

**FISCAL YEAR 2027 REVENUE BUDGET
(EXCLUDING FEDERAL FUNDS)**

DEPT. Department of Agriculture

FUND DESCRIPTION REVENUE COLLECTIONS -CHARGES

FUND NUMBER

ORG

OBJECT CODE

REVENUE SOURCE Services/ Supplies

VI CODE CITATION

MONTH	FY-2025 ACTUALS	FY-2026 ESTIMATED	FY-2027 PROJECTION
OCTOBER	14,600	18,000	18,500
NOVEMBER	9,688	12,000	12,500
DECEMBER	9,604	12,000	12,500
JANUARY	11,851	14,000	14,600
FEBRUARY	6,855	9,000	11,000
MARCH	11,002	14,000	16,000
APRIL	11,707	14,000	16,000
MAY	16,225	20,000	22,000
JUNE	17,975	21,000	23,000
JULY	16,135	20,000	22,000
AUGUST	18,669	21,000	23,000
SEPTEMBER	18,320	21,000	21,500
	162,631	196,000	212,600