

**COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS**

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS



**DEPARTMENT OF PROPERTY &
PROCUREMENT**

(DPP)

July 13, 2026

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DEPARTMENT'S OVERVIEW

The Department of Property and Procurement (P&P) was established as an Executive Department of the Government of the Virgin Islands under Title 3, V.I. Code Chapter 13, as amended by Act 5265, Executive Order No. 293-1987.

The Department has jurisdiction, as set out in Title 31, V.I. Code, Chapter 23, for the provision of support services to all other Government agencies relative to procurement and supply of all property and non-personal services such as:

- Construction and professional contracts
- Operations of the Government's printing office
- Management of rental properties owned or controlled by the Government
- Transportation and maintenance of vehicles
- Disposition of real and government property and inventory

The Department of Property and Procurement also exercises general control and enforcement of the laws and regulations governing the procurement and acquisition of:

- Government property
- Real and personal property
- Construction and professional services contracts
- V.I. Government's vehicle fleet
- Supplies to other departments
- Inventory and warehousing activities
- Supplies for the operation of the Government's Printing Office

Under the Performance Management Program, the Department's responsibilities in the areas of Property Management and Print Production, Warehousing and Supply Distribution, and Transportation Services were redeveloped to realize efficiency, accuracy and transparency of service. As a result, the Department is experiencing measurable improvements in performance and realignment with our strategic goals and objectives.

The Department is comprised of the following Offices and Divisions: Office of the Commissioner, which is comprised of two small units, Fiscal and Personnel Services and Management Information Systems; the Division of Procurement and Central Stores & Warehousing; the Division of Property and Printing; and the Division of Transportation. The Department is widely recognized as the local Government's General Service Administration (GSA); each unit is responsible for continuously raising the quality and efficiency of service. The Office of the Commissioner provides leadership, administers policy, and oversees the duties of the following Units:

- Fiscal and Personnel Services is responsible for ensuring that the financial obligations, budgetary and personnel issues of the Department are efficiently and accurately supervised and maintained. This includes revenue collections and record-keeping, payroll services, and hiring and termination processing.
- Management Information Systems is charged with obtaining and making operational a comprehensive information management system that integrates all aspects of the

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Department's services. This Office seeks to continually enhance and improve the technological operation of the Department by providing technical support to the ERP and the modules that pertain to the Department.

- The Division of Property and Printing has authority to provide management control, disposition and use of government real property and related functions, managing rental properties owned or rented by the Government, and operating the Government Printing Office.
- The Division of Procurement facilitates and provides an efficient system for the best value in the procurement and supply of all goods and services. The Division of Central Stores and Warehousing provides office, household and cleaning supplies for sale to government departments and agencies. The Division's goal is to be the first choice for quality goods and supplies.
- The Division of Transportation is responsible for all motor vehicles in the central government motor vehicles fleet. Responsibilities include, but are not limited to, purchasing government motor vehicles competitively through standardization; ensuring safety, reliability, and economical motor vehicles; registering and inspecting vehicles; supplying fuel for the fleet; and disposing of vehicles from the fleet at the end of the life cycle.

The mission of the Department of Property and Procurement is to administer a sustainable and value-based system of procurement and property management focused on fostering stakeholder relationships, incentivizing technology, furthering process improvements and building public trust. This manner of business extends to ensure operations are conducted efficiently, transparently, and fairly.

DEPARTMENT OF PROPERTY & PROCUREMENT AT A GLANCE

The Department of Property and Procurement was appropriated **\$14,616,564** from the General Fund for Fiscal Year 2026 under Act No. 9035. The appropriation was revised to **\$14,176,015, \$2,688** more than *(Act 9035 Personnel Services and Fringe Benefits was entered into the system incorrectly; correction will be made by OMB through back-end adjustments)* displayed in the FY 2027 Executive Budget, by removing the Utilities of \$ **450,000** (Single Payer Utilities Fund) and adding **\$9,451** for salary increases per Act 8995. The Department also received an additional **\$4,071,846; \$6,363** less than displayed in the FY 2027 Executive Budget (Business and Commercial Property Revolving Fund) and **\$185,000** (Indirect Cost Fund) from Act Nos. 9017 and 9020, respectively, for operating expenses.

*According to the FY 2027 Executive Budget, the fund balance in the Business & Commercial Property Revolving Fund is **\$322,550**. DPP has submitted estimated collections of **\$3,818,230.57** with a revised FY 2026 budget of **\$4,078,209**, where **\$3,578,209** is Personnel Services and Fringe Benefits. Business & Commercial Property Listing submitted amounts to **\$4,242,438**.*

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FY 2026 Budget	FY 2026 Revised Budget	FY 2027 Recommended Budget	Variance	Fund Description
\$ 14,616,564	\$ 14,173,327	\$ 14,632,379	\$ 459,052	General Fund
\$ 185,000	\$ 185,000	\$ 185,000	\$ -	Indirect Cost Fund
\$ 4,071,846	\$ 4,078,209	\$ 4,240,574	\$ 162,365	Business and Commercial Property Revolving Fund
\$ 18,873,410	\$ 18,436,536	\$ 19,057,953	\$ 621,417	Total Appropriated Funds
\$ 387,000	\$ 387,000	\$ 700,000	\$ 313,000	Property and Procurement Print Job Fund
\$ 4,236,645	\$ 4,236,645	\$ 3,000,000	\$ 1,236,645	Gasoline Coupon Program Fund
\$ 820,400	\$ 820,400	\$ 900,000	\$ 79,600	Central Warehouse Fund
\$ 368,255	\$ 368,255	\$ 700,000	\$ 331,745	Central Motor Pool Fund
\$ 5,812,300	\$ 5,812,300	\$ 5,300,000	\$ 512,300	Total Non-Appropriated Funds
\$ 24,685,710	\$ 24,248,836	\$ 24,357,953	\$ 109,117	Total Property and Procurement Budget

FUND FLOW ANALYSIS

As of this review, Post Audit's Fund Flow Analysis indicates that the Department of Property and Procurement should have an unallotted balance of **\$9,903,333**. The Department's Utilities of **\$450,000** were removed and placed in the Single Payer Utilities Fund, while increases to Personnel Services (**\$7,206**) and Fringe Benefits (**\$2,245**) of **\$9,451** brought the department's FY 2026 Budget ceiling to **\$14,176,015**. As of July 6, 2026, the Department's allotment to date totals **\$4,272,682**, leaving an unallotted balance of **\$9,903,333** for FY 2026 per OMB. *DPP has submitted expenditures exceeding the allotted amounts for both the General Fund and the Business & Commercial Property Revolving Fund.*

Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 14,616,564	\$ 4,272,682	\$ -	\$ 4,477,958	\$ 10,138,606	
Indirect Cost Fund	\$ 185,000	\$ 141,000	\$ -	\$ 117,962	\$ 67,038	
Business & Commercial Property Revolving Fund	\$ 4,071,846	\$ 325,748	\$ -	\$ 3,220,319	\$ 851,527	
Grand Total	\$ 18,873,410	\$ 4,739,430	\$ -	\$ 7,816,239	\$ 11,057,171	

Department of Property and Procurement	Legislative Appropriation Act No. 9035	FY 2026 Single Payer Transfer	FY 2026 Salary Increases per Act 8995	FY 2026 Revised Ceiling/Appropriation	Total Allotment to Date per OMB	Total Unallotted to Date per OMB
General Fund	\$ 14,616,564	\$ 450,000	\$ 9,451	\$ 14,176,015	\$ 4,272,682	\$ 9,903,333
TOTAL	\$ 14,616,564	\$ 450,000	\$ 9,451	\$ 14,176,015	\$ 4,272,682	\$ 9,903,333

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$14,632,379** for FY 2027, which is **\$15,815**, or **1%**, more than the FY 2026 revised budget of **\$14,176,015**. (*Act 9035 Personnel Services and Fringe Benefits was entered into the system incorrectly; correction will be made by OMB through back-end adjustments.*) Below is a three-year Financial Summary for the Department of Property and Procurement. The Department's Utilities of **\$450,000** were removed and placed in the Single Payer Utilities Fund, and adding **\$9,451**; Personnel Services (**\$7,206**) and Fringe Benefits (**\$2,245**) for salary increases per Act 8995, causing the General Fund budget ceiling to be revised to **\$14,176,015**, *\$2,688 more than* reflected in the FY 2027 Executive Budget.

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Description	FY2025 Actuals	FY 2026 Budget per Act 9035	FY 2026 Revised Budget	FY 2027 Recommendation	Variance	% Chg
Appropriated Funds:						
General Fund						
Personnel Services	\$ 2,471,376	\$ 2,817,046	\$ 2,821,753	\$ 3,055,521	\$ 233,768	8%
Fringe Benefits	\$ 1,047,867	\$ 1,107,874	\$ 1,109,930	\$ 1,416,651	\$ 306,721	28%
Supplies	\$ 108,729	\$ 238,721	\$ 238,721	\$ 253,556	\$ 14,835	6%
Other Services & Charges	\$ 7,069,537	\$ 8,927,923	\$ 8,927,923	\$ 8,881,651	\$ 46,272	1%
Utility Services	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	100%
Capital Outlays	\$ -	\$ 1,075,000	\$ 1,075,000	\$ 575,000	\$ 500,000	47%
Total General Fund	\$ 10,697,509	\$ 14,616,564	\$ 14,173,327	\$ 14,632,379	\$ 15,815	0%
Indirect Cost Fund						
Supplies	\$ 39,459	\$ -	\$ -	\$ 62,000	\$ 62,000	0%
Other Services & Charges	\$ 78,242	\$ 185,000	\$ 185,000	\$ 123,000	\$ 62,000	34%
Total Indirect Cost Fund	\$ 117,701	\$ 185,000	\$ 185,000	\$ 185,000	\$ -	0%
Bus. & Commer. Prop. Fund						
Personnel Services	\$ 2,286,226	\$ 2,480,289	\$ 2,485,141	\$ 2,519,329	\$ 39,040	2%
Fringe Benefits	\$ 1,080,531	\$ 1,091,557	\$ 1,093,068	\$ 1,219,385	\$ 127,828	12%
Supplies	\$ -	\$ 100,000	\$ 100,000	\$ 78,360	\$ 21,640	22%
Other Services & Charges	\$ -	\$ 400,000	\$ 400,000	\$ 423,500	\$ 23,500	6%
Total Bus. & Commer. Prop. Fund	\$ 3,366,757	\$ 4,071,846	\$ 4,078,209	\$ 4,240,574	\$ 168,728	4%
Southern Trust Company Settlement						
Capital Outlays	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	0%
Total Indirect Cost Fund	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	0%
Total Appropriated Funds	\$ 15,981,967	\$ 18,873,410	\$ 18,436,536	\$ 19,057,953	\$ 184,543	1%
Prop & Proc Print Job Fund:						
Supplies	\$ -	\$ -	\$ -	\$ 95,000	\$ 95,000	100%
Other Services & Charges	\$ 633,726	\$ 387,000	\$ 387,000	\$ 605,000	\$ 218,000	56%
Total Prop & Proc Print Job Fund	\$ 633,726	\$ 387,000	\$ 387,000	\$ 700,000	\$ 313,000	81%
Central Warehouse Fund:						
Supplies	\$ 915,797	\$ 819,500	\$ 819,500	\$ 825,000	\$ 5,500	1%
Other Services & Charges	\$ 7,154	\$ 900	\$ 900	\$ 75,000	\$ 74,100	8233%
Total Central Warehouse Fund	\$ 922,951	\$ 820,400	\$ 820,400	\$ 900,000	\$ 79,600	10%
Central Motor Pool Fund:						
Supplies	\$ 460,862	\$ 261,468	\$ 261,468	\$ 567,000	\$ 305,532	117%
Other Services & Charges	\$ 152,502	\$ 106,787	\$ 106,787	\$ 133,000	\$ 26,213	25%
Total Central Motor Pool Fund	\$ 613,364	\$ 368,255	\$ 368,255	\$ 700,000	\$ 331,745	90%
Gasoline Coupon Program						
Supplies	\$ 3,936,766	\$ 4,236,645	\$ 4,236,645	\$ 3,000,000	\$ 1,236,645	29%
Total Gas Coupon Program Fund	\$ 3,936,766	\$ 4,236,645	\$ 4,236,645	\$ 3,000,000	\$ 1,236,645	29%
Total Unappropriated Funds	\$ 6,106,807	\$ 5,812,300	\$ 5,812,300	\$ 5,300,000	\$ 512,300	9%
Grand Total Funds	\$ 22,088,774	\$ 24,685,710	\$ 24,248,836	\$ 24,357,953	\$ 327,757	1%

PERSONNEL SERVICES

The Governor has provided a General Fund Recommendation of **\$3,055,521** for FY 2027. The Governor's recommendation represents an increase of **\$233,768**, which is **8%** more than the FY 2026 revised General Fund appropriation of **\$2,824,252** (\$2,499 more than reflected in the FY 2027 Executive Budget due to an error in placing the FY 2026 Budget online). **Appendix I** shows a detailed personnel listing for the Department, which includes approximately seven (7) vacant positions at **\$391,431**. Presented below is a breakdown by classification, with further detail by activity center.

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Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2027 Total Budget	Pos #	Unclassified	Pos #	Classified	Adjustments
General Fund	47.5	\$ 3,055,521	32	\$ 2,286,875	16	\$ 768,646	\$ -
Business & Commercial Property Fund	40	\$ 2,519,329	32	\$ 2,154,856	8	\$ 364,473	\$ -
Total	87.5	\$ 5,574,850	63.5	\$ 4,441,731	24	\$ 1,133,119	\$ -

Commissioner's Office

Personnel Services for the Commissioner's Office include fourteen (14) General Fund positions including one (1) fully funded vacancy. Personnel Services and Fringe Benefits are budgeted to increase by **\$328,108**. The Commissioner's Office has an additional seventeen (17) positions under the **Business and Commercial Property Revolving Fund**, which includes one (1) fully funded (100%) vacant position.

Fund 100 – Administration/Commissioner's Office	Total Positions	Total Personal Services Cost
Unclassified Filled	11	\$ 903,200
Unclassified Vacant	0	\$ -
Classified Filled	2	\$ 83,157
Classified Vacant	1	\$ 46,192
Adjustment		\$ -
Total Fund 100 – Administration/Commissioner's Office	14	\$ 1,032,549

Fund 6028 – Administration/Commissioner's Office	Total Positions	Total Personal Services Cost
Unclassified Filled	14	\$ 1,052,500
Unclassified Vacant	1	\$ 105,000
Classified Filled	2	\$ 70,639
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 6028 – Administration/Commissioner's Office	17	\$ 1,228,139

Legal Division

Personnel Services for the Legal Division in Fiscal Year 2027 will provide (50%) funding for a vacancy under the general fund. The Division's Personnel Services and Fringe Benefits budget reflects an increase of **\$65,996** over the prior fiscal year.

Fund 100 – Legal	Total Positions	Total Personal Services Cost
Unclassified Filled	0	\$ -
Unclassified Vacant	0.5	\$ 20,675
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Legal	0.5	\$ 20,675

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Vendor Maintenance

For FY 2027, Personnel Services for the Vendor Maintenance Division will fund one (1) position through the General Fund, with no vacant positions. The Division's Fringe Benefits budget reflects a decrease of \$9,439 compared with the prior fiscal year.

Fund 100 – Vendor Maintenance	Total Positions	Total Personal Services Cost
Unclassified Filled	1	\$ 60,000
Unclassified Vacant	0	\$ -
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Vendor Maintenance	1	\$ 60,000

Leasing Management Division

Personnel Services for the Leasing Management Division provides for two (2) positions under the General Fund, one of which is a fully funded vacancy. The Division's budget reflects an increase of \$4,480 in Fringe Benefits for FY 2027.

Fund 100 – Leasing Management	Total Positions	Total Personal Services Cost
Unclassified Filled	1	\$ 50,000
Unclassified Vacant	1	\$ 50,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Leasing Management	2	\$ 100,000

Fiscal & Personnel Division

For FY 2027, Personnel Services for the Fiscal & Personnel Division will fund two (2) positions through the General Fund, with no vacant positions. The Division's Fringe Benefits budget reflects an increase of \$11,678 compared with the prior fiscal year.

Fund 100 – Fiscal & Personnel	Total Positions	Total Personal Services Cost
Unclassified Filled	2	\$ 130,000
Unclassified Vacant	0	\$ -
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Fiscal & Personnel	2	\$ 130,000

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Contract Administration Division

Personnel Services for the Contract Administration Division provides for twelve (12) positions under the General Fund. There are two (2) fully funded vacant positions. Additionally, the Division's budget reflects an increase of **\$192,790** in Personnel Services and Fringe Benefits.

Fund 100 – Contract Administration	Total Positions	Total Personal Services Cost
Unclassified Filled	10	\$ 770,000
Unclassified Vacant	2	\$ 143,000
Classified Filled	0	\$ -
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Contract Administration	12	\$ 913,000

Warehousing & Distribution Division

For FY 2027, Personnel Services for the Warehousing & Distribution Division will fund six (6) positions through the General Fund, with no vacant positions. The Division's Personnel Services and Fringe Benefits budget reflect an increase of **\$47,114** compared with the prior fiscal year.

Fund 100 – Warehousing & Distribution	Total Positions	Total Personal Services Cost
Unclassified Filled	0	\$ -
Unclassified Vacant	0	\$ -
Classified Filled	6	\$ 293,328
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Warehousing & Distribution	6	\$ 293,328

Central Motor Pool Division

Personnel Services for the Central Motor Pool Division provides for six (6) positions under the General Fund. There are no vacant positions. The Division's budget reflects an increase of **\$35,278** in Personnel Services and Fringe Benefits.

Fund 100 – Central Motor Pool	Total Positions	Total Personal Services Cost
Unclassified Filled	0	\$ -
Unclassified Vacant	0	\$ -
Classified Filled	6	\$ 297,085
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Central Motor Pool	6	\$ 297,085

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Printing Production Division

Personnel Services costs for the Printing Production Division in Fiscal Year 2027 will cover four (4) positions under the General Fund; this includes one (1) fully funded vacancy. The Division's budget reflects a decrease in Personnel Services of **\$21,885** and an increase in Fringe Benefits of **\$18,361**, amounting to an overall decrease of **\$3,524**.

Fund 100 – Printing Production	Total Positions	Total Personal Services Cost
Unclassified Filled	2	\$ 110,000
Unclassified Vacant	1	\$ 50,000
Classified Filled	1	\$ 48,884
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 100 – Printing Production	4	\$ 208,884

Property Management Division

Personnel Services for the Property Management Division will fund twenty-three (23) positions through the Business and Commercial Property Revolving Fund, including one (1) fully funded vacant position. The Division's Personnel Services and Fringe Benefits budget reflect an increase of **\$18,361**; however, the overall personnel-related budget *results in a net decrease of \$5,030*.

Fund 6028 - Property Management	Total Positions	Total Personal Services Cost
Unclassified Filled	16	\$ 974,600
Unclassified Vacant	1	\$ 22,756
Classified Filled	6	\$ 293,834
Classified Vacant	0	\$ -
Adjustment		\$ -
Total Fund 6028 – Property Management	23	\$ 1,291,190

OTHER SERVICES & CHARGES

Displayed below is a listing of OMB's Other Services and Charges as in the FY 2027 Budget Book.

Description	FY2025 Expenditures	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
Other Services & Charges					
General Fund					
Membership Dues	\$ 1,155	\$ -	\$ 5,000	\$ 5,000	100%
Debris Removal	\$ 8,089	\$ -	\$ -	\$ -	0%
Repairs & Maintenance	\$ 90,785	\$ 150,000	\$ 250,000	\$ 100,000	67%
Automotive Repair & Maintenance	\$ 11,137	\$ 5,000	\$ 10,000	\$ 5,000	100%
Rental of Land/Buildings	\$ 620	\$ -	\$ -	\$ -	0%
Rental Machines/Equipment	\$ 4,811	\$ -	\$ 30,000	\$ 30,000	100%
Professional Services	\$ 694,223	\$ 1,405,623	\$ 1,174,351	\$ 231,272	16%

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Description	FY2025 Expenditures	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
Security Services	\$ 2,150	\$ -	\$ -	\$ -	0%
Training	\$ 598	\$ 5,000	\$ 20,000	\$ 15,000	300%
Communication	\$ 82,002	\$ 50,000	\$ 50,000	\$ -	0%
Advertising & Promotion	\$ 9,790	\$ 20,000	\$ 10,000	\$ 10,000	50%
Printing and Binding	\$ 41,265	\$ -	\$ 5,000	\$ 5,000	100%
Transportation - Not Travel	\$ 6,871	\$ 5,000	\$ 10,000	\$ 5,000	100%
Travel	\$ 20,867	\$ 20,000	\$ 30,000	\$ 10,000	50%
Travel / Cash Advance	\$ 3,675	\$ -	\$ 10,000	\$ 10,000	100%
Purchase Bulk Airline	\$ 5,000	\$ 10,000	\$ 20,000	\$ 10,000	100%
Insurance	\$ 6,085,738	\$ 7,257,300	\$ 7,257,300	\$ -	0%
Other Services NOC	\$ 761	\$ -	\$ -	\$ -	0%
Total General Fund	\$ 7,069,537	\$ 8,927,923	\$ 8,881,651	\$ 46,272	1%
Indirect Cost Fund					
Membership Dues	\$ 545	\$ -	\$ 2,000	\$ 2,000	100%
Repairs & Maintenance	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
Rental Machines/Equipment	\$ 5,908	\$ -	\$ 3,000	\$ 3,000	100%
Professional Services	\$ 25,918	\$ -	\$ 50,000	\$ 50,000	100%
Training	\$ -	\$ -	\$ 20,000	\$ 20,000	100%
Communication	\$ -	\$ -	\$ 5,000	\$ 5,000	100%
Advertising & Promotion	\$ 4,425	\$ -	\$ 5,000	\$ 5,000	100%
Transportation - Not Travel	\$ 1,446	\$ -	\$ 3,000	\$ 3,000	100%
Travel	\$ 35,000	\$ -	\$ 10,000	\$ 10,000	100%
Travel / Cash Advance	\$ -	\$ -	\$ 5,000	\$ 5,000	100%
Purchase Bulk Airline	\$ 5,000	\$ -	\$ 10,000	\$ 10,000	100%
Other Services NOC	\$ -	\$ 185,000	\$ -	\$ 185,000	100%
Total Indirect Cost Fund	\$ 78,242	\$ 185,000	\$ 123,000	\$ 62,000	34%
Business & Commercial Property					
Repairs & Maintenance	\$ -	\$ 300,000	\$ 300,000	\$ -	0%
Automotive Repair & Maintenance	\$ -	\$ 5,000	\$ 10,000	\$ 5,000	100%
Professional Services	\$ -	\$ 50,000	\$ 50,000	\$ -	0%
Security Services	\$ -	\$ 20,000	\$ 20,000	\$ -	0%
Training	\$ -	\$ -	\$ 10,500	\$ 10,500	100%
Communication	\$ -	\$ -	\$ 5,000	\$ 5,000	100%
Transportation - Not Travel	\$ -	\$ -	\$ 3,000	\$ 3,000	100%
Travel	\$ -	\$ 15,000	\$ 10,000	\$ 5,000	33%
Travel/Cash Advance	\$ -	\$ -	\$ 5,000	\$ 5,000	100%
Purchase Bulk Airline	\$ -	\$ 10,000	\$ 10,000	\$ -	0%
Total Business & Commercial Property Fund	\$ -	\$ 400,000	\$ 423,500	\$ 23,500	6%
Prop & Procure Print Job Fund					
Repairs & Maintenance	\$ 36,298	\$ 10,000	\$ 50,000	\$ 40,000	400%
Rental Machines/Equipment	\$ 545,619	\$ 300,000	\$ 500,000	\$ 200,000	67%
Professional Services	\$ -	\$ 30,000	\$ 50,000	\$ 20,000	67%
Advertising & Promotion	\$ 1,084	\$ -	\$ -	\$ -	0%
Transportation - Not Travel	\$ -	\$ 2,000	\$ 5,000	\$ 3,000	150%
Total Prop & Procure Print Job Fund	\$ 583,001	\$ 342,000	\$ 605,000	\$ 263,000	77%
Central Warehouse					
Repairs & Maintenance	\$ 4,310	\$ -	\$ 25,000	\$ 25,000	100%
Automotive Repair & Maintenance	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
Professional Services	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
Security Services	\$ 1,044	\$ 900	\$ 10,000	\$ 9,100	1011%
Training	\$ 1,800	\$ -	\$ 10,000	\$ 10,000	100%

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Description	FY2025 Expenditures	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
Transportation - Not Travel	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
Total Central Warehouse Fund	\$ 7,154	\$ 900	\$ 75,000	\$ 74,100	8233%
Central Motor Pool					
Repairs & Maintenance	\$ 22,920	\$ 10,000	\$ 20,000	\$ 10,000	100%
Automotive Repair & Maintenance	\$ 14,834	\$ 1,787	\$ 15,000	\$ 13,213	739%
Rental Machines/Equipment	\$ -	\$ 30,000	\$ -	\$ 30,000	100%
Professional Services	\$ 96,338	\$ 5,000	\$ 80,000	\$ 75,000	1500%
Security Services	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
Advertising & Promotion	\$ -	\$ -	\$ 3,000	\$ 3,000	100%
Transportation - Not Travel	\$ 51	\$ 60,000	\$ 5,000	\$ 55,000	92%
Other Services NOC	\$ 18,360	\$ -	\$ -	\$ -	0%
Total Central Motor Pool Fund	\$ 152,503	\$ 106,787	\$ 133,000	\$ 26,213	25%
Grand Total	\$ 7,890,437	\$ 9,962,610	\$ 10,241,151	\$ 278,541	3%

LEASES / RENTALS

The department did not submit any information on leases.

PROFESSIONAL SERVICES CONTRACTS

Displayed below are the Office's Professional Services Contracts for FY 2026 and FY 2027, respectively, as submitted by OMB and the FY 2027 Executive Budget.

Vendor/Name	Period	Purpose	Amount
Periscope Holdings	3/18/2027 - 3/17/2028	To Provide an E-Procurement System	\$ 380,142.64
Smartnet, LLC	8/31/2026 - 8/30/2027	High Speed Internet Access & Web Maintenance	\$ 37,920.00
Crucian Point, LLC	6/1/2026 - 5/31/2027	Ongoing Website Design, Maintenance, Hosting & Support Services	\$ 38,100.00
Marshall & Sterling St. Croix, Inc.	5/8/2026 - 5/7/2027	Insurance Brokerage & Risk Management Services	\$ 210,000.00
Agiloft	4/1/2026 - 3/31/2027	Host of Production Licenses for the GVI Buy Back-End	\$ 86,945.55
Fleetsoft	2/9/2026 - 2/8/2027	Fleet Management Software	\$ 25,200.00
GPS Insight, Inc.	10/1/2026 - 9/30/2027	GPS Vehicle Tracking System for GVI Fleet	\$ 231,124.20
Total			\$ 1,009,432.39

Vendor/Name	Period	Purpose	Funding Source	Annual Payment	Allocation Amount
Periscope Holdings, LLC	3/17/25 - 3/17/26	To Provide an E-Procurement System	General Fund	\$ 380,142.64	\$ 380,142.64
Smartnet, LLC	9/1/25 - 8/31/26	High Speed Internet Access & Web Maintenance	General Fund	\$ 37,920.00	\$ 37,920.00
Crucian Point, LLC	6/1/25 - 5/31/26	Ongoing Website Design, Maintenance, Hosting & Support Services	General Fund	\$ 38,100.00	\$ 38,100.00
Marshall & Sterling St. Croix, Inc.	5/8/25 - 5/7/26	Insurance Brokerage & Risk Management Services	General Fund	\$ 210,000.00	\$ 210,000.00
Agiloft	3/19/25 - 3/19/26	Host of Production Licenses for the GVI Buy Back-End	General Fund	\$ 86,945.55	\$ 86,945.55
Fleetsoft	2/9/26 - 2/8/27	Fleet Management Software	Central Motor Pool Fund	\$ 25,200.00	\$ 28,188.00
GPS Insight, Inc.	10/1/26 - 9/30/27	GPS Vehicle Tracking System for GVI Fleet	Central Motor Pool Fund	\$ 231,124.20	\$ 231,124.20
Total				\$1,012,420.39	\$1,012,420.39

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Vendor Name	Amount
Periscope Holdings, LLC	\$ 460,143
GPS Insight	\$ 240,000
P&P Appraisals	\$ 160,000
Crucian Point, LLC	\$ 38,100
Fleetsoft	\$ 28,188
Smartnet, LLC	\$ 37,920
Marshall & Sterling St. Croix Inc.	\$ 210,000
Grand Total	\$ 1,174,351

VEHICLES

Appendix II lists the Department's vehicles as reported for FY 2027.

FEDERAL GRANTS ANALYSIS

The Department of Property and Procurement is not projected to receive any Federal Funds for Fiscal Year 2027, based on the Governor's Executive Budget submission.

COMPLIANCE OVERSIGHT & CORRECTIVE ACTION REVIEW

The FY2023 Single Audit identified significant deficiencies within the Department of Property and Procurement related to capital asset management, procurement practices, and equipment accountability.

Key findings included inconsistent capital asset impairment assessments, continued reliance on manual spreadsheets due to incomplete ERP implementation, inadequate procurement documentation and contract controls, and weak equipment inventory and federal asset management processes. These deficiencies increase the risk of inaccurate financial reporting, noncompliance with procurement and federal grant requirements, and potential asset loss.

Management concurred with the findings and outlined corrective actions, including standardizing asset management procedures, completing ERP implementation, strengthening procurement controls, enhancing oversight, and improving policies, training, and monitoring, with full remediation expected to occur over multiple fiscal years.

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OUTSTANDING VENDOR PAYMENTS

Department of Property & Procurement has submitted outstanding vendor payments of **\$190,514.30** to MRI Software, LLC dating back to FY 2022 due to billing issues due to multiple modules with separate billing, certification of invoices not completed and change over in staff. Open P.O.'s were also submitted dating back to July 16, 2025 for a total of **\$344,667**.

Fiscal Year	Vendor's Name	Invoice No.	Invoice Date	Total	Funding Source
FY 2022	MRI SOFTWARE, LLC	MRIUS1218902	8/31/2022	\$ 9,234.00	6028
FY 2023	MRI SOFTWARE, LLC	MRIUS1673008	9/30/2023	\$ 32,567.77	6028
FY 2023	MRI SOFTWARE, LLC	MRIUS1673004	9/30/2023	\$ 8,609.88	6028
FY 2024	MRI SOFTWARE, LLC	MRIUS1888202	2/29/2024	\$ 9,702.00	6028
FY 2024	MRI SOFTWARE, LLC	MRIUS2120967	9/30/2024	\$ 9,040.37	6028
FY 2024	MRI SOFTWARE, LLC	MRIUS2120225	9/30/2024	\$ 34,196.20	6028
FY 2025	MRI SOFTWARE, LLC	3517FINDSPACE	2/1/2025	\$ 15,563.04	6028
FY 2025	MRI SOFTWARE, LLC	3569FINDSPACE	2/1/2025	\$ 21,932.56	6028
FY 2025	MRI SOFTWARE, LLC	MRIUS2267234	2/28/2025	\$ 11,254.32	6028
FY 2025	MRI SOFTWARE, LLC	MRIUS2137261	10/11/2024	\$ 11,570.44	6028
FY 2025	MRI SOFTWARE, LLC	MRIUS2229222	1/16/2025	\$ 13,421.86	6028
FY 2025	MRI SOFTWARE, LLC	MRIUS2353983	4/17/2025	\$ 13,421.86	6028
GRAND TOTAL				\$190,514.30	

Fund Description	PO Fiscal Year	Vendor Name	PO Date	Ordered/Open Amount
GENERAL FUND	2026	MARSHALL & STERLING INC.	04/27/2026	\$ 210,000
GENERAL FUND	2026	PERISCOPE HOLDINGS, INC	04/08/2026	\$ 40,000
INDIRECT COST	2026	PERISCOPE HOLDINGS, INC	03/04/2026	\$ 20,240
CENTRAL WAREHOUSE	2026	OFFICE GALLERY, LLC	04/23/2026	\$ 19,000
CENTRAL WAREHOUSE	2025	CARIBBEAN FOODSERVICE, INC.	07/16/2025	\$ 10,797
CENTRAL WAREHOUSE	2025	CARIBBEAN FOODSERVICE, INC.	07/16/2025	\$ 8,999
CENTRAL WAREHOUSE	2025	UNITED CORPORATION	09/10/2025	\$ 3,920
CENTRAL WAREHOUSE	2025	UNITED CORPORATION	09/10/2025	\$ 8,000
CENTRAL WAREHOUSE	2025	UNITED CORPORATION	09/10/2025	\$ 4,318
CENTRAL WAREHOUSE	2025	UNITED CORPORATION	09/10/2025	\$ 4,318
CENTRAL WAREHOUSE	2025	UNITED CORPORATION	09/10/2025	\$ 10,750
CENTRAL WAREHOUSE	2025	UNITED CORPORATION	09/10/2025	\$ 4,325
TOTAL				\$ 344,667

COMMERCIAL LEASES MANAGED BY PROPERTY & PROCUREMENT

Appendix III provides a detailed listing of monthly receivables for leased properties managed by the Department of Property and Procurement, as submitted by the Department. This appendix reflects the Government of the Virgin Islands' expected revenue from lease agreements under its management portfolio.

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VI GOVERNMENT LEASES

Appendix IV details the Virgin Islands Government leases for properties managed by the Department of Property and Procurement.

SUMMARY

The Governor's Fiscal Year 2027 Budget Recommendations for the Department of Property & Procurement are presented below:

\$ 14,632,379	General Fund FY 2027 Recommended Budget
\$ 185,000	Indirect Cost Fund
\$ 4,240,574	<u>Business and Commercial Property Revolving Fund</u>
\$ 19,057,953	FY 2027 Total Appropriated Funds
\$ 700,000	Property and Procurement Print Job Fund
\$ 3,000,000	Gasoline Coupon Program Fund
\$ 900,000	Central Warehouse Fund
\$ 700,000	<u>Central Motor Pool Fund</u>
\$ 5,300,000	FY 2027 Total Non-Appropriated Funds
\$ 24,357,953	Total FY 2027 Property and Procurement Budget



Theodora Philip, DBA
Post Auditor

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APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
BUDGET HEARINGS FISCAL YEAR 2027
DEPARTMENT OF PROPERTY & PROCUREMENT
PERSONNEL LISTINGS

POSITION TITLE	SALARY		STATUS
600 - PROPERTY AND PROCUREMENT			
600001 - COMMISSIONER'S OFFICE			
60000 - COMMISSIONER'S OFFICE			
<u>UNCLASSIFIED</u>			
COMMISSIONER	\$ 130,000	1	FILLED
EXECUTIVE SECRETARY	\$ 70,000	1	FILLED
EXECUTIVE CHAUFFEUR	\$ 51,200	1	FILLED
EXECUTIVE SECRETARY	\$ 70,000	1	FILLED
ASSISTANT COMMISSIONER	\$ 110,000	1	FILLED
SPECIAL ASSISTANT	\$ 35,000	1	FILLED
DIRECTOR OF MANAGEMENT INFORMATION SYSTEMS	\$ 90,000	1	FILLED
LEGAL POLICY DIRECTOR	\$ 110,000	1	FILLED
CHIEF FINANCIAL OFFICER	\$ 92,000	1	FILLED
COMPLIANCE & AUDIT OFFICER	\$ 65,000	1	FILLED
E-PROCUREMENT SYSTEM ADMINISTRATOR	\$ 80,000	1	FILLED
SUB-TOTAL	\$ 903,200	11	
<u>CLASSIFIED</u>			
PURCHASE ORDER ANALYST	\$ 46,192	1	FILLED
PBX OPERATOR/RECEPTIONIST	\$ 38,955	1	
FIXED ASSET ANALYST	\$ 44,202	1	VACANT
SUB-TOTAL	\$ 129,349	3	
6000 FUND 100 TOTAL	\$ 1,032,549	14	
60000 ACTIVITY	\$ 1,032,549	14	
600 - PROPERTY AND PROCUREMENT			
6000 - LEGAL			
60003 - LEGAL			
<u>UNCLASSIFIED</u>			
LEGAL ANALYST	\$ 20,675	0.5	VACANT
SUB-TOTAL	\$ 20,675	0.5	
6000 FUND 100 TOTAL	\$ 20,675	0.5	
60003 ACTIVITY	\$ 20,675	0.5	

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POSITION TITLE	SALARY		STATUS
600 - PROPERTY AND PROCUREMENT			
6010 - VENDOR MAINTENANCE			
60004 - VENDOR MAINTENANCE			
UNCLASSIFIED			
VENDOR MANAGEMENT ASSISTANT	\$ 60,000	1.0	FILLED
SUB-TOTAL	\$ 60,000	1.0	
6000 FUND 100 TOTAL	\$ 60,000	1.0	
60004 ACTIVITY	\$ 60,000	1.0	
600 - PROPERTY AND PROCUREMENT			
6050 - LEASING MANAGEMENT			
60005 - LEASING MANAGEMENT			
UNCLASSIFIED			
LEASING SPECIALIST	\$ 50,000	1	VACANT
LEASING SPECIALIST	\$ 50,000	1	FILLED
SUB-TOTAL	\$ 100,000	2	
6000 FUND 100 TOTAL	\$ 100,000	2	
60004 ACTIVITY	\$ 100,000	2	
600 - PROPERTY AND PROCUREMENT			
6000 - FISCAL & PERSONNEL			
60010 - FISCAL & PERSONNEL			
UNCLASSIFIED			
FINANCIAL CONTROL OFFICER	\$ 65,000	1	FILLED
FINANCIAL CONTROL OFFICER	\$ 65,000	1	FILLED
SUB-TOTAL	\$ 130,000	2	
6000 FUND 100 TOTAL	\$ 130,000	2	
60010 ACTIVITY	\$ 130,000	2	
600 - PROPERTY AND PROCUREMENT			
6010 - ACQUISITION, EVALUATION & AWARDS			
60100 - ACQUISITION, EVALUATION & AWARDS			
UNCLASSIFIED			
DEPUTY COMMISSIONER OF PROCUREMENT	\$ 95,000	1	FILLED
EVALUATION SUPERVISOR	\$ 70,000	1	FILLED
SENIOR CONTRACT ADMINISTRATOR	\$ 75,000	1	FILLED
SENIOR CONTRACT ADMINISTRATOR	\$ 75,000	1	FILLED
SENIOR CONTRACT ADMINISTRATOR	\$ 75,000	1	FILLED
CHIEF OF PROCUREMENT & CONTRACTS	\$ 83,000	1	VACANT
EVALUATION SUPERVISOR	\$ 70,000	1	FILLED
EVALUATION SUPERVISOR	\$ 70,000	1	FILLED

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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POSITION TITLE	SALARY		STATUS
CONTRACT ADMINISTRATOR	\$ 60,000	1	VACANT
SENIOR CONTRACT ADMINISTRATOR	\$ 80,000	1	FILLED
CHIEF PROCUREMENT OFFICER	\$ 95,000	1	FILLED
CONTRACT ADMINISTRATOR	\$ 65,000	1	FILLED
SUB-TOTAL	\$ 913,000	12	
6010 FUND 100 TOTAL	\$ 913,000	12	
60100 ACTIVITY	\$ 913,000	12	
600 - PROPERTY AND PROCUREMENT			
6020 - WAREHOUSING & DISTRIBUTION			
60230 - WAREHOUSING & DISTRIBUTION			
<u>CLASSIFIED</u>			
CHIEF OF CENTRAL STORES	\$ 70,807	1	FILLED
CHIEF OF CENTRAL STORES	\$ 70,807	1	FILLED
LABORER	\$ 35,000	1	FILLED
PROCUREMENT OFFICER I	\$ 41,964	1	FILLED
STOREKEEPER III	\$ 39,750	1	FILLED
RECEIVING OFFICER	\$ 35,000	1	FILLED
SUB-TOTAL	\$ 293,328	6	
6020 FUND 100 TOTAL	\$ 293,328	6	
60230 ACTIVITY	\$ 293,328	6	
600 - PROPERTY & PROCUREMENT			
6030 - CENTRAL MOTOR POOL			
60310 - CENTRAL MOTOR POOL			
<u>CLASSIFIED</u>			
AUTO MECHANIC	\$ 50,473	1	FILLED
DIRECTOR OF TRANSPORTATION	\$ 70,807	1	FILLED
COORDINATOR OF TRANSPORTATION	\$ 60,526	1	FILLED
AUTO MECHANIC	\$ 39,062	1	FILLED
AUTO MECHANIC	\$ 38,109	1	FILLED
AUTO MECHANIC	\$ 38,109	1	FILLED
SUB-TOTAL	\$ 297,085	6	
6030 FUND 100 TOTAL	\$ 297,085	6	
60310 ACTIVITY	\$ 297,085	6	
600 - PROPERTY AND PROCUREMENT			
6040 - PRINTING PRODUCTION			
60410 - PRINTING PRODUCTION			
<u>UNCLASSIFIED</u>			
SPECIAL ASSISTANT	\$ 50,000	1	VACANT
ASSISTANT PRODUCTION MANAGER	\$ 45,000	1	FILLED
INFORMATION TECHNOLOGY SPECIALIST	\$ 65,000	1	FILLED

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POSITION TITLE	SALARY		STATUS
SUB-TOTAL	\$ 160,000	3	
<u>CLASSIFIED</u>			
OFFSET TECHNICIAN II	\$ 48,884	1	FILLED
SUB-TOTAL	\$ 48,884	1	
60410 FUND 100 TOTAL	\$ 208,884	4	
60410 ACTIVITY	\$ 208,884	4	
600 FUND 100 TOTAL	\$ 3,055,521	47.5	
600 - PROPERTY AND PROCUREMENT			
6000 - ADMINISTRATION			
60000 - ADMINISTRATION			
<u>UNCLASSIFIED</u>			
CONTRACT ADMINISTRATOR	\$ 65,000	1	FILLED
SPECIAL ASSISTANT	\$ 65,000	1	FILLED
MOTOR POOL FLEET SUPERVISOR	\$ 67,500	1	FILLED
CHIEF LEGAL COUNSEL	\$ 130,000	1	FILLED
SPECIAL ASSISTANT	\$ 70,000	1	FILLED
CONTRACT ADMINISTRATOR	\$ 65,000	1	FILLED
LEGAL ADVISOR	\$ 105,000	1	VACANT
DIRECTOR OF HUMAN RESOURCES	\$ 80,000	1	FILLED
DIRECTOR OF ASSET MANAGEMENT	\$ 80,000	1	FILLED
FIXED ASSET MANAGER	\$ 65,000	1	FILLED
DIRECTOR OF VENDOR MANAGEMENT	\$ 80,000	1	FILLED
FIXED ASSET MANAGER	\$ 65,000	1	FILLED
ASSET & RISK LOSS ACCOUNTANT	\$ 45,000	1	FILLED
ASSISTANT COMMISSIONER	\$ 110,000	1	FILLED
CONTRACT ADMINISTRATOR	\$ 65,000	1	FILLED
SUB-TOTAL	\$ 1,157,500	15	
<u>CLASSIFIED</u>			
PBX OPERATOR/RECEPTIONIST	\$ 35,000	1	FILLED
LABORER II	\$ 35,639	1	FILLED
SUB-TOTAL	\$ 70,639	2	
6000 FUND 6028 TOTAL	\$ 1,228,139	17	
60000 ACTIVITY	\$ 1,228,139	17	
600 - PROPERTY AND PROCUREMENT			
6050 - PROPERTY MANAGEMENT			
60540 - PROPERTY MANAGEMENT			
<u>UNCLASSIFIED</u>			
PERSONAL PROPERTY INVENTORY ASSISTANT	\$ 40,900	1	FILLED
PROGRAM MANAGER	\$ 22,756	1	VACANT
FACILITIES MAINTENANCE MANAGER	\$ 51,200	1	FILLED
EVALUATION SUPERVISOR	\$ 70,000	1	FILLED

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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POSITION TITLE	SALARY		STATUS
EVALUATION SUPERVISOR	\$ 70,000	1	FILLED
PARALEGAL	\$ 70,000	1	FILLED
FACILITIES MAINTENANCE MANAGER	\$ 45,000	1	FILLED
FINANCIAL CONTROL OFFICER	\$ 75,000	1	FILLED
CREATIVE DIRECTOR	\$ 87,500	1	FILLED
DEPUTY COMMISSIONER	\$ 80,000	1	FILLED
PROPERTY MANAGER	\$ 60,000	1	FILLED
CERTIFIED LEAD AUTOMOBILE MASTER TECHNICIAN	\$ 60,000	1	FILLED
EXECUTIVE SECRETARY	\$ 35,000	1	FILLED
LEASING SPECIALIST	\$ 45,000	1	FILLED
COMPUTER PRODUCTION & GRAPHIC DESIGNER	\$ 60,000	1	FILLED
SPECIAL ASSISTANT	\$ 60,000	1	FILLED
SPECIAL ASSISTANT	\$ 65,000	1	FILLED
SUB-TOTAL	\$ 997,356	17	
<u>CLASSIFIED</u>			
PROPERTY INSPECTOR	\$ 45,172	1	FILLED
PROPERTY INSPECTOR	\$ 39,731	1	FILLED
RECORDS & PROPERTY MANAGEMENT OFFICER	\$ 59,294	1	FILLED
PROPERTY INSPECTOR	\$ 45,172	1	FILLED
PROPERTY INSPECTOR	\$ 45,172	1	FILLED
RECORDS & PROPERTY MANAGEMENT OFFICER	\$ 59,294	1	FILLED
SUB-TOTAL	\$ 293,834	6	
6050 FUND 6028 TOTAL	\$ 1,291,190	23	
60540 ACTIVITY	\$ 1,291,190	23	
600 FUND 6028 TOTAL	\$ 2,519,329	40.0	
600 DEPARTMENT TOTAL	\$ 5,574,850	87.5	
GENERAL FUND - 100			
UNCLASSIFIED FILLED	\$ 2,023,200	27.0	
UNCLASSIFIED VACANT	\$ 263,675	4.5	
CLASSIFIED FILLED	\$ 768,646	16.0	
CLASSIFIED VACANT	\$ -	0.0	
ADJUSTMENTS	\$ -		
SUB-TOTAL FUND 100	\$ 3,055,521	47.5	
FUND - 6028			
UNCLASSIFIED FILLED	\$ 2,027,100	30.0	
UNCLASSIFIED VACANT	\$ 127,756	2.0	
CLASSISFIED FILLED	\$ 364,473	8.0	
CLASSIFIED VACANT	\$ -	0.0	
ADJUSTMENTS	\$ -		
SUB-TOTAL FUND 6028	\$ 2,519,329	40.0	
GRAND TOTAL	\$ 5,574,850	87.5	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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APPENDIX II

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARINGS FISCAL YEAR 2027
DEPARTMENT OF PROPERTY & PROCUREMENT
VEHICLE LISTING

Plate No.	Year	Make	Model	Condition	Office	Maintenance	Gasoline
P&P-1	2023	FORD	EXPLORER	GOOD	STT/J	\$ 668.22	\$ 186.00
P&P-5	2022	HONDA	CR-V	GOOD	STT/J	\$ 130.26	\$ -
P&P-12	2022	HONDA	PILOT	GOOD	STT/J	\$ 1,630.43	\$ 693.70
P&P-18	2018	CHEVROLET	COLORADO	FAIR	STT/J	\$ 780.55	\$ 616.96
P&P-20	2021	HONDA	PASSPORT	GOOD	STT/J	\$ 517.78	\$ 227.31
P&P-21	2009	CHEVROLET	STAKE BODY TRUCK	POOR	STT/J	\$ 326.00	\$ 527.10
P&P-22	2018	CHEVROLET	COLORADO	FAIR	STT/J	\$ 386.53	\$ 738.12
P&P-23	2022	CHEVROLET	CR-V	GOOD	STT/J	\$ 371.37	\$ 106.01
P&P-30	2009	CHEVROLET	FLAT BED TOW TRUCK	POOR	STT/J	\$ -	\$ 236.35
P&P-35	2022	FORF	RANTER	GOOD	STT/J	\$ 122.06	\$ 271.96
P&P-56	2008	CHEVROLET	COLORADO	POOR	STT/J	\$ 510.24	\$ 172.38
P&P-63	2021	CHEVROLET	CARGO VAN	GOOD	STT/J	\$ -	\$ 191.00
P&P-66	2022	TESLA	"Y"	GOOD	STT/J	\$ -	\$ -
P&P-79	2019	FORD	ESCAPE	FAIR	STT/J	\$ 515.28	\$ 258.62
GVI-9	2022	HONDA	CR-V	GOOD	STT/J	\$ 415.28	\$ 256.92
GVI-54	2019	CHEVROLET	EXPRESS VAN	FAIR	STT/J	\$ 234.34	\$ 601.61
GVI-58	2019	FORD	TRANSIT VAN	FAIR	STT/J	\$ 145.12	\$ 411.25
GVI-62	2019	FORD	TRANSIT VAN	FAIR	STT/J	\$ 258.00	\$ 491.23
GVI-68	2019	CHEVROLET	EXPRESS VAN	FAIR	STT/J	\$ 242.57	\$ 449.90
Sub-Total St. Thomas						\$ 7,254.03	\$ 6,436.42
GVI-11	2019	FORD	TRANSIT	FAIR	STX	\$ 170.00	\$ 250.00
GVI-13	2019	FORD	TRANSIT	FAIR	STX	\$ 306.00	\$ 225.00
GVI-15	2019	CHEVROLET	EXPRESS	FAIR	STX	\$ 239.00	\$ 185.00
GVI-17	2019	FORD	ESCAPE	GOOD	STX	\$ 63.00	\$ 190.00
GVI-19	2019	CHEVROLET	EXPRESS	FAIR	STX	\$ 136.00	\$ -
GVI-29	2020	CHEVROLET	EQUINOX	GOOD	STX	\$ 214.90	\$ 85.00
GVI-31	2021	HONDA	CR-V	GOOD	STX	\$ 214.90	\$ 180.00
GVI-33	2022	HONDA	PILOT	POOR	STX	NOT WORKING	\$ -
GVI-39	2014	CHEVROLET	EXPRESS	FAIR	STX	\$ 136.00	\$ 195.00
GVI-49	2017	CHEVROLET	CRUZE	POOR	STX	IGNITION ISSUE	\$ -
GVI-57	2017	DODGE	CARAVAN	GOOD	STX	TRADE-IN	\$ 40.00
P&P-2	2020	CHEVROLET	TRAVERSE	GOOD	STX	\$ 507.00	\$ 70.00
P&P-8	2013	CHEVROLET	CAPTIVA	FAIR	STX	\$ 214.90	\$ -
P&P-29	2017	CHEVROLET	EQUINOX	GOOD	STX	\$ 497.00	\$ 35.00
P&P-44	2009	CHEVROLET	SILVERADO	FAIR	STX	\$ 575.90	\$ 245.00
P&P-46	2018	CHEVROLET	SILVERADO	FAIR	STX	\$ 306.00	\$ -
P&P-48	2018	CHEVROLET	SILVERADO	FAIR	STX	\$ 497.00	\$ 560.00
P&P-65	2022	HONDA	CRV	FAIR	STX	\$ 258.40	\$ 150.00
P&P-49	2022	TELSA	MODEL Y	FAIR	STX	AUTOBODY DAMAGES	\$ -
P&P-50	2010	CHEVROLET	COLORADO	FAIR	STX	\$ 108.00	\$ 35.00
P&P-54	2010	CHEVROLET	COLORADO	FAIR	STX	\$ 214.90	\$ 125.00
P&P-71	2015	CHEVROLET	COLORADO	FAIR	STX	\$ 214.90	\$ 85.00
Sub-Total St. Croix						\$ 4,873.80	\$ 2,655.00

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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APPENDIX III

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARINGS FISCAL YEAR 2027
DEPARTMENT OF PROPERTY & PROCUREMENT
BUSINESS & COMMERCIAL LEASES

Lease No.	Business/Company Name	Annual Rent	Term /Options
St. Thomas			
BC 001	ABC Sales & Services	\$45,205	20y 2x5yrs
BC 005	Floor Factory, Inc.	\$9,120	25y
BC 018	Central Air, Inc.	\$12,668	20y 1x5y
BC 030	Felix santanna	\$13,800	monthly
BC 053	Heavy Materials	\$148,032	10y 2x5y
BC 059	d/b/a Arian's Restaurant & Bar	\$7,997	monthly
BC 065	Island Laundries	\$11,324	monthly
BC 069	PC Puerto Rico d/b/a USVI Fuel Services	\$335,589	5y
BC 084	Ottley Communications	\$30,000	20y 1x5y
BC 092	Verdell Turnbull d/b/a Turnbull Welding	\$10,800	monthly
BC 113	Island Roads Corporation (Multi-Year Lease)	\$91,287	20y 2x10y
BC 123	Sanitary Trashmoval Services, Inc.	\$14,400	10y 2x5y
BC 134	VI Resources Center for the Disabled, Inc.	\$1,200	20y 2x10yr
BC 152	U. S. Coast Guard	\$1	yearly
BC 168	Micro Max, LLC	\$5,305	20y 1x5y
BC 175	Industrious Auto Repair	\$6,954	monthly
BC 176	Suntech Group, Inc. d/b/a St. Thomas Gas	\$54,000	10yrs 2x5yrs
BC 202	Lew Henley's Sewage Disposal	\$23,125	20y 2x5yrs
BC 204	Island Tri. Corp.	\$15,912	40y 2x5y
BC 222	Fine Woodworking Shop/Caribe Craft	\$10,856	5y 4x5y
BC 229	Antilles Gas Corporation	\$120,000	20y 1x5y
BC 239	Cash Muffler	\$14,061	20y 2x5yrs
BC 242	J. B. Head & Machine Shop	\$8,028	20y 2x5yrs
BC 257	Victor's New Hideout	\$52,056	20y 2x10y
BC 288	On the Level, Inc. d/b/a OTL Mechanical	\$35,887	20y 2x5yrs
BC 310	Veteran Resources & Development	\$1	50y
BC 320	Joes Hot Spot	\$2,400	15y
BC 326	St. Thomas Properties, LLC	\$100	25y
BC 330	World Fresh Market	\$234,000	25y 5x5y
BC 362	MLC Holdings	\$41,357	20y 2x5yrs
BCT 044	Catholic Charities of the VI (old Bethlehem House)	\$1,200	20 yr 2x10yrs
BCT 081	Brooks Upholstery/Auto Repair	\$12,000	20y
BCT 085	Peter Prof. Body Repair	\$4,949	20y 2x5yrs
BCT 143	Dadlie's Trucking Service	\$24,000	20y 2x5y
BCT 150	Texas Pit BBQ (AKASubbase Station, LLC)	\$23,892	10y 2x5y
BCT 232	Pookie Body Shop & Repairs	\$7,500	20y 2x5yrs

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Lease No.	Business/Company Name	Annual Rent	Term /Options
St. Thomas			
BCT 235	Twin Auto Body	\$18,480	10y 4x5y
BCT 236	Island Gas Inc.	\$9,177	20y 4x5y
BCT 252	Palace Interior	\$18,981	20y
BCT 275	Texas Pit, Inc.	\$5,000	15y 2x5y
BCT 279	Hustler & Sons, Inc.	\$36,000	20y 1x10yr
BCT 285	American Furniture Corp	\$71,712	monthly
BCT 299	K-Unique Plus, Inc. d/b/a K'Unique Plus Lounge	\$7,105	10y 2x5y
BCT 301	Castillo Auto Repairs	\$14,721	20y 2x5yrs
BCT 311	Otto's Glass Works	\$6,600	20y 2x5yrs
BCT 319	Jackson Crane Service	\$16,408	20y 2x5yrs
BCT 322	DM Woodworking	\$6,408	20y 2x5yrs
BCT 327	Virgin Islands Tel. Corp. d/b/a VIYA* Choice Communications	\$18,486	20y 1x5y
BCT 341	Reliable Auto Tech	\$6,000	20y 2x5yrs
BCT 346	Mandahl Bay Holdings	\$500	yearly
BCT 347	A-9 Trucking Enterprises, Inc.	\$24,000	20y 2x10yr
BCT 349	Tropical Marine Inc.	\$1,232	20y 1x5y
BCT 350	Kent Corporation	\$63,544	20y 2x5yrs
BCT 351	Grade All Heavy Equipment	\$13,351	25y 5x5y
BCT 352	Paradise Paws VI, LLC (FKA K9's on Patrol Service, Inc.)	\$21,207	10y 4x5y
BCT 355	A-9 Trucking Enterprises, Inc. & Sarnelli Bros., (VI) Inc. dba VI Recycling Co.	\$54,000	10y 4x5y
BCT 356	Girls Scout of the VI	\$305	50y
BCT 357	Longpath/Garden Street Assoc.	\$747	25y 1x25y
BCT 358	Cardow, Inc. 39 Dronningens Gade	\$1,200	10y 4x10y
BCT 364	Metro Motors VI Inc.	\$20,465	20y 2x5yrs
BCT 366	St. Thomas Properties, LLC	\$36,830	15y 3x10y
BCT 374	Western Rx	\$18,967	25y
BCT 383	Water Island Development	\$12,000	99yrs
BCT 384	Budget Super Service Center	\$39,984	10y 2x5y
BCT 386	Ortalis Properties, LLC	\$51,366	5y 1x5yrs
BCT 387	Jonah Julien d/b/a Julien's Welding	\$18,000	20y 2x5yrs
BCT 398	Charles Electrical Services, LLC	\$10,143	20y 2x10yr
BCT 399	ERK CORPORATION	\$12,553	30y 1x10yr
BCT 400	Quality Paving, LLC	\$48,000	20y 2x5yrs
BCT 402	Thaw LLC DBA #1 Gophe	\$12,000	10yrx2x5
BCT 404	Fabien's Trucking, LLC	\$30,000	20yrs 2x5yrs
BCT 405	Total Auto Package, LLC	\$30,000	20y 2x10yr
BCT 406	FIBERNET, INC	\$18,000	20y 2x10yr
BCT 407	Commercial Property Management, LLC	\$20,400	20y 2x10yr
BCT 408	Universal Concrete, LLC	\$72,000	20y 1x10yr
BCT 409	Panyard People, Inc.	\$1,200	10y 2x5y
BCT 412	Ocean and Coastal Observing VI Inc.	\$1,200	1yr
BCT 413	Petrus Properties, LLC	\$6,000	30y 2x10yr
BCT 415	NOAA	\$1,200	1yr
BCT 417	Lovango Resort & Beach Club	\$36,000	1yr

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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Lease No.	Business/Company Name	Annual Rent	Term /Options
St. Thomas			
BCT 418	E & C Development LLC	\$24,000	30yr6x10yrs
BCT 419	Hearts in Service Association Inc.	\$1,200	15y2x5yrs
BCT 420	Kobaz Enterprises, LLC	\$18,000	1yr
BCT 421	Inter Island Auto Group LLC d/b/a VIP Quick Lube	\$36,000	20yx2x10yrs
BCT 422	BNP Partners, Inc. d/b/a DG Gas	\$48,000	1yr
BCT 423	AI d/b/a Ace Trucking & Trash Removal	\$6,000	10yr 2x5yrs
BCT 424	41 Subbase, LLC	\$12,000	1yr
BCT 425	Love City Car Ferries Inc d/b/a Loveco Petroleum	\$4,800	1yr
BCT 426	Caribe Tradewinds Lodge # 17, Inc., District #8	\$4,800	20yrsx2x10
BCT 427	Haughland Virgin Islands, Inc.	\$144,000	1yr
BCT 428	Star Time Technology Center, Inc.	\$1,200	10yr 2x5yrs
BCT 431	Virgin Islands Waste Management Authority	\$2,400	25yr 3x25yrs
BCT 443	Demah, Inc. d/b/a Moe's Fresh Market	\$12,000	20yr 4x10yrs
BCT 444	Laydown Yard, LLC	\$12,000	1yr
BCT 445	HKT Energy Consulting Group LLC	\$18,000	1yr
BCT 446	Rock City Entertainment Inc.	\$1,200	1yr
BCT 447	Banco Popular De Puerto Rico	\$12,000	1yr
BCT 448	Rumina Construction LLC	\$6,000	1yr
BCT 449	Dave Jeffers d/b/a Dave Trucking Service	\$6,000	10yr 2x5yrs
BCT 450	Submarine Base Warehouse LLC	\$2,400	1yr
BCT 452	VI Museum, Civic, and Cultural Centre	\$1	1yr
BCT 455	VI Economic Development Authority	\$1	1yr
BCT 456	Sanchez Ventures LLC	\$12,000	1yr
BCT 457	Pro Mar Services, Inc.(T00106)	\$24,000	monthly
BCT 458	St. Thomas Rescue Inc. (T00101)	\$1,200	20y 2x5yrs
BCT 459	Universal Concrete, LLC	\$72,000	1yr
BCT 460	Environmental Waste Solutions LLC(T00105)	\$6,000	1yr
BCT 463	SL Technology & Consulting, LLC	\$2,400	1 yr
BCT 464	Advance Power, LLC	\$-	25 yr 1x5yr
BCT 456	USVI Soccer Federation	\$3,600	30yr 2x10yr
BCT 466	Star Time Firearms LLC dba Precision Shooting Range	\$6,000	20yr 2x5yr
BCT 470	Accent Property Management, LLC	\$144,000	30yr3x10
BCT 471	Charles M. Kim V.I. Foundation d/b/a VI Museum Of Art	\$1,200	99yrs
BCT 472	Commercial Investments LLC	\$60,000	30x2x10
BCT 473	Eight One Subbase LLC	\$1,200	1yr
BCT 474	O'asis Terrace LLC	\$1,200	1yr
BCT 475	L.J Auto Repair, LLC	\$18,000	1yr
BCT 476	C & A Developmentt, LLC	\$1,200	1yr
BCT 477	Mobile Auto Glass Plus	\$4,800	1yr
BCT 479	The Bunkerhill Group, LLC	\$1,200	1yr
BCT 480	Subbase Commons, LLC	\$1,200	1yr
BCT 481	Nana Baby Children's Home, Inc.	\$1,200	1yr
LA 615	Black & Green LLC	\$9,600	monthly
LA 630	Carib Voice, LLC	\$32,136	monthly
LA 631	Little Northside dba Caribbean Protection Systems	\$14,859	monthly

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36TH LEGISLATURE OF THE VIRGIN ISLANDS

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Lease No.	Business/Company Name	Annual Rent	Term /Options
St. Thomas			
LA 632	Mares Construction, LLC	\$12,720	monthly
LA 633	Performance Construction, LLC	\$57,600	monthly
LA 634	Seachange, LLC	\$15,000	monthly
LA 635	Shutters Up	\$20,369	monthly
LA 637	Tempaire International, Inc.	\$33,711	monthly
LA 640	VINGN	\$111,394	monthly
LA 642	Forever Pink Beauty Lounge	\$28,800	monthly
T16 416	Choice Communications, LLC	\$43,200	1yr
T32 397	Virgin Islands Retired Police Organization Inc.	\$2,400	10yr 2x5yrs
TAW	PG Enterprises Inc.	\$18,000	monthly
TAW	4LR#C Tack & Building Supplies	\$24,000	monthly
TRLA	Virgin Islands Cricket Board, Inc.	\$1,200	1yr
TRLA	Opi'a Taino International	\$1,200	1yr
LA 641	Paragon Medical bldg. Condo Assoc.	\$24,000	monthly
Total St. Thomas Leases: 141		\$3,525,071	
St. John			
BC 098	VI WAPA (J00003)	\$2,400	30y
BC 147	Virgin Islands Tel. Corp. d/b/a VIYA (J00004)	\$42,780	10y 2x5y
BC 151	U. S. Postal Service (J00005)	\$9,600	monthly
BC 155	Role Enterprises, Inc. d/b/a Best Car Rental (J00006)	\$14,400	20y 1x5y
BCJ 075	Cool Breeze Sightseeing Tours (J00008)	\$8,301	20x2x5
BCJ 212	Hercules Pate Delight (J00009)	\$9,000	1yr
BCJ 290	Charlie's Automotive/C & C (J00011)	\$14,976	40y 2x5y
BCJ 292	VBP Leasing, LLC d/b/a Mr. Pipers Jeeps (J00013)	\$6,720	40y 2x5y
BCJ 297	Marie's Place, LLC (J00010)	\$12,000	1yr
BCJ 306	Courtesy Car/Jeep Rental (J00014)	\$8,495	40y 2x5y
BCJ 309	St. John Animal Care Center, Inc. (J00015)	\$5,311	20y 2x5yrs
BCJ 335	John Folley Learning Institute (J00016)	\$1	20x1x5
BCJ 353	Hill's Plumbing (J00017)	\$9,218	50y
BCJ 378	Cool Breeze Sightseeing Tours (J00018)	\$11,705	20y 2x5y
BCJ 379	O'Connor Rentals (J00019)	\$13,769	15y 2x5y
BCJ 393	Island Green Building Association, Inc(J00020)	\$1,200	20yrsx3x5
BCJ 414	Janice Enterprises, LLC d/b/a Love City BBQ(J00021)	\$15,840	20y 2x5yrs
BCJ 430	Our Lady of Mount Caramel Catholic Church Inc (J00022)	\$1,200	20y 2x10yr
BCJ 434	Vitelcom Cellular, Inc. d/b/a Viya Wireless VI E-Cell(J00023)	\$42,780	10y 2x5y
BCJ 440	Liberty Mobile USVI Inc.(J00024)	\$18,000	10y 5x5yrs
BCJ 441	Courtesy Car Wash LLC (J00025)	\$12,000	30y 2x10yr
BCJ 442	O Corp LLC d/b/a Owen's Jeep Rental (J00026)	\$12,000	20y 2x5yrs
BCJ 461	El Gissmo Enterprises, Inc. (J00027)	\$12,000	1 yr
BCJ 478	Summit Property Management Group, LLC	\$1,200	1yr
BCJ 468	Caribbean Buzz, LLC	\$6,000	1 yr
BCJ 482	St. John Taxi Services	\$1,200	20x2x5
Total St. John Leases: 26		\$292,097	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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St. Croix			
Lease No.	Business/Company Name	Annual Rent	Term /Options
BC 093	Associated Universities (C00001)	\$42,581	10y 2x5y
BC 226	VI Telephone Corporation d/b/a VIYA (C00004)	\$36,000	10y 2x5y
BC 251	St. Croix Majorettes, Inc. (C00005)	\$1,200	5y 2x5yrs
BC 298	St. Croix Landmark Society, Inc (C00006)	\$1	yearly
BC 317	Calvin Belle (C00007)	\$3,776	15y
BC 371	Lion's Club of St. Croix (C00008)	\$1	25y
BC 372	Innovative Telephone Corp (C00009)	\$86,108	25y 5x5y
BC 373	Frederiksted Health Care (C00010)	\$1	50y
BCX 381	USVI Soccer Federation(C00011)	\$9,600	30y 4x5y
BCX 391	Cruzan Group, LLC(C00012)	\$36,013	5yr 3x5yr
BCX 392	Water & Power Authority(C00013)	\$12,000	5y 3x5yr
BCX 394	Caledonia Comm. Corp.(C00014)	\$6,000	1yr
BCX 396	Marco St. Croix, Inc.(C00015)	\$68,205	20yrs
BCX 397	JKC Media Ventures, LLC d/b/a Isle 95(C00016)	\$15,600	1yr
BCX 401	Virgin Islands Housing Finance Authority(C00017)	\$12	6 Years
BCX 410	Marco St. Croix, Inc.(C00018)	\$4,440	20y 2x5yrs
BCX 411	Alliance Data Services(C00019)	\$12,000	5yx1 yr
BCX 429	Roncan, Inc. dba Sand castle on the Beach(C00020)	\$3,600	1yr
BCX 432	Virgin Islands Waste Management Authority (C00024)	\$3,600	25yr 3x25yrs
BCX 433	VI Center For Architecture, Crafts & Build Heritage, STX Inc. (C00025)	\$1,200	1yr
BCX 436	Twin City Cricket Association, Inc. (C00027)	\$12,000	10y 2x10y
BCX 437	The Village-Virgin Islands Partners In Recovery, Inc. (C00028)	\$3,000	20yrsx2x10
BCX 438	Christiansted Harbor Resort Hotel and Marina, LLC (C00029)	\$30,000	60x3x10
BCX 439	Enrique Romero Nieves American Legion Post 102(C00023)	\$1,200	5yrsx2x5
BCX 451	The Pressure Spot, LLC (C00030)	\$36,000	1 yr
BCX 453	Imala Academy, Inc.(C00031)	\$1,200	1 yr
BCX 454	Virgin Islands Propane LLC (C00032)	\$6,000	1yr
BCX 462	Diageo USVI, Inc. (C00033)	\$0	1 yr
BCX 467	Advance Power LLC	\$0	25 yr 1x5yr
BCX 469	FAA-LOM	\$0	20 yrs
BCX 483	Mary Ann Pickard d.b.a Pickard Trade Center	\$1,200	1yr
LA	St. Croix Youth Soccer Association, Inc. (AYSO) American Youth Soccer Organization	\$0	20yrsx1x10yr
MOA001	Water & Power Authority(C00021)	\$6,000	monthly
SX 001	Bronx Communication(C00022)	\$3,000	1yr
Total St. Croix Leases: 34		\$441,539	
Total Territorial Leases: 198		\$4,258,707	

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APPENDIX IV

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARINGS FISCAL YEAR 2027
DEPARTMENT OF PROPERTY & PROCUREMENT
TERRITORIAL SPACE MANAGEMENT LISTING

AGENCY	LANDLORD	SQ. FT.	ANNUAL RENT	START	TERMINATION	STATUS
ST. CROIX DISTRICT						
BOE	Christiansted Restoration Corporation	2,300	\$ 52,477.08	10/1/2020	9/30/2024	Expired
BOC	Virgin Islands Economic Development Authority	8,048	\$ 72,432.00	4/1/2017	3/31/2027	No Renewal Option
BIT	Berrios Development, LLC	Tower Space	\$ 10,810.80	7/1/2022	6/30/2027	5-yr. Renewal Option
BIT	SBA Towers,USVI, Inc.	Tower Space	\$ 40,379.04	5/1/2024	4/30/2027	(4) 3-yr. Renewal Options
BIT	Reef Broadcasting, Inc.	Tower Space	\$ 42,225.34	4/1/2023	3/31/2029	1-yr. Renewal Option
BIT	Shauma Rental Properties, LLC	4,800	\$ 99,600.00	8/1/2025	7/31/2030	1-yr. Renewal Option
BIT	SBA Towers,USVI, Inc.	Tower Space	\$ 40,800.00	7/1/2022	6/30/2026	1-yr. Renewal Option
DOE	Distance Freight Incorporated	6,000	\$ 162,000.00	6/1/2023	5/31/2028	1-yr. Renewal Option
EOS	Caribbean Cinemas of the V.I., Inc. d/b/a Market Square East Theaters	6,692	\$ 224,315.84	9/1/2020	8/31/2030	1-yr. Renewal Option
OOG	Zefo's Enterprises, LLC	1,500	\$ 27,000.00	4/1/2022	6/30/2026	5-yr. Renewal Option
DOH	Ruby J. Lake	982	\$ 14,730.00	11/1/2025	10/31/2027	2-yr. Renewal Option
DOH	Virgin Islands Housing Authority	Raw Land	\$ 10,711.69	3/1/2022	2/28/2025	Expired-In Process
DOH	Annie Henry	1,100	\$ 42,000.00	9/1/2023	8/31/2026	(2) 1-yr. Renewal Options
DOH	Virgin Islands Housing Authority	Raw Land	\$ 4,200.00	8/1/2022	6/30/2024	Expired
DOH	Fast Foto, Inc.	5,040	\$ 129,180.00	7/1/2022	6/30/2026	1-yr. Renewal Option
DOH	Center Island, LLC	4,812	\$ 120,300.00	7/1/2022	6/30/2026	1-yr. Renewal Option
DOH	Castle Coakley Leasing, Inc.	1,700	\$ 34,000.08	7/1/2022	6/30/2026	1-yr. Renewal Option
DOH	Liberty Medical Development, LLC	3,650	\$ 124,100.00	8/1/2022	7/31/2026	1-yr. Renewal Option
DOH	Rizalina Batenga	1,500	\$ 42,000.00	5/1/2023	4/30/2027	1-yr. Renewal Option
DOH (VIBNL)	Golden Orange Centers, Inc.	1,400	\$ 19,782.00	10/1/2025	9/30/2030	5-yr. Renewal Option
DOH	Center Island, LLC	2,500	\$ 54,000.00	6/1/2023	5/31/2026	(2) 1-yr. Renewal Options
DOH	Fast Foto, Inc.	1,290	\$ 25,800.00	8/1/2025	7/31/2026	No Renewal Option
DOH	Cyclohexane, LLC	1,005	\$ 30,000.00	8/1/2023	7/31/2026	1-yr. Renewal Option
DOH (VIBNL)	Golden Orange Centers, Inc.	1,400	\$ 20,369.28	9/1/2022	8/31/2027	5-yr. Renewal Option
DHS	Fast Foto, Inc.	2,590	\$ 56,980.00	10/1/2022	9/30/2027	5-yr. Renewal Option
DHS	Zefo's Enterprises, LLC	21,754	\$ 478,588.00	3/1/2014	2/28/2029	10-yr. Renewal Option
DHS	Zefo's Enterprises, LLC	3,000	\$ 54,000.00	2/1/2026	1/31/2031	No Renewal Option
DHS	Luis N. Davila & Ana L. Davila	2,150	\$ 43,000.00	7/1/2018	6/30/2029	1-yr. Renewal Option
DHS	Zefo's Enterprises, LLC	4,300	\$ 70,821.00	3/1/2021	2/28/2026	5-yr. Renewal Option
DHS	Fast Foto, Inc.	3,360	\$ 87,360.00	12/1/2025	11/30/2030	1-yr. Renewal Option
DHS	Fast Foto, Inc.	1,290	\$ 28,380.00	12/1/2025	11/30/2030	1-yr. Renewal Option
DHS	Center Island, LLC	3,640	\$ 129,474.80	8/1/2023	7/31/2028	1-yr. Renewal Option
DOJ	Orange Grove Real Estate, LLC	11,353	\$ 164,618.50	12/1/2021	11/30/2026	5-yr. Renewal Option
DOJ	EJP, LLC	14,000	\$ 294,000.00	8/1/2018	6/30/2028	5-yr. Renewal Option
DOL	Castle Coakley Leasing, Inc	17,936	\$ 431,505.00	10/1/2010	9/20/2030	1-yr. Renewal Option
DLCA	P.D.C.M Associate, SE	6,000	\$ 91,500.00	4/1/2025	3/31/2027	No Renewal Option
VIL	Sunny Isle Developers, LLC	3,433	\$ 108,654.36	7/1/2025	9/30/2030	1-yr. Renewal Option
VING	Sunny Isle Developers, LLC	2,018	\$ 64,852.04	12/1/2022	11/31/2024	Expired
OCB	Christiansted Port Terminal Corp.	2,500	\$ 18,000.00	6/1/2022	5/31/2027	No Renewal Option
OIG	Virgin Islands Housing Finance Authority	1,300	\$ 20,687.52	8/1/2007	7/31/2026	2-yr. Renewal Option
OLG	Virgin Islands Housing Finance Authority	1,833	\$ 8,706.75	7/1/2010	6/30/2015	Expired
OLG	King Cross Associates, Inc.	11,524	\$ 227,438.59	7/1/2025	6/30/2026	No Renewal Option
OLG	Center Island, LLC	9,250	\$ 324,996.00	3/1/2022	2/28/2027	5-yr. Renewal Option
OLG	Virgin Islands Housing Finance Authority	292	\$ 3,504.00	7/1/2017	6/30/2018	Expired
DOP	Golden Orange Centers, Inc.	5,600	\$ 67,062.00	10/1/2025	9/30/2027	No Renewal Option
DPNR	Rainbow Plaza, Inc.	23,649	\$ 331,086.00	8/1/2025	7/31/2027	No Renewal Option
DSPR	Virgin Islands Economic Development Authority	4,032	\$ 24,917.76	11/1/2015	10/31/2027	No Renewal Option
DOT	Virgin Islands Public Finance Authority	2,250	\$ 27,000.00	6/1/2018	5/31/2028	1-yr. Renewal Option
DOT	Gina Dyer-Cintron	4,000	\$ 80,000.00	4/1/2022	3/31/2027	5-yr. Renewal Option
VIEO	Zefos Enterprises, LLC	4,500	\$ 81,000.00	3/1/2026	2/28/2031	No Renewal Option

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AGENCY	LANDLORD	SQ. FT.	ANNUAL RENT	START	TERMINATION	STATUS
ST. CROIX DISTRICT						
VIFEMS	ALM Holding Company, Inc.	5,500	\$ 108,000.00	10/1/2023	9/30/2026	No Renewal Option
VIFEMS	Norris Benjamin, Sr. d/b/a Benjamin Rentals	2,400	\$ 30,000.00	4/1/2022	3/31/2025	Expired-In Process
VIFEMS	Axis Development Group, LLC	864	\$ 26,697.60	10/1/2025	9/30/2026	1-yr. Renewal Option
VIPD	Rainbow Plaza, Inc.	24,808	\$ 372,120.00	8/1/2025	7/31/2030	No Renewal Option
VIPD	Michael A. Simmonds Company, Inc.	2,400	\$ 26,400.00	7/1/2015	6/30/2021	Expired-In Probate
VIPD	Strand Square, LLC	709.20	\$ 12,742.20	5/1/2025	4/30/2028	No Renewal Option
VIPD	Hannah's Rest Properties, Inc.	5,670	\$ 72,009.00	6/1/2025	5/31/2030	1-yr. Renewal Option
VIPD	Shuama Rental Properties, LLC	9,000	\$ 234,000.00	12/1/2024	11/30/2029	1-yr. Renewal Option
VIPD	Gertrude T. Gumbs	5,100/6,692 Parking	\$ 96,742.92	2/1/2025	1/31/2026	Expired-In Process
VIPD	Jolly Hill Realty Corp.	2,760	\$ 46,920.00	4/1/2012	3/31/2016	Expired
VIPD	Rainbow Plaza, Inc.	2,701	\$ 40,515.00	8/1/2025	7/31/2030	No Renewal Option
VIPD	Walter I.M Hodge RAD LLC	2,000	\$ 1.00	10/1/2025	9/30/2030	5-yr. Renewal Option
PSC	Zefo's Enterprises, LLC	3,000	\$ 54,000.00	11/1/2025	10/31/2030	No Renewal Option
VITEMA	WRP, LLC	8,996	\$ 170,924.00	10/1/2025	9/30/2027	1-yr. Renewal Option
VITEMA	Office of Territorial Public Defender	2,100	\$ 23,100.00	12/1/2024	11/30/2027	1-yr. Renewal Option
DOT	Prime Storage St. Croix, LLC	200	\$ 4,196.04	1/1/2023	12/31/2026	1-yr. Renewal Option
DOL	Prime Storage St. Croix, LLC	200	\$ 4,196.04	1/1/2023	12/31/2026	1-yr. Renewal Option
DOJ	Prime Storage St. Croix, LLC	50	\$ 1,704.72	1/1/2023	12/31/2026	1-yr. Renewal Option
DOJ	Prime Storage St. Croix, LLC	50	\$ 1,704.72	1/1/2023	12/31/2026	1-yr. Renewal Option
DOJ	Prime Storage St. Croix, LLC	200	\$ 4,196.04	1/1/2023	12/31/2026	1-yr. Renewal Option
DOJ	Prime Storage St. Croix, LLC	200	\$ 4,196.04	1/1/2023	12/31/2026	1-yr. Renewal Option
VIEO	Prime Storage St. Croix, LLC	300	\$ 5,179.56	1/1/2023	12/31/2026	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	100	\$ 2,884.80	12/1/2022	11/30/2026	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	200	\$ 4,196.04	12/1/2022	11/30/2026	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	200	\$ 4,196.04	12/1/2022	11/30/2026	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	250	\$ 4,851.72	12/1/2022	11/30/2026	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	200	\$ 4,196.04	12/1/2022	11/30/2026	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	200	\$ 4,196.04	12/1/2022	11/30/2026	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	200	\$ 4,196.04	12/1/2022	11/30/2026	1-yr. Renewal Option
IRB	Prime Storage St. Croix, LLC	250	\$ 4,710.36	12/1/2025	11/30/2027	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	200	\$ 4,812.00	8/1/2025	7/30/2027	1-yr. Renewal Option
DOH	Prime Storage St. Croix, LLC	300	\$ 6,564.00	8/1/2025	7/30/2027	1-yr. Renewal Option
St. Croix District Agreement Totals: 82		304,581	\$ 6,145,693.43			
AGENCY	LANDLORD	SQ. FT.	ANNUAL RENT	START	TERMINATION	STATUS
ST. THOMAS/ST. JOHN DISTRICT						
BOC	Waterfront 72 Kronprindsens Gade, LLC	4,215	\$ 180,000	6/1/2021	5/31/2026	1-yr. Renewal Option
BIT	St. Thomas Properties, LLC	5,000	\$ 134,491	4/1/2022	3/31/2027	5-yr. Renewal Option
BIT	SBA Towers USVI II, LLC	Tower Space	\$ 29,642	6/1/2016	5/31/2030	(3) 4-yr. Renewal Options
BIT	Royale Systems, LLC	Tower Space	\$ 146,400	12/1/2008	11/30/2026	5-yr Renewal Option
BIT	Choice Communications, LLC	Tower Space	\$ 43,200	7/1/2014	6/30/2015	Expired
BIT	SBA Towers USVI II, LLC	Tower Space	\$ 57,022	8/1/2009	7/31/2027	(4) 3-yr. Renewal Options
BIR	First Bank Puerto Rico	21,800	\$ 555,682	8/1/2010	12/31/2026	5-yr. Renewal Option
BIR	St. Thomas Properties, LLC	2,300	\$ 50,600	12/1/2009	11/30/2026	5-yr. Renewal Option
BIR	Virgin Islands Port Authority	1368	\$ 12,000	6/3/2024	6/2/2034	10-yr. Renewal Option
BMV	Tutu Park Limited	2,760	\$ 63,480	7/1/2021	6/30/2026	5-yr Renewal Option
DOE	Lindon Corporation	2,700	\$ 53,055	8/15/2011	8/14/2026	1-yr. Renewal Option
DOE	Tutu Park Limited	8,592	\$ 179,000	9/30/2022	8/31/2028	3-yr. Renewal Options
DOE	Virgin Islands Port Authority	10,240	\$ 286,748	12/31/2022	11/30/2027	5-yr. Renewal Option
DOE	Yacht Haven USVI, LLC	7,083	\$ 226,656	3/1/2023	2/28/2028	2-yr. Renewal Option
DOE	Virgin Islands Housing Finance Authority	3,500	\$ 10,000	3/1/2025	2/28/2030	No Renewal Option
ES	Lockhart Realty	4,641	\$ 102,102	6/1/2012	5/31/2029	2-yr. Renewal Option
ES	St. John Marketplace	455	\$ 30,030	12/1/2015	11/30/2028	In Option Period
DOH	Elaine Co., Inc.	3,500	\$ 49,872	11/1/1993	10/31/2027	5-yr. Renewal Option
DOH	Elaine Co., Inc.	7,000	\$ 105,000	7/1/1992	9/30/2027	5-yr. Renewal Option
DOH	Elaine Co., Inc.	7,000	\$ 105,000	12/1/2014	11/30/2027	5-yr. Renewal Option
DOH	Tutu Park Limited	1,050	\$ 21,000	10/1/1997	1/14/2025	Expired
DOH	Tutu Park Limited	292	\$ 6,000	1/1/2015	12/31/2023	Expired
DOH	Leroy Smith	9,000	\$ 108,000	1/1/2021	12/31/2026	In Option Period
DOH/ VIBNL	Grupo Edifica Corporation, Inc.	2,865	\$ 85,950	7/1/2023	6/30/2028	5-yr. Renewal Option
DOH	Medical Arts Complex, Inc.	1,450	\$ 43,790	8/1/2023	7/31/2028	No Renewal Option
DOH	Ross Estates Limited Partnership	442	\$ 9,503	6/1/1994	5/31/2012	Expired

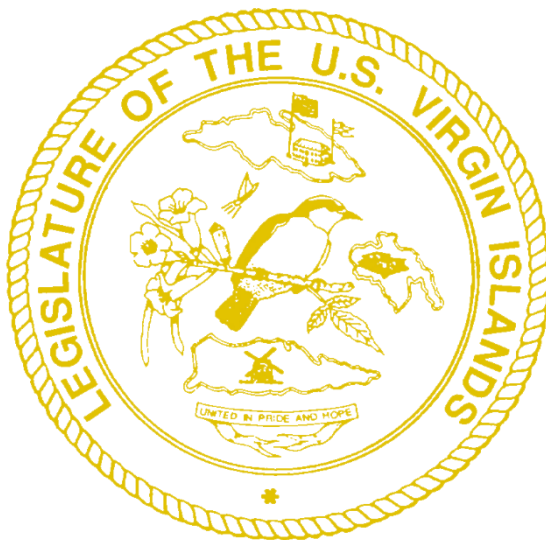
COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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AGENCY	LANDLORD	SQ. FT.	ANNUAL RENT	START	TERMINATION	STATUS
ST. CROIX DISTRICT						
DOH	Ross Estates Limited Partnership	900	\$ 16,200	11/1/1993	10/31/2012	Expired
DOH	Ross Estates Limited Partnership	980	\$ 21,070	7/1/1996	6/30/2012	Expired
DOH	Ross Estates Limited Partnership	1,090	\$ 16,778	8/1/2003	7/31/2011	Expired
DOH	Ross Estates Limited Partnership	2,100	\$ 37,800	11/1/2014	10/31/2020	Expired
DOH	Ross Estates Limited Partnership	4,740	\$ 101,910	11/1/2014	10/31/2020	Expired
DOH	Ross Estates Limited Partnership	6,840	\$ 12,255	6/1/2010	5/31/2012	Expired
DOH	University of the Virgin Islands	1,794	\$ 57,552	6/1/2025	5/31/2027	1-yr. Renewal Option
DOH	Tutu Park Limited	2,800	\$ 75,600	4/1/2025	3/31/2029	2-yr Renewal Option
DOH	Tutu Park Limited	3,753	\$ 101,331	4/1/2025	3/31/2029	2-yr Renewal Option
DOH	Tutu Park Limited	2,118	\$ 57,180	4/1/2025	3/31/2029	2-yr Renewal Option
DHS	Virgin Islands Housing Authority	4,105	\$ 7,800	5/1/2004	6/30/2026	In Option Period
DHS	Virgin Islands Housing Authority	2,000	\$ 2,400	10/1/2018	6/30/2026	In Option Period
DHS	Virgin Islands Housing Authority	1,010	\$ 2,400	12/1/2006	6/30/2026	In Option Period
DHS	Tutu Park Limited	20,000	\$ 42,682	7/1/2025	6/30/2032	3-yr. Renewal Option
DHS	Caribbean Off the Grid Plaza, LLC	3,425	\$ 226,050	2/1/2025	1/31/2030	(5) 1-yr. Renewal Option
DHS	Caribbean Off the Grid Plaza, LLC	15,860	\$ 769,989	1/1/2026	12/31/2030	(5) 1-yr. Renewal Option
DHS	Virgin Islands Housing Authority	1,056	\$ 1	6/1/2021	12/31/2025	Expired in Process
DOJ	Cleone H. Creque and Tanyacleone Creque Hodge	3,963	\$ 18,600	1/9/2017	1/8/2027	(2) 5-yr. Renewal Options
DOJ	St. Thomas Properties, LLC	10,448	\$ 293,155	10/1/2015	12/31/2028	In Option Period
DOJ	Employees Retirement System of the GVI	22,634	\$ 479,833	12/1/1989	11/30/1998	Expired
DOL	Kenneth Sweeney & Conrad Watt	17,000	\$ 250,435	8/1/2012	7/31/2027	1-yr. Renewal Option
DPNR	Cyril V. Francois Associates , LLC	1,405	\$ 36,529	2/1/2013	1/31/2026	2-yr. Renewal Option
DPNR	VIYA	15,000	\$ 300,000	7/1/2021	12/31/2023	Expired in Process
DPNR	Tropical Marine, Inc.	2,080	\$ 85,200	7/1/2022	6/30/2027	2-yr. Renewal Option
DOP	Government Employees Retirement System	10,870	\$ 139,680	10/1/2022	9/30/2027	(3) 5-yr. Renewal Options
DOT	Virgin Islands Port Authority	272	\$ 13,600	4/1/2017	7/14/2021	Expired
LEPC	St. Thomas Properties, LLC	2,189	\$ 47,064	5/15/2014	5/14/2027	1-yr. Renewal Option
OLG	St. Thomas Properties, LLC	3,890	\$ 99,195	6/1/2018	5/31/2030	5-yr. Renewal Option
OLG	St. Thomas Properties, LLC	9,500	\$ 300,675	3/1/2020	12/31/2029	5-yr. Renewal Option
OLG	St. Thomas Properties, LLC	1,200	\$ 31,080	10/1/2013	9/30/2028	5-yr. Renewal Option
OLG	St. Thomas Properties, LLC	8,740	\$ 226,366	12/16/2003	9/30/2028	5-yr. Renewal Option
OLG	Islandia Building, Inc.	1,500	\$ 93,570	6/1/2008	5/31/2027	1-yr. Renewal Option
OMB	United States Postal Service	7,014	\$ 1	11/28/1978	9/30/2027	5-yr. Renewal Option
OVA	Elaine Co. Inc.	1,500	\$ 45,000	9/1/2011	8/31/2027	5-yr. Renewal Option
VIEO	St. Thomas Properties, LLC	1,584	\$ 47,916	7/1/2021	6/30/2026	5-yr. Renewal Option
VING	St. Thomas Properties, LLC	700	\$ 24,323	4/1/2006	3/31/2028	5-yr. Renewal Option
VIPD	Humane Society of St. Thomas	22,561	\$ 1	1/1/2011	12/31/2061	2-yr. Renewal Option
VIPD	St. Thomas Liquor Co., Ltd.	9,900	\$ 341,000	11/1/2022	10/31/2027	1-yr. Renewal Option
VIPD	Gottlieb's Quickway Service Center, Inc.	2,387	\$ 78,000	2/1/2023	1/31/2028	1-yr. Renewal Option
VIPD	First Bank Puerto Rico	538	\$ 1	8/1/2008	7/31/2013	Expired
VIPD	Virgin Islands Housing Authority	3,848	\$ 1	9/1/2013	8/31/2016	Expired
VIPD	Government Employees Retirement System	1,992	\$ 107,220	8/1/2024	7/31/2027	(2) 1-yr. Renewal Options
		1,500	\$ 69,720	8/1/2024	7/31/2027	(2) 1-yr. Renewal Options
VIPD	Davis Management Co., Inc.	4,250	\$ 45,748	4/1/2025	3/31/2030	5-yr. Renewal Option
VIPSC	LAB Management, LLC	4,148	\$ 65,580	8/1/2020	7/31/2028	5-yr. Renewal Option
BIR	Prime Storage St. Thomas, LLC	9,200	\$ 152,720	1/1/2022	12/31/2026	In Option Period
DOH	Prime Storage St. Thomas, LLC	100	\$ 2,151	1/1/2022	12/31/2025	Termination in Progress
DOJ	Prime Storage St. Thomas, LLC	300	\$ 10,653	10/1/2022	12/31/2025	Expired in Process
DOJ	Prime Storage St. Thomas, LLC	400	\$ 13,748	10/1/2022	12/31/2025	Expired in Process
DOL	Prime Storage St. Thomas, LLC	450	\$ 9,815	3/1/2022	12/31/2026	1-yr. Renewal Option
DLCA	Prime Storage St. Thomas, LLC	200	\$ 5,844	3/27/2023	12/31/2026	In Option Period
DLCA	Prime Storage St. Thomas, LLC	200	\$ 6,416	3/27/2023	12/31/2026	In Option Period
OCB	Prime Storage St. Thomas, LLC	300	\$ 10,122	8/1/2023	12/31/2027	1-yr. Renewal Option
PSC	Prime Storage St. Thomas, LLC	100	\$ 5,048	1/1/2022	12/31/2026	1-yr. Renewal Option
VIEO	Prime Storage St. Thomas, LLC	200	\$ 8,046	8/1/2023	12/31/2027	1-yr. Renewal Option
VIPD	Prime Storage St. Thomas, LLC	450	\$ 6,143	1/1/2022	12/31/2026	1-yr. Renewal Option
St. Thomas/St. John District Agreement Totals: 81 (Includes 4 STJ)		366,337	\$ 7,713,420			
Territorial District Agreement Totals: 163		670,918	\$ 13,859,113			

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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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