98,257.51	63.76%
2027	120000230	LEAD MAINTENANCE WORKER	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000075	MAINTENANCE TECHNICIAN	1	0100	200	10	EXEMPT	\$ 41,000.00	\$ 23,607.11	\$ 63,607.11	59.02%
2027	120000077	MAINTENANCE TECHNICIAN	1	0100	200	10	EXEMPT	\$ 45,000.00	\$ 25,164.61	\$ 70,164.61	55.92%
2027	120000132	MAINTENANCE TECHNICIAN	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
2027	120000227	OHIT SYSTEMS & OPERATIONS PROGRAM MANAGER	1	0100	200	10	EXEMPT	\$ 85,000.00	\$ 32,924.61	\$ 117,924.61	38.73%
2027	120000013	POLICY ADVISOR	1	0100	200	10	EXEMPT	\$ 99,000.00	\$ 22,928.97	\$ 121,928.97	23.16%
2027	120000159	POLICY ADVISOR	1	0100	200	10	EXEMPT	\$ 104,000.00	\$ 23,311.47	\$ 127,311.47	22.41%
2027	120000186	POLICY ADVISOR	1	0100	200	10	EXEMPT	\$ 104,000.00	\$ 23,311.47	\$ 127,311.47	22.41%
2027	120000215	POLICY ADVISOR	1	0100	200	10	EXEMPT	\$ 99,000.00	\$ 22,928.97	\$ 121,928.97	23.16%
2027	120000014	PROTOCOL OFFICER	1	0100	200	10	EXEMPT	\$ 90,000.00	\$ 33,307.11	\$ 123,307.11	37.01%
2027	120000018	SPECIAL ASSISTANT	1	0100	200	10	EXEMPT	\$ 95,000.00	\$ 33,689.61	\$ 128,689.61	35.46%
2027	120000218	SPECIAL ASSISTANT	1	0100	200	10	EXEMPT	\$ 70,000.00	\$ 31,777.11	\$ 101,777.11	45.40%
2027	120000195	SPECIAL ASSISTANT TO THE GOVERNOR	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
2027	120000090	SPECIAL PROJECTS COORDINATOR	1	0100	200	10	EXEMPT	\$ 95,000.00	\$ 42,110.01	\$ 137,110.01	44.33%
2027	120000223	SPECIAL PROJECTS COORDINATOR	1	0100	200	10	EXEMPT	\$ 95,000.00	\$ 22,622.97	\$ 117,622.97	23.81%
2027	900200001	HOLIDAY PAY	1	0100	200	10		\$ 40,000.00	\$ 3,060.00	\$ 43,060.00	7.65%
2027	900200003	NIGHT DIFFERENTIAL	1	0100	200	10		\$ 20,000.00	\$ 1,530.00	\$ 21,530.00	7.65%
2027	900200004	OVERTIME	1	0100	200	10		\$ 40,000.00	\$ 3,060.00	\$ 43,060.00	7.65%
	OOG	Filled Positions	69					\$ 5,738,050.00	\$ 2,445,570.72	\$ 8,183,620.72	
		Vacant Positions	7								

Appendix: 2026 Personnel Listing

Date	Position ID*	Position Name*	FTE*	Funds	Departments	Function	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS
2027	120000093	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 65,000.00	\$ 39,897.57	\$ 104,897.57	0.613809
2027	120000095	DIRECTOR BUREAU ECONOMIC RESEARCH	1	0100	200	10	EXEMPT	\$ 125,000.00	\$ 35,984.61	\$ 160,984.61	28.79%
2027	120000100	SENIOR PROJECT ANALYST	1	0100	200	10	EXEMPT	\$ 85,000.00	\$ 41,276.78	\$ 126,276.78	48.56%
2027	120000158	ECONOMIC RESEARCH SPECIALIST	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
2027	120000235	DATA ANALYST	1	0100	200	10	EXEMPT	\$ 65,000.00	\$ 39,815.01	\$ 104,815.01	61.25%
2027	120000252	EXECUTIVE DIRECTOR, VIVIS	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
	BER	Filled Positions	6					\$ 460,000.00	\$ 216,648.19	\$ 676,648.19	
2027	120000400	EXECUTIVE DIRECTOR	1	0100	200	10	EXEMPT	\$ 95,000.00	\$ 33,689.61	\$ 128,689.61	35.46%
2027	120000401	VIOLENCE INTERRUPTER	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
2027	120000402	SURVIVOR ENGAGEMENT SPECIALIST	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000403	SURVIVOR ENGAGEMENT SPECIALIST	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000404	COMMUNITY ENGAGEMENT COORDINATOR	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 36,700.01	\$ 91,700.01	66.73%
2027	120000405	VIOLENCE INTERRUPTER	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000406	COMMUNITY ENGAGEMENT COORDINATOR	1	0100	200	10	EXEMPT	\$ 50,000.00	\$ 26,722.11	\$ 76,722.11	53.44%
2027	120000407	ADMINISTRATIVE COORDINATOR	1	0100	200	10	EXEMPT	\$ 52,000.00	\$ 27,345.11	\$ 79,345.11	52.59%
	GVP	Filled Positions	8					\$ 477,000.00	\$ 239,132.78	\$ 716,132.78	
TOTAL FILLED POSITIONS: 83								\$ 6,675,050.00	\$ 2,901,351.69	\$ 9,576,401.69	
2027	120000035	ADMINISTRATOR STT	1	0100	200	10	EXEMPT	\$ 110,000.00	\$ 34,837.11	\$ 144,837.11	31.67%
2027	120000197	CHIEF POLICY ADVISOR	1	0100	200	10	EXEMPT	\$ 130,000.00	\$ 36,367.11	\$ 166,367.11	27.97%
2027	120000173	COMMUNITY LIAISON	1	0100	200	10	EXEMPT	\$ 71,500.00	\$ 31,891.86	\$ 103,391.86	44.60%
2027	120000180	COMMUNITY LIAISON	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
2027	120000230	LEAD MAINTENANCE WORKER	1	0100	200	10	EXEMPT	\$ 55,000.00	\$ 28,279.61	\$ 83,279.61	51.42%
2027	120000014	PROTOCOL OFFICER	1	0100	200	10	EXEMPT	\$ 90,000.00	\$ 33,307.11	\$ 123,307.11	37.01%
2027	120000195	SPECIAL ASSISTANT TO THE GOVERNOR	1	0100	200	10	EXEMPT	\$ 60,000.00	\$ 29,837.11	\$ 89,837.11	49.73%
	TOTAL VACANT POSITIONS: 7		7					\$ 576,500.00	\$ 224,357.02	\$ 800,857.02	

VACANT POSITIONS

Appendix: Vehicle Listing

OFFICE OF THE GOVERNOR VEHICLE LISTING 2026

LICENSE PLATE NO.	YEAR	MAKE	COLOR	MODEL	ASSIGNED TO:	FUNDING	CONDITION	VIN #
St. Thomas								
1	2016	Cadillac	Black	XLR	Governor	Local	Fair	2GEXG6UJ31G9600079
THR-235	2025	Ford	Black	Explorer	ESU Security	Local	Good	1FMWK8GC45GA82985
THR-200	2016	Chevrolet	Black	Suburban	Governor	Local	Fair	1GNSKJKC1GR429774
THR-259	2009	GMC	Black	Denali	Governor	Local	Fair	1GKF06259R188671
THV-408	2024	Cadillac	Black	Escalade	Governor	Local	Excellent	IGYS45K9XRR375093
THR-255	2025	Ford	Black	Explorer	Deputy Chief of Staff Rodriguez	Local	Excellent	1FMWK8GCXSGA83042
THR-281	2026	Ford	Black	Explorer	Chief of Staff-Kevin Williams	Local	Excellent	1FMWK8GC2TGB79751
THR-242	2020	Chevrolet	Black	Equinox	Office Staff	Local	Good	2GNAXUEV8L6207542
THR-251	2025	Ford	Black	Explorer	Lamar Jacobson	Local	Excellent	1FMWK8GC55GA82929
THR-205	2020	Chevrolet	Black	Traverse	ESU Security	Local	Good	1GNEVGKW2LJ107798
THR-203	2025	Chevrolet	Black	Blazer	Chief of Staff Office	Local	Excellent	3GNKBHR49RS220726
GO-16	2019	Chevrolet	Black	Colorado	Maintenance	Local	Fair	1GCGTBN2K1150632
GO-24	2020	Chevrolet	Black	Equinox	Business Office	Local	Good	2GNAXUEV8L6160707
GO-26	2020	Chevrolet	Black	Equinox	Chauffeur, Camshell	Local	Good	2GNAXUEV4L6157965
GO-44	2021	Nissan	Grey	Leaf	Office Staff	Local	Good	1N4AZ1CV9MC551982
GO-50	2021	Chevrolet	Black	Silverado	Maintenance	Local	Good	1GC3YLE76MF203135
St. Croix								
1	2016	CTS	Black	Cadillac	Governor	Local	Good	2GEXG6031G9600079
CHZ-325	2024	Cadillac	Black	Escalade	Governor	Local	Excellent	1GYS4HK92RR375589
CHZ-263	2016	Chevrolet	Black	Suburban	Governor	Local	Good	1GNSKBK0CGR474131
CHZ-278	2020	Chevrolet	Black	Traverse	ESU Security	Local	Good	1GNEVGKWXLJ106107
GO-47	2019	Chevrolet	Black	Equinox	Office Staff	Local	Good	2GNAXUEVXK6159623
CHZ-281	2021	Honda	Black	Passport	Admin. Samuel Sanes	Local	Good	5FNZF8H29MB048183
GO-17	2019	Chevrolet	Black	Colorado	Dave Davis	Local	Fair	1GCGTBN7K1148696
CHZ-282	2020	Acura	Black	MDX	Richard Evangelista Legal	Local	Good	5J8YD4H37LL043929
CHZ-296	2022	Acura	Black	MDX	ESU Security	Local	Excellent	5J8YE1H40NL031936
GO-39	2021	Nissan	Grey	Leaf	Chauffeur & Office Staff	Local	Good	1NA4AZ1BV5MC552208
GO-41	2021	Chevrolet	Black	Silverado	Maintenance	Local	Fair	1GC3YLE77MF203161
GO-43	2021	Honda	Black	Passport	Office Staff	Local	Good	5FMYF8H27MB043179
CHZ-297	2022	Ford	Black	Explorer	Kevin Williams	Local	Excellent	1FMSK8DH6NGB19957
St. John								
GO-20	2020	Chevrolet	Black	Equinox	Shikima Jones	Local	Fair	2GNAXUEV0K6161784
GO-49	2021	Chevrolet	Black	Silverado	Maintenance	Local	Good	1GC3YLE73MF203206

OFFICE OF THE GOVERNOR
VEHICLE LISTING
2026

LICENSE PLATE NO.	YEAR	MAKE	COLOR	MODEL	ASSIGNED TO:	FUNDING	CONDITION	VIN #
BER - Bureau of Economic Research								
GO-46	2016	Chevrolet	Black	Equinox	BER Staff	Local	Fair	2GNFLFE30G6160640
GO-7	2020	Chevrolet	Black	Colorado	Josephine Urgent	Local	Good	1GCGTBEN7L1100777
Gun Violence Prevention								
THR-276	2022	Ford	Black	F150	Bruce Flamon - Gun Violence Prevention	Local	Good	1FTEW1EP2NFB20600
GO-60	2024	Ford	Black	Escape	Samuel Weekes - Gun Violence Prevention	Local	Excellent	1FMCU9GN3RUA70195
GO-52	2024	Ford	Black	Escape	Gerald McDonald - Gun Violence Prevention	Local	Excellent	1FMCU9GN6RUA70241
CWG-668	2022	Chevrolet	Black	Traverse	Antony Emmanuel - Gun Violence Prevention	Local	Good	1GNEVGKW4NJ174454
GO-33	2022	Ford	Black	Escape	Damian Lang - Gun Violence Prevention	Local	Good	1FMCU9F64NUA43687
GO-35	2019	Ford	Black	Escape	Dexter Skepple	Local	Fair	1FMCU0F72KUB41133
Government Access Channel								
GO-8	2019	Ford	Black	Escape	Bernard Gibbs - Government Access	Local	Fair	1FMCU0F73KUB17715
GO-29	2022	Ford	White	Explorer	Earl Morris. - Government Access	Local	Excellent	1FMSK8BH1NGA89298
OHIT - Office of Health Information Technology								
GO-45	2022	Tesla	Black	Tesla	Michelle Francis		Poor	7SAYGDEE5NF436168- Out of Service

Appendix: Miscellaneous Appropriations

OFFICE of the GOVERNOR
MISCELLANEOUS / SPECIAL APPROPRIATIONS

PROJECT NO.	PROGRAM	FY - 2025 Actual	FY - 2026 Appropriation	FY - 2027 Budget Request
M7029	Government Access Channel	58,029.00	150,000.00	150,000.00
M1913	PR/VI Friendship Day - STX	50,000.00	100,000.00	100,000.00
M1914	PR/VI Friendship Day - STT	15,000.00	20,000.00	20,000.00
M8004	BVI/USVI Friendship Day Activities	25,430.00	75,000.00	75,000.00
M1113	Emancipation Day Activities	9,882.00	15,000.00	15,000.00
M1006	Expenses for Annual Activities (\$75K Summer Reading Challenge)	135,785.00	150,000.00	150,000.00
M22A1	Health Information Technology Exchange	125,507.00	400,000.00	250,000.00
M2214	Office of Gun Violence Prevention	104,715.00	225,000.00	225,000.00
M2228	Virgin Islands Virtual Information System		150,000.00	150,000.00
M1111	Inaugural Activities		-	300,000.00
NEW	Former Governor's Portraits	14,435.00	-	-
OFFICE OF THE GOVERNOR TOTAL		\$ 538,783.00	\$ 1,285,000.00	\$ 1,435,000.00
BUREAU OF ECONOMIC RESEARCH				
E3931	Tourism Revolving Account	85,622.00	300,000.00	300,000.00
BER TOTAL		85,622.00	300,000.00	300,000.00
Revised				

Notes



Office of the Governor
5047 (21-22) Kongens Gade
St. Thomas, VI 00802-6487