

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS



**Office of the Governor
Bureau of Economic Research
Office of Gun Violence Prevention
(OOG, BER, OGVP)**

July 23, 2026

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DEPARTMENT'S OVERVIEW

The Office of the Governor serves as the executive branch leader of the U.S. Virgin Islands government, responsible for setting policy direction, overseeing the implementation of laws, and managing the day-to-day operations of the Territory. The Governor acts as the chief executive officer, representing the Virgin Islands at the local, federal, and international levels.

The Office provides strategic leadership across government agencies, initiates key legislative and budget proposals, and ensures coordination in areas such as public safety, economic development, education, healthcare, and disaster response.

Support functions within the Office include executive administration, communications, legal counsel, and intergovernmental affairs, all aimed at advancing the Governor's policy agenda and delivering responsive public service.

The **Bureau of Economic Research (BER)** operates under the *Office of the Governor* and serves as the central agency for economic data collection, analysis, and reporting for the U.S. Virgin Islands. Its primary mission is to support evidence-based decision-making by providing accurate, timely, and comprehensive economic information to policymakers, government agencies, the private sector, and the public.

The BER monitors key economic indicators such as gross territorial product (GTP), labor market trends, inflation, and demographic shifts. It also plays a vital role in preparing economic forecasts, evaluating the impact of proposed policies, and administering federally mandated surveys and data submissions.

In addition to its research functions, the Bureau supports economic development planning, grant applications, and special projects by supplying critical economic insights that guide strategic initiatives across the Territory.

The **Office of Gun Violence Prevention (OGVP)** operates under the *Office of the Governor* and was created to address and reduce gun violence throughout the territory. Established as part of the Governor's public safety and community wellness agenda, the Office's is expected to collaborate with agencies within the government to implement data-driven strategies that prevent violence, support affected families and promote safer neighborhoods.

With a focus on both prevention and response, the OGVP is a central component of the Territory's broader commitment to building resilient, violence-free communities. Directed by a mandate to coordinate closely with law enforcement, public health officials, schools, non-profits, and community organizations; the OGVP is charged with identifying at-risk individuals, disrupt cycles of violence, and promote outreach, education, and intervention programs.

The Office also plays a key role in policy development, public awareness, and resource mobilization to reduce gun-related incidents and improve community trust.

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OFFICE OF THE GOVERNOR AT A GLANCE

For Fiscal Year 2026, the Office of the Governor was appropriated a total of **\$14,087,494** from the General Fund, as authorized by Act No. 9035.

- Of this amount, **\$12,802,494** was provided as a lump sum appropriation for Operating Expenses.
- According to the FY 2027 Executive Budget, **\$514,000** was transferred to the Single Payer Utilities Fund, a decrease to Other Services and Charges of **\$10,000**, with an increase of **\$5,000** to both Emancipation Day Activities and PR/VI Friendship Day – STT for a revised budget of **\$13,573,494**. In contrast, the allotment log as of July 6, 2026 does not reduce the Utilities to the Single Payer Utilities Fund, keeping the ceiling at **\$14,087,494**.

Additionally, an appropriation of **\$300,000** from the **Tourism Advertising Revolving Fund** was authorized under **Act No. 9027** to support designated *programmatic initiatives* within the Office.

Description	FY2026 Appropriation	FY2026 Revised Budget	FY2027 Recommendation
Appropriated Funds:			
General Fund			
Personnel Services	\$ 6,602,292	\$ 6,602,292	\$ 6,675,050
Fringe Benefits	\$ 2,759,643	\$ 2,759,643	\$ 2,901,352
Supplies	\$ 436,100	\$ 436,100	\$ 441,100
Other Services & Charges	\$ 2,179,459	\$ 2,169,459	\$ 1,795,098
Utility Services	\$ 514,000	\$ -	\$ 534,000
Capital Outlays	\$ 321,000	\$ 321,000	\$ 295,000
Total Operational Budget	\$ 12,812,494	\$ 12,288,494	\$ 12,641,600
Health Info Tech Exchange	\$ 400,000	\$ 400,000	\$ 250,000
Expenses for Annual Activities	\$ 150,000	\$ 150,000	\$ 150,000
Emancipation Day Activities	\$ 10,000	\$ 15,000	\$ 15,000
Transitional Activities	\$ -	\$ -	\$ 300,000
PR/VI Friendship Day - STX	\$ 100,000	\$ 100,000	\$ 100,000
PR/VI Friendship Day - STT	\$ 15,000	\$ 20,000	\$ 20,000
Government Access Channel	\$ 150,000	\$ 150,000	\$ 150,000
BVI/USVI Friendship Day Activities	\$ 75,000	\$ 75,000	\$ 75,000
Office of Gun Violence	\$ 225,000	\$ 225,000	\$ 225,000
Virtual Information System	\$ 150,000	\$ 150,000	\$ 150,000
Former Governor Portraits	\$ -	\$ -	\$ -
Total Non-Operational Budget	\$ 1,275,000	\$ 1,285,000	\$ 1,435,000
Total General Fund	\$ 14,087,494	\$ 13,573,494	\$ 14,076,600

FUND FLOW ANALYSIS

The Office's Fiscal Year 2026 fund flow analysis outlines the budgets of the Office of the Governor, the Bureau of Economic Research, and the Office of Gun Violence Prevention as of July 6, 2027, *with and without miscellaneous appropriations*, respectively.

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Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 14,087,494	\$ 8,915,886	\$ -	\$ 7,985,434	\$ 6,102,060	\$930,452 of the allotted amount is still available to be expended.
Grand Total	\$ 14,087,494	\$ 8,915,886	\$ -	\$ 7,985,434	\$ 6,102,060	

Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 12,802,494	\$ 8,684,636	\$ -	\$ 7,985,434	\$ 4,817,060	\$699,202 of the allotted amount is still available to be expended.
Grand Total	\$ 12,802,494	\$ 8,684,636	\$ -	\$ 7,985,434	\$ 4,817,060	

	FY 2026 Revised Appropriation	Allotment to Date
Health Info Tech Exchange	\$ 400,000	\$ 100,000
Expenses for Annual Activities	\$ 150,000	\$ 37,500
Emancipation Day Activities	\$ 15,000	\$ -
PR/VI Friendship Day - STX	\$ 100,000	\$ -
PR/VI Friendship Day - STT	\$ 20,000	\$ -
Government Access Channel	\$ 150,000	\$ 37,500
BVI/USVI Friendship Day Activities	\$ 75,000	\$ -
Office of Gun Violence	\$ 225,000	\$ 56,250
Virtual Information System	\$ 150,000	\$ -
Total	\$ 1,285,000	\$ 231,250

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has projected a General Fund appropriation of **\$14,076,600** for Fiscal Year 2027. This represents a decrease of **\$10,894** or **0%** from Fiscal Year 2026 appropriation in the amount of **\$14,087,494** according to Act 9035. In the FY 2027 Executive Budget, **\$514,000** was removed but according to the allotment log **\$0** was placed in the Single Payer Utilities Fund. An overview of the Office's Financials is shown below.

Description	FY2025 Expenditures	FY2026 Appropriation	FY2026 Revised Budget	FY2027 Recommendation	Variance	% Change
Appropriated Funds:						
General Fund						
Personnel Services	\$ 5,194,976	\$ 6,602,292	\$ 6,602,292	\$ 6,675,050	\$ 72,758	1%
Fringe Benefits	\$ 2,245,896	\$ 2,759,643	\$ 2,759,643	\$ 2,901,352	\$ 141,709	5%
Supplies	\$ 578,010	\$ 436,100	\$ 436,100	\$ 441,100	\$ 5,000	1%
Other Services & Charges	\$ 2,267,975	\$ 2,179,459	\$ 2,169,459	\$ 1,795,098	\$ 374,361	17%
Utility Services	\$ -	\$ 514,000	\$ -	\$ 534,000	\$ 534,000	100%
Capital Outlays	\$ 103,350	\$ 321,000	\$ 321,000	\$ 295,000	\$ 26,000	8%
Total Operational Budget	\$ 10,390,207	\$ 12,812,494	\$ 12,288,494	\$ 12,641,600	\$ 353,106	3%
Health Info Tech Exchange	\$ 125,507	\$ 400,000	\$ 400,000	\$ 250,000	\$ 150,000	38%
Expenses for Annual Activities	\$ 135,784	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	0%
Emancipation Day Activities	\$ 9,882	\$ 10,000	\$ 15,000	\$ 15,000	\$ -	0%
Transitional Activities	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	100%
PR/VI Friendship Day - STX	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0%
PR/VI Friendship Day - STT	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ -	0%
Government Access Channel	\$ 58,029	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	0%
BVI/USVI Friendship Day Activities	\$ 25,430	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	0%

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Description	FY2025 Expenditures	FY2026 Appropriation	FY2026 Revised Budget	FY2027 Recommendation	Variance	% Change
Office of Gun Violence	\$ 104,715	\$ 225,000	\$ 225,000	\$ 225,000	\$ -	0%
Virtual Information System	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	0%
Former Governor Portraits	\$ 14,435	\$ -	\$ -	\$ -	\$ -	0%
Total Non-Operational Budget	\$ 538,782	\$ 1,275,000	\$ 1,285,000	\$ 1,435,000	\$ 150,000	12%
Total General Fund	\$ 10,928,989	\$ 14,087,494	\$ 13,573,494	\$ 14,076,600	\$ 503,106	4%
Single Payer Utility Fund						
Utility Services	\$ 552,370	\$ -	\$ 514,000	\$ -	\$ 514,000	100%
Total Tourism Ad Revolving	\$ 552,370	\$ -	\$ 514,000	\$ -	\$ 514,000	100%
Tourism Advertising Revolving						
Other Services & Charges	\$ 85,622	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	0%
Total Tourism Ad Revolving	\$ 85,622	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	0%
Total Appropriated Funds	\$ 11,566,981	\$ 14,387,494	\$ 14,387,494	\$ 14,376,600	\$ 10,894	0%
Centennial Special Fund						
Supplies	\$ 11,350	\$ -	\$ -	\$ -	\$ -	0%
Other Services & Charges	\$ 39,639	\$ -	\$ -	\$ -	\$ -	0%
Total Centennial Special Fund	\$ 50,989	\$ -	\$ -	\$ -	\$ -	0%
Asset Recovery Fund						
Other Services & Charges	\$ -	\$ -	\$ 839,666	\$ -	\$ 839,666	100%
Total Asset Recovery Fund	\$ -	\$ -	\$ 839,666	\$ -	\$ 839,666	100%
Federal Fund						
Fringe Benefits	\$ 1,238	\$ -	\$ -	\$ -	\$ -	0%
Supplies	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0%
Other Services & Charges	\$ 224,869	\$ -	\$ -	\$ 416,156	\$ 416,156	100%
Total Federal Fund	\$ 225,631	\$ -	\$ -	\$ 416,156	\$ 416,156	100%
Employment Security						
Personnel Services	\$ 2,613	\$ -	\$ -	\$ -	\$ -	0%
Total Centennial Special Fund	\$ 2,613	\$ -	\$ -	\$ -	\$ -	0%
Private Donation						
Supplies	\$ 44,200	\$ -	\$ -	\$ -	\$ -	0%
Total Asset Recovery Fund	\$ 44,200	\$ -	\$ -	\$ -	\$ -	0%
Total Non-Appropriated Funds	\$ 318,207	\$ -	\$ 839,666	\$ 416,156	\$ 423,510	50%
Grand Total Funds	\$ 11,885,188	\$ 14,387,494	\$ 15,227,160	\$ 14,792,756	\$ 434,404	3%

Office of the Governor	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total
FY 27	\$ 5,738,050	\$ 2,445,571	\$ 397,500	\$ 1,636,978	\$ 495,000	\$ 295,000	\$ 11,008,099
FY 26	\$ 5,862,042	\$ 2,400,315	\$ 392,500	\$ 2,005,339	\$ -	\$ 321,000	\$ 10,981,196
FY 25	\$ 4,561,974	\$ 1,946,590	\$ 542,493	\$ 2,140,016	\$ -	\$ 103,350	\$ 9,294,423

Miscellaneous Section	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total
FY 27	\$ -	\$ -	\$ -	\$ 1,435,000	\$ -	\$ -	\$ 1,435,000
FY 26	\$ -	\$ -	\$ -	\$ 1,285,000	\$ -	\$ -	\$ 1,285,000
FY 25	\$ -	\$ -	\$ 155,375	\$ 383,408	\$ -	\$ -	\$ 538,783

Bureau of Economic Research	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total
FY 27	\$ 460,000	\$ 216,648	\$ 43,600	\$ 158,120	\$ 39,000	\$ -	\$ 917,368
FY 26	\$ 303,500	\$ 152,872	\$ 43,600	\$ 164,120	\$ -	\$ -	\$ 664,092
FY 25	\$ 257,790	\$ 132,582	\$ 35,517	\$ 127,959	\$ -	\$ -	\$ 553,848

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Office of Gun Violence Prevention	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total
FY 27	\$ 477,000	\$ 239,133	\$ -	\$ -	\$ -	\$ -	\$ 716,133
FY 26	\$ 436,750	\$ 206,456	\$ -	\$ -	\$ -	\$ -	\$ 643,206
FY 25	\$ 375,212	\$ 166,724	\$ -	\$ -	\$ -	\$ -	\$ 541,936

Description	Office of the Governor	Bureau of Economic Research	Office of Gun Violence	Grand Total
Appropriated Funds:				
General Fund				
Personnel Services	\$ 5,738,050	\$ 460,000	\$ 477,000	\$ 6,675,050
Fringe Benefits	\$ 2,445,571	\$ 216,648	\$ 239,133	\$ 2,901,352
Supplies	\$ 397,500	\$ 43,600	\$ -	\$ 441,100
Other Services & Charges	\$ 1,636,978	\$ 158,120	\$ -	\$ 1,795,098
Utility Services	\$ 495,000	\$ 39,000	\$ -	\$ 534,000
Capital Outlays	\$ 295,000	\$ -	\$ -	\$ 295,000
Total General Fund	\$ 11,008,099	\$ 917,368	\$ 716,133	\$ 12,641,600

PERSONNEL SERVICES

A General Fund Recommendation of **\$6,675,050** for FY 2027. This recommendation represents an increase of **\$72,758**, which is **1%** more than the FY 2026 projections of **\$6,602,292**. **Appendix I** shows a detailed personnel listing for the Office, which includes seven (7) fully funded vacant positions and three (3) new positions. Shown below is a breakdown for FY 2027 by Classification and then by Office.

Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2027 Total Budget	Pos #	Unclassified	Pos #	Classified	Adjustments
General Fund	90	\$ 6,675,050	90	\$ 6,575,050	0	\$ -	\$ 100,000
Total	90	\$ 6,675,050	90	\$ 6,575,050	0	\$ -	\$ 100,000

Fund 100 – Office of the Governor	Total Positions	Total Personal Services Cost
Unclassified Filled	67	\$ 4,919,050
Unclassified Vacant	7	\$ 576,500
Unclassified New	2	\$ 142,500
Adjustment		\$ 100,000
Total Fund 100 – Office of the Governor	76	\$ 5,738,050

Fund 100 – Economic Research	Total Positions	Total Personal Services Cost
Unclassified Filled	5	\$ 400,000
Unclassified Vacant	0	\$ -
Unclassified New	1	\$ 60,000
Adjustment		\$ -
Total Fund 100 – Economic Research	6	\$ 460,000

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Fund 100 – Gun Violence Prevention	Total Positions	Total Personal Services Cost
Unclassified Filled	8	\$ 477,000
Unclassified Vacant	0	\$ -
Unclassified New	0	\$ -
Adjustment		\$ -
Total Fund 100 – Gun Violence Prevention	8	\$ 477,000

OTHER SERVICES & CHARGES

Displayed below is a listing of the Office of the Governor's *Other Services and Charges*, which includes a budget recommendation of **\$1,435,000** for non-operational expenditures in the (*Miscellaneous Section*).

Description	FY2025 Expenditure	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
Other Services & Charges					
General Fund					
Credit Card Expenses	\$ 391,080	\$ -	\$ -	\$ -	0%
Membership Dues	\$ 51,783	\$ -	\$ -	\$ -	0%
Repairs & Maintenance	\$ 176,605	\$ 118,000	\$ 118,000	\$ -	0%
Automotive Repair & Maintenance	\$ 45,049	\$ 22,000	\$ 22,000	\$ -	0%
Rental of Land/Buildings	\$ 197,895	\$ 151,700	\$ 157,978	\$ 6,278	4%
Rental Machines/Equipment	\$ 171,545	\$ 80,000	\$ 80,000	\$ -	0%
Professional Services	\$ 313,426	\$ 545,000	\$ 345,000	\$ 200,000	37%
Security Services	\$ 560	\$ 15,000	\$ 15,000	\$ -	0%
Training	\$ 2,000	\$ 35,000	\$ 29,000	\$ 6,000	17%
Communication	\$ 294,459	\$ 308,500	\$ 308,500	\$ -	0%
Advertising & Promotion	\$ 236,830	\$ 75,000	\$ 75,000	\$ -	0%
Printing and Binding	\$ 1,115	\$ 10,120	\$ 10,120	\$ -	0%
Transportation - Not Travel	\$ 13,854	\$ 22,000	\$ 22,000	\$ -	0%
Travel	\$ 267,022	\$ 203,200	\$ 203,200	\$ -	0%
Travel / Cash Advance	\$ 141,548	\$ 50,800	\$ 70,800	\$ 20,000	39%
Purchase Bulk Airline	\$ 221,670	\$ 80,500	\$ 80,500	\$ -	0%
Grants/Ind Govt Agencies	\$ 65,000	\$ 285,000	\$ 585,000	\$ 300,000	105%
Other Services NOC	\$ 19,503	\$ 1,450,139	\$ 1,105,500	\$ 344,639	24%
Bank Charges	\$ 40,438	\$ 2,500	\$ 2,500	\$ -	0%
Total General Fund	\$ 2,651,382	\$ 3,454,459	\$ 3,230,098	\$ 224,361	6%
Tourism Advertising Revolving Fund					
Other Services NOC	\$ 85,622	\$ 300,000	\$ 300,000	\$ -	0%
Tourism Advertising Revolving Fund Total	\$ 85,622	\$ 300,000	\$ 300,000	\$ -	0%
3100 - Federal Grants All Except DOE					
Repairs & Maintenance	\$ 9,875	\$ -	\$ -	\$ -	0%
Printing and Binding	\$ 115	\$ -	\$ -	\$ -	0%
Transportation - Not Travel	\$ 105	\$ -	\$ -	\$ -	0%
Travel	\$ 2,409	\$ -	\$ -	\$ -	0%
Other Services NOC	\$ 2,240	\$ -	\$ 416,156	\$ 416,156	100%
Subsidies	\$ 211,625	\$ -	\$ -	\$ -	0%
Federal Grants All Except DOE Total	\$ 226,369	\$ -	\$ 416,156	\$ 416,156	0%
Centennial Special Fund					
Other Services NOC	\$ 39,639	\$ -	\$ -	\$ -	0%
Centennial Special Fund Total	\$ 39,639	\$ -	\$ -	\$ -	0%
Grand Total	\$ 3,003,012	\$ 3,754,459	\$ 3,946,254	\$ 191,795	5%

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LEASES / RENTALS

Listed below are office rental properties for the Office of the Governor for the Fiscal Year.

Lessor	Address	Terms	Annual Rent	Status /Comments
Zefo's Enterprises, LLC	Plot #3 of Parcel #2, Estate Carlton, Westend Quarter Suites 4&5 Frederiksted, St. Croix	7/1/21 - 6/30/26	\$ 81,000	Office Space
Mebar Realty Holding	Hall of States Building 400-444 North Capital Street NW, Suite 237 Washington, DC 20001	8/1/23 - 12/31/26	\$ 76,978	Office of the Governor's DC Office Space. (Base Rate \$66,574 plus tax/insurance annual)
Total			\$ 157,978	

PROFESSIONAL SERVICES & CONTRACTS

Displayed below are the Office of the Governor's Professional Services as submitted by the OOG, and the FY 2027 Executive Budget. The figures presented in the two documents **do not correlate**.

Vendor Name	Contract No.	Period	Purpose	Amount
Media One Production	P039OOGGT25	5/30/25 – 5/29/26 – Renewal Pending	Communication/Videography Consulting Services	\$ 165,000
Baker Law P.C.	PO-26-200-2001-1271	12/06/24 – 12/05/25	Legal Services Consulting	\$ 60,000
Media One Production	PO-26-200-2001-1195	2/4/26 – 2/3/27	Film Documentary	\$ 135,800
SygmaPCS	Proposal BER		Professional Consulting Services	\$ 60,000
Dr. Zenia Kotval	Proposal BER		Professional Consulting Services	\$ 60,000
TOTAL				\$ 480,800

Vendor Name	Amount
Baker Law P.C.	\$ 165,000
SygmaPCS	\$ 60,000
OOG Communication Office	\$ 60,000
Dr. Zenia Kotval	\$ 60,000
TOTAL	\$ 345,000

VEHICLES

Appendix II lists all vehicles assigned to the Office.

FEDERAL GRANTS ANALYSIS

The OOG is budgeted to receive **\$416,156** in Federal Funds.

Grant Title	Grant Amount
F2110 - Economic, Social, and Political Development of the Territories	\$ 200,000
F2113 - Economic, Social, and Political Development of the Territories	\$ 216,156

OUTSTANDING VENDOR PAYMENTS

The OOG has not reported any outstanding vendor payments.

SUMMARY

The Office of the Governor's Fiscal Year 2027 Recommended Budget is as follows:

\$ 12,641,600	General Fund FY 2027 Operating Recommended Budget
<u>\$ 1,435,000</u>	General Fund FY 2027 Non-Operating Recommended Budget
\$ 14,076,600	Total General Fund FY 2027 Recommended Budget
\$ 300,000	Federal Funds
<u>\$ 416,156</u>	Tourism Advertising Revolving Fund
\$ 716,156	Total FY 2027 Other Funds
\$ 14,792,756	Total Recommended FY 2027 Office of the Governor Operating Budget



Theodora Philip, DBA
Post Auditor

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APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2027
OFFICE OF THE GOVERNOR
PERSONNEL LISTING

POSITION TITLE	SALARY		STATUS
200 OFFICE OF THE GOVERNOR			
20000 OFFICE OF THE GOVERNOR			
200001 OFFICE OF THE GOVERNOR			
<u>UNCLASSIFIED</u>			
ADA COORDINATOR	\$ 87,500		FILLED
ADMINISTRATIVE COORDINATOR	\$ 55,000		FILLED
ADMINISTRATIVE COORDINATOR	\$ 60,000		FILLED
ADMINISTRATIVE COORDINATOR	\$ 65,000		FILLED
ADMINISTRATIVE COORDINATOR	\$ 55,000		FILLED
ADMINISTRATIVE COORDINATOR	\$ 75,000		FILLED
ADMINISTRATIVE COORDINATOR	\$ 50,000		FILLED
ADMINISTRATOR STJ	\$ 110,000		FILLED
ADMINISTRATOR STT	\$ 110,000		VACANT
ADMINISTRATOR STX	\$ 110,000		FILLED
ADMINISTRATOR WATER ISLAND	\$ 107,500		FILLED
ASSISTANT DIRECTOR GOV ACCESS CH	\$ 67,500		FILLED
ASSOCIATE LEGAL COUNSEL	\$ 115,000		FILLED
BROADCAST PLAN PRODUCTION MANAGER	\$ 71,000		FILLED
BROADCAST PLAN PRODUCTION MANAGER	\$ 65,000		FILLED
BROADCAST TECHNICIAN	\$ 62,500		FILLED
CHIEF OF STAFF	\$ 142,500		FILLED
CHIEF POLICY ADVISOR	\$ 130,000		VACANT
COMMUNICATIONS OPERATOR	\$ 38,000		FILLED
COMMUNICATIONS OPERATOR	\$ 50,000		FILLED
COMMUNICATIONS OPERATOR	\$ 43,000		FILLED
COMMUNICATIONS SPECIALIST	\$ 70,000		FILLED
COMMUNITY LIAISON	\$ 71,500		VACANT
COMMUNITY LIAISON	\$ 60,000		VACANT
COMMUNITY LIAISON	\$ 75,000		FILLED
DEPUTY CHIEF OF STAFF	\$ 130,000		FILLED
DEPUTY DIRECTOR OF COMMUNICATIONS	\$ 75,000		FILLED
DEPUTY LEGAL COUNSEL	\$ 130,000		FILLED
DIRECTOR BUSINESS AND ADMINISTRATION	\$ 98,500		FILLED
DIRECTOR COMMUNICATIONS	\$ 105,000		FILLED
DIRECTOR GOVERNMENT ACCESS CHANNEL	\$ 75,000		FILLED
DIRECTOR HEALTH INFORMATION TECHNOLOGY	\$ 104,750		FILLED
EXECUTIVE ASSISTANT	\$ 92,000		FILLED
EXECUTIVE ASSISTANT	\$ 80,000		FILLED
EXECUTIVE ASSISTANT TO THE GOVERNOR	\$ 95,000		FILLED
EXECUTIVE ASSISTANT TO THE GOVERNOR	\$ 90,000		FILLED
EXECUTIVE CHAUFFEUR	\$ 38,000		FILLED
EXECUTIVE CHAUFFEUR	\$ 43,500		FILLED
EXECUTIVE HOUSEKEEPER	\$ 51,000		FILLED
EXECUTIVE HOUSEKEEPER	\$ 40,750		FILLED

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POSITION TITLE	SALARY		STATUS
EXECUTIVE HOUSEKEEPER	\$ 35,000		FILLED
EXECUTIVE HOUSEKEEPER	\$ 38,000		FILLED
EXECUTIVE HOUSEKEEPER	\$ 38,000		FILLED
EXECUTIVE PHOTOGRAPHER	\$ 60,000		FILLED
EXECUTIVE SECURITY OFFICER	\$ 51,200		FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	\$ 41,050		FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	\$ 41,050		FILLED
FINANCIAL CONTROL OFFICER	\$ 55,000		FILLED
FINANCIAL CONTROL OFFICER	\$ 60,000		FILLED
FINANCIAL CONTROL OFFICER	\$ 70,000		FILLED
FINANCIAL CONTROL OFFICER	\$ 72,500		FILLED
GOVERNOR	\$ 150,000		FILLED
GOVERNOR'S CHIEF LEGAL COUNSEL	\$ 140,000		FILLED
HOUSEKEEPER/ATTENDANT	\$ 38,000		FILLED
HOUSEKEEPER/ATTENDANT	\$ 40,750		FILLED
HOUSEKEEPER/ATTENDANT	\$ 38,000		FILLED
HOUSEKEEPER/ATTENDANT	\$ 38,000		FILLED
LAW CLERK OFFICE OF THE GOVERNOR	\$ 85,000		FILLED
LEAD MAINTENANCE TECHNICIAN	\$ 55,000		FILLED
LEAD MAINTENANCE TECHNICIAN	\$ 60,000		FILLED
LEAD MAINTENANCE WORKER	\$ 55,000		VACANT
MAINTENANCE TECHNICIAN	\$ 40,000		FILLED
MAINTENANCE TECHNICIAN	\$ 41,000		FILLED
MAINTENANCE TECHNICIAN	\$ 45,000		FILLED
MAINTENANCE TECHNICIAN	\$ 60,000		FILLED
OHIT SYSTEMS & OPERATIONS PROGRAM MANAGER	\$ 85,000		FILLED
POLICY ADVISOR	\$ 99,000		FILLED
POLICY ADVISOR	\$ 104,000		FILLED
POLICY ADVISOR	\$ 104,000		FILLED
POLICY ADVISOR	\$ 99,000		FILLED
PROTOCOL OFFICER	\$ 90,000		VACANT
SPECIAL ASSISTANT	\$ 95,000		FILLED
SPECIAL ASSISTANT	\$ 70,000		FILLED
SPECIAL ASSISTANT TO THE GOVERNOR	\$ 60,000		VACANT
SPECIAL PROJECT COORDINATOR	\$ 95,000		FILLED
SPECIAL PROJECT COORDINATOR	\$ 95,000		FILLED
SUB-TOTAL	\$ 5,638,050	76	
ADJUSTMENTS			
HOLIDAY PAY	\$ 40,000		
OVERTIME	\$ 40,000		
NIGHT DIFFERENTIAL	\$ 20,000		
SUB-TOTAL	\$ 100,000		
200001 FUND 100 TOTAL	\$ 5,738,050	76	
200001 ACTIVITY	\$ 5,738,050	76	
200 OFFICE OF THE GOVERNOR			
20000 OFFICE OF THE GOVERNOR			
20030 BUREAU OF ECONOMIC RESEARCH			
UNCLASSIFIED			
ADMINISTRATIVE COORDINATOR	\$ 65,000		FILLED
DATA ANALYST	\$ 65,000		FILLED
DIRECTOR BUREAU ECONOMIC RESEARCH	\$ 125,000		FILLED
ECONOMIC RESEARCH SPECIALIST	\$ 60,000		FILLED

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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POSITION TITLE	SALARY		STATUS
EXECUTIVE DIRECTOR, VIVIS	\$ 60,000		FILLED
SENIOR PROJECT ANALYST	\$ 85,000		FILLED
SUB-TOTAL	\$ 460,000	6	
200001 FUND 100 TOTAL	\$ 460,000	6	
200001 ACTIVITY	\$ 460,000	6	
200 OFFICE OF THE GOVERNOR			
20000 OFFICE OF THE GOVERNOR			
20040 GUN VIOLENCE PREVENTION			
<u>UNCLASSIFIED</u>			
ADMINISTRATIVE COORDINATOR	\$ 52,000		FILLED
COMMUNITY ENGAGEMENT COORDINATOR	\$ 55,000		FILLED
COMMUNITY ENGAGEMENT COORDINATOR	\$ 50,000		FILLED
EXECUTIVE DIRECTOR	\$ 95,000		FILLED
SURVIVOR ENGAGEMENT SPECIALIST	\$ 55,000		FILLED
SURVIVOR ENGAGEMENT SPECIALIST	\$ 55,000		FILLED
VIOLENCE INTERRUPTER	\$ 55,000		FILLED
VIOLENCE INTERRUPTER	\$ 60,000		FILLED
SUB-TOTAL	\$ 477,000	8	
200001 FUND 100 TOTAL	\$ 477,000	8	
200001 ACTIVITY	\$ 477,000	8	
200 FUND 100 TOTAL	\$ 6,675,050	90	
200 DEPARTMENT TOTAL	\$ 6,675,050	90	
FUND 100			
UNCLASSIFIED FILLED	\$ 5,796,050	80	
UNCLASSIFIED VACANT	\$ 576,500	7	
UNCLASSIFIED NEW	\$ 202,500	3	
ADJUSTMENTS	\$ 100,000	0	
SUB-TOTAL	\$ 6,675,050	90	
GRAND TOTAL	\$ 6,675,050	90	

Employee is on two (2) personnel listings.

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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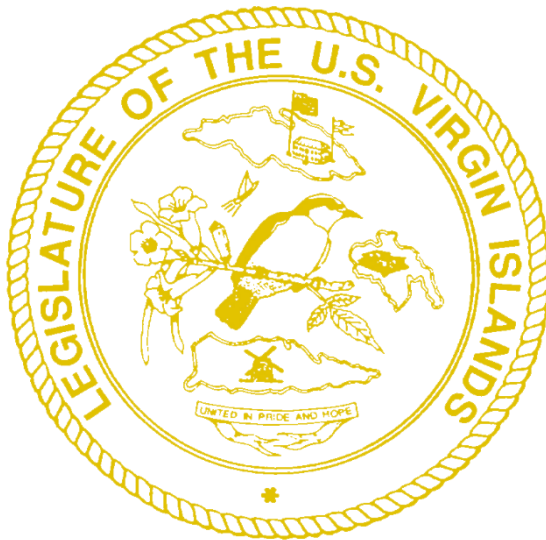
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APPENDIX II
LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION
COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2027
OFFICE OF THE GOVERNOR
VEHICLE LISTING

LICENSE PLATE NO.	YEAR	MAKE	MODEL	ASSIGNED TO	CONDITION
St. Thomas					
1	2016	Cadillac	XLR	Governor	Fair
THR-235	2025	Ford	Explorer	ESU Security	Good
THR-200	2016	Chevrolet	Suburban	Governor	Fair
THR-259	2009	GMC	Denali	Governor	Fair
THV-408	2024	Cadillac	Escalade	Governor	Excellent
THR-255	2025	Ford	Explorer	Deputy Chief of Staff Rodriguez	Excellent
THR-281	2026	Ford	Explorer	Chief of Staff-Kevin Williams	Excellent
THR-242	2020	Chevrolet	Equinox	Office Staff	Good
THR-251	2025	Ford	Explorer	Lamarr Jacobs	Excellent
THR-205	2020	Chevrolet	Traverse	ESU Security	Good
THR-203	2025	Chevrolet	Blazer	Chief of Staff Office	Excellent
GO-16	2019	Chevrolet	Colorado	Maintenance	Fair
GO-24	2020	Chevrolet	Equinox	Business Office	Good
GO-26	2020	Chevrolet	Equinox	Chauffeur, Camsell	Good
GO-44	2021	Nissan	Leaf	Office Staff	Good
GO-50	2021	Chevrolet	Silverado	Maintenance	Good
St. Croix					
1	2016	CTS	Cadillac	Governor	Good
CHZ-325	2024	Cadillac	Escalade	Governor	Excellent
CHZ-263	2016	Chevrolet	Suburban	Governor	Good
CHZ-278	2020	Chevrolet	Traverse	ESU Security	Good
GO-47	2019	Chevrolet	Equinox	Office Staff	Good
CHZ-281	2021	Honda	Passport	Admin. Sammuel Sanes	Good
GO-17	2019	Chevrolet	Colorado	Dave Davis	Fair
CHZ-282	2020	Acura	MDX	Richard Evangelista Legal	Good
CHZ-296	2022	Acura	MDX	ESU Security	Excellent
GO-39	2021	Nissan	Leaf	Chauffeur & Office Staff	Good
GO-41	2021	Chevrolet	Silverado	Maintenance	Fair
GO-43	2021	Honda	Passport	Office Staff	Good
CHZ-297	2022	Ford	Explorer	Kevin Williams	Excellent
St. John					
GO-20	2020	Chevrolet	Equinox	Shikima Jones	Fair
GO-49	2021	Chevrolet	Silverado	Maintenance	Good
BER - Bureau of Economic Research					
GO-46	2016	Chevrolet	Equinox	BER Staff	Fair
GO-7	2020	Chevrolet	Colorado	Josephine Urgent	Good
Gun Violence Prevention					
THR-276	2022	Ford	F150	Bruce Flamon	Good
GO-60	2024	Ford	Escape	Samuel Weekes	Excellent
GO-52	2024	Ford	Escape	Gerald McDonald	Excellent
CWG-668	2022	Chevrolet	Traverse	Antony Emmanuel	Good
GO-33	2022	Ford	Escape	Damian Lang	Good
GO-35	2019	Ford	Escape	Dexter Skepple	Fair
Government Access Channel					
GO-8	2019	Ford	Escape	Bernard Gibbs	Fair
GO-29	2022	Ford	Explorer	Earl Morris	Excellent
OHIT - Office of Health Information Technology					
GO-45	2022	Tesla	Tesla	Michelle Francis	Poor

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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