

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

**VIRGIN ISLANDS DEPARTMENT OF
AGRICULTURE**

AUGUST 7, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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Ms. Odette Gordon.....Budget Analyst
Ms. Ashley WattleyBudget Analyst
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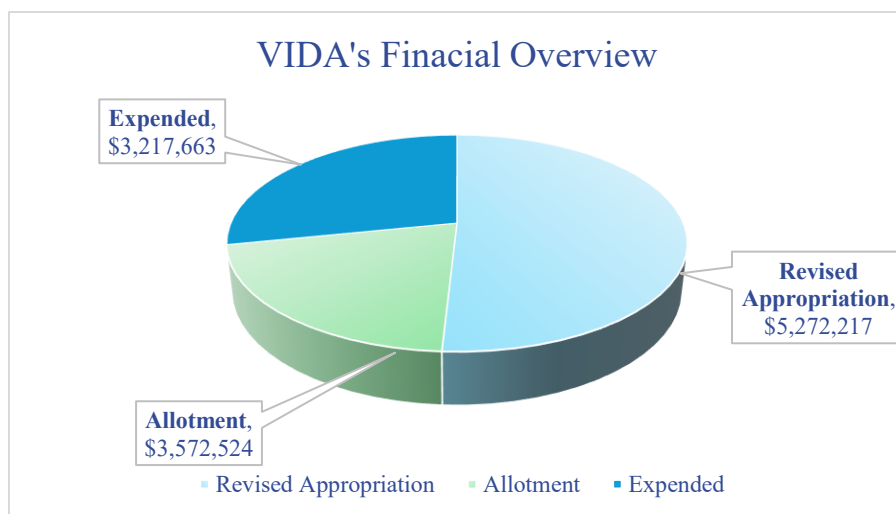
DEPARTMENT'S OVERVIEW

The Virgin Islands Department of Agriculture (VIDA) was established under Act No. 5265 and later amended by Act No. 6070 to provide agricultural services and technical assistance to the Territory's farming community. VIDA plays a key role in advancing agricultural development, strengthening food security, and promoting sustainable land use throughout the U.S. Virgin Islands.

The mission of VIDA is to support a strong and growing agricultural industry in the U.S. Virgin Islands by encouraging economic development while protecting consumers and promoting environmental sustainability.

VIDA AT A GLANCE

For Fiscal Year 2026, the Department was initially appropriated **\$5,414,512** under Act No. 9035. This is inclusive of an additional amount of **\$246,277** allocated in support of VIDA's *Industrial Hemp Commission*. The budget ceiling was subsequently revised downward to **\$5,272,217** by the Office of Management and Budget (OMB) to account for the transfer of **\$160,000** to the Single Payer Utilities Fund. The Department also received **\$17,705** for salary increases.



As reported by the Department, expenditures through July 24, 2026, consisted of the following:

Department of Agriculture	As of July 24, 2026
Personnel Services	\$ 1,828,655
Fringe Benefits	969,726
Supplies	112,737
Other Services & Charges	306,546
Utilities	-
Capital Outlays	-
Total Expenditures	\$ 3,217,663

Exhibit I

Exhibit II displays a detailed listing of FY 2026 allotment log, as presented by the Office of Management and Budget.

Department of Agriculture	Legislative Appropriation Act No. 9035	FY 2026 Single Payer Transfer	FY 2026 Salary Increases	FY 2026 Revised Ceiling/Appro.	Total Allotment 8/06/2026	Total Unallotted 8/06/2026
Personnel	\$ 2,831,931	\$ -	\$ 13,500	\$ 2,845,431	\$ 2,020,101	\$ 825,330
Fringe Benefits	1,507,486	-	4,205	1,511,691	1,075,335	436,356
Supplies	148,874	-	-	148,874	106,196	42,678
Other Services and Charges	519,944	-	-	519,944	370,892	149,052
Utilities	160,000	(160,000)	-	-	-	-
DOA Industrial Hemp Commission	246,277	-	-	246,277	-	246,277
Total VIDA 830	\$ 5,414,512	\$ (160,000)	\$ 17,705	\$ 5,272,217	\$ 3,572,524	\$ 1,699,693

Exhibit II

An update regarding initiatives was requested but not provided.

FY 2025 INITIATIVES	UPDATE
Farmer Stress Support Program	Connected with 11 farmers in the past month territory-wide
Generator Repairs on STT (Abattoir)	Ongoing
Water Infrastructure Needs	Construction of two cisterns in STT. Awaiting Pre-Construction Meetings with DPW
In House Road Repair Work in STT (Bordeaux)	Ongoing
Water Trucks: STX & STT	STX received; STT will receive upon delivery on August 15, 2025
New Wells in STX	Ongoing
Support From USDA to Improve Roads	In progress; Design Phase

Exhibit III

FUND FLOW ANALYSIS

The Department's Fiscal Year 2026 fund flow analysis outlines the VIDA's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available; and notes that the expenditures reflect commitments made through July 24, 2026.

Dept.	Fund Source	Revised Appropriation	Allotted as of August 06, 2026	Obligated	Expended as of July 24, 2026	Balance	Remarks
VIDA	General	\$5,272,217	\$3,572,524	-	\$3,217,663	\$2,054,554	\$1,699,693 unallotted

Exhibit IV

- Of the **\$5,272,217** General Fund appropriation, the Department received **\$3,572,524** in allotments, representing **68%** of the total.
- Expenditures of **\$3,217.663** represents **61%** of the revised appropriation

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$5,330,880** for Fiscal Year 2027.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Chg
General Fund: 0100					
Personnel Services	\$ 2,853,342	\$ 3,320,768	\$ 3,175,234	\$ 145,534	(4%)
Fringe Benefits	1,388,264	1,744,599	1,778,775	34,176	2%
Supplies	207,206	148,874	107,000	(41,874)	(28%)
Other Services & Charges	501,618	519,944	109,871	\$ (410,073)	(79%)
Utilities	-	-	160,000	160,000	100%
Capital Projects	-	-	-	-	-
Total General Fund	\$ 4,950,430	\$ 5,734,185	\$ 5,330,880	\$ (403,305)	(7%)

Exhibit V

In addition to its direct appropriation, VIDA received a recommended *General Fund* appropriation of \$252,385 from the *Miscellaneous Section* to support the *Industrial Hemp Commission*.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Chg
Miscellaneous Section					
MM032 - Industrial Hemp Commission	\$ 59,170	\$ 246,277	\$ 252,385	\$ 6,108	2%
Total Miscellaneous Section	\$ 59,170	\$ 246,277	\$ 252,385	\$ 6,108	2%

Exhibit VI

Exhibit VII provides a three-year financial summary comparing *Federal Fund* recommendations as presented in the FY 2027 Executive Budget.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Chg
Federal Grants: 3100					
Personnel Services	\$ 236,400	\$ 474,690	\$ 350,624	\$ (124,066)	(26%)
Fringe Benefits	124,080	288,339	295,484	7,145	2%
Supplies	44,272	187,298	643,357	456,059	-
Other Services & Charges	302,005	3,056,310	3,903,603	847,293	28%
Capital Projects	19,702	-	5,986,000	5,986,000	100%
Total Federal Grants	\$ 726,459	\$ 4,006,637	\$ 11,179,068	\$ 7,172,431	-

Exhibit VII

PERSONNEL SERVICES

The Governor has recommended **\$3,175,234** in General Fund appropriations for personnel services in Fiscal Year 2027. Signifying a **6% increase** of **\$182,303** above the FY 2026 recommendation.

- The Department of Agriculture currently has one **Welder** position whose salary remains at **\$32,306** for FY 2027.

VIDA			Position Classification				
Fiscal Year 2027			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total	Total
General Fund – 0100	62.00	\$ 3,175,234	26.00	\$1,695,100	36.00	\$ 1,440,134	\$ 40,000
Federal Fund- 3100	7.00	350,624	7.00	350,624	-	-	-
Grand Total	69.00	\$ 3,525,858	33.00	\$2,045,724	36.00	\$ 1,440,134	\$ 40,000

VIDA			Position Classification				
Fiscal Year 2026			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total	Total
General Fund – 0100	62.00	\$ 2,992,931	26.00	\$1,604,300	36.00	\$ 1,348,631	\$ 40,000
Federal Fund- 3100	5.00	242,618	5.00	242,618	-	-	-
Grand Total	67.00	\$ 3,235,549	31.00	\$1,846,918	36.00	\$ 1,348,631	\$ 40,000

Exhibit VIII

VIDA reported a total of twelve vacancies, **(9)** General Fund and **(3)** federally fund positions.

<u>Unclassified Positions</u>	FTE	FY 2027
General Fund		
Sanitation Manager	1.00	\$ 36,050
Program Assistant	1.00	46,000
Agricultural Property Inspector	1.00	45,000
Public Information Officer	1.00	60,000
Total Unclassified Positions	4.00	\$ 187,050
<u>Classified Positions</u>		
Laborer	1.00	\$ 35,000
Heavy Equipment Mechanic	1.00	43,893
Butcher	1.00	35,000
Chief Butcher	1.00	41,665
Supervisor Agricultural Pest Control	1.00	42,501
Total Classified Positions	5.00	\$ 198,059
Total Vacancies Under General Fund	9.00	\$ 385,109
Federal Fund		
<u>Classified Positions</u>		
Urban & Community Forest Coordinator	1.00	\$ 70,000
NACD Technical Assistant Coordinator	1.00	35,000
Forestry Partnership Coordinator	1.00	45,360
Total Classified Positions	3.00	\$ 150,360
Total Vacancies	12.00	\$ 535,469

Exhibit IX

OTHER SERVICES & CHARGES

Exhibit X provides a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor's recommended budget for Fiscal Year 2027 as presented in the Executive Budget.

- Security Services decreased by **92%** from previous Fiscal Year 2026.

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% Change
0100-General Fund					
Debris Removal	\$ 21,364	\$ -	\$ -	\$ -	-
Repairs & Maintenance	88,269	29,035	-	(29,035)	(100%)
Automotive Repair & Maintenance	18,383	12,000	7,000	(5,000)	(42%)
Rental Of Land/Buildings	5,250	-	-	-	-
Rental Machines/Equipment	6,928	-	-	-	-
Professional Services	26,917	83,632	-	(83,632)	(100%)
Security Services	91,368	120,000	10,000	(110,000)	(92%)
Communication	137,015	25,000	24,871	(129)	(0.52%)
Advertising & Promotion	2,540	3,000	3,000	-	-
Printing And Binding	-	1,000	1,000	-	-
Transportation - Not Travel	24,265	30,000	24,000	(6,000)	(20%)
Travel	26,711	15,000	15,000	-	-
Travel / Cash Advance	14,011	10,000	10,000	-	-
Purchase Bulk Airline	33,858	15,000	15,000	-	-
Other Services Noc	4,740	176,277	-	(176,277)	(100%)
Total 0100-General Fund	\$ 501,619	\$ 519,944	\$ 109,871	\$ (410,073)	(79%)
6068 - Tourism Advertising Revolving					
Repairs & Maintenance	-	\$ 250,000	\$ 250,000	-	-
Total Tourism Advertising Revolving	-	\$ 250,000	\$ 250,000	-	-
6069 - Tourism Advertising Revolving					
Other (No line item)	\$ 38,293	-	-	-	-
Total Tourism Advertising Revolving	\$ 38,293	-	-	-	-
3100 - Federal Grants All Except Doe					
Debris Removal	\$ 5,000	\$ -	\$ -	\$ -	-
Professional Services	68,150	-	-	-	-
Training	2,500	-	-	-	-
Advertising & Promotion	88,170	-	-	-	-
Printing And Binding	3,628	-	-	-	-
Transportation - Not Travel	14,409	-	-	-	-
Travel	5,502	-	-	-	-
Travel / Cash Advance	6,438	-	-	-	-
Grants/Independent Government Agencies	68,183	-	-	-	-
Grants/Ind Govt Agencies	40,000	-	-	-	-
Other Services NOC	25	3,060,838	3,903,603	842,765	28%
Total Federal Grants All Except Doe	\$ 302,005	\$ 3,060,838	\$ 3,903,603	\$ 842,765	28%
6024 - Agriculture Revolving					
Repairs & Maintenance	\$ 33,644	\$ -	-	\$ -	-
Automotive Repair & Maintenance	140	-	-	-	-
Professional Services	5,415	-	-	-	-
Communication	8,956	-	-	-	-
Printing And Binding	112	-	-	-	-
Transportation - Not Travel	3,274	-	-	-	-
Travel	400	-	-	-	-
Travel / Cash Advance	150	-	-	-	-
Other Services Noc	19,057	400,000	-	(400,000)	(100%)
Total Agriculture Revolving	\$ 71,148	\$ 400,000	-	\$ (400,000)	(100%)
Total Other Services & Charges	\$ 913,065	\$ 4,230,782	\$ 4,263,474	\$ 32,692	0.77%

EXPENDITURES

Exhibit XI outlines actual expenditures by category for FY 2025, along with FY 2026 expenditures incurred through July 24, 2026.

Line Item	Oct. 1, 2024 – Sept. 30, 2025	Oct. 1, 2025 – July 24, 2026
Personnel Services		
Classified Employee Salaries	\$ 821,255	\$ 566,360
Unclassified Empl. Salaries	964,048	734,672
Temp/Part Time Salaries	23,472	12,759
Overtime Salaries	93,689	63,847
Night Differential Comp	-	-
Other Differential Comp	39,432	24,774
Lump Sum Payments	48,613	17,176
Fees & Compensation Noc	152,112	69,912
Holiday Pay	167,915	122,283
Sick Pay	90,407	71,952
Accrued Leave Pay	122,762	100,028
Admin Leave Pay	53,610	42,312
Funeral	3,080	3,394
Jury Service	48	-
Health Insurance Premium	-	(812)
Sub-Total	\$ 2,580,443	\$ 1,828,655
Fringe Benefits		
Fringe Benefits	\$ -	\$ -
Employer Contr. Retirement	509,552	367,992
F.I.C.A.	159,872	113,058
Medicare	37,416	26,493
Health Insurance Premium	555,235	442,141
Workers Comp. Premiums	-	20,041
Uniform Allowance	-	-
Sub-Total	\$ 1,262,075	\$ 969,726
Supplies		
Supplies	\$ -	\$ -
Office Supplies	9,536	5,638
Operating Supplies	72,992	47,771
Vehicle Supplies	58,581	14,988
Repair & Maintenance Sup	9,834	11,563
Small Tools/Minor Equipment	7,645	17,600
Agriculture Food And Supplies	28,235	8,793
Food & Catering	3,075	-
Medical Supplies	10,026	5,757
Data Processing Software	2,877	-
Clothing & Cloth Material	4,406	627
Sub-Total	\$ 207,206	\$ 112,737
Other Services & Charges		
Debris Removal	\$ 21,364	\$ -
Repairs And Maintenance	88,269	73,121
Automobile Repair & Maint.	18,383	4,192
Rental- Land/Building	5,250	-

Line Item	Oct. 1, 2024 – Sept. 30, 2025	Oct. 1, 2025 – July 24, 2026
Rental - Machines/Equipment	6,928	-
Professional Services	26,917	16,195
Security Services	91,368	39,800
Training	-	3,000
Communication	137,015	29,594
Advertising And Promotion	2,540	-
Printing And Binding	-	128
Transportation - Not Travel	24,265	33,543
Travel	26,711	25,035
Travel / Cash Advance	14,011	4,001
Purchase Bulk Airline Tickets	33,858	9,656
Grants Private Agency & Indiv	-	37,500
Other Services Noc	4,740	30,780
Sub-Total	\$ 501,618	\$ 306,546
Utility Services		
Electricity/ Water	-	-
Sub-Total	-	-
Capital Outlays		
Machines & Equipment		-
Vehicles	-	-
All Other	-	-
Sub-Total	-	-
Total Expenses	\$ 4,551,342	\$ 3,217,663

Exhibit XI

LEASES /RENTAL

The Department of Agriculture does not have any properties under lease. However, the Department has one hundred and thirty-seven (**137**) leases with local farmers on St. Croix and forty-one (**41**) leases on St. Thomas, totalling one hundred and seventy-eight (**178**). A detailed listing can be found on *Appendix II*.

- The Department receives approximately **\$20,792** in payments from these leases.
 - Outstanding balance of **\$28,537** owed to the Department currently.
- It should be noted that some leases did not have a figure associated and some are vacant. Therefore, a complete and accurate count cannot be provided at this time.
- Four (**4**) plots have been reported vacant for FY 2027 on St. Croix. Details are provided in *Exhibit XII*

Plot Number/Location	Contract	Year	Purpose	Acres	Amount	Outstanding
Bonne Esperance	Permit	-	Livestock	98.3	\$ 1,475	\$ -
Windsor	-	-	Livestock	50	750	-
Estate Body Slob	Lease	1999	-	82.74 / 125.2058	-	-
Community Gardens	Permit	2000	Food Crops	1	20	60
Total: 4				149.3	\$ 2,245	\$ 60

Exhibit XII

PROFESSIONAL SERVICES CONTRACTS

Exhibit XIII displays the VIDA's Professional Service Contracts.

Vendor Name	Type Of Service	Funding Source	FY 2027 Amount
Oliver Exterminating	Exterminating on STX	General	\$ 2,040
Real Tech Exterminating	Exterminating on STT	General	12,542
Casi Distributors	Le Blue Water	General	2,400
VI Cleaning Services	Cleaning Services on STT	General	8,000
Atlantic Trucking	Garbage Disposal	General	16,250
Jolly Green Maintenance	A/C Maintenance on STX	General	42,400
TOTAL:6			\$ 83,632

Exhibit XIII

VEHICLE

The Department of Agriculture has thirty-nine (39) vehicles on St. Croix and sixteen (14) on the islands of St. Thomas and St. John for a total of fifty-three (53) vehicles. VIDA also owns eighteen (18) implements located on St. Croix. *Appendix III* displays a detailed listing of those vehicles and implements for the department.

- Fuel/maintenance costs, funding source, and status of ownership were requested but not provided.

FEDERAL GRANTS

The Department of Agriculture administers 23 federal grants, including 2 grants totalling \$244,088 that are scheduled to expire by September 2026. A complete listing of all federal grants available to the Department is provided in *Exhibit XIV*. VIDA has reported twelve (12) grants that have been unspent since received.

- The total unspent grant funds amount to \$9,300,468.

Grant	Grant Period	Amount Awarded	Amount Expended	Remaining Balance
Division of Marketing				
2023 Specialty Crop Block Grant Program	09/30/2023 - 09/29/2026	\$ 244,646	\$ 82,867	\$ 161,778
2025 Specialty Crop Block Grant Program	09/30/2025 - 09/29/2028	246,902	-	246,902
Subtotal		\$ 491,548	\$ 82,867	\$ 408,680
Forest Stewardship Program (FSP)				
2022 Forest Stewardship Program	09/16/2022 - 08/31/2027	\$ 101,856	\$ 42,918	\$ 58,938
2024 Forest Stewardship Program	07/25/2024 - 08/21/2027	102,372	1,226	101,146
2023 FSP Capacity Building Program	09/21/2023 - 04/30/2028	49,500	-	49,500
2025 FSP BIL Capacity Building Program	12/19/2024 - 10/31/2027	110,500	56,789	53,711
Forest Stewardship Program - Nursery Revegetation Program	09/17/2024 - 07/31/2027	225,000	56,540	168,460
Forest Stewardship Program - Landowner Cost Share Program	06/16/2025 - 12/31/2029	3,000,000	-	3,000,000
Forest Stewardship Program -Underserved Landowners Program	09/17/2024 - 08/31/2029	500,000	50,022	449,979
Subtotal		\$ 4,089,228	\$ 207,495	\$ 3,881,734
Forest Legacy Program (FLP)				
2024 Forest Legacy Program (FLP)	08/22/2024 - 08/31/2028	\$ 75,000	\$ 41,597	\$ 33,403
FLP Land Acquisition Program Inner Brass Island	09/11/2024 - 08/31/2029	5,190,000	-	5,190,000
Subtotal		\$ 5,265,000	\$ 41,597	\$ 5,223,403
Urban & Community Forestry Programs (U&CF)				
2022 Urban and Community Forestry Program	09/15/2022 - 09/14/2027	\$ 150,000	\$ 76,546	\$ 73,454
2023 Urban and Community Forestry Program	08/22/2023 - 08/21/2028	200,000	34,632	165,368
2024 Urban and Community Forestry Program	07/26/2024 - 07/25/2029	200,000	50,468	149,532

Grant	Grant Period	Amount Awarded	Amount Expended	Remaining Balance
2023 U&CF BIL Capacity Building Program	09/23/2025 - 09/20/2028	49,500	-	49,500
2025 U&CF BIL Capacity Building Program	01/07/2025 - 09/30/2027	110,500	-	110,500
Subtotal		\$ 1,010,000	\$ 161,646	\$ 848,354
Veterinary Services				
2026 Animal Disease Traceability Program (ADT)	05/08/2026 - 03/31/2027	\$ 14,504	-	\$ 14,504
2026 Tropical Bont Program (TBT)	06/11/2026 - 03/31/2027	26,000	-	26,000
2026 Umbrella Program (UMB)	05/08/2026 - 03/31/2027	6,088	-	6,088
Subtotal		\$ 46,592		\$ 46,592
Administration Division				
2023 National Association of Conservation District (NACD)	12/12/2023 - 09/30/2026	\$ 139,862	\$ 57,552	\$ 82,310
2025 Micro Grants for Food Security Program	09/30/2025 - 09/29/2028	237,100	-	237,100
2026 Cooperative Agriculture Pest Survey Program (CAPS)	08/16/2026 - 08/15/2027	70,374	-	70,374
Subtotal		\$ 447,336	\$ 57,552	\$ 389,784
Total Grants: 23		\$11,349,704	\$ 551,157	\$10,798,547

Exhibit XIV

REVENUE COLLECTION

Exhibit XV presents a summary of the Department's Revenue Collections for Fiscal Year 2026. A detailed chart can be found on *Appendix V*.

Molasses	\$ 1,909
Animal Licenses	2,700
Animal Feed	37,149
Equipment Rental (Land Preparation)	6,140
Fertilizer	5,353
Land Rental (Leases)	9,413
Market Rentals	11,051
Seedlings, Fruit Trees, Seeds	7,226
Slaughterhouse Fees (Abattoir)	8,039
Veterinary Health Services (Visits & Supplies)	16,511
Water Delivery	3,678
Hay	3,200
Promix	3,764
Water, Hay, Promix	-
Nursery Supplies (Fencing, Irrigation, Trays, etc.)	-
Total	\$ 116,133

Exhibit XV

DEOBLIGATION OF FUNDS

At present, the Department has not received official notification of any reduction in grant funds.

OUTSTANDING VENDOR PAYMENTS

Outstanding vendor payments as of July 29, 2026 were **\$91,080**.

Vendor Name	Contact	No Contract	Amount Owed
Atlantic Maintenance & Trucking Service Inc.	X	-	\$ 19,952
Real Tech Exterminating LLC	X	-	2,800
Brava(One Communications)	-	X	16,200
Ocean Pest Control Services Enterprise, LLC	X	-	3,160
VI Cleaning Enterprise, LLC	X	-	5,200
USA Blue Book	-	X	2,203
Caribbean Grocery	-	X	40,029
Cruzan Viril	-	-	1,536
Total: 8			\$ 91,080

Exhibit XVI

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

No audit reports were identified for the Department of Agriculture.

SUMMARY

The Governor has recommended a General Fund Appropriation of **\$5,824,777** for the Department of Agriculture during Fiscal Year 2027.

\$ 3,175,234	Personnel Services
1,778,775	Fringe Benefits
107,000	Supplies
109,871	Other Services
160,000	Utilities
\$ 5,330,880	Governor's General Fund Recommendation
246,277	Industrial Hemp Commission – Miscellaneous
500,000	Tourism Revolving Fund
\$ 6,077,157	Total Appropriation for FY 2027



Theodora Philip, DBA
Post Auditor

APPENDIX I

VIDA'S PERSONNEL LISTING

Position Name	FY 2026	FTE	FY 2027	FTE
VIDA 830				
GENERAL FUND 0100				
UNCLASSIFIED FILLED				
COMMISSIONER	\$ 115,000	1.00	\$ 115,000	1.00
ASSISTANT COMMISSIONER	-	-	102,000	1.00
DEPUTY COMMISSIONER	85,000	1.00	92,000	1.00
DIRECTOR ADMINISTRATION & MANAGEMENT	68,000	1.00	75,000	1.00
EXECUTIVE ASSISTANT	59,000	1.00	66,000	1.00
ASSISTANT DIRECTOR FOOD PRODUCTION	65,000	1.00	65,000	1.00
DIRECTOR FOOD PRODUCTION	70,650	1.00	70,650	1.00
SUPERVISOR AGRICULTURAL DEVELOPMENT	41,200	1.00	50,000	1.00
DIRECTOR HORTICULTURE & AGRONOMY	50,000	1.00	57,000	1.00
DIRECTOR AGRICULTURE DEVELOPMENT	51,000	1.00	60,000	1.00
DIRECTOR ABATTOIR	50,000	1.00	50,000	1.00
PROCUREMENT QUALITY CONTROL OFFICER	43,000	1.00	43,000	1.00
SANITATION MANAGER	36,050	1.00	36,050	1.00
ASSISTANT PROPERTY MANAGER	50,000	1.00	57,000	1.00
PROGRAM MANAGER	45,000	1.00	52,000	1.00
ADMINISTRATIVE SPECIALIST	-	-	42,000	1.00
AGRICULTURAL PROPERTY INSPECTOR	45,000	1.00	45,000	1.00
CHIEF PROCUREMENT OFFICER	76,000	1.00	76,000	1.00
DIRECTOR HEMP PROGRAM	71,000	1.00	71,000	1.00
AGRICULTURE VETERINARY DIRECTOR	150,000	1.00	150,000	1.00
AGRICULTURE MARKETING DIRECTOR	-	-	68,350	1.00
AGRICULTURE INDUSTRIAL ENGINEER	-	-	65,000	1.00
DIRECTOR MARKETING SERVICES	61,350	1.00	-	-
SANITATION MANAGER	36,050	1.00	-	-
PROGRAM MANAGER	35,000	1.00	-	-
PUBLIC INFORMATION OFFICER	50,000	1.00	-	-
TOTAL UNCLASSIFIED FILLED	\$ 1,353,300	22.00	\$ 1,508,050	22.00
UNCLASSIFIED NEW				
MAINTENANCE ENGINEER I	\$ 65,000	1.00	-	-
TOTAL UNCLASSIFIED NEW	\$ 65,000	1.00	-	-
UNCLASSIFIED VACANT				
SANITATION MANAGER	\$ -	-	\$ 36,050	1.00
PROGRAM ASSISTANT	46,000	1.00	46,000	1.00
AGRICULTURAL PROPERTY INSPECTOR	45,000	1.00	45,000	1.00
PUBLIC INFORMATION OFFICER	-	-	60,000	1.00
ASSISTANT COMMISSIONER	95,000	1.00	-	-
TOTAL UNCLASSIFIED VACANT	\$ 186,000	3.00	\$ 187,050	4.00
CLASSIFIED FILLED				
COLLECTION AGENT	\$ 36,641	1.00	\$ 36,641	1.00
CUSTODIAL WORKER	29,260	1.00	35,000	1.00
HEAVY EQUIPMENT OPERATOR II	33,285	1.00	35,000	1.00
HEAVY EQUIPMENT OPERATOR II	33,285	1.00	35,000	1.00
LABORER	28,408	1.00	35,000	1.00
LABORER	28,408	1.00	35,000	1.00
LABORER	28,408	1.00	35,000	1.00

Position Name	FY 2026	FTE	FY 2027	FTE
LABORER	28,408	1.00	35,000	1.00
LABORER II	31,973	1.00	35,000	1.00
LABORER II	31,973	1.00	35,000	1.00
HEAVY EQUIPMENT MECHANIC	55,602	1.00	60,758	1.00
WELDER	32,306	1.00	32,306	1.00
MAINTENANCE MECHANIC	31,992	1.00	35,000	1.00
HEAVY EQUIPMENT MECHANIC	43,893	1.00	47,963	1.00
HEAVY EQUIPMENT OPERATOR II	33,285	1.00	35,000	1.00
BUTCHER	34,785	1.00	37,283	1.00
BUTCHER	34,785	1.00	37,283	1.00
LABORER	28,408	1.00	35,000	1.00
MAINTENANCE ENGINEER I	38,975	1.00	38,975	1.00
OFFICE MANAGER	55,874	1.00	55,874	1.00
VETERINARY TECHNICIAN	40,487	1.00	41,987	1.00
HEAVY EQUIPMENT OPERATOR II	40,936	1.00	40,936	1.00
HEAVY EQUIPMENT OPERATOR II	-	-	35,000	1.00
HEAVY EQUIPMENT OPERATOR II	37,462	1.00	44,732	1.00
FINANCIAL MANAGEMENT SUPERVISOR	58,109	1.00	58,109	1.00
ACCOUNTANT I	43,204	1.00	43,204	1.00
FISCAL OFFICER	62,850	1.00	62,850	1.00
BUTCHER	34,785	1.00	37,283	1.00
BUTCHER	34,785	1.00	37,283	1.00
LABORER	-	-	35,000	1.00
TIRE REPAIR SERVICEMAN	37,484	1.00	38,608	1.00
LABORER II	31,973	1.00	-	-
CHIEF BUTCHER	41,665	1.00	-	-
LABORER II	31,973	1.00	-	-
SUPERVISOR AGRICULTURAL PEST CONTROL	42,501	1.00	-	-
TOTAL CLASSIFIED FILLED	\$ 1,238,168	33.00	\$ 1,242,075	31.00
CLASSIFIED VACANT				
LABORER	\$ -	-	\$ 35,000	1.00
HEAVY EQUIPMENT MECHANIC	43,893	1.00	43,893	1.00
BUTCHER	33,285	1.00	35,000	1.00
CHIEF BUTCHER	-	-	41,665	1.00
SUPERVISOR AGRICULTURAL PEST CONTROL	-	-	42,501	1.00
HEAVY EQUIPMENT OPERATOR II	33,285	1.00	-	-
TOTAL CLASSIFIED VACANT	\$ 110,463	3.00	\$ 198,059	5.00
ADJUSTMENTS				
OVERTIME	\$ 40,000	-	\$ 40,000	-
TOTAL ADJUSTMENTS	\$ 40,000	-	\$ 40,000	-
TOTAL GENERAL FUND	\$ 2,992,931	62.00	\$ 3,175,234	62.00
FERDERAL FUNDS 3100				
UNCLASSIFIED FILLED				
FORESTRY TECHNICIAN	\$ -	-	24,000	0.6
FORESTRY TECHNICIAN	-	-	16,000	0.4
FOREST STEWARD COORDINATOR	54,450	0.75	54,450	0.75
FOREST STEWARD COORDINATOR	18,150	0.25	18,150	0.25
NACD TECHNICAL ASSISTANT COORDINATOR	42,658	1.00	42,658	1.00
STATE SURVEY COORDINATOR	-	-	45,006	1.00
URBAN & COMMUNITY FOREST COORDINATOR	45,360	1.00	-	-
TOTAL UNCLASSIFIED FILLED	\$ 160,618	3.00	\$ 200,264	4.00

Position Name	FY 2026	FTE	FY 2027	FTE
<u>UNCLASSIFIED VACANT</u>				
URBAN & COMMUNITY FOREST COORDINATOR	\$ -	1.00	70,000	1.00
NACD TECHNICAL ASSISTANT COORDINATOR	40,000	1.00	35,000	1.00
FORESTRY PARTNERSHIP COORDINATOR	-	-	45,360	1.00
STATE SURVEY COORDINATOR	42,000	1.00	-	-
<u>TOTAL UNCLASSIFIED VACANT</u>	\$ 82,000	2.00	\$ 150,360	3.00
TOTAL FEDERAL FUND 3100	\$ 242,618	5.00	\$ 350,624	7.00
TOTAL VIDA	\$ 3,235,549	67.00	\$ 3,525,858	69.00

APPENDIX II

VIDA'S ST. CROIX LEASE AGREEMENTS

Name	Contract	Year	Plot Location	Plot #	Acres	Purpose	Annual Amount	Paid/ Current	Outstanding	Comments
Alexander, David	Permit	2012	Community Gardens	4U-12	1	Food Crops	\$ 20	\$ 20	\$ -	Inactive
Allembert, Roniel	Permit	2010	Estate Castle Burke	Portion 9R	1	Bees	20	20	-	Active
Allen, Aaron & Constance	Permit	2004	Community Gardens	4O-1	1	Food Crops	20	-	100	Probation
Austrie, Micheal E.	Permit	2022	Bethlehem Middle Works	1-B	19.36	Livestock	290	290	-	Active
Ballentine, James	Permit	2004	VI CORPS	#4-LD	2	Food Crops	40	40	-	Active
Baptiste, James	Permit	44307	Upper Bethlehem	2F(A)	2.5	Food Crops	50	-	50	Active
Barnes, Ricardo & Urgent, Cleve	Lease	43399	Estate Plessen	22-1	4.711	Food Crops	94	-	94	Active
Bartley, Darrell	Permit	2000	VI CORPS	10-F	9.99	Livestock	150	150	-	Active
Bergan, Romeo	Permit	2009	VICORPS	10-CAA&10CAB	20.1	Livestock	302	-	805	Active
Bermudez, Fernando	Lease	Expired	VI CORPS	10-B & 10	44.6	Livestock	669	669	-	Active
Bermudez, Jose	Permit	-	Bethlehem Middle Works	1-D	21.03	Livestock	315	315	-	Active
Bodley, Gregory	Permit	2023	VI CORPS Lands	10 G-3	5	Livestock	75	-	206	Active
Brown, Louis	Permit	2022	Est. Body Slob	(F)Remai	8	Livestock	120	-	240	Probation
Boulogne, Lorena	Permit	2022	Community Gardens	4-U-18	1	Food Crops	20	20	-	Active
Brown, Trevor	Permit	2013	Estate Castle Burke	9-L	15.003	Livestock	225	-	225	Active
Browne, Dale & Yvette	Permit	2001	Estate Castle Burke	9-P	15.0458	Livestock	226	-	677	Active
Browne, Dale & Yvette	Permit	2014	Estate Jealousy Prince Quarter	9-B	16.87	Food Crops	253	-	739	Active
Bryan, Adelbert M.	Permit	-	Estate Lower Love	Piggery Structure	2	Livestock	120	-	480	Probation
Bryan, Jerome	Lease	43469	Estate Castle Burke	#9D	15.005	Livestock	225	-	600	Probation
Bryan, Terence	Lease	38057	Upper Bethlehem	2-AC & 2-AD	10.0495	Livestock	151	-	332	Probation
Bully, Lenn	Permit	2020	Castle Burke	9A	5	Food Crops	75	-	150	Probation
Bully, Lenn	Permit	2020	Upper Bethlehem	#	2.43	Food Crops	49	49	-	Probation
Burton, Charles	Permit	2003	Estate Plessen	22-D	2.13	Food Crops	43	43	-	Active
Carr, Heartfield	Lease	Expired	Bethlehem Middle Works	1-I, 1-G	20.098	Livestock	301	301	-	Active
Charles, Edward	Permit	44307	Community Gardens	4U-14	2	Food Crops	40	40	-	Active
Charles, Nickie & Laveina	Permit	2020	Community Gardens	4-J	2.5	Food Crops	50	-	50	Probation
Chrisphonte, Badeau	Permit	2013	Community Gardens	4-EF	4	Food Crops	80	80	-	Active
Chrisphonte, Badeau & Henry, Judith	Permit	2022	Community Gardens	4E-G	2.001	Food Crops	40	40	-	Active
Cornelius, Maude	Permit	2013	Community Gardens	4U-5	1	Food Crops	20	20	-	Active
Cox, Wendell	Permit	2004	Community Gardens	Portion of Parcel #4	4.3144	Livestock	86	-	86	Active
Cruz, Freddie	Permit	-	Community Gardens	-	1	Food Crops	20	-	100	Probation
Cruzan Organic Farm/ Allison DeGazon	Permit	-	Remainder of Estate Jealousy	#1	12	Food Crops	180	-	360	Active
Donawa, Clarence	Permit	2013	Estate Castle Burke	9AD	Approx . 10	Fish	150	150	-	Active
Doward, Vincent	Lease	Expired	Bethlehem Middle Works	1-C	20.5	Livestock	308	308	-	Active
Drew, Violet & Samuel Tyson	Lease	2019	Community Gardens	4G-1 & 4-GB	3	Food Crops	60	60	-	Active
Drew, Violet	Lease	-	Estate Lower Love	4-C	14.2098	Livestock	213	213	-	Active

Name	Contract	Year	Plot Location	Plot #	Acres	Purpose	Annual Amount	Paid/ Current	Outstanding	Comments
Durant, Michael	Lease	Expired	Bethlehem Middle Works	1-A	19.97	Livestock	300	-	300	Active
Echo Valley Farm/ Henry Schuster	Permit	2006	Community Gardens	246-N Estate Glynn	1	Food Crops	20	20	-	Active
Edwards, Percival	Lease	Expired	Estate Plessen	#22 B, 22J	5.86	Food Crops	88	-	88	Active
Emanuel, Desmond	Permit	2004	Upper Bethlehem	2-I	5	Food Crops	75	75	-	Active
Epiphane Baptiste	Permit	2013	Upper Bethlehem	2D	2.66	Foor Crop	53	53	-	Active
Farrelly, Chijioke	Permit	44307	Community Gardens	4U-17	2	Food Crops	40	40	-	Inactive
Farrelly, Leslie	Permit	2020	Community Gardens	4U-7	1	Food Crops	20	20	-	Inactive
Flavius, Bernard & Anthonia	Permit	2020	Estate Castle Burke	9F	15.005	Livestock	225	-	225	Active
Gaston, James O.	Permit	2020	Castle Burke	9G	15.005	Food Crops	225	-	225	Active
Gibbs, Eva Marie & Otis Stevens	Permit	2000	Community Gardens	4U-12	1	Food Crops	20	20	-	Active
Girron, Otilio	Permit	2010	Community Gardens	4T, 4&5	2.3	Food Crops	46	46	-	Active
Girron, Otilio	Permit	2000	Community Gardens	4O-4 #5	0.77	Food Crops	20	20	-	Active
Goodwin & Parris	Permit	2022	Remainder of Estate	-	1	Food Crops	20	20	-	Inactive
Greenidge, Glenwood	Permit	2004	VI CORPS	3E	5.17	Livestock	78	78	-	Active
Hanley, Oliver	Permit	2011	VICORPS	10-J	10	Livestock	335	-	620	Active
Hanley, Jermaine O.	Permit	2022	VI CORPS Lands	10-L	10	Poultry	150	-	750	Probation
Hendrickson, Dennis	Permit	2012	Community Gardens	2020+A56:A65	1	Food Crops	20	20	-	Active
Hendrickson, Vincent	Permit	2003	VI CORPS Castle Burke	T	12.9762	Livestock	195	-	195	Active
Henry, Leroy	Permit	2011	Community Gardens	4-ED	2.5	Food Crops	50	-	100	Probation
James, Alphonso	Lease	1999	VI CORPS	3-D	9.94	Livestock	149	149	-	Active
Joseph, Clinford Jr.	Permit	2023	Est. Body Slob Por	-	4.6	Livestock	92	-	276	Active
Joseph-James, Jennifer	Permit	2022	Community Gardens	# 4U-2	1	Food Crops	20	-		Probation
Joseph, Nicholas	Permit	2022	Bethlehem Middle Works	# 1N	5	Livestock	75	-	338	Probation
John-Baptiste, Phillip	Permit	2003	Upper Bethlehem	9U	10.8476	Bees	163	-	163	Probation
Khalil, Tasahil	Permit	2004	Estate Castle Burke	9M	15.0089	Livestock	225	-	1,471	Active
Knight, Henry	Expired	1999	Bethlehem Middle Works	1-F	10.0081	Livestock	150	-	750	Active
Leon, Owen	Permit	2022	Estate Lower Love	4-A	7	Livestock	105	-	394	Active
Lewis, Kirk	Permit	2022	Community Gardens	4-B	2	Food Crops	40	-	80	Inactive
Lewis, Dennis/ Popo, Tadius	Permit	2011	Community Gardens	4-AJ	2.5	Food Crops	50		250	Active
Lewis, Martha	Permit	**2000	Community Gardens	4H-3 & 4H-5	3	Food Crops	60	60	-	Active
Liburd, Reuben& Sylvia	Lease	2011	Community Gardens	4-L &	4	Food Crops	80	-	160	Probation
Lionel, Joycelyn	Permit	2021	Community Gardens	4T-2	1	Food Crops	20	-	20	Probation
Martin, Fernando	Permit	2023	VI CORPS Lands	10 G-2	5	Livestock	75	-	206	Inactive
Mintas, Stedroy	Lease	Expired	Bethlehem Middle Works	1-P	10.0129	Livestock	150	150	-	Active
Mitchell, Francis	Permit	2012	Community Gardens	4U-10B??	0.5	Food Crops	20	-	60	Probation
Montoute, Andrea	Permit	2012	Community Garden	4S-B	2.5	Food Crops	50	-	50	Active
Montoute, Andrea & Claritta	Lease	2019	Estate Plessen	22D&Portion of 4-SA	2.87	Food Crops	57	57	-	Active
Montoute, Claritta	Permit	2020	Community Gardens	47-1	1	Food Crops	20	20	-	Active
Muhammad, Lynda & David	Permit	2022	Estate Lower Love	3-C	1	Food Crops	20	20	-	Active
Nash, Denis	Lease	Expired	Community Gardens	4-M	5.32	Food Crops	80	-	80	Inactive
Nash, Ogden Corrine	Permit	2000	Community Gardens	4G-A	2	Food Crops	40	-	60	Active

Name	Contract	Year	Plot Location	Plot #	Acres	Purpose	Annual Amount	Paid/ Current	Outstanding	Comments
Nesbitt, James	Lease	1999	Bethlehem Middle Works	1-O	9.7117	Livestock	146	-	583	Active
O'garro, Ruth	Permit	2006	Community Gardens	4-PA	1.65	Food Crops	40	-	40	Probation
Orta, Louis	Lease	2013	Estate Castle Burke	9C	15	Livestock	225	225	-	Active
Osborne, Raymond/E.W.F.	Permit	2001	Community Gardens	4U-3 (B)	1	Food Crops	20	-	20	Active
Osborne, Wayne & Daily, Alphonso	Permit	2001	Estate Castle Burke	9E	15.005	Livestock	225	225	-	Active
Payne, Hyacinth	Permit	2004	Community Gardens	3 AC	2	Food Crops	40	-	240	Probation
Peet, Leroy & Phillip Titre	Permit	2014	Portion of VI Crop Lands	#4	20	Food Crops	485	-	785	Active
Perdereaux, Maxwell & Jarema	Permit	2021	#4-SA Community Garden	-	2.5	Food Crops	50	50	-	Active
Philbert, Philippe	Lease	2012	VICORPS Castle Burke	9-AC?? 9-R & 9-S	13.3435	Livestock	200	-	400	Active
Philip, Vincent	Permit	2015	Community Gardens	4-EG	2	Food Crops	40	-	40	Closed
Ponce, Jose	Lease	2000	Bethlehem Middle Works	1-E	15	Livestock	225	225	-	Active
PonPonne, Philbert	Permit	2005	Body Slob	#2 Remainder	3.7762	Livestock	76	76	-	Active
Randolph, Maylane/Vickson	Permit	2022	Bethlehem Middle Works	1-Q	15	Livestock	225	-	225	Active
Richards, Lynesia	Permit	2022	Community Gardens	4-22(A)	2	Livestock	40	-	180	Probation
Richards, Veronica & Roy	Permit	2011	Community Gardens	Plot 11	1	Food Crops	20	-	40	Probation
Richardson, Cardinal	Permit	2011	VICORPS	#7	20	Livestock	300	-	225	Active
Rodriguez, Luis	Lease	Expired	Harvland Property	11 D	20.6	Livestock	296	296	-	Active
Rodriguez, Serafin	Permit	2012	Community Gardens	4U-10A???	0.5	Food Crops	20	-	20	Active
Ruan, Aubrey L. Jr.	Permit	**2001	Estate Castle Burke	#9 J	19.1476	Livestock	287	-	287	-
Saldana, Saulo	Lease	1999	Bethlehem Middle Works	1-J	10.0042	Livestock	150	-	400	Probation
Samuel, Grantley	Lease	2011	Community Gardens	4RB	5.1	Food Crops	77	77	-	Active
Santiago, Nishma Deleme	Permit	2022	Bethlehem Middle Works	#9	15	Livestock	225	-	802	Probation
Saunders, Garfield	Permit	2014	Estate Castle Burke	9AA & 9AB	10.33	Livestock	155	-	155	Active
Schuster, Allan	Lease	Expired	Harvland Property	11 C	34.348	Livestock	515	515	-	Active
Schuster, Edward	Permit	-	CAB VI Corps Lands	10-CAB	15	Livestock	225	-	225	Probation
Schuster, Enrique	Permit	2022	Harvland Property	11E	40	Livestock	600	600	-	Active
Simon, Leo	Permit	1991	Community Gardens	4U-11	2	Food Crops	40	-	20	Active
Simmonds, Anthony	Permit	2022	Community Gardens	# 4-B(2)	5	Livestock	75	-	75	Inactive
Smart, Reheem	Permit	2022	Community Gardens	# 4-L(1)	2	Food Crops	40	40		Active
Smith, Cecil	Expired	1999	Bethlehem Middle Works	1-L	10.3609	Livestock	155		777	Closed
Smithen, Lemuel	Permit	2012	Upper Bethlehem	-	2	Food Crops	40	40	-	Active
Smithen, Lemuel	Lease	1999	Upper Bethlehem	#2-B & Lot B 9P (change to 9Q)	7.7474	Food Crops	116	116	-	Active
Solomon, Allanso	Permit	2004	Estate Castle Burke		3.6226	Livestock	72	72	-	Active
St. Croix Farmers in Action	Lease	2003	Estate Bethlehem	18-A	22.4255	Historic	1	1	-	Active
Stanislaus, McKemley	Permit	2012	VI CORPS Lands	4-LC	6.78	Food Crops	103		103	Active
Southwell, Johnston	Permit	2021	Upper Bethlehem	2F(B)	2.5	Food Crops	50	50		Probation
Sweeney, Charles & Carmen	Permit	2002	Community Gardens	#4-LB	2	Food Crops	40		40	Probation
Thomas, Leon	Permit	1999	Community Gardens	4-O, 5	2.006	Food Crops	40	40	-	Active
Thomas, Marsha	Permit	2012	VI CORPS	10-I	14.47	Livestock	217	-	1,085	Probation
Tirado, Francisco	Permit	2004	Estate Castle Burke	#9N	15.005	Livestock	225	225	-	Active
Trinidad, Edwin Gabriel	Permit	44323	Estate Castle Burke	9K	15.003	Food Crops	225	225	-	Active

Name	Contract	Year	Plot Location	Plot #	Acres	Purpose	Annual Amount	Paid/ Current	Outstanding	Comments
Torres, Herminio/Stedroy Mintas	Lease	Expired	VI CORPS	3 B	11	Livestock	165	165	-	Active
Tzaddi, Tafari	Permit	2020	Community Gardens	4K(A) 4K(B)	4.425	Food Crops	89	89	-	Active
USVIWM	Permit	2004	VI CORPS Lands	Portion of 10C	2	Waste	100	-	USVIWM	Closed
Vacant	Permit	-	Bonne Esperance	Remainder	98.3	Livestock	1,475	-	Vacant	-
Vacant	-	-	Windsor	-	50	Livestock	750	-	Vacant	-
Vacant	Lease	1999	Estate Body Slob	-	82.74 / 125.2058	-	Vacant	-	Vacant	-
Vanterpool, Allen	Lease	Expired	Estate Lower Love	4 D	15.3	Livestock	230	-	230	Active
Vasquez, Reinardo	Permit	2005	Community Gardens	4-RA	5.1	Food Crops	77	-	77	Active
VI Aqua Farm LLC/Sydney	Lease	2017	Estate Jealousy Prince Quarter	7-	-	Aquaponic	81	-	225	Active
Victor, Cynithia	Lease	Expired	New Works- Bethlehem	2, Plot 2-C	10.0267	Livestock	150	-	804	Probation
Watson, Jay	permit	2000	VI CORPS	10 K	10	Livestock	150	-	2,900	Inactive
Watson, Rawle	Permit	1999	New Works- Bethlehem	#2 A&B	8	Livestock	120	-	240	Inactive
Watson, Rohan Jr.	Permit	2022	Bethlehem Middle Works	1-M	5	Livestock	75	-	75	Active
William, Artherley & Magdalene	Permit	2020	Community Gardens	4U-7 &	1.5	Food Crops	30	-	60	Active
William, Nathaniel	Permit	1996	Community Gardens	4U-9	1	Food crops	20	20	-	Active
Williams, Garret	Permit	2011	Community Gardens	4H-1	1	Food Crops	20	-	20	Probation
Williams, Ronald	Lease	Expired	Upper Bethlehem	2 E	3.78	Food Crops	57	-	57	Active
Williams, Roy Sr. & Jr.	Lease	Expired	Estate Castle Burke	9-H	9.9345	Livestock	149	149	-	Probation
Vacant	Permit	2000	Community Gardens	4U-7	1	Food Crops	20	-	60	Vacant
Total: 137					1,19.07		\$ 18,925	\$7,217	\$ 23,670	

VIDA’S ST. THOMAS/ST. JOHN LEASE AGREEMENTS

Name	Contract	Year	Plot Location	Plot #	Acres	Purpose	Annual Amount	Paid/ Current	Outstanding	Comments
Alamby, Rudolph & Leroy Richardson	Lease	Expired	Estate Bordeaux	Parcel 111-A2	4.784	Food Crops	\$ 96	\$ -	\$ 383	Active
Alexander, Mary	Lease	2004	Estate Dorothea	11-19	1	Food Crops	20	20	-	Active
Ayla, Augustin	Lease	2004	Estate Bordeaux	Parcel 112-1	2.5	Food Crops	50	50	-	Probation
Bastian, Raymond & Noel Potter	Lease	2004	Estate Bordeaux	Parcel 112-D,E,F,G	8.4	Food Crops	126	-	252	Probation
Bedford, Earl	Lease	2004	Estate Bordeaux	Parcel 111-H	3.259	Food Crops	65	-	196	Active
Alexandria Anthony	Permit	-	Estate Dorothea	Parcel 11-13	-	Food Crops	68	-	48	Active
Benjamin, Trenton	Permit	-	Estate Dorothea	Parcel 11-8	1	Food Crops	20	-	140	Active
Brisset, Edward	Lease	2004	Estate Bordeaux	Parcel 115-5	1	Food Crops	20	-	20	Probation
Brown, Keith & Earl Forbes	Lease	2003	Estate Bordeaux	Parcel 115-12	1.1088	Food Crops	22	-	157	Probation
Charles, Llewellyn	Lease	2004	Estate Bordeaux	Parcel 112-H	2.331	Food Crops	47	-	47	Active
Crabbe, Daniel	Lease	2004	Estate Bordeaux	Parcel 111-B	3.535	Food Crops	71	-	71	Probation
DeCastro, Nevon	Permit	-	Estate Bordeaux	Parcel 19	5	Food Crops	75	-	VIHFA	-
Dhu, Devon A. & Jacklyn Frett	Lease	2004	Estate Bordeaux	Parcel 115-11	1	Food Crops	20	20	-	Active
Francis, Delano "Kubo"	Lease	2004	Estate Bordeaux	Parcel 115-16	1.693	Food Crops	68		203	Probation

Name	Contract	Year	Plot Location	Plot #	Acres	Purpose	Annual Amount	Paid/ Current	Outstanding	Comments
Gumbs, Dorothy	Lease	2004	Estate Dorothea	Parcel 11-20	0.07	Food Crops	20	-	40	Probation
Gumbs, Washington	Lease	2004	Estate Dorothea	Parcel 11-7	2.89	Food Crops	58	-	116	Probation
Hodge, Derick	Lease	2004	Estate Bordeaux	Parcel 112-C	2.532	Food Crops	51	-	101	Active
Hodge, Gerald & Eustace James	Permit	-	Estate Bordeaux	Parcel 115-1	4.94	Food Crops	99	-	198	Active
Krigger, Roland A. Sr.	Lease	2004	Estate Bordeaux	Parcel 111F	4.872	Livestock	97	-	612	Probation
LaPlace, John/Carol	Lease	2004	Estate Dorothea	Parcel 11-19	1	Food Crops	20	-	40	Active
Ledee, Omar	Lease	2004	Estate Dorothea	Parcel 11-3	1	Food Crops	20	20	-	Active
Leonard, Charles	Lease	2004	Estate Bordeaux	Parcel 111-C	1	Food Crops	20	-	90	Active
Luvig, John	Lease	2003	Estate Bordeaux	Parcel 126	3.4	Food Crops	68	-	344	Probation
Marshall, Gale & James Hodge Richards	Lease	2003	Estate Bordeaux	Parcel 111-G	2.4	Food Crops	48	-	360	Active
Nurse, Charles	Permit	-	Estate Bordeaux	Parcel 124	4	Food Crops	80	-	160	Active
Olive, Patrick	Lease	Expired	Estate Bordeaux	Parcel 111-E	3.34	Livestock	67	-	137	Probation
Querrard, Jeanette/John La Place	Permit	-	Estate Dorothea	Parcel 11-10	1	Food Crops	20	-	40	Active
Rabsatt, Ecedro/Andy Charles	Permit	-	Estate Dorothea	Parcel 11-14	3.26	Food Crops	65	-	106	Probation
Richards-Durante, Mabeline "Rashida"	Lease	2003	Estate Bordeaux	Parcel 115-6	1	Food Crops	20	-	80	Probation
Robles Carlos	Permit	-	Estate Dorothea	Parcel 11-17	1	Food Crops	20	20	-	Active
Samuel, Lucien & Benita	Lease	2003	Estate Bordeaux	Parcel 115-3	1.3638	Food Crops	27	-	27	Active
Smith, Leburn	Permit	-	Estate Dorothea	Parcel 11-17	1	Food Crops	20	-	40	Probation
Thomas, Elridge	Lease	Expired	Estate Bordeaux	Parcel 111-A1	2.5	-	50	-	50	Probation
Todman, Leslie/Waren, Sylvester	Lease	2003	Estate Dorothea	Parcel 11-11	1.05	Livestock	21	-	21	Active
Turnbull, Alvin R. Molly	Lease	2004	Estate Bordeaux	Parcel 115-15	2.2641	Food Crops	45	-	498	Active
Wade, Alphonso & Philirine	Lease	2003	Estate Dorothea	11-16	0.64	Food Crops	20	-	80	Probation
Williams, Alphonso & Zonia Albertha David	Lease	2003	Estate Bordeaux	Parcel 115-14	2.34	Food Crops	47	-	94	Probation
Williams, Ethelbert & Gladstone Hazel	Lease	2003	Estate Dorothea	Parcel 11-22	1	Food Crops	20	-	20	Probation
Williams, Lionel & Carol Stagger	Lease	2003	Estate Dorothea	Parcel 11-6	1	Food Crops	20	20	-	Probation
Haywood, Fillmore & Algernon Baltimore	Lease	2004	Estate Bordeaux	Parcel 115-8	1	Food Crops	20	-	60	Probation
Frett, Etien & Nidia Ocana-Frett	Lease	2004	Estate Dorothea	Parcel 11-01	1.79	Livestock	36	-	36	Probation
Total: 41					90.2627		\$ 1,867	\$ 150	\$ 4,867	

APPENDIX III

ST. CROIX DISTRICT VEHICLE LISTING

Year	Make	Model	Division	Condition	Plate
2018	Chevrolet	Traverse	Administration	Good	DA 1
2019	Chevrolet	Colorado	Agriculture Development	Good	DA 2
2008	Chevrolet	Trailblazer	Garage	Poor	DA 7
2021	Chevrolet	Colorado	Food Production	New	DA 9
2013	Featherlite	Trailer	Veterinary Services - Trailer	Good	DA 13
2008	Chevrolet	Service Truck (HE)	Garage - Fuel	Fair	DA 25
2008	Chevrolet	3500 HD (HE)	Garage - Welding	Good	DA 27
2010	Chevrolet	3500 HD (HE)	Garage - Service Truck	Fair	DA 33
2017	Chevrolet	Colorado	Forestry	Fair	DA 36
2019	Chevrolet	Silverado	Abattoir	Good	DA 37
2018	New Holland	Power Star 110 (HE)	Food Production	Good	DA 41
2019	New Holland	110 Tractor (HE)	Food Production	Good	DA 44
2019	Chevrolet	Silverado	Food Production	Good	DA 46
-	New Holland	Flat Bed Trailer (HE)	Food Production	Poor	DA 47
-		Water Tank (HE)	Food Production	Good	DA 48
2008	Chevrolet	3500 HD (HE)	Garage - Tire Truck	Fair	DA 52
2009	New Holland	Backhoe B-95 (HE)	Food Production	Fair	DA 54
2001	Talbert	Lowboy Trailer (HE)	Food Production	Fair	DA 56
2018	Mack	GU713 (HE)	Food Production - Hauler	New	DA 57
2017	Mack	GU713 (HE)	Food Prod. - Water Truck	New	DA 58
2007	Chevrolet	Silverado Pick Up	Veterinary Services	Poor	DA 59
2008	Chevrolet	Silverado Pick Up	Veterinary Services	Poor	DA 60
2021	Chevrolet	Colorado	Veterinary Services	New	DA 63
2021	Chevrolet	Colorado	Food Production	New	DA 67
2023	Chevrolet	Trailblazer	Administration	New	DA 69
2023	Jeep	Wrangler	Property Manager	New	DA 71
2022	Case	Tractor L620 (HE)	Food Production	New	DA 73
2018	Mack	Trailer 33 Yards (HE)	VIDA	Good	DA 75
2023	Ford	Ranger	Garage	New	DA 76
2022	New Holland	Power Star 110 (HE)	Food Production	New	DA 77
2022	Chevrolet	Silverado	Veterinary Service	New	DA 79
2024	Chevrolet	Silverado	Garage	New	DA 81
2024	Chevrolet	Silverado	Administration	New	DA 85
2010	Ford	Sport Track	USDA APHIS PPQ Program	Fair	A356264
2009	New Holland	Skid Steer L170 (HE)	Food Production	Fair	DA 1
2006	Link Belt	Excavator 210XL (HE)	Food Production	Fair	DA 2
2009	Caterpillar	963D Traxcavator (HE)	Food Production	Fair	DA 7
2009	Caterpillar	D6KXL Dozer (HE)	Food Production	Fair	DA 9

Year	Make	Model	Division	Condition	Plate
2020	New Holland	Crawler Tractor (HE)	Food Production	Good	DA 13
TOTAL: 39					

ST. CROIX DISTRICT'S VARIOUS IMPLIMENTS

Quantity	Make	Model	Status
1	Bush Hog	327 Cutter	Fair
1	Bush Hog	327 Cutter	Fair
2	Bush Hog	BH 416 Cutter	Good
1	Bush Hog	BH 417 Cutter	Good
2	Bush Hog	BH 316 Cutter	New
2	Baldan	4 Disc Plow	Poor
1	Tatu	4 Disc Plow	Fair
1	Maschio	3 Disc Plow	New
1	Maschio and 1 Santalzabel	4 Disc Plow	New
1	Tuffline	6ft Disc Plow	Poor
1	Tuffline	7ft Disc Harrow	Good
2	Tuffline	7ft Disc Harrow	New
1	Maschio	715 Rotary Tiller	Good
2	Maschio	620/720 Rotary Tiller	Good
1	Tatu	Benking Plow	Fair
1	New Holland	216 Double Reke	Good
1	New Holland	BC5060 Square Baler	Good
1	New Holland	450 Utility Roll-Belt Baler	Good
Total: 18			

ST. THOMAS/ST. JOHN DISTRICT VEHICLE LISTING

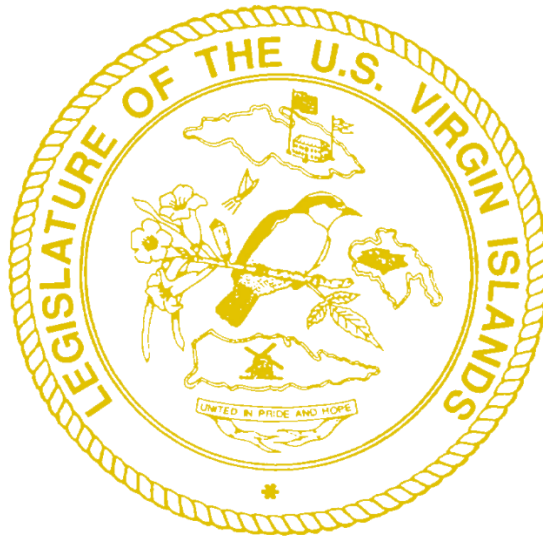
Year	Make	Model	Division	Condition	Plate
2019	Chevrolet	Colorado	Administration - St. Thomas	Good	DA 3
2021	Chevrolet	Blazer	Administration - St. Thomas	New	DA 4
2008	Chevrolet	Colorado	Abattoir - St. Thomas	Poor	DA 12
-	Chevrolet	Silverado	VIDA - St. John	Good	DA 16
2022	Chevrolet	Colorado	Administration - St. Thomas	New	DA 18
2017	Chevrolet	Silverado	Administration - St. Thomas	Good	DA 20
2018	Chevrolet	Colorado	Veterinary Health	Fair	DA 22
2009	Chevrolet	Silverado 3500 HD	VIDA - Dump Truck	Fair	DA 30
2009	Machinery	Backhoe 420 XE (HE)	VIDA	Good	DA 62
2024	Link Belt	210LX (HE)	VIDA	Good	DA 3
-	New Holland	L170 (HE)	VIDA	Good	DA 4
-	Caterpillar	D6K (HE)	VIDA	Good	DA 12
-	Caterpillar	953 (HE)	VIDA	Good	DA 16
-	Machinery	Traxcavator, Excavator	VIDA	Fair	DA 18
TOTAL: 14					

APPENDIX IV

REVENUE COLLECTIONS

	October		November		December		January		February		March	
	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ
Molasses	\$ 140	\$ 24	\$ 192	\$ 72	\$ 70	\$ 12	\$ 28	\$ 397	\$ -	\$ 12	\$ -	\$ 84
Animal License	-	-	75	-	-	-	300	-	275	125	-	400
Animal Feed	704	1,250	538	3,210	308	2,668	362	3,848	-	2,513	2,720	1,605
Rental Equipment (Land Preparation)	1,530	-	750	-	720	-	-	-	60	-	790	-
Fertilizer	40	280	-	-	-	80	-	160	-	-	2,159	-
Land Rental (Leases)	569	-	1,385	-	442	336	273	180	-	-	290	-
Market Rentals	787	-	410	-	271	100	859	300	700	-	1,156	450
Seedlings, Fruit Trees, Seeds	902	766	967	718	637	504	778	239	379	-	436	9
Hay	-	-	-	-	-	258	-	-	360	-	90	-
Promix	-	-	-	-	-	420	-	1,292	-	-	48	-
Water Delivery	770	-	110	60	110	-	880	360	-	-	1,210	-
Slaughterhouse Fees (Abattoir)	172	-	200	216	1,063	189	204	-	-	-	691	-
Veterinary Health Services (Visits & Supplies)	1,741	25	1,751	695	1,863	592	1,733	365	863	40	1,586	-
Penalty Fees/Return Check	-	-	-	-	-	-	-	-	-	-	-	-
Nursery Supplies (Fencing, Irrigation, Trays, etc.)	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	\$ 7,355	\$ 2,345	\$6,378	\$ 4,971	\$5,484	\$ 5,159	\$ 5,417	\$7,141	\$2,637	\$2,690	\$ 11,176	\$2,548
Total Districts	\$9,700		\$11,349		\$10,643		\$12,558		\$5,327		\$13,724	
	April		May		June		July		August		September	
	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ
Molasses	\$ 42	\$ -	\$ 336	\$ -	\$ 500	\$ -	-	-	-	-	-	-
Animal License	475	600	175	125	150	-	-	-	-	-	-	-
Animal Feed	1,912	261	5739	2,778	3,917	2,816	-	-	-	-	-	-
Rental Equipment (Land Preparation)	790	-	1,450	-	50	-	-	-	-	-	-	-
Fertilizer	1,536	-	783	-	315	-	-	-	-	-	-	-
Land Rental (Leases)	747	20	833	-	4,268	70	-	-	-	-	-	-
Market Rentals	428	-	180	1,500	3,610	300	-	-	-	-	-	-
Seedlings, Fruit Trees, Seeds	-	20	310	138	423	-	-	-	-	-	-	-
Hay	4,603	-	365	-	336	-	-	-	-	-	-	-
Promix	1,292	190	886	48	2,811	30	-	-	-	-	-	-

	April		May		June		July		August		September	
	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ
Water Delivery	880	-	880	-	1,210	-	-	-	-	-	-	-
Slaughterhouse Fees (Abattoir)	-	-	154	-	1,286	-	-	-	-	-	-	-
Veterinary Health Services (Visits & Supplies)	-	-	-	-	-	264	-	-	-	-	-	-
Penalty Fees/Return Check	-	-	-	-	-	-	-	-	-	-	-	-
Nursery Supplies (Fencing, Irrigation, Trays, etc.)	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	\$ 12,705	\$ 1,091	\$12,091	\$4,589	\$18,876	\$3,480	-	-	-	-	-	-
Total Districts	\$13796		\$16,680		\$22,356		-		-		-	



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-2478