



GOVERNMENT OF THE UNITED STATES VIRGIN ISLANDS

DEPARTMENT OF HUMAN SERVICES

FY 2027 BUDGET APPENDIX

Bridging the Gap, Sustaining the Mission: "Resilient Service and Strategic Stewardship for the Virgin Islands"

Presented To:
36TH LEGISLATURE
COMMITTEE ON BUDGET,
APPROPRIATIONS AND FINANCE



Government of the Virgin Islands of the United States

DEPARTMENT OF HUMAN SERVICES

Office of the Commissioner



GOVERNOR
ALBERT BRYAN, JR.

Boards and Commissions
VI HOUSING AUTHORITY BOARD
HEAD START GOVERNING BOARD
WORKFORCE DEVELOPMENT BOARD
INTERAGENCY COUNCIL ON HOMELESSNESS
CRIMINAL VICTIM COMPENSATION BOARD

Organizational Structure - FY 2027

COMMISSIONER
AVERIL E. GEORGE

ASSISTANT COMMISSIONER
CARLA E. BENJAMIN

ASSISTANT COMMISSIONER
TAETIA PHILLIPS-DORSETT

CHIEF-OF-STAFF
Vacant

Executive Assistant
Ari'Yana Francis

Office of Non-Profits and Support Services
Administrator
Lavern Marsh

Office of Psychological Services
Vacant

Executive Assistant
Lorilei Plaskett

Special Assistant
Ahmad Messer

CHIEF FINANCIAL OFFICER
LYDIA MAGRAS

DEPUTY COMMISSIONER
ROLDA MASON

DEPUTY COMMISSIONER (STT/STJ)
SEAN GEORGES
DEPUTY COMMISSIONER (STX)
HUGH NICHOLAS

CHIEF LEGAL COUNSEL
FREDERICK NORFORD

Program Integrity Director
Kevin Dennin

Executive Assistant
Leyah Gumbs

Executive Assistant
Maribel Chinnery

Chief Procurement Officer
Laura Dennin

Director of MIS
Alwyn Thomas

Community Affairs Coordinator
ESF-6
Mass Care Coordinator
Yvette Henry

Communications Director
Ryan Nugent

Capital Projects
Edwin Morsanto

Executive Project Manager
Sahil Ramchandani

Special Project Manager
Akilah O'Brien

Departmental Nutritionist
Vacant

Office of Head Start

Administrator
Masikia Lewis

SERVICES:
* Head Start Centers
* Educational Services
* Readiness
* Nutrition
* Health
* Mental health
* Parent involvement
* Social Services for children with disabilities
* Head Start Governing Board and Policy Council

Office of Intake and Emergency Services

Administrator
Vacant

SERVICES:
* Central Intake and Referrals
* Emergency Welfare Services
* 24 Hour Response
* Indigent Burials
* Child Protective Services
* Child/Adult Abuse Investigations
* Transient Travel
* Repatriation

Office of Residential & Interstate Compact Affairs

Administrator
Eavey Monique-James

SERVICES:
* Residential placements, oversight & monitoring of on-island & off-island residential facilities
* Consolidate Residential Placements
* Disabled Residential Services
* Interstate Compact Children & Interstate Comm. for Juveniles

Division of Children & Family Services

Administrator
Vacant

SERVICES:
* Adoption
* Custody Disposition
* Family Preservation
* Protective Services
* Recruitment, Retention and Prevention
* Monitoring
* Referrals
* Title 4E
* Court Mandated

Division of Intervention & Prevention Services

Administrator
Vacant

SERVICES:
* Juvenile Services:
- Pre-Delinquent Prevention
- Persons in Need of Supervision (PINS)
- Adjudicated Youth
* Youth Rehabilitation Center
* Anna's Hope Group Home

Office of Childcare & Regulatory Services

Administrator
Tishma Tucker-Lans

SERVICES:
* Child Care Development Fund
* Licensing:
- Day Care
- Pre Schools
- After School Programs
- Summer Programs
- Foster Homes
* Regulatory Affairs
* Child Care Regulations
* Child Care Subsidies
* Quality Rating Improvement Systems

Office of Fiscal Affairs & Payroll

SERVICES:
* Budgets
* Grants Management /eCIVIS
* Financial and Revenue Management
* Fiscal Compliance
* Audits
* Accounts Payable and Receivable
* Grants Management Federal/Local
* Asset Management
* Inventory
* Payroll
* Time and Attendance

Office of Human Resources & Labor Relations

SERVICES:
* Recruitment
- Hiring
- Onboarding
* Personnel Management & PRF Processing
* Personnel Actions
* Performance Management
* Compensation & Benefits
* Labor Relations
* Employee Relations and Retention
* Policy Development
* Education and Training
* Volunteer Services
* Background Checks (NCIC)

Division of Operations

SERVICES:
* Maintenance Services
* Transport Services
* Security Services
* Occupational Health and Safety
* Facilities Operations
* Disaster Recovery

Office of Legal Affairs

SERVICES:
* Office of Hearing and Appeals
* Criminal
Victims Compensation
* Legal Review
* Contractual Leases/MOU's
* Legislative Advocacy
* Workforce Compliance

Division of Senior Citizens Affairs

Administrator
Kishma Vincent

SERVICES:
* Adult Protective Services
* SCSEP
* SR Volunteers Program (Meals on Wheels)
* Therapeutic Recreation
* Queen Louise/Herbert Grigg Home for the Aged
* Lucinda Millen
* Whim Gardens
* Homemaker services
* Family Caregivers

Division of Family Assistance

Administrator
Natalie Bailey

SERVICES:
* SNAP
* TANF (Temporary Assistance for Needy Families)
* Support Svcs:
- Quality Ctrl
- Fraud/Front end
- Claims & Issuance
* Energy Subsidy
* Public Assistance
* JOBS Employment/ Training
* Nutrition Education

Division of Medicaid (MAP)

Director
Gary Smith

SERVICES:
* Medical Assistance Program (MAP)
* Member Enrollment
* Provider Enrollment
* Special Svcs/Patient Care coordination
* Organ Transplant Program
* Claims Unit
* MAP Support Services
- Quality Ctrl
- Fraud Unit
- Issuance
* Expansion Services

Division of Disabilities and Rehabilitation Services

Administrator
Kimberly-Joy Washington

SERVICES:
* Vocational Rehabilitation
* Independent Living Older Blind Program
* Independent Living Services
* Supported Employment
* State Rehabilitation Council
* Statewide Independent Living Council
* Developmental Disabilities Council



GOVERNMENT OF THE UNITED STATES VIRGIN ISLANDS

DEPARTMENT OF HUMAN SERVICES

FEDERAL FUNDING



Department of Human Services

FY 26 Federal Grants List							
Grant Title	Grantor Agency	Grant Period	Grant Type	ERP Project No.	Funds Awarded	Expenditure to Date	Grant Balance
Head Start	US Dept of Health and Human Services	07/01/2025 - 06/30/2026	Formula	F72U0	\$ 10,351,508.00	\$ 8,130,858.11	\$ 2,220,649.89
Children Health Insurance Program	US Dept of Health and Human Services	10/01/2024 -0930/2026	Formula	F72S7	\$ 16,188,806.00	\$ 15,788,417.05	\$ 400,388.95
Medical Assistance Program - Elig & Enroll	US Dept of Health and Human Services	10/01/2024 - 09/30/2025	Formula	F72V6	\$ 3,175,812.00	\$ 2,237,645.99	\$ 938,166.01
Medical Assistance Program - Claims	US Dept of Health and Human Services	10/01/2024 - 09/30/2025	Formula	F72W4	\$ 142,062,192.00	\$ 50,632,642.84	\$ 91,429,549.16
Medical Assistance Program - MMIS	US Dept of Health and Human Services	10/01/2024 - 09/30/2025	Formula	F72V5	\$ 13,388,951.00	\$ 9,168,249.29	\$ 4,220,701.71
Medical Assistance Program - Part D	US Dept of Health and Human Services	10/01/2024 - 09/30/2025	Formula	F72W5	\$ 2,186,799.00	\$ 895,145.87	\$ 1,291,653.13

Medical Assistance Program- Admin	US Dept of Health and Human Services	10/01/2024 - 09/30/2025	Formula	F72V4	\$ 1,537,808.00	\$ 507,198.35	\$ 1,030,609.65
Child Care Development Block Grant Funds	US Dept of Health and Human Services	10/01/2025 - 09/30/2027	Formula	F72W7	\$ 682,756.00	\$ -	\$ 682,756.00
Child Care Development Block Grant Funds	US Dept of Health and Human Services	10/01/2025 - 09/30/2028	Formula	F72U8	\$ 5,160,248.00	\$ 904,348.53	\$ 4,255,899.47
Child Care Development Block Grant Funds	US Dept of Health and Human Services	10/01/2024 - 09/30/2027	Formula	F72R7	\$ 7,371,783.00	\$ 3,674,185.24	\$ 3,697,597.76
Child Care Development Block Grant Funds	US Dept of Health and Human Services	10/01/2022 - 09/30/2027	Formula	F72N9	\$ 7,723,566.00	\$ 4,614,520.25	\$ 3,109,045.75
Social Services Block Grant	US Dept of Health and Human Services	10/01/2024 - 09/30/2026	Formula	F72T0	\$ 7,078,257.16	\$ 6,148,430.68	\$ 929,826.48
Supplemental Nutrition Assistance Program (SNAP)	US Department of Agriculture	10/01/2024 - 09/30/2025	Formula	F72V0	\$ 2,691,867.00	\$ 1,948,883.00	\$ 742,984.00
Supplemental Nutrition Assistance	US Department	10/01/2024 - 09/30/2025	Formula	F72V3	\$ 86,447.00	\$ 19,890.00	\$ 66,557.00

Program (SNAP - E&T)	t of Agriculture						
Criminal Victims Crime Compensation	US Department of Justice	10/01/2023 - 09/30/2027	Formula	F72T8	\$ 144,000.00	\$ 49,180.00	\$ 94,820.00
Senior Community Services Emp.	US Department of Labor	07/01/2025 - 06/30/2026	Formula	F72U1	\$ 897,581.00	\$ 638,175.75	\$ 259,405.25
Temporary Assistance for Needy Families (TANF)	US Dept of Health and Human Services	10/01/2025 - Until Expended	Formula	F72V1	\$ 2,130,218.00	\$ 498,293.77	\$ 1,631,924.23
Temporary Assistance for Needy Families (TANF) - AABD	US Dept of Health and Human Services	10/01/2025 - Until Expended	Formula	F72W8	\$ 1,390,000.00	\$ 833,394.00	\$ 556,606.00
Personal Responsibility Education Program	US Dept of Health and Human Services	10/01/2026 - 09/30/2028	Formula	F72V2	\$ 250,000.00	\$ 72,588.04	\$ 177,411.96
State Vocational Rehabilitation Services (Third Party)	U.S. Department of Education	10/01/2025 - 09/30/2026	Formula	F72U9/H6352	\$ 2,523,310.00	\$ 667,522.20	\$ 1,855,787.80
John Chafee Foster Care Program Successful Transition To Adulthood	US Dept of Health and Human Services	10/01/2024 - 09/30/2026	Formula	F72T7	\$ 500,000.00	\$ 1,573.97	\$ 498,426.03

Rehabilitation Act Sub B Independent Living Services	US Dept of Health and Human Services	10/01/2023 - 09/30/2026	Formula	F72R4	\$ 31,458.00	\$ -	\$ 31,458.00
Sexual Assault Services Formula Program	US Department of Justice	8/1/24/2024 - 07/31/20026	Formula	F72T6	\$ 258,530.00	\$ -	\$ 258,530.00
MaryLee Allen Promoting Safe and Stable Families	US Dept of Health and Human Services	10/01/2024 - 09/30/2026	Formula	F72W0	\$ 273,953.00	\$ 2,642.80	\$ 271,310.20
Stephanie Tubbs Jones Child Welfare Services Program	US Dept of Health and Human Services	10/01/2024 - 09/30/2026	Formula	F72W3	\$ 188,890.00	\$ 7,025.00	\$ 181,865.00
Chafee Education and Training Vouchers Program	US Dept of Health and Human Services	10/01/2024 - 09/30/2026	Formula	F72V8	\$ 2,988.00	\$ -	\$ 2,988.00
MaryLee Allen Promoting Safe and Stable Families	US Dept of Health and Human Services	10/01/2024 - 09/30/2026	Formula	F72W2	\$ 190,197.00	\$ -	\$ 190,197.00
MaryLee Allen Promoting Safe and Stable Families	US Dept of Health and Human Services	10/01/2024 - 09/30/2026	Formula	F72W1	\$ 8,467.00	\$ -	\$ 8,467.00
Child Abuse and Neglect State Grants	US Dept of H&h	10/01/2024 - 09/30/2029	Formula	F72V9	\$ 82,581.00	\$ -	\$ 82,581.00



GOVERNMENT OF THE UNITED STATES VIRGIN ISLANDS

DEPARTMENT OF HUMAN SERVICES

OFFICE OF **NON - PROFITS** AND SUPPORT SERVICES



FY2025 & YTD 2026 NON-PROFIT AND SUPPORT SERVICES BUDGET REPORT

Organization Narrative, Metrics, Success and Challenges

Braiding Organizations, Layering Resources, and Fostering Wraparound Service Delivery, through Strategic Collaboration, Compliance, and Fiscal Stewardship

The Office of Non-Profit and Support Services remains focused on strengthening service delivery systems through intentional collaboration, regulatory compliance, and responsible fiscal stewardship. With the onboarding of the **Director in October of 2026**, the office has worked to revamp operations after not being staffed since the departure of the former Director in 2024.

From a fiscal management perspective, significant progress is being made to optimize processes to ensure payments of non-profit funding is made available to the organizations in a timely manner. The office served twenty-five (25) Non-Profit Organization through GVI Funding and twelve (12) **through Crisis Intervention Funding with allotments totaling \$3,222,500.00, in FY2025. In FY2026 the office serves twenty-five (25) Non-Profit Organization through GVI Funding and twelve (10) through Crisis Intervention Funding with allotments totaling and \$3,205,000.00 Crisis Intervention Funds totals \$1,000,000.00 (minus \$200,000.00 for administrative fee)** and are disbursed through subgrants to non-profit organizations that primarily serve children, youths and families in our community. The GVI and Crisis funds were utilized to reach over 9919 residents and 3635 youth under the age of eighteen in FY2025 and 8047 residents and 2776 under the age of eighteen FY2026 year-to-date.

All Notice of Grant Award executed for FY2025 were invoiced and paid, as agreed. FY2026 Crisis and General Fund Payments are being processed, although some delays have been met. These delays include new mandates by the Office of Management and Budget, as well as the challenges associated with the introduction of the new GVIBUY Procurement Processing software. Nevertheless, all efforts have been made to ensure all Non-Profit Organizations, with a Notice of Grant Award, receive their allotments. This is all being accomplished while ongoing monitoring and coordination are in place to ensure continued fiscal accountability.

Ensuring compliance with federal and programmatic requirements is another critical focus. The Office of Non-Profit and Support Services received funding from the Family Violence Prevention Services Act (FVPSA) Core and ARP grants, which concluded in FY2025. In collaboration with the Women's Coalition and the Family Resource Center, all outstanding reporting requirements were reviewed and addressed. Completion of all six required reports brought VIDHS into full compliance, resolved prior reporting deficiencies, and reduced risk associated with noncompliance, while strengthening accountability and program integrity. To further support system capacity and continuous improvement, the Office of Non-Profit and Support Services was awarded a full scholarship to attend the FVPSA Administrators Regional Training sponsored by the Capacity Building Consortium, held on February 26 to 27 in Arlington Virginia. Participation in this regional forum allowed for enhanced knowledge sharing, strengthening of interjurisdictional collaboration, and support the development of sustainable service delivery models that improve survivor access to comprehensive support within their communities.

To expand access to victim services and strengthen the service provider network, several grant opportunities for nonprofit and non-governmental organizations were made available through the **Office on Violence Against Women (OVW) Sexual Assault Services Formula Program (SASP)**. These grants support rape crisis centers and agencies providing core services, direct intervention, and related assistance to victims of sexual assault of all ages, reinforcing VIDHS's commitment to survivor-centered, trauma-informed care.

A key priority includes engagement with the Continuum of Care (CoC), through monthly meeting as well as coordination of service delivery. The Office of Non-Profit and Support Services also participated in three outreach initiatives serving individuals experiencing homelessness across St. Thomas, St. Croix, and St. John in November of 2026. These engagements reinforced a coordinated, client-centered approach to service delivery and strengthened partnerships among organizations addressing housing instability and related social service needs.

Organization Narrative:

The **American Cancer Society** USVI Financial Assistance Program provides US Virgin Island Residents with financial assistance during their active cancer treatment and follow-up care. Assistance includes air transportation, ground transportation, lodging, cancer treatment, medical studies, prescription drugs labs, therapies and evaluation, medical equipment, medical supplies, prosthetics, lymphedema equipment, bras, wigs, nutritional supplements, and home assistance related to the patient's cancer diagnosis. This program is fully funded and dependent on this grant and local donations.

Success story:

Survivor A is a cancer patient from St. Croix. Our Patient Navigator was able to assist her in navigating the healthcare system in Puerto Rico so that she may receive Radiotherapy there, since there is no Radiotherapy on USVI after hurricanes Irma and Maria destroyed the CharlotteKimelman Cancer Institute. We have been able to supply her with over \$1,400 in financial assistance to help pay for transportation to and from treatment, as well as medications during the past year. She has also stayed at the Puerto Rico Hope Lodge at no cost to her for 54 nights in FY24-25 and 27 nights in FY 25-26 to date. She's very grateful to the American Cancer Society for being able to receive treatment close to home. This is one of many impactful stories made possible due to the DHS funding.

	FY2025	FY2026 to date
Total clients served	191	142
Under 18	7	11

Need:

Increased Community Demand outpacing standard resource allocations

Organization Narrative:

The **ARCH Institute (Crisis Funding)** is implementing evidence based and evidence- informed strategies to reduce risky behaviors including drug use, unsafe sexual practices, bullying, along with addressing school violence and other emerging threats facing adolescences across the territory and particular on St. Croix. Capacity building is central to many of the strategies being implemented. Youth leaders Academy, Youth Drop-in Center, Peer-led prevention activities and school-based interventions make up the programmatic activities being deployed by ARCH Institute.

Success story:

This past year, ARCH Institute launched a youth drop-in center co-managed by Youth Leaders and offers spaces for teens to safely congregate and network, but most importantly the spaces offer opportunities to build life skills by offering at least one workshop each day the center is open. Once per month, the center hosts a family night. The center provides space for therapeutic sessions with licensed therapists; individual and group. Additionally, ARCH continues to build upon its youth leaders' cohort who were accepted to present at multiple national and international public health conferences on the strategies we are deploying to reduce risk and increase perception of risk.

	FY2025	FY2026 to date
Total clients served	855	593
Under 18	740	530

Need:

Staff shortage

Increased Community Demand outpacing standard resource allocations

Organization Narrative:

The **Catholic Charities of the Virgin Islands Programs (GVI & Crisis Funding)** are designed to reach as many of the territories needy families and help to reduce poverty, strengthen families, and empower communities. Catholic Charities continues for over 60 years to provide a wide spectrum of services to infants, youth families, individuals adults, the homeless, those suffering with mental illness and the elderly. They continue to deliver excellent service through the soup kitchen, emergency shelters, mobile outreach service to the elderly, health care, summer camps, rental and utility assistance and transitional housing. They continue to serve the community daily by serving 450-500 meals daily territorially.

Success story:

Client AF lived at St. Teresa of Calcutta House of Hope transitional center for three years, and we were grateful to be able to help her and her daughter secure Section 8. She now works, pays her bills on time, and attends counseling.

Client KG is a Hispanic male who was homeless and on drugs. He came to Bethlehem House seeking shelter. After an intake, he was admitted to the Shelter. He was assisted through his Case Manager with employment. He was also assisted with getting his permanent resident card renewed. In addition, he was guided in applying for Snap, Medicaid and Section 8 & benefits. All these benefits he was successful in receiving.

	FY2025	FY2026 to date
Total clients served	5220	4101
Under 18	1566	1175

Need:

Staff shortage

Technology, Equipment, or Software Infrastructure Limitations

Increased Community Demand outpacing standard resource allocations

Organization Narrative:

The **Family Resource Center (FVPSA & Crisis Funding)** provided continuous crisis intervention, advocacy, counseling, and emergency shelter services to victims of domestic violence, sexual assault, child abuse, and other violent crimes throughout the territory. Despite funding delays and increased demand, PRC maintained full operations and ensured timely, trauma-informed support for children, adults, and families. FRC delivered 24/7 emergency responses, safety planning, case management, and counseling, helping clients stabilize quickly and access protective services. FRC also expanded prevention outreach in public and private schools, offering appropriate age education on healthy relationships, personal safety, and early intervention. Through strong partnerships and efficient resource management, PRC sustained essential services and continued to meet core program requirements without interruption.

Success story:

More than 850 crisis calls were responded to, with immediate safety planning and emergency advocacy provided. Over 350 nights of safe shelter delivered to victims fleeing domestic violence and sexual assault. More than 450 counseling sessions offered to adults and children, strengthening emotional stabilization and long-term recovery. Assistance provided in over 75 protective-order cases (both temporary and permanent orders), ensuring timely documentation and court accompaniment conducted 24 outreach events across schools and community sites, increasing awareness of domestic violence, sexual assault, and child abuse.

	FY2025	FY2026 to date
Total clients served	1020	760
Under 18	567	358

Need:

Staff shortage

Technology, Equipment , or Software Infrastructure Limitations

Increased Community Demand outpacing standard resource allocations

Organization Narrative:

The **Hearts In Service Association (GVI Funding)** is a nonprofit organization dedicated to serving individuals and families experiencing homelessness and housing instability. Through transitional housing, homeless outreach, case management, community feeding programs, and supportive services, the organization works to address immediate needs while promoting long-term stability and self-sufficiency. Hearts In Service Association collaborates with community partners to provide compassionate, client-centered services that improve quality of life and create pathways to safe housing, economic independence, and healthier communities.

Success story:

Hearts In Service Association successfully opened three transitional housing units, expanding access to safe, stable housing for individuals and families experiencing homelessness. This milestone increased the organization's capacity to provide temporary shelter, case management, and supportive services, helping residents move toward permanent housing, self-sufficiency, and improved overall well-being while strengthening the community's response to homelessness.

	FY2025	FY2026 to date
Total clients served	300	678
Under 18	100	226

Need:

Staff shortage

Technology, Equipment, or Software Infrastructure Limitations

Increased Community Demand outpacing standard resource allocations

Organization Narrative:

The **My Brothers Workshop STT &STX (GVI & Crisis Funding)** is a nonprofit in the USVI providing hope and faith to help change the lives of at risk and high-risk youth ages 16-24, through mentoring, mental health counseling, education, career training and job placement. Each student chooses from construction, carpentry, sewing, culinary arts, or customer service. If a student does not have a diploma through traditional means, he or she must while at MBW.

Success story:

Last year (2025) MBW graduated 7 with high school diploma, 18 with career training certificates and 20 with OSHA certifications. In 2026, MBW graduated 8 with high school diploma, 20 with career training certificates, 20 with OSHA certifications, 30 forklift training, 40 serve safe, 20 food allergens with students finding employment in construction, and culinary. These students started as high school dropouts and learned strong work ethics and skills that translate into employment.

	FY2025	FY2026 to date
Total clients served	110	81
Under 18	65	40

Need:

Staff shortage

Increased Community Demand outpacing standard resource allocations

Organization Narrative:

The **Project Hope Outreach Ministries (GVI Funding)** provide shared housing and supportive services for individuals (men) who struggle with manageable mental illness challenges. Clients are assisted with daily living tasks, and meal assistance when necessary. We also provide medication management and assist those who can work, look for and apply for employment. We provide transportation to and from all Medical Dr/s appointments and other appointments when needed.

Success story:

The program was able to house and continue offering supportive services for all clients living in our facility. Clients at no time have been homeless (unsheltered) or without necessary tools to help lead productive lives. One client in FY2025 was able to apply and get hired for employment. He continues to work and assistance with finance are offered.

	FY2025	FY2026 to date
Total clients served	7	7
Under 18	0	0

Need:

Increased Community Demand outpacing standard resource allocations

Organization Narrative:

The **Project Promise (GVI & Crisis Funding) (The Caterpillar Project)** is a holistic approach to youth empowerment. The Caterpillar Project offers activities in life coaching, mentoring, tutoring, career exploration, personal wellness, creative expression, cultural awareness, STEM education & family service to at-risk youth on St. Croix.

Success story:

Embarked on Second Summer of Service. Students traveled via rails across America, impacting youth at every stop. The journey started in Washington, DC with stops in Chicago, Seattle, BC, & San Francisco. Implemented the STEM component of the Caterpillar Project. Students showcased their Robotics Skills at our Robo Mission 2026 Competition.

	FY2025	FY2026 to date
Total clients served	21	21
Under 18	7	7

Need:

N/A

Organization Narrative:

The **St. Croix Mission Outreach (GVI Funding)** continues to provide homelessness prevention services to individuals and families throughout the U.S. Virgin Islands who were at imminent risk of losing their housing. Through this program, STXMO assisted eligible households with emergency rental and utility assistance to help prevent eviction, maintain stable housing, and reduce the number of individuals and families entering homelessness.

In addition to providing financial assistance, STXMO worked closely with participants to assess their needs and connect them with supportive services, including case management, community resources, behavioral health services, substance use treatment, and other programs designed to promote long-term housing stability and self-sufficiency.

The Homelessness Prevention Program remains a vital community resource, providing timely intervention for households experiencing financial hardship. By helping residents remain safely housed, the program reduces the demand on emergency shelters and other crisis services while strengthening the overall stability and well-being of individuals, families, and the community.

Success story:

This past year, our homelessness prevention program successfully kept families safely housed by providing targeted financial relief. We distributed emergency assistance, covering critical rental arrears and overdue utility bills. As a direct result of the rapid intervention, 15 participating families avoided eviction and maintained housing stability over subsequent months.

	FY2025	FY2026 to date
Total clients served	16	11
Under 18	5	7

Need:

Staffing Shortage

Increased Community Demand Outpacing Standard Resource Allocations

Organization Narrative:

The **Village Virgin Islands Partners in Recovery, INC (GVI & Crisis Funding)** operates a residential treatment facility in the Virgin Islands to treat persons suffering from alcoholism and other drug addictions as well as mentally ill persons suffering from alcoholism and other drug addictions. The residential facility operates 24 hours per day, 365 days per year, and it is used to offer case management services which is impactful on families and children of clients. Strengthening Families program provides parenting/family education to improve communication between parents and their children ages 6-17 to foster a positive and supportive learning environment for healthy development of their children. The program serves a minimum of 20 families including parents/care givers and child/children.

Success story:

78 individuals served in FY2025 with 42.3% successful completions. Of the 33 individuals that successfully complete treatment, 17 have remained actively engaged in recover services and benefit from ongoing management services.

	FY2025	FY2026 to date
Total clients served	91	64
Under 18	21	14

Need:

Staffing Shortages

Increased Community Demand Outpacing Standard Resource Allocations

Organization Narrative:

The **Virgin Islands Association for Independent Living, Inc. (GVI Funding)** advances the philosophy of Independent Living including consumer control, peer support, self-help, self-determination, equal access, and individual and system advocacy to maximize the leadership, empowerment, independence, and productivity of individuals with disabilities and to promote their full integration into the community. VIAIL provides the five core IL services: 1. Information and referral, 2. Independent Living Skills training, 3. Peer Counseling, 4. Individual and systems advocacy, and 5. Transition services, including transition from institutions to community, diversion from institutionalization, and transition of youth to postsecondary life.

Success story:

VIAIL conducted community awareness activities focused on services for individuals who are blind, or visually impaired and the challenges faced by people with disabilities when navigating streets, sidewalks, crosswalks, and public spaces. These efforts increased public understanding of disability-related barriers and promoted greater community inclusion and accessibility and safety. VIAIL participated in the Governor's Workforce Summit as part of its ongoing outreach efforts to expand employment opportunities and increase awareness of workforce inclusion for individuals with disabilities. This engagement provided VIAIL with a valuable platform to strengthen partnerships, connect with employers, and promote the benefits of an inclusive workforce.

	FY2025	FY2026 to date
Total clients served	177	181
Under 18	1	2

Need:

Staffing Shortages

Technology, Equipment, or Software Infrastructure Limitations

Increased Community Demand Outpacing Standard Resource Allocations

Organization Narrative:

The **Virgin Islands Resource Center for the Disabled, INC (GVI & Crisis Funding)** utilizes allocated funding to sustain and expand vital multi-generational community empowerment initiatives on St. Thomas. Operating from our facility at 75 Kronprindsens Gade, VIRCD delivers a dual-impact service model that targets both vulnerable youth and underserved adults. For youth aged 5–13, we provide structured afterschool programs and summer enrichment camps focused on academic tutoring, digital literacy, and cultural heritage. Paralleling this effort, VIRCD operates an essential Adult Basic and Literacy Education initiative. This specialized program serves adults who are economically challenged, navigate physical or cognitive disabilities, and/or struggle with low functional literacy skills. By integrating adaptive technology, foundational language arts, and life-skills contextual training, VIRCD equips adult learners with the necessary tools to achieve greater independence, qualify for workforce development, and confidently manage daily living activities within the territory.

Success story:

This past year, VIRCD successfully designed and executed our "Cultural Exploration" and "Expedition: Seven Seas & Seven Spoons" Summer program, held at 2 sites, directly keeping over sixty-five (65) youth safely engaged in academic tutoring, dietary learning, and heritage arts. Notably 85% of regular attendees demonstrated measurable improvement or maintenance in reading and mathematical literacy over the program cycles, validated by staff tracking and school partner feedback. Partnering closely with the Helping Hands Family Center under the FY2025 Crisis Intervention Grant, VIRCD successfully integrated high need, "at-risk" youth referred by local public and private schools into our specialized afterschool framework. The program successfully provided these students with immediate academic scaffolding, behavioral mentorship, and constructive peer engagement. Operational outcomes show a marked reduction in targeted risky behaviors among regular participants, alongside enhanced emotional regulation and physical health tracking, successfully creating a dependable haven for youth who require intensive, protective community supervision.

	FY2025	FY2026 to date
Total clients served	85	179
Under 18	65	129

Need:

Staffing Shortages

Technology, Equipment, or Software Infrastructure Limitations

Increased Community Demand Outpacing Standard Resource Allocations

Organization Narrative:

The **Women's Coalition of St. Croix (GVI & Crisis Funding)** provided youth outreach to schools, camps for ages 4 through 18, classes to Head Start Programs, and After School programs. Free parenting classes are also offered, online, and in person for six weeks for three quarters.

Success story:

We conducted sixty-one presentations to one thousand, six hundred and nineteen students on St. Croix. We had sixteen parents graduate from our Better Parenting Model Classes.

	FY2025	FY2026 to date
Total clients served	1480	1043
Under 18	357	159

Need:

Staffing Shortages

Increased Community Demand Outpacing Standard Resource Allocations

Organization Narrative:

The **Align Community, Inc. (GVI Funding)** C.H.O.I.C.E.S. (Communities Helping Our Intelligent Children Envision Success) Youth Empowerment and Development Program equips young people throughout the United States Virgin Islands with mentoring, life skills, and positive guidance that foster academic achievement, personal growth, and responsible decision making. Through individualized mentoring and comprehensive wraparound support, the program connects youth and their families with the resources, encouragement, and opportunities needed to overcome barriers and pursue their educational and personal goals. By cultivating meaningful relationships with caring adult mentors and community leaders, C.H.O.I.C.E.S. empowers young people to build character, strengthen resilience, and become confident, engaged leaders within their schools, families, and communities

Success story:

No children arrested or detained by law enforcement. All children showed a significant increase in academic achievement. One young man we began working with four years ago just successfully completed his junior year of high school and is on track to graduate with honors. When this young man first came to the program, he was unable to read at the appropriate age level and regularly acted out in school. He was referred to us by VIDHS and it has been our honor to serve him and his family.

	FY2025	FY2026 to date
Total clients served	25	11
Under 18	25	11

Need:

Staffing Shortages

Increased Community Demand Outpacing Standard Resource Allocations

Organization Narrative:

The **St. Clair Institute, Inc. (GVI Funding)** supports the implementation and expansion of Compass Cares, an initiative that provides coordinated supportive services to vulnerable individuals in the Virgin Islands community. Compass Cares focuses on assisting individuals who are experiencing barriers related to housing instability, mental health challenges, substance abuse recovery and community reintegration. Through this initiative, St. Clair Institute provides case management, advocacy and resource coordination to help individuals navigate complex social services, healthcare housing and employment systems.

Success story:

St. Clair Institute collaborated with the non-profit, Meeting The Needs of the Community (MTOC) where we provided case management supportive service, for 15 individuals. Assisted clients in obtaining identification cards, health insurance, and mental health psychiatric services. St. Clair Institute provided meals to unhoused individuals within the community.

	FY2025	FY2026 to date
Total clients served	175	35
Under 18	0	0

Need:

Staffing Shortages

Organization Narrative:

The **Men's Coalition of St. Croix (GVI Funding)** offers Primary Batterer Intervention Program (PBIP) that last for six months. The program provides treatment and education designed to demonstrate that Domestic Violence (DV) could be addressed by the utilization of respect and non-threatening behaviors within relationships.

Success story: (Pending)

	FY2025	FY2026 to date
Total clients served	9	6
Under 18	0	0

Need:

Staffing Shortages

Technology, Equipment, or Software Infrastructure Limitations

Organization Narrative:

The **Lutheran Social Services of the Virgin Islands, Inc. (GVI & Crisis Funding)** operates an Early Head Start Program serving pregnant women, infants, toddlers, and their families throughout St. Croix. The program provides comprehensive early childhood education, health, nutrition, family engagement, disability services, and child development support designed to prepare children for lifelong success.

During FY2025, the program continued to deliver high-quality, comprehensive services despite increasing operational costs and workforce challenges. Services included center-based education, homebased services, developmental screenings, individualized family partnership planning, health and nutrition services, and referrals to community resources.

The program remained committed to meeting federal Head Start Program Performance Standards while strengthening school readiness, supporting positive parent-child relationships, and promoting healthy development for children from birth to age three. The program also continued preparations for occupancy of its new Early Head Start Center, which will significantly enhance service delivery and provide expanded opportunities for children and families

Success story:

The Early Head Start Program continued providing comprehensive services to pregnant women, infants, toddlers, and their families while maintaining compliance with federal performance standards. Children received individualized educational experiences, developmental screenings, health and nutrition services, and family support designed to improve school readiness and healthy development.

During FY2025, Lutheran Social Services continued the completion and preparation of its new Early Head Start facility, which will provide a modern, safe, and developmentally appropriate learning environment for children from birth through age three. The new center expands the organization's ability to provide high-quality early childhood services while strengthening community resilience during emergencies by serving as a disaster support resource for enrolled families

	FY2025	FY2026 to date
Total clients served	137	134
Under 18	109	107

Need:

Staffing Shortages

Technology, Equipment, or Software Infrastructure Limitations

Increased Community Demand Outpacing Standard Resource Allocations



GOVERNMENT OF THE UNITED STATES VIRGIN ISLANDS

DEPARTMENT OF HUMAN SERVICES

HUMAN RESOURCES & LABOR RELATIONS





Government of the Virgin Islands of the United States

DEPARTMENT OF HUMAN SERVICES

Office of Human Resources, Labor Relations & Payroll

PERSONNEL STATS

As of June 30, 2026, the active employee count stands at:

573 Territory-wide

305 St. Croix district

268 St. Thomas/St. John district.

This number represents a slight reduction in totals when compared to the same time last year (582).

Employee Count Breakdown by Classification:

Classified: 468

Classified Non-union: 10

Exempt: 95

Employee Breakdown by Funding Source:

Federally Funded: 293

General Fund: 280

Employees provide services for 12 divisions with 84 programs, supported by 74 part-time SCSEP workers (35 STT; 39 STX) and approximately 20 volunteer program participants in various areas.

PERSONNEL ACTIVITY PROCESSING:

A total of 804 personnel actions were processed for FY26 thus far. The largest categories were 408 for federal project code changes, and 225 for salary increases.

NEW HIRES

For FY26 thus far, as of June 30th, we have on-boarded 35 employees.

Breakdown of new hires is as follows:

· Classified: 26

· Classified Non-union: 1

· Exempt: 8

Breakdown by Hire Type:

· New Hires: 12

· Rehires: 10

· Promotions: 10

· Transfers Between Departments: 2

VACANCIES: 362

SEPARATIONS:

This fiscal year, as of June 30, we have had 36 separations broken down as follows:

· Deceased: 3 (2 STX; 1 STT)

· Resignations: 20 (9 STX; 11 STT)

· Retirements: 12 (9 STX; 3 STT)

· Dismissals: 1 (STT)

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ACCOUNTANT III	1	0100	CLASSIFIED	FILLED	\$67,961.73
ADMINISTRATIVE ASSISTANT	1	0100	CLASSIFIED	FILLED	\$47,980.81
ADMINISTRATIVE ASSISTANT	0.25	0100	CLASSIFIED	FILLED	\$12,284.46
ADMINISTRATIVE COORDINATOR	1	0100	EXEMPT	FILLED	\$56,650.00
ADMINISTRATIVE COORDINATOR	0.5	0100	EXEMPT	FILLED	\$30,000.00
ADMINISTRATIVE COORDINATOR	1	0100	EXEMPT	FILLED	\$57,000.00
ADMINISTRATIVE OFFICER I	1	0100	CLASSIFIED	FILLED	\$42,747.22
ADMINISTRATIVE OFFICER II	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ADMINISTRATOR DISABILITIES & VOCATIONAL REHABILITATION	1	0100	EXEMPT	FILLED	\$72,100.00
ADMINISTRATOR OF FAMILY ASSISTANCE	1	0100	EXEMPT	FILLED	\$77,250.00
ADMINISTRATOR OF RESIDENTIAL SERVICES	1	0100	EXEMPT	FILLED	\$78,000.00
ADMINISTRATOR PRESCHOOL SERVICE	1	0100	EXEMPT	FILLED	\$84,430.59
ADMINISTRATOR SENIOR CITIZEN	1	0100	EXEMPT	FILLED	\$75,000.00
ASSISTANT ADMINISTRATOR FAMILY ASSISTANCE	1	0100	EXEMPT	FILLED	\$72,100.00
ASSISTANT COMMISSIONER	1	0100	EXEMPT	FILLED	\$110,000.00
ASSISTANT COMMISSIONER STT/STJ	1	0100	EXEMPT	FILLED	\$110,000.00
ASSISTANT DIRECTOR HEALTH INSURANCE & MEDICAL ASSISTANT	0.25	0100	CLASSIFIED	FILLED	\$18,113.00
ASSISTANT DIRECTOR HUMAN RESOURCES	1	0100	EXEMPT	FILLED	\$85,000.00
ASSISTANT DIRECTOR MAINTENANCE	1	0100	CLASSIFIED	FILLED	\$58,153.00
ASSISTANT DIRECTOR OF OPERATIONS	0.5	0100	EXEMPT	FILLED	\$30,000.00
ASSISTANT DIRECTOR SCSEP	1	0100	CLASSIFIED	FILLED	\$56,969.00
ASSISTANT FLEET MANAGER	1	0100	CLASSIFIED	FILLED	\$52,671.00
BUS DRIVER AIDE	1	0100	CLASSIFIED	FILLED	\$41,107.63
CASEWORKER	0.25	0100	CLASSIFIED	FILLED	\$11,331.28
CASEWORKER	1	0100	CLASSIFIED	FILLED	\$49,187.34
CASEWORKER	0.25	0100	CLASSIFIED	FILLED	\$11,603.94
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,852.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,106.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,106.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,852.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,852.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,106.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,852.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,106.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,852.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,739.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$40,106.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	FILLED	\$39,375.00
CHIEF FINANCIAL OFFICER	1	0100	EXEMPT	FILLED	\$105,000.00
CHIEF OF STAFF	1	0100	EXEMPT	FILLED	\$78,000.00
CHIEF PROCUREMENT OFFICER	1	0100	EXEMPT	FILLED	\$85,000.00
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0.25	0100	CLASSIFIED	FILLED	\$10,072.50
COMMISSIONER	1	0100	EXEMPT	FILLED	\$138,090.00
COMMUNITY AFFAIRS COORDINATOR	1	0100	EXEMPT	FILLED	\$70,000.00
COMMUNITY SERVICE WORKER I/R	1	0100	CLASSIFIED	FILLED	\$36,375.00
COMPUTER SUPPORT SPECIALIST	1	0100	CLASSIFIED	FILLED	\$49,600.64
COMPUTER SUPPORT SPECIALIST	0.5	0100	CLASSIFIED	FILLED	\$25,650.32
COOK II	1	0100	CLASSIFIED	FILLED	\$38,500.00
COOK II	1	0100	CLASSIFIED	FILLED	\$38,500.00
COOK II	1	0100	CLASSIFIED	FILLED	\$35,000.00
COOK II	1	0100	CLASSIFIED	FILLED	\$38,500.00
COORDINATOR HEALTH OUTREACH SERVICES	1	0100	CLASSIFIED	FILLED	\$60,302.00
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$64,115.03
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$56,965.38
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$50,613.00
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$76,201.94
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$47,707.61
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$74,326.90
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$88,338.94
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$70,060.23
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$74,326.90

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$76,556.70
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$76,556.70
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$70,060.23
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$64,115.03
CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$70,060.23
CUSTODIAL WORKER II	1	0100	CLASSIFIED	FILLED	\$35,000.00
CUSTODIAL WORKER II	1	0100	CLASSIFIED	FILLED	\$35,000.00
CUSTODIAL WORKER II	1	0100	CLASSIFIED	FILLED	\$35,000.00
CUSTODIAL WORKER II	1	0100	CLASSIFIED	FILLED	\$35,000.00
DEPUTY COMMISSIONER HUMAN RESOURCES & LABOR RELATIONS	1	0100	EXEMPT	FILLED	\$96,000.00
DEPUTY COMMISSIONER OF OPERATIONS	1	0100	EXEMPT	FILLED	\$96,000.00
DEPUTY COMMISSIONER OF OPERATIONS	1	0100	EXEMPT	FILLED	\$96,000.00
DIRECTOR ASSET MANAGEMENT	1	0100	EXEMPT	FILLED	\$65,000.00
DIRECTOR FEDERAL GRANTS	1	0100	EXEMPT	FILLED	\$87,500.00
DIRECTOR FINANCIAL SERVICES	1	0100	CLASSIFIED	FILLED	\$64,083.00
DIRECTOR HEALTH INSURANCE & MEDICAL ASSISTANCE	0.5	0100	EXEMPT	FILLED	\$40,427.50
DIRECTOR OF AUDIT & COMPLIANCE	1	0100	EXEMPT	FILLED	\$85,000.00
DIRECTOR OF BUDGET, PLANNING & CONTROL	1	0100	EXEMPT	FILLED	\$87,500.00
DIRECTOR OF CAPITAL DEVELOPMENT & PLANNING	1	0100	EXEMPT	FILLED	\$70,000.00
DIRECTOR OF COMMUNICATIONS	1	0100	EXEMPT	FILLED	\$70,000.00
DIRECTOR OF MAINTENANCE	1	0100	CLASSIFIED	FILLED	\$58,109.00
DIRECTOR OF NON PROFITS	1	0100	EXEMPT	FILLED	\$75,000.00
DIRECTOR OF OPERATIONS	1	0100	EXEMPT	FILLED	\$68,000.00
DIRECTOR OF OPERATIONS	0.25	0100	EXEMPT	FILLED	\$18,750.00
DIRECTOR OF PROGRAM INTEGRITY	0.25	0100	EXEMPT	FILLED	\$18,750.00
DIRECTOR OF TRANSPORTATION	1	0100	CLASSIFIED	FILLED	\$62,874.00
DIRECTOR OF TREATMENT	1	0100	CLASSIFIED	FILLED	\$94,944.30
DIRECTOR RESIDENTIAL SERVICES	1	0100	CLASSIFIED	FILLED	\$71,900.40
DIRECTOR THERAPY SERVICES	1	0100	CLASSIFIED	FILLED	\$64,132.00
DIRECTOR-SENIOR VOLUNTEER PROGRAM	1	0100	CLASSIFIED	FILLED	\$58,109.00
DISTRICT MANAGER	1	0100	CLASSIFIED	FILLED	\$73,310.60
DISTRICT MANAGER	1	0100	CLASSIFIED	FILLED	\$82,559.40
DISTRICT MANAGER	1	0100	CLASSIFIED	FILLED	\$84,210.50
DISTRICT MANAGER	1	0100	CLASSIFIED	FILLED	\$87,612.80
EDUCATION MANAGER	1	0100	CLASSIFIED	FILLED	\$65,624.22
EDUCATION SUPERVISOR	1	0100	CLASSIFIED	FILLED	\$61,682.28
EDUCATION SUPERVISOR	1	0100	CLASSIFIED	FILLED	\$61,862.28
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.25	0100	CLASSIFIED	FILLED	\$9,253.75

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.25	0100	CLASSIFIED	FILLED	\$9,253.75
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.25	0100	CLASSIFIED	FILLED	\$9,977.00
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.25	0100	CLASSIFIED	FILLED	\$9,253.75
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0.25	0100	CLASSIFIED	FILLED	\$14,119.50
ELIGIBILITY INFORMATION CLERK I	0.5	0100	CLASSIFIED	FILLED	\$18,507.50
ELIGIBILITY INFORMATION CLERK I	0.25	0100	CLASSIFIED	FILLED	\$9,253.75
ELIGIBILITY INFORMATION CLERK I	0.25	0100	CLASSIFIED	FILLED	\$9,253.75
ELIGIBILITY INFORMATION CLERK I	0.25	0100	CLASSIFIED	FILLED	\$9,253.75
ELIGIBILITY INFORMATION CLERK I	0.5	0100	CLASSIFIED	FILLED	\$18,507.50
ELIGIBILITY INFORMATION CLERK I	0.25	0100	CLASSIFIED	FILLED	\$9,431.25
ELIGIBILITY INFORMATION CLERK I	0.5	0100	CLASSIFIED	FILLED	\$19,357.50
ELIGIBILITY INFORMATION CLERK II	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY INFORMATION CLERK II	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$10,174.75
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,701.50
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,403.00
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$18,507.50
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	0100	CLASSIFIED	FILLED	\$19,887.50
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	FILLED	\$9,518.75

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ELIGIBILITY SPECIALIST II	0.5	0100	CLASSIFIED	FILLED	\$19,765.00
ELIGIBILITY SPECIALIST II	0.25	0100	CLASSIFIED	FILLED	\$9,882.50
ELIGIBILITY SPECIALIST II	0.5	0100	CLASSIFIED	FILLED	\$20,729.50
ELIGIBILITY SPECIALIST II	0.25	0100	CLASSIFIED	FILLED	\$9,882.50
ELIGIBILITY SPECIALIST II	0.5	0100	CLASSIFIED	FILLED	\$21,129.50
ELIGIBILITY SPECIALIST II	0.5	0100	CLASSIFIED	FILLED	\$21,129.50
ELIGIBILITY SPECIALIST II	0.5	0100	CLASSIFIED	FILLED	\$19,765.00
ELIGIBILITY SPECIALIST II	0.25	0100	CLASSIFIED	FILLED	\$9,882.50
ELIGIBILITY SPECIALIST II	0.25	0100	CLASSIFIED	FILLED	\$9,882.50
ELIGIBILITY SPECIALIST III	0.5	0100	CLASSIFIED	FILLED	\$21,308.50
ELIGIBILITY SUPERVISOR	0.5	0100	CLASSIFIED	FILLED	\$31,078.00
ELIGIBILITY SUPERVISOR	0.5	0100	CLASSIFIED	FILLED	\$31,078.00
ELIGIBILITY SUPERVISOR	0.5	0100	CLASSIFIED	FILLED	\$29,334.50
ELIGIBILITY SUPERVISOR	0.5	0100	CLASSIFIED	FILLED	\$29,334.50
ELIGIBILITY SUPERVISOR	0.5	0100	CLASSIFIED	FILLED	\$29,334.50
EXECUTIVE ASSISTANT	1	0100	EXEMPT	FILLED	\$66,950.00
EXECUTIVE ASSISTANT	1	0100	EXEMPT	FILLED	\$55,000.00
EXECUTIVE ASSISTANT	1	0100	EXEMPT	FILLED	\$60,000.00
EXECUTIVE ASSISTANT	1	0100	EXEMPT	FILLED	\$60,000.00
EXECUTIVE ASSISTANT	1	0100	EXEMPT	FILLED	\$62,000.00
EXECUTIVE ASSISTANT TO COMMISSONER (CHANGED TO 100% GF)	1	0100	EXEMPT	FILLED	\$63,260.00
EXECUTIVE CHAUFFEUR	1	0100	EXEMPT	FILLED	\$45,000.00
EXECUTIVE CHAUFFEUR	1	0100	EXEMPT	FILLED	\$40,000.00
EXECUTIVE CHAUFFEUR	1	0100	EXEMPT	FILLED	\$35,000.00
EXECUTIVE PROJECT MANAGER	1	0100	EXEMPT	FILLED	\$75,000.00
FACILITIES MAINTENANCE TECHNICIAN	1	0100	EXEMPT	FILLED	\$40,000.00
FACILITIES MAINTENANCE TECHNICIAN	1	0100	EXEMPT	FILLED	\$40,000.00
FACILITIES MAINTENANCE TECHNICIAN	1	0100	EXEMPT	FILLED	\$40,000.00
FACILITIES MAINTENANCE TECHNICIAN	1	0100	EXEMPT	FILLED	\$40,000.00
FAMILY SERVICES SPECIALIST	1	0100	CLASSIFIED	FILLED	\$88,674.64
FAMILY SERVICES SPECIALIST	1	0100	CLASSIFIED	FILLED	\$67,961.73
FAMILY SERVICES SPECIALIST	1	0100	CLASSIFIED	FILLED	\$67,961.73
FEDERAL ACCOUNTS PAYABLE SPECIALIST	0.5	0100	EXEMPT	FILLED	\$27,500.00
FEDERAL ACCOUNTS PAYABLE SPECIALIST	1	0100	EXEMPT	FILLED	\$62,500.00
FEDERAL GRANTS FINANCIAL ANALYST	0.5	0100	EXEMPT	FILLED	\$35,000.00
FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$41,107.63
FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$41,107.63
FOOD SERVICE WORKER LARGE CENTER	1	0100	CLASSIFIED	FILLED	\$40,741.16

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
FOOD SERVICES COORDINATOR	1	0100	EXEMPT	FILLED	\$55,000.00
FRAUD INVESTIGATOR	0.25	0100	CLASSIFIED	FILLED	\$11,823.13
FRAUD INVESTIGATOR	0.25	0100	CLASSIFIED	FILLED	\$12,400.16
FRONT-END INVESTIGATOR II	0.5	0100	CLASSIFIED	FILLED	\$28,824.00
GENERAL MAINTENANCE WORKER I	1	0100	CLASSIFIED	FILLED	\$35,000.00
HEAD START BUS DRIVER	1	0100	CLASSIFIED	FILLED	\$38,032.78
HEAD START BUS DRIVER	1	0100	CLASSIFIED	FILLED	\$38,032.79
HEAD START EDUCATION MANAGER	1	0100	CLASSIFIED	FILLED	\$65,624.22
HEAD START HEALTH MANAGER	1	0100	CLASSIFIED	FILLED	\$61,862.28
HEAD START HEALTH MANAGER	1	0100	CLASSIFIED	FILLED	\$61,682.28
HEAD START NUTRITION ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,107.63
HEAD START STOCK CLERK	1	0100	CLASSIFIED	FILLED	\$41,107.63
HEALTH AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
HEALTH AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
HELP DESK SPECIALIST	1	0100	CLASSIFIED	FILLED	\$44,050.74
HOMEMAKER AIDE	1	0100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	0100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	0100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	0100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	0100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	0100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	0100	CLASSIFIED	FILLED	\$35,000.00
HOSPITALITY PATIENT CARE COORDINATOR	0.25	0100	CLASSIFIED	FILLED	\$10,654.25
HOSPITALITY PATIENT CARE COORDINATOR	0.25	0100	CLASSIFIED	FILLED	\$10,654.25
HUMAN RESOURCES ASSISTANT	1	0100	CLASSIFIED	FILLED	\$53,728.31
HUMAN RESOURCES ASSISTANT	1	0100	CLASSIFIED	FILLED	\$46,412.53
HUMAN RESOURCES GENERALIST	1	0100	CLASSIFIED	FILLED	\$64,686.61
HUMAN RESOURCES GENERALIST	1	0100	CLASSIFIED	FILLED	\$50,683.65
HUMAN RESOURCES GENERALIST	1	0100	CLASSIFIED	FILLED	\$50,683.65
HUMAN RESOURCES GENERALIST	1	0100	CLASSIFIED	FILLED	\$64,686.61
INSTITUTION ATTENDANT	1	0100	CLASSIFIED	FILLED	\$35,000.00
INSTITUTION ATTENDANT	1	0100	CLASSIFIED	FILLED	\$35,000.00
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$35,000.00
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$35,000.00
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$35,000.00
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$35,000.00
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$42,350.00
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$35,000.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$35,000.00
INSTITUTIONAL FOOD SERVICE WORKER	1	0100	CLASSIFIED	FILLED	\$35,000.00
KITCHEN MANAGER I	1	0100	CLASSIFIED	FILLED	\$37,761.00
KITCHEN MANAGER I	1	0100	CLASSIFIED	FILLED	\$37,761.00
LABOR RELATIONS MANAGER	1	0100	EXEMPT	FILLED	\$75,000.00
LAUNDRY WORKER I	1	0100	CLASSIFIED	FILLED	\$35,000.00
LAUNDRY WORKER I	1	0100	CLASSIFIED	FILLED	\$35,000.00
LAUNDRY WORKER I	1	0100	CLASSIFIED	FILLED	\$35,000.00
LAUNDRY WORKER I	1	0100	CLASSIFIED	FILLED	\$35,000.00
LEGAL ASSISTANT	1	0100	EXEMPT	FILLED	\$55,000.00
LEGAL COUNSEL	1	0100	EXEMPT	FILLED	\$100,000.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$57,604.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$62,033.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$54,828.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$49,672.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$54,828.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$62,033.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$56,199.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$47,278.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$57,604.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$47,278.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$62,033.00
LICENSED PRACTICAL NURSE	1	0100	CLASSIFIED	FILLED	\$62,033.00
MEDICAID PROGRAM CLAIMS SUPERVISOR	0.25	0100	CLASSIFIED	FILLED	\$14,393.50
NETWORK ANALYST	1	0100	CLASSIFIED	FILLED	\$80,486.27
NURSING ASSISTANT I	1	0100	CLASSIFIED	FILLED	\$38,000.00
NUTRITION MANAGER	1	0100	CLASSIFIED	FILLED	\$64,336.95
NUTRITION MANAGER	1	0100	CLASSIFIED	FILLED	\$64,336.95
NUTRITION SUPERVISOR	1	0100	CLASSIFIED	FILLED	\$61,862.28
NUTRITION SUPERVISOR	1	0100	CLASSIFIED	FILLED	\$61,862.28
OCCUPATIONAL HEALTH & SAFETY SPECIALIST	1	0100	EXEMPT	FILLED	\$55,000.00
OFFICE ASSISTANT	1	0100	EXEMPT	FILLED	\$55,000.00
OFFICE ASSISTANT	1	0100	EXEMPT	FILLED	\$35,000.00
OFFICE ASSISTANT	1	0100	EXEMPT	FILLED	\$38,000.00
OFFICE ASSISTANT	1	0100	EXEMPT	FILLED	\$55,000.00
OFFICE ASSISTANT	1	0100	EXEMPT	FILLED	\$55,000.00
OFFICE ASSISTANT	1	0100	EXEMPT	FILLED	\$55,000.00
OFFICE MANAGER	1	0100	CLASSIFIED	FILLED	\$59,294.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
OFFICE MANAGER	1	0100	CLASSIFIED	FILLED	\$57,574.00
OFFICE MANAGER	1	0100	CLASSIFIED	FILLED	\$58,131.00
OUTREACH COORDINATOR	1	0100	CLASSIFIED	FILLED	\$35,000.00
PARENT INVOLVEMENT AIDE	1	0100	CLASSIFIED	FILLED	\$41,107.63
PARENT INVOLVEMENT COORDINATOR	1	0100	CLASSIFIED	FILLED	\$61,862.28
PAYROLL AUDIT CLERK III	1	0100	CLASSIFIED	FILLED	\$42,270.21
PAYROLL AUDIT CLERK III	1	0100	CLASSIFIED	FILLED	\$42,270.21
PERSONNEL ADMINISTRATIVE ASSISTANT	1	0100	CLASSIFIED	FILLED	\$51,584.96
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$50,585.87
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$53,228.51
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$51,678.16
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$46,293.07
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$56,470.14
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$46,293.07
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$51,678.17
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$50,585.87
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$53,228.51
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$51,678.17
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$51,678.17
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$56,470.14
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$46,293.06
PRESCHOOL TEACHER	1	0100	CLASSIFIED	FILLED	\$56,470.14
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$45,449.43
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	0100	CLASSIFIED	FILLED	\$41,135.83
PROGRAM ACTIVITY COORDINATOR	1	0100	EXEMPT	FILLED	\$70,000.00
PROGRAM DIRECTOR SOCIO RECREATION	1	0100	CLASSIFIED	FILLED	\$54,820.00
PROGRAM MONITOR II	1	0100	CLASSIFIED	FILLED	\$65,223.40
PROJECT COORDINATOR	1	0100	CLASSIFIED	FILLED	\$59,294.00
PROVIDER RELATIONS SPECIALIST	0.25	0100	CLASSIFIED	FILLED	\$13,666.75
PUBLIC INFORMATION OFFICER	1	0100	EXEMPT	FILLED	\$65,000.00
QUALITY CONTROL DATA ENTRY SPECIALIST	1	0100	CLASSIFIED	FILLED	\$41,558.64

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
QUALITY CONTROL REVIEWER I (POSITION ADDED)	0.25	0100	CLASSIFIED	FILLED	\$10,705.46
RECEPTIONIST	1	0100	CLASSIFIED	FILLED	\$35,000.00
REGISTERED NURSE	1	0100	CLASSIFIED	FILLED	\$85,179.00
REGISTERED NURSE	1	0100	CLASSIFIED	FILLED	\$71,750.00
REGISTERED NURSE	1	0100	CLASSIFIED	FILLED	\$20,000.50
REHABILITATION AIDE	1	0100	CLASSIFIED	FILLED	\$37,852.00
RESIDENT RELATIONS COORDINATOR	1	0100	EXEMPT	FILLED	\$38,540.00
RESIDENTIAL COUNSELOR	1	0100	CLASSIFIED	FILLED	\$41,615.21
RESIDENTIAL COUNSELOR	1	0100	CLASSIFIED	FILLED	\$72,265.78
RESIDENTIAL COUNSELOR	1	0100	CLASSIFIED	FILLED	\$39,609.96
RESIDENTIAL SENIOR COUNSELOR	1	0100	CLASSIFIED	FILLED	\$67,831.29
RESIDENTIAL SENIOR COUNSELOR	1	0100	CLASSIFIED	FILLED	\$42,967.71
RESIDENTIAL SENIOR COUNSELOR	1	0100	CLASSIFIED	FILLED	\$40,897.29
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$36,749.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$36,749.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$36,749.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$37,117.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	FILLED	\$35,315.00
SENIOR CITIZEN AFFAIRS FIELD AIDE	1	0100	CLASSIFIED	FILLED	\$15,600.52
SENIOR CORRECTION OFFICER	1	0100	CLASSIFIED	FILLED	\$63,907.16
SENIOR SERVICE ASSISTANT	1	0100	EXEMPT	FILLED	\$35,000.00
SOCIAL SERVICE AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
SOCIAL SERVICE AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
SOCIAL SERVICE AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
SOCIAL SERVICE AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
SOCIAL SERVICE AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
SOCIAL SERVICE AIDE	1	0100	CLASSIFIED	FILLED	\$41,558.64
SOCIAL SERVICE AIDE I	1	0100	CLASSIFIED	FILLED	\$35,000.00
SOCIAL SERVICE AIDE III	1	0100	CLASSIFIED	FILLED	\$35,000.00
SOCIAL SERVICE AIDE III	1	0100	CLASSIFIED	FILLED	\$35,000.00
SOCIAL SERVICE MANAGER	1	0100	CLASSIFIED	FILLED	\$61,862.28
SOCIAL SERVICES MANAGER (DHS-PSP)	1	0100	CLASSIFIED	FILLED	\$61,862.28
SOCIAL WORKER	1	0100	CLASSIFIED	FILLED	\$96,548.86
SOCIAL WORKER	1	0100	CLASSIFIED	FILLED	\$99,048.86

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
SOCIAL WORKER	1	0100	CLASSIFIED	FILLED	\$78,503.05
SOCIAL WORKER	1	0100	CLASSIFIED	FILLED	\$61,971.04
SOCIAL WORKER	1	0100	CLASSIFIED	FILLED	\$99,048.86
SPECIAL ASSISTANT	1	0100	EXEMPT	FILLED	\$65,000.00
SPECIAL ASSISTANT	1	0100	EXEMPT	FILLED	\$70,000.00
SPECIAL ASSISTANT	1	0100	EXEMPT	FILLED	\$72,500.00
SPECIAL PROJECTS & OUTREACH COORDINATOR	1	0100	EXEMPT	FILLED	\$40,000.00
SPECIAL PROJECTS MANAGER	1	0100	EXEMPT	FILLED	\$72,000.00
STOCK CLERK	1	0100	CLASSIFIED	FILLED	\$41,558.64
STOCK CLERK	1	0100	CLASSIFIED	FILLED	\$41,107.63
STOCK CLERK	1	0100	CLASSIFIED	FILLED	\$41,558.64
STOREROOM MANAGER	1	0100	CLASSIFIED	FILLED	\$57,195.98
STOREROOM MANAGER	1	0100	CLASSIFIED	FILLED	\$57,195.98
SUPERVISOR SPECIAL SERVICES	0.25	0100	CLASSIFIED	FILLED	\$16,143.50
SUPPORT SERVICES SUPERVISOR	1	0100	CLASSIFIED	FILLED	\$55,895.00
SYSTEM ANALYST II	0.5	0100	CLASSIFIED	FILLED	\$34,133.50
SYSTEM ANALYST II	0.25	0100	CLASSIFIED	FILLED	\$16,240.32
SYSTEM ANALYST II	1	0100	CLASSIFIED	FILLED	\$59,727.42
SYSTEM ANALYST II	1	0100	CLASSIFIED	FILLED	\$56,663.22
282 FILLED GENERAL FUND POSITIONS					
ADMINISTRATIVE ASSISTANT	1	3100	CLASSIFIED	FILLED	\$45,152.01
ADMINISTRATIVE ASSISTANT	1	3100	CLASSIFIED	FILLED	\$74,875.91
ADMINISTRATIVE ASSISTANT	0.75	3100	CLASSIFIED	FILLED	\$36,853.37
ADMINISTRATIVE ASSISTANT	1	3100	CLASSIFIED	FILLED	\$45,152.01
ADMINISTRATIVE ASSISTANT	1	3100	CLASSIFIED	FILLED	\$59,801.11
ADMINISTRATIVE ASSISTANT	1	3100	CLASSIFIED	FILLED	\$46,280.81
ADMINISTRATIVE COORDINATOR	1	3100	EXEMPT	FILLED	\$55,000.00
ADMINISTRATIVE COORDINATOR	0.5	3100	EXEMPT	FILLED	\$30,000.00
ADMINISTRATIVE COORDINATOR	1	3100	EXEMPT	FILLED	\$58,500.00
ADMINISTRATIVE OFFICER II	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ADMINISTRATIVE OFFICER III	1	3100	CLASSIFIED	FILLED	\$39,343.00
ADMINISTRATOR CHILDCARE & REGULATORY	0.6	3100	EXEMPT	FILLED	\$48,000.00
ADMINISTRATOR CHILDCARE & REGULATORY	0.4	3100	EXEMPT	FILLED	\$32,000.00
ASSISTANT DIRECTOR HOME MAKER SERVICES	1	3100	CLASSIFIED	FILLED	\$58,109.00
ASSISTANT ADMINISTRATOR HEAD START	1	3100	EXEMPT	FILLED	\$78,691.75
ASSISTANT DIRECTOR HEALTH INSURANCE & MEDICAL ASSISTANT	0.75	3100	CLASSIFIED	FILLED	\$54,339.00
ASSISTANT DIRECTOR OF OPERATIONS	0.5	3100	EXEMPT	FILLED	\$30,000.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ASSISTANT PROJECT DIRECTOR	1	3100	CLASSIFIED	FILLED	\$58,109.00
BUS DRIVER	1	3100	CLASSIFIED	FILLED	\$41,558.64
BUS DRIVER	1	3100	CLASSIFIED	FILLED	\$41,107.63
BUS DRIVER	1	3100	CLASSIFIED	FILLED	\$41,558.64
BUS DRIVER	1	3100	CLASSIFIED	FILLED	\$41,558.64
BUS DRIVER AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
BUS DRIVER AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
BUS DRIVER AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
BUS DRIVER AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
CASEWORKER	0.75	3100	CLASSIFIED	FILLED	\$33,993.85
CASEWORKER	0.75	3100	CLASSIFIED	FILLED	\$34,811.81
CASEWORKER	1	3100	CLASSIFIED	FILLED	\$46,817.21
CHILDCARE SPECIALIST	1	3100	EXEMPT	FILLED	\$45,000.00
CHILDCARE SPECIALIST	1	3100	EXEMPT	FILLED	\$39,140.00
CLAIMS PAYMENT REVIEW OFFICER	1	3100	CLASSIFIED	FILLED	\$44,253.00
CLAIMS PAYMENT REVIEW OFFICER	1	3100	CLASSIFIED	FILLED	\$44,253.00
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0.75	3100	CLASSIFIED	FILLED	\$30,217.50
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE I	1	3100	CLASSIFIED	FILLED	\$35,000.00
COMMUNITY NUTRITION AIDE II	1	3100	CLASSIFIED	FILLED	\$35,315.00
COMMUNITY NUTRITION AIDE II	1	3100	CLASSIFIED	FILLED	\$36,385.00
COMMUNITY NUTRITION AIDE III	1	3100	CLASSIFIED	FILLED	\$38,976.00
COMMUNITY SERVICE WORKER I/R	1	3100	CLASSIFIED	FILLED	\$37,852.00
COMPUTER SUPPORT SPECIALIST	0.5	3100	CLASSIFIED	FILLED	\$25,650.32
CUSTODIAL WORKER II	1	3100	CLASSIFIED	FILLED	\$38,400.00
DIRECTOR HEALTH INSURANCE & MEDICAL ASSISTANCE	0.5	3100	EXEMPT	FILLED	\$40,427.50
DIRECTOR HOMEMAKER SERVICES	1	3100	CLASSIFIED	FILLED	\$59,248.00
DIRECTOR JOBS PROGRAM	0.3	3100	EXEMPT	FILLED	\$19,500.00
DIRECTOR JOBS PROGRAM	0.2	3100	EXEMPT	FILLED	\$13,000.00
DIRECTOR JOBS PROGRAM	0.5	3100	EXEMPT	FILLED	\$32,500.00
DIRECTOR OF LICENSING	1	3100	EXEMPT	FILLED	\$63,500.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
DIRECTOR OF OPERATIONS	0.75	3100	EXEMPT	FILLED	\$56,250.00
DIRECTOR OF PROGRAM INTEGRITY	0.75	3100	EXEMPT	FILLED	\$56,250.00
DIRECTOR OF QUALITY IMPROVEMENT	1	3100	EXEMPT	FILLED	\$63,500.00
DIRECTOR OF SENIOR COMMUNITY SERVICE EMPLOYMENT PROG	1	3100	CLASSIFIED	FILLED	\$66,697.00
DISABILITIES COORDINATOR	1	3100	CLASSIFIED	FILLED	\$65,943.78
DISTRICT MANAGER	1	3100	CLASSIFIED	FILLED	\$73,582.00
DISTRICT MANAGER	1	3100	CLASSIFIED	FILLED	\$84,210.50
DISTRICT MANAGER	1	3100	CLASSIFIED	FILLED	\$72,140.00
DISTRICT MANAGER	1	3100	CLASSIFIED	FILLED	\$91,152.60
DISTRICT MANAGER	1	3100	CLASSIFIED	FILLED	\$84,210.50
EDUCATION SUPERVISOR	1	3100	CLASSIFIED	FILLED	\$63,100.21
EDUCATION SUPERVISOR	1	3100	CLASSIFIED	FILLED	\$63,100.21
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.75	3100	CLASSIFIED	FILLED	\$27,761.25
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.75	3100	CLASSIFIED	FILLED	\$27,761.25
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.75	3100	CLASSIFIED	FILLED	\$29,931.00
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	0.75	3100	CLASSIFIED	FILLED	\$27,761.25
ELECTRONIC BENEFITS TRANSFER TECHNICIAN	1	3100	CLASSIFIED	FILLED	\$37,015.00
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0.75	3100	CLASSIFIED	FILLED	\$42,358.50
ELIGIBILITY INFORMATION CLERK I	0.5	3100	CLASSIFIED	FILLED	\$18,507.50
ELIGIBILITY INFORMATION CLERK I	0.75	3100	CLASSIFIED	FILLED	\$27,761.25
ELIGIBILITY INFORMATION CLERK I	0.75	3100	CLASSIFIED	FILLED	\$27,761.25
ELIGIBILITY INFORMATION CLERK I	0.75	3100	CLASSIFIED	FILLED	\$27,761.25
ELIGIBILITY INFORMATION CLERK I	0.5	3100	CLASSIFIED	FILLED	\$18,507.50
ELIGIBILITY INFORMATION CLERK I	0.75	3100	CLASSIFIED	FILLED	\$28,293.75
ELIGIBILITY INFORMATION CLERK I	0.5	3100	CLASSIFIED	FILLED	\$19,357.50
ELIGIBILITY INFORMATION CLERK II	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY INFORMATION CLERK II	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$30,524.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$29,104.50
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,403.00
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$18,507.50
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST I	1	3100	CLASSIFIED	FILLED	\$38,075.00
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,037.50
ELIGIBILITY SPECIALIST I	0.5	3100	CLASSIFIED	FILLED	\$19,887.50
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	FILLED	\$28,556.25
ELIGIBILITY SPECIALIST II	0.5	3100	CLASSIFIED	FILLED	\$19,765.00
ELIGIBILITY SPECIALIST II	0.75	3100	CLASSIFIED	FILLED	\$29,647.50
ELIGIBILITY SPECIALIST II	0.5	3100	CLASSIFIED	FILLED	\$20,729.50
ELIGIBILITY SPECIALIST II	0.75	3100	CLASSIFIED	FILLED	\$29,647.50
ELIGIBILITY SPECIALIST II	0.5	3100	CLASSIFIED	FILLED	\$21,129.50
ELIGIBILITY SPECIALIST II	0.5	3100	CLASSIFIED	FILLED	\$21,129.50
ELIGIBILITY SPECIALIST II	0.5	3100	CLASSIFIED	FILLED	\$19,765.00
ELIGIBILITY SPECIALIST II	0.75	3100	CLASSIFIED	FILLED	\$29,647.50
ELIGIBILITY SPECIALIST II	0.75	3100	CLASSIFIED	FILLED	\$29,647.50
ELIGIBILITY SPECIALIST III	0.5	3100	CLASSIFIED	FILLED	\$21,308.50
ELIGIBILITY SUPERVISOR	0.5	3100	CLASSIFIED	FILLED	\$31,078.00
ELIGIBILITY SUPERVISOR	0.5	3100	CLASSIFIED	FILLED	\$31,078.00
ELIGIBILITY SUPERVISOR	0.5	3100	CLASSIFIED	FILLED	\$29,334.50
ELIGIBILITY SUPERVISOR	0.5	3100	CLASSIFIED	FILLED	\$29,334.50
ELIGIBILITY SUPERVISOR	0.5	3100	CLASSIFIED	FILLED	\$29,334.50
ELIGIBILITY SPECIALIST I	1	3100	CLASSIFIED	FILLED	\$38,075.00
EMPLOYMENT TRAINING OFFICER	1	3100	CLASSIFIED	FILLED	\$45,152.01
EMPLOYMENT TRAINING OFFICER	1	3100	CLASSIFIED	FILLED	\$56,368.28
EMPLOYMENT TRAINING OFFICER	1	3100	CLASSIFIED	FILLED	\$67,306.68
EMPLOYMENT TRAINING SUPERVISOR	1	3100	CLASSIFIED	FILLED	\$56,969.00
EXECUTIVE ASSISTANT	1	3100	EXEMPT	FILLED	\$58,067.45
EXECUTIVE ASSISTANT	1	3100	EXEMPT	FILLED	\$50,000.00
FACILITIES MAINTENANCE TECHNICIAN	1	3100	EXEMPT	FILLED	\$46,980.15

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

[illegible]

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
FRAUD INVESTIGATOR	1	3100	CLASSIFIED	FILLED	\$65,450.98
FRAUD INVESTIGATOR	0.75	3100	CLASSIFIED	FILLED	\$35,469.39
FRAUD INVESTIGATOR	0.75	3100	CLASSIFIED	FILLED	\$37,200.48
FRONT-END INVESTIGATOR I	1	3100	CLASSIFIED	FILLED	\$45,983.72
FRONT-END INVESTIGATOR I	1	3100	CLASSIFIED	FILLED	\$42,821.84
FRONT-END INVESTIGATOR II	0.5	3100	CLASSIFIED	FILLED	\$28,824.00
HEAD START DISABILITY COORDINATOR	1	3100	CLASSIFIED	FILLED	\$69,276.21
HEALTH AIDE	1	3100	CLASSIFIED	FILLED	\$41,558.64
HOMEMAKER AIDE	1	3100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	3100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	3100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	3100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	3100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	3100	CLASSIFIED	FILLED	\$35,000.00
HOMEMAKER AIDE	1	3100	CLASSIFIED	FILLED	\$35,000.00
HOSPITALITY PATIENT CARE COORDINATOR	0.75	3100	CLASSIFIED	FILLED	\$31,962.75
HOSPITALITY PATIENT CARE COORDINATOR	0.75	3100	CLASSIFIED	FILLED	\$31,962.75
HOUSEKEEPER I	1	3100	CLASSIFIED	FILLED	\$35,000.00
HUMAN RESOURCES GENERALIST	1	3100	CLASSIFIED	FILLED	\$65,629.76
INTAKE COUNSELOR	1	3100	CLASSIFIED	FILLED	\$43,203.63
INTAKE COUNSELOR	1	3100	CLASSIFIED	FILLED	\$42,149.89
LICENSING SPECIALIST	1	3100	CLASSIFIED	FILLED	\$49,840.55
MANAGEMENT ANALYST	1	3100	CLASSIFIED	FILLED	\$51,782.49
MANAGEMENT ANALYST	1	3100	CLASSIFIED	FILLED	\$46,852.01
MEDICAID PROGRAM CLAIMS SUPERVISOR	0.75	3100	CLASSIFIED	FILLED	\$43,180.50
OFFICE MANAGER	1	3100	CLASSIFIED	FILLED	\$55,874.00
OFFICE MANAGER	1	3100	CLASSIFIED	FILLED	\$54,778.00
OFFICE MANAGER	1	3100	CLASSIFIED	FILLED	\$60,479.00
PARENT INVOLVEMENT AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
PBX OPERATOR/ RECEPTIONIST	1	3100	CLASSIFIED	FILLED	\$38,400.00
PERFORMANCE REPORTING DIRECTOR	1	3100	CLASSIFIED	FILLED	\$96,128.00
PREP COORDINATOR	1	3100	EXEMPT	FILLED	\$55,000.00
PRESCHOOL CUSTODIAL WORKER	1	3100	CLASSIFIED	FILLED	\$41,107.63
PRESCHOOL CUSTODIAL WORKER	1	3100	CLASSIFIED	FILLED	\$41,107.63
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$56,970.14
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$53,228.51
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$46,293.07

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$46,293.07
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$46,293.06
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$51,678.17
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$46,293.07
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$47,682.49
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$47,682.43
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$51,678.17
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$46,293.07
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$46,293.07
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$50,585.87
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$51,678.17
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$61,706.08
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$56,470.14
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$56,470.14
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$51,678.17
PRESCHOOL TEACHER	1	3100	CLASSIFIED	FILLED	\$46,293.06
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$45,449.43
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$45,749.43
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$46,449.43
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$45,449.43
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$46,049.43
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$44,949.43
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$45,449.43
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	FILLED	\$41,135.83
PROCESSING COORDINATOR	1	3100	EXEMPT	FILLED	\$45,000.00
PROCESSING COORDINATOR	1	3100	EXEMPT	FILLED	\$45,000.00
PROGRAM SUPERVISOR	1	3100	CLASSIFIED	FILLED	\$48,698.00
PROGRAM SUPERVISOR	1	3100	CLASSIFIED	FILLED	\$48,698.00
PROJECT DIRECTOR SOCIO RECREATION	1	3100	CLASSIFIED	FILLED	\$51,658.00
PROVIDER RELATIONS SPECIALIST	0.75	3100	CLASSIFIED	FILLED	\$41,000.25
QUALITY CONTROL REVIEWER I	1	3100	CLASSIFIED	FILLED	\$42,821.84
QUALITY CONTROL REVIEWER I	1	3100	CLASSIFIED	FILLED	\$42,821.84
QUALITY CONTROL REVIEWER I	1	3100	CLASSIFIED	FILLED	\$42,821.84
QUALITY CONTROL REVIEWER I (POSITION ADDED)	0.75	3100	CLASSIFIED	FILLED	\$32,116.38
QUALITY CONTROL REVIEWER II	1	3100	CLASSIFIED	FILLED	\$46,852.01
QUALITY CONTROL REVIEWER II	1	3100	CLASSIFIED	FILLED	\$46,852.01
QUALITY CONTROL REVIEWER III	1	3100	CLASSIFIED	FILLED	\$55,090.44
QUALITY CONTROL REVIEWER III	1	3100	CLASSIFIED	FILLED	\$50,798.16
QUALITY CONTROL SUPERVISOR	1	3100	CLASSIFIED	FILLED	\$59,809.00
QUALITY CONTROL SUPERVISOR	1	3100	CLASSIFIED	FILLED	\$58,669.00
QUALITY IMPROVEMENT SPECIALIST	1	3100	EXEMPT	FILLED	\$56,700.00
QUALITY IMPROVEMENT SPECIALIST	1	3100	EXEMPT	FILLED	\$56,700.00
REGULATORY SPECIALIST	1	3100	EXEMPT	FILLED	\$50,000.00
REGULATORY SPECIALIST	1	3100	EXEMPT	FILLED	\$50,000.00
SENIOR AIDE CHAUFFEUR	1	3100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	3100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	3100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	3100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	3100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	3100	CLASSIFIED	FILLED	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	3100	CLASSIFIED	FILLED	\$35,315.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
SENIOR CHILDCARE SPECIALIST	1	3100	EXEMPT	FILLED	\$50,000.00
SENIOR CITIZEN AFFAIRS FIELD AIDE	1	3100	EXEMPT	FILLED	\$40,000.00
SOCIAL SERVICE AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
SOCIAL SERVICE AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
SOCIAL SERVICE AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
SOCIAL SERVICE AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
SOCIAL SERVICE AIDE	1	3100	CLASSIFIED	FILLED	\$41,107.63
SOCIAL WORKER	1	3100	CLASSIFIED	FILLED	\$88,355.88
SOCIAL WORKER	1	3100	CLASSIFIED	FILLED	\$81,003.05
SOCIAL WORKER	1	3100	CLASSIFIED	FILLED	\$61,484.93
SOCIAL WORKER	1	3100	CLASSIFIED	FILLED	\$76,496.66
SUPERVISOR SPECIAL SERVICES	0.75	3100	CLASSIFIED	FILLED	\$48,430.50
SYSTEM ANALYST II	0.5	3100	CLASSIFIED	FILLED	\$34,133.50
SYSTEM ANALYST II	0.75	3100	CLASSIFIED	FILLED	\$48,720.97
TRAINING COORDINATOR	1	3100	CLASSIFIED	FILLED	\$56,663.22
TRANSITION PROGRAM ASSISTANT	1	3100	EXEMPT	FILLED	\$40,000.00
VOCATION REHABILITATION COUNSELOR III	1	3100	CLASSIFIED	FILLED	\$75,712.63
VOCATIONAL REHABILITATION COUNSELOR I	1	3100	CLASSIFIED	FILLED	\$47,900.64
VOCATIONAL REHABILITATION COUNSELOR I	1	3100	CLASSIFIED	FILLED	\$56,614.92
VOCATIONAL REHABILITATION COUNSELOR II	1	3100	CLASSIFIED	FILLED	\$60,383.12
VOCATIONAL REHABILITATION COUNSELOR III	1	3100	CLASSIFIED	FILLED	\$71,366.41
VOCATIONAL REHABILITATION TRANSITION COORDINATOR	1	3100	EXEMPT	FILLED	\$55,000.00
226 FILLED FEDERAL POSITIONS; 79 WITH GF MATCH (305 TOTAL)					
587 FILLED POSITIONS A/O BUDGET SUBMISSION					
[282 - 100% GF 226 - 100% FED (305 W/MATCH)]					
VACANCIES					
ADMINISTRATIVE OFFICER I	0	0100	CLASSIFIED	VACANT	\$0.00
ADMINISTRATIVE OFFICER II	0	0100	CLASSIFIED	VACANT	\$0.00
ADMINISTRATIVE OFFICER II	0	0100	CLASSIFIED	VACANT	\$0.00
ADMINISTRATIVE OFFICER III	0	0100	CLASSIFIED	VACANT	\$0.00
ADMINISTRATIVE SECRETARY I	0	0100	EXEMPT	VACANT	\$0.00
ADMINISTRATIVE SPECIALIST	1	0100	EXEMPT	VACANT (IN PROCESS)	\$60,000.00
ADMINISTRATOR	0	0100	EXEMPT	VACANT	\$0.00
ADMINISTRATOR CHILD & FAMILY SERVICES	1	0100	EXEMPT	VACANT (IN PROCESS)	\$72,100.00
ADMINISTRATOR INTAKE SERVICES	1	0100	EXEMPT	VACANT (IN PROCESS)	\$72,100.00
ADMINISTRATOR JUVENILE JUSTICE (DIPS)	1	0100	EXEMPT	VACANT (IN PROCESS)	\$75,000.00
ASSET & INVENTORY MANAGER	0	0100	EXEMPT	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ASSISTANT ADMINISTRATOR - VOC REHAB	0	0100	EXEMPT	VACANT	\$0.00
ASSISTANT ADMINISTRATOR SENIOR CITIZEN	1	0100	EXEMPT	VACANT (IN PROCESS)	\$65,000.00
AUTOMOBILE MASTER TECHNICIAN	1	0100	EXEMPT	VACANT (IN PROCESS)	\$47,402.00
CASEWORKER	0	0100	CLASSIFIED	VACANT	\$0.00
CASEWORKER	0	0100	CLASSIFIED	VACANT	\$0.00
CASEWORKER	0	0100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	0	0100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	0	0100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	0	0100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	0	0100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	0	0100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	VACANT (PENDING ACTION)	\$42,389.00
CERTIFIED NURSING ASSISTANT	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$39,375.00
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0	0100	CLASSIFIED	VACANT	\$0.00
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0	0100	CLASSIFIED	VACANT	\$0.00
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0	0100	CLASSIFIED	VACANT	\$0.00
CLAIMS SPECIALIST	0	0100	CLASSIFIED	VACANT	\$0.00
CLAIMS SPECIALIST	0	0100	CLASSIFIED	VACANT	\$0.00
CONTRACT ADMINISTRATOR	1	0100	EXEMPT	VACANT (IN PROCESS)	\$75,000.00
COOK II	0	0100	CLASSIFIED	VACANT	\$0.00
COOK II	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$35,000.00
CORRECTION OFFICER	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$41,153.00
CORRECTION OFFICER	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$41,153.00
CORRECTION OFFICER	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$41,153.00
CORRECTION OFFICER	1	0100	CLASSIFIED	VACANT (PENDING ACTION)	\$41,153.00
CORRECTION OFFICER	1	0100	CLASSIFIED	VACANT (PENDING ACTION)	\$68,019.64
CORRECTION OFFICER	1	0100	CLASSIFIED	VACANT (PENDING ACTION)	\$41,153.00
CORRECTION OFFICER	1	0100	CLASSIFIED	VACANT (PENDING ACTION)	\$41,153.00
CORRECTION OFFICER SUPERVISOR	0	0100	CLASSIFIED	VACANT	\$0.00
CORRECTION OFFICER SUPERVISOR	0	0100	CLASSIFIED	VACANT	\$0.00
CUSTODIAL WORKER	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$35,000.00
CUSTODIAL WORKER	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$35,000.00
CUSTODIAL WORKER II	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$35,000.00
DEPARTMENTAL NUTRITIONIST	1	0100	EXEMPT	VACANT (IN PROCESS)	\$77,250.00
DIRECTOR MANAGEMENT INFORMATION SYSTEMS	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$87,914.00
DIRECTOR, RESIDENTIAL SERVICES	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$70,491.30
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0	0100	CLASSIFIED	VACANT	\$0.00
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0.25	0100	CLASSIFIED	VACANT (PENDING ACTION)	\$14,119.50

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0.25	0100	CLASSIFIED	VACANT (PENDING ACTION)	\$13,694.50
ELIGIBILITY INFORMATION CLERK I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY INFORMATION CLERK I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY INFORMATION CLERK I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY INFORMATION CLERK I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY INFORMATION CLERK II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY INFORMATION CLERK II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0.25	0100	CLASSIFIED	VACANT (IN PROCESS)	\$9,518.75
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0.5	0100	CLASSIFIED	VACANT	\$21,308.50
ELIGIBILITY SUPERVISOR	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SUPERVISOR	0	0100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SUPERVISOR	0	0100	CLASSIFIED	VACANT	\$0.00
EXECUTIVE ADMINISTRATIVE ASSISTANT	0	0100	EXEMPT	VACANT	\$0.00
EXECUTIVE ADMINISTRATIVE ASSISTANT	0	0100	EXEMPT	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
EXECUTIVE ADMINISTRATIVE ASSISTANT	0	0100	EXEMPT	VACANT	\$0.00
EXECUTIVE ADMINISTRATOR	0	0100	EXEMPT	VACANT	\$0.00
EXECUTIVE ASSISTANT	0	0100	EXEMPT	VACANT	\$0.00
EXECUTIVE ASSISTANT TO HERBERT GREGG HOME DIRECTOR	1	0100	EXEMPT	VACANT (PENDING ACTION)	\$46,350.00
EXECUTIVE CHAUFFEUR	0	0100	EXEMPT	VACANT	\$0.00
EXECUTIVE PROJECT MANAGER	0	0100	EXEMPT	VACANT	\$0.00
EXPANSION SERVICES COORDINATOR	0	0100	EXEMPT	VACANT	\$0.00
FAMILY SERVICES SPECIALIST	0	0100	CLASSIFIED	VACANT	\$0.00
FEDERAL GRANTS FINANCIAL ANALYST	0	0100	EXEMPT	VACANT	\$0.00
FEDERAL GRANTS FINANCIAL ANALYST	1	0100	EXEMPT	VACANT (IN PROCESS)	\$70,000.00
FRAUD INVESTIGATOR	0	0100	CLASSIFIED	VACANT	\$0.00
HELP DESK SPECIALIST	0	0100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	0100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	0100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	0100	CLASSIFIED	VACANT	\$0.00
INSTITUTION ATTENDANT	0	0100	CLASSIFIED	VACANT	\$0.00
INSTITUTION ATTENDANT	0	0100	CLASSIFIED	VACANT	\$0.00
INSTITUTION ATTENDANT	0	0100	CLASSIFIED	VACANT	\$0.00
INSTITUTIONAL FOOD SERV WORKER	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$35,000.00
LAUNDRY WORKER I	0	0100	CLASSIFIED	VACANT	\$0.00
LAUNDRY WORKER I	0	0100	CLASSIFIED	VACANT	\$0.00
LICENSED PRACTICAL NURSE	0	0100	CLASSIFIED	VACANT	\$0.00
LICENSED PRACTICAL NURSE	0	0100	CLASSIFIED	VACANT	\$0.00
LICENSED PRACTICAL NURSE (P/T)	0	0100	CLASSIFIED	VACANT	\$0.00
MMIS OPERATIONS MANAGER	0	0100	EXEMPT	VACANT	\$0.00
NURSING ASSISTANT II	0	0100	CLASSIFIED	VACANT	\$0.00
OFFICE ASSISTANT	0	0100	EXEMPT	VACANT	\$0.00
OFFICE ASSISTANT	0	0100	EXEMPT	VACANT	\$0.00
OFFICE ASSISTANT	1	0100	EXEMPT	VACANT (PENDING ACTION)	\$35,000.00
OFFICE ASSISTANT	1	0100	EXEMPT	VACANT (PENDING ACTION)	\$45,000.00
OFFICE ASSISTANT -STX	0	0100	EXEMPT	VACANT	\$0.00
ORGAN TRANSPLANT COORDINATOR	0	0100	EXEMPT	VACANT	\$0.00
PAYROLL SUPERVISOR	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$50,645.00
PRESCHOOL CUSTODIAL WORKER	0	0100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER	0	0100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER	0	0100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	0100	CLASSIFIED	VACANT	\$0.00
PROGRAM INTEGRITY ANALYST	0	0100	EXEMPT	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
PROGRAM INTEGRITY ANALYST	0	0100	EXEMPT	VACANT	\$0.00
PROVIDER RELATIONS INTAKE CLERK	0	0100	CLASSIFIED	VACANT	\$0.00
PROVIDER RELATIONS REPRESENTATIVE I	0	0100	CLASSIFIED	VACANT	\$0.00
PROVIDER RELATIONS REPRESENTATIVE I	0	0100	CLASSIFIED	VACANT	\$0.00
PROVIDER RELATIONS REPRESENTATIVE II	0	0100	CLASSIFIED	VACANT	\$0.00
PROVIDER RELATIONS REPRESENTATIVE III	0	0100	CLASSIFIED	VACANT	\$0.00
PROVIDER RELATIONS SPECIALIST	0	0100	CLASSIFIED	VACANT	\$0.00
QUALITY CONTROL REVIEWER I	0	0100	CLASSIFIED	VACANT	\$0.00
QUALITY CONTROL REVIEWER I - STX	0	0100	CLASSIFIED	VACANT	\$0.00
REGISTERED NURSE - FULL TIME	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$91,846.00
REGISTERED NURSE - PART TIME	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$70,000.00
REGISTERED NURSE - PART TIME	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$70,000.00
RESIDENTIAL COUNSELOR	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$39,609.96
RESIDENTIAL COUNSELOR	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$39,609.96
RESIDENTIAL COUNSELOR	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$39,609.96
SENIOR AIDE CHAUFFEUR	0	0100	CLASSIFIED	VACANT	\$0.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$35,315.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$37,117.00
SENIOR AIDE CHAUFFEUR	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$35,315.00
SENIOR CORRECTION OFFICER	0	0100	CLASSIFIED	VACANT	\$0.00
SOCIAL SERVICE AIDE	0	0100	CLASSIFIED	VACANT	\$0.00
SOCIAL SERVICE AIDE I	0	0100	CLASSIFIED	VACANT	\$0.00
SOCIAL SERVICE AIDE I	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$41,107.63
SOCIAL WORKER	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$96,548.86
SOCIAL WORKER	0	0100	CLASSIFIED	VACANT	\$0.00
SOCIAL WORKER	0	0100	CLASSIFIED	VACANT	\$0.00
SOCIAL WORKER	0	0100	CLASSIFIED	VACANT	\$0.00
SUPERVISOR SOCIAL SERVICES ASSISTANT	1	0100	CLASSIFIED	VACANT (IN PROCESS)	\$54,820.00
SUPPORT SERVICES SUPERVISOR	1	0100	EXEMPT	VACANT (IN PROCESS)	\$59,740.00
SYSTEM ANALYST II	0	0100	CLASSIFIED	VACANT	\$0.00
SYSTEM ANALYST II	0.25	0100	CLASSIFIED	VACANT (IN PROCESS)	\$15,356.86
84 GENERAL FUND VACANCIES: 38 IN PROCESS; 10 PENDING (158 - 72 WITH FED MATCH)					
ADMINISTRATIVE ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
ADMINISTRATIVE COORDINATOR	0	3100	EXEMPT	VACANT	\$0.00
ADMINISTRATIVE OFFICER I	0	3100	CLASSIFIED	VACANT	\$0.00
ADMINISTRATIVE OFFICER I	0.75	3100	CLASSIFIED	VACANT	\$26,990.25
ADMINISTRATIVE OFFICER II	0	3100	CLASSIFIED	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ADMINISTRATIVE OFFICER II	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$37,852.00
ADMINISTRATIVE OFFICER III	0.75	3100	CLASSIFIED	VACANT	\$40,263.00
ADMINISTRATIVE SECRETARY I	0	3100	EXEMPT	VACANT	\$0.00
ADMINISTRATIVE SECRETARY I	0	3100	EXEMPT	VACANT	\$0.00
ADMINISTRATIVE SPECIALIST	0	3100	EXEMPT	VACANT	\$0.00
ADMINISTRATOR	0.5	3100	EXEMPT	VACANT	\$37,500.00
ASSISTANT ADMINISTRATOR - VOC REHAB	0.5	3100	EXEMPT	VACANT	\$32,500.00
ASSISTANT ADMINISTRATOR (CFS)	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$60,000.00
ASSISTANT ADMINISTRATOR CHILD CARE SERVICES	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$65,000.00
ASSISTANT DIRECTOR HOMEMAKER SERVICES	0	3100	CLASSIFIED	VACANT	\$0.00
BUS DRIVER	0	3100	CLASSIFIED	VACANT	\$0.00
CASEWORKER	0	3100	CLASSIFIED	VACANT	\$0.00
CASEWORKER	0	3100	CLASSIFIED	VACANT	\$0.00
CASEWORKER	0.75	3100	CLASSIFIED	VACANT	\$31,920.83
CASEWORKER	0.75	3100	CLASSIFIED	VACANT	\$32,718.85
CERTIFIED NURSING ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
CERTIFIED NURSING ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
CHIEF OF QUALITY CONTROL	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$65,832.00
CHILDCARE SPECIALIST	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$45,000.00
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0.75	3100	CLASSIFIED	VACANT	\$29,798.25
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0.75	3100	CLASSIFIED	VACANT	\$29,647.50
CLAIMS PROVIDER RELATIONS REPRESENTATIVE	0.75	3100	CLASSIFIED	VACANT	\$29,647.50
CLAIMS SPECIALIST	0.75	3100	CLASSIFIED	VACANT	\$29,647.50
CLAIMS SPECIALIST	0.75	3100	CLASSIFIED	VACANT	\$29,647.50
COMMUNITY NUTRITION AIDE	0	3100	CLASSIFIED	VACANT	\$0.00
COMMUNITY NUTRITION AIDE I	0	3100	CLASSIFIED	VACANT	\$0.00
COMMUNITY NUTRITION AIDE I	0	3100	CLASSIFIED	VACANT	\$0.00
COMMUNITY NUTRITION AIDE I	0	3100	CLASSIFIED	VACANT	\$0.00
COMMUNITY NUTRITION AIDE I	0	3100	CLASSIFIED	VACANT	\$0.00
COMPUTER SUPPORT SPECIALIST	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$63,594.15
DIRECTOR OF SUBSIDY	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$60,000.00
DIRECTOR OF SUPPORT SERVICES	1	3100	EXEMPT	VACANT (IN PROCESS)	\$65,000.00
DISTRICT MANAGER	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$75,054.00
DISTRICT MANAGER (APS STX)	0	3100	CLASSIFIED	VACANT	\$0.00
DISTRICT MANAGER (CFS)	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$66,646.00
DISTRICT MANAGER (CFS)	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$66,646.00
EDUCATION COACH	0	3100	EXEMPT	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0	3100	CLASSIFIED	VACANT	\$0.00
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0.75	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$42,358.50
ELECTRONIC BENEFITS TRANSFER TECHNICIAN SUPERVISOR	0.75	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$41,083.50
ELIGIBILITY INFORMATION CLERK I	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY INFORMATION CLERK I	0.75	3100	CLASSIFIED	VACANT	\$27,761.25
ELIGIBILITY INFORMATION CLERK I	0.75	3100	CLASSIFIED	VACANT	\$27,761.25
ELIGIBILITY INFORMATION CLERK I	0.75	3100	CLASSIFIED	VACANT	\$28,556.25
ELIGIBILITY INFORMATION CLERK II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY INFORMATION CLERK II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	VACANT	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	VACANT	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	VACANT	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	VACANT	\$28,556.25
ELIGIBILITY SPECIALIST I	0.75	3100	CLASSIFIED	VACANT (IN PROCESS)	\$28,556.25
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST II	0.75	3100	CLASSIFIED	VACANT	\$29,647.50
ELIGIBILITY SPECIALIST III	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SPECIALIST III	0	3100	CLASSIFIED	VACANT	\$0.00
ELIGIBILITY SUPERVISOR	0	3100	CLASSIFIED	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
ELIGIBILITY SUPERVISOR	0.75	3100	CLASSIFIED	VACANT	\$44,001.75
ELIGIBILITY SUPERVISOR	0.75	3100	CLASSIFIED	VACANT	\$44,001.75
EMPLOYMENT TRAINING OFFICER	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$37,220.00
EMPLOYMENT TRAINING OFFICER	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$46,280.81
EMPLOYMENT TRAINING OFFICER	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$53,132.51
EMPLOYMENT TRAINING OFFICER	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$46,280.81
EXECUTIVE ADMINISTRATIVE ASSISTANT	0.5	3100	EXEMPT	VACANT	\$22,500.00
EXECUTIVE ADMINISTRATIVE ASSISTANT	0	3100	EXEMPT	VACANT	\$0.00
EXECUTIVE ADMINISTRATOR	0.75	3100	EXEMPT	VACANT	\$45,000.00
EXECUTIVE ASSISTANT	0	3100	EXEMPT	VACANT	\$0.00
EXECUTIVE ASSISTANT	0.5	3100	EXEMPT	VACANT	\$30,000.00
EXECUTIVE ASSISTANT	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$60,000.00
EXECUTIVE DIRECTOR	0	3100	EXEMPT	VACANT	\$0.00
EXECUTIVE PROJECT MANAGER	0.75	3100	EXEMPT	VACANT	\$57,937.50
EXPANSION SERVICES COORDINATOR	0.75	3100	EXEMPT	VACANT	\$51,487.35
FACILITIES MAINTENANCE TECHNICIAN	1	3100	EXEMPT	VACANT (IN PROCESS)	\$46,980.15
FAIR HEARINGS AND APPEAL OFFICER	1	3100	EXEMPT	VACANT (IN PROCESS)	\$63,500.00
FAMILY SERVICES COORDINATOR	0	3100	CLASSIFIED	VACANT	\$0.00
FAMILY SERVICES SPECIALIST	0	3100	CLASSIFIED	VACANT	\$0.00
FAMILY SERVICES SPECIALIST	0	3100	CLASSIFIED	VACANT	\$0.00
FEDERAL ACCOUNTS PAYABLE SPECIALIST	0	3100	EXEMPT	VACANT	\$0.00
FEDERAL ACCOUNTS PAYABLE SPECIALIST	0	3100	EXEMPT	VACANT	\$0.00
FEDERAL ACCOUNTS PAYABLE SPECIALIST	0.5	3100	EXEMPT	VACANT	\$27,500.00
FEDERAL GRANTS FINANCIAL ANALYST	0	3100	EXEMPT	VACANT	\$0.00
FEDERAL GRANTS FINANCIAL ANALYST	0.5	3100	EXEMPT	VACANT	\$35,000.00
FEDERAL GRANTS FINANCIAL ANALYST	1	3100	EXEMPT	VACANT (IN PROCESS)	\$70,000.00
FEDERAL GRANTS FINANCIAL ANALYST	1	3100	EXEMPT	VACANT (IN PROCESS)	\$70,000.00
FOOD SERVICE WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
FOOD SERVICE WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
FOOD SERVICE WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
FOOD SERVICE WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
FOOD SERVICE WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
FOOD SERVICE WORKER	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$41,107.63
FOOD SERVICE WORKER	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$41,107.63
FRAUD INVESTIGATOR	0	3100	CLASSIFIED	VACANT	\$0.00
FRAUD INVESTIGATOR	0.75	3100	CLASSIFIED	VACANT	\$35,469.39
FRONT-END INVESTIGATOR I	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$42,821.84
FRONT-END INVESTIGATOR II	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$44,261.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
FRONT-END INVESTIGATOR II	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$44,261.00
HEAD START NUTRITION ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	3100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	3100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	3100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	3100	CLASSIFIED	VACANT	\$0.00
HOMEMAKER AIDE	0	3100	CLASSIFIED	VACANT	\$0.00
INFANT TODDLER SPECIALIST	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$57,000.00
INTAKE COUNSELOR	0	3100	CLASSIFIED	VACANT	\$0.00
INTAKE COUNSELOR	1	3100	CLASSIFIED	VACANT (PENDING ACTION)	\$60,924.72
INTAKE COUNSELOR	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$41,121.84
LEGAL COUNSEL	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$97,000.00
MAINTENANCE WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
MAINTENANCE WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
MMIS OPERATIONS MANAGER	0.75	3100	EXEMPT	VACANT	\$40,968.75
OFFICE ASSISTANT	0.5	3100	EXEMPT	VACANT	\$25,000.00
OFFICE ASSISTANT	0.75	3100	EXEMPT	VACANT	\$39,375.00
OFFICE ASSISTANT	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$35,500.00
OFFICE ASSISTANT	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$30,000.00
OFFICE ASSISTANT -STX	0.5	3100	EXEMPT	VACANT	\$25,000.00
ORGAN TRANSPLANT COORDINATOR	0.75	3100	EXEMPT	VACANT	\$56,250.00
PARENT INVOLVEMENT AIDE	0	3100	CLASSIFIED	VACANT	\$0.00
PBX OPERATOR/ RECEPTIONIST	0	3100	CLASSIFIED	VACANT	\$0.00
PERFORMANCE REPORTING COORDINATOR	0	3100	EXEMPT	VACANT	\$0.00
PERFORMANCE REPORTING COORDINATOR	0	3100	EXEMPT	VACANT	\$0.00
PRESCHOOL TEACHER	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$56,470.14
PRESCHOOL TEACHER	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$51,678.17
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
PRESCHOOL TEACHER ASSISTANT	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$41,135.83
PROCESSING COORDINATOR	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$45,000.00
PROGRAM ASSISTANT	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$35,000.00
PROGRAM INTEGRITY ANALYST	0.75	3100	EXEMPT	VACANT	\$37,790.25
PROGRAM INTEGRITY ANALYST	0.75	3100	EXEMPT	VACANT	\$37,790.25
PROJECT DIRECTOR	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$65,415.00
PROJECT FACILITATOR	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$35,000.00
PROJECT FACILITATOR	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$35,000.00
PROVIDER RELATIONS INTAKE CLERK	0.75	3100	CLASSIFIED	VACANT	\$27,761.25
PROVIDER RELATIONS REPRESENTATIVE I	0.75	3100	CLASSIFIED	VACANT	\$29,391.00
PROVIDER RELATIONS REPRESENTATIVE I	0.75	3100	CLASSIFIED	VACANT	\$29,391.00
PROVIDER RELATIONS REPRESENTATIVE II	0.75	3100	CLASSIFIED	VACANT	\$31,392.75
PROVIDER RELATIONS REPRESENTATIVE III	0.75	3100	CLASSIFIED	VACANT	\$31,676.25
PROVIDER RELATIONS SPECIALIST	0.75	3100	CLASSIFIED	VACANT	\$33,189.75
QUALITY CONTROL REVIEWER I	0	3100	CLASSIFIED	VACANT	\$0.00
QUALITY CONTROL REVIEWER I	0.75	3100	CLASSIFIED	VACANT	\$32,116.38
QUALITY CONTROL REVIEWER I	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$42,821.84
QUALITY CONTROL REVIEWER I	0	3100	CLASSIFIED	VACANT	\$0.00
QUALITY CONTROL REVIEWER I - STX	0.75	3100	CLASSIFIED	VACANT	\$32,116.38
QUALITY CONTROL REVIEWER II	0	3100	CLASSIFIED	VACANT	\$0.00
QUALITY CONTROL REVIEWER II	0	3100	CLASSIFIED	VACANT	\$0.00
QUALITY IMPROVEMENT SPECIALIST	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$56,700.00
QUALITY IMPROVEMENT SPECIALIST	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$51,700.00
REGULATORY SPECIALIST	1	3100	EXEMPT	VACANT (IN PROCESS)	\$50,000.00
SENIOR AIDE CHAUFFEUR	0	3100	CLASSIFIED	VACANT	\$0.00
SENIOR AIDE CHAUFFEUR	0	3100	CLASSIFIED	VACANT	\$0.00
SENIOR AIDE CHAUFFEUR	0	3100	CLASSIFIED	VACANT	\$0.00
SENIOR REGULATORY SPECIALIST	1	3100	EXEMPT	VACANT (PENDING ACTION)	\$50,000.00
SOCIAL SERVICE AIDE	1	3100	CLASSIFIED	VACANT (IN PROCESS)	\$41,107.63
SOCIAL SERVICE AIDE III	0	3100	CLASSIFIED	VACANT	\$0.00
SOCIAL SERVICE AIDE III	0	3100	CLASSIFIED	VACANT	\$0.00

DEPARTMENT OF HUMAN SERVICES - FY 27 PERSONNEL LISTING

POSITION TITLE	FTE	FUND	TYPE	STATUS	SALARIES
SOCIAL SERVICE AIDE III	0	3100	CLASSIFIED	VACANT	\$0.00
SOCIAL WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
SOCIAL WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
SOCIAL WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
SOCIAL WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
SOCIAL WORKER	0	3100	CLASSIFIED	VACANT	\$0.00
SUPERVISORY SOCIAL SERVICES ASSISTANT	0	3100	CLASSIFIED	VACANT	\$0.00
SUPPORT SERVICE COORDINATOR	0	3100	EXEMPT	VACANT	\$0.00
SYSTEM ANALYST II	0.75	3100	CLASSIFIED	VACANT	\$43,772.42
SYSTEM ANALYST II	0.75	3100	CLASSIFIED	VACANT (IN PROCESS)	\$46,070.57
TRAINING COORDINATOR	0	3100	CLASSIFIED	VACANT	\$0.00
134 FED VACANCIES: 19 IN PROCESS; 29 PENDING (208 TOTAL)					
290 VACANCIES A/O BUDGET SUBMISSION (72 WITH GF/FED MATCH)					
[84 - 100% GF 134 - 100% FED (208 W/MATCH)]					

KEY NOTES:

IN PROCESS: New hire processing; candidate identified/offer extended; interviews ongoing; applications in review

PENDING ACTION: Awaiting budget funding; Approved PRFs; Updated job description/posting; Staffing &/or other considerations (ie. Timing, etc.)



GOVERNMENT OF THE UNITED STATES VIRGIN ISLANDS

DEPARTMENT OF HUMAN SERVICES

CONTRACTS & LEASE AGREEMENTS



PROFESSIONAL SERVICES GENERAL FUND

WILSON HEALTH CARE / JESSICA WILSON MD / CONSULTING	\$87,500
ACTION TECH	\$12,300
BID PROCEDURE TECHNOLOGY (PREVIOUSLY PCG FOR HIE)	\$72,600
SMARTNET INTERNET/WAN	\$230,000
PROJECT HOPE OUTREACH	\$228,750
SUNRISE COMMUNITY, INC.	\$8,551,609
AMDAN D/B/A THE MEDICINE SHOPPE STT	\$26,000
AMDAN D/B/A THE MEDICINE SHOPPE STX	\$22,500
PROGRAMMING SOLUTIONS INC. (PSI)	\$1,893,666
SMARTNET VOIP - CLOUD HOSTING	\$87,500
DR. ELLET - QUEEN LOIUSE HOME	\$45,000
ASSURANCE - MAP FINANCIAL REPORTING ASSISTANCE	\$140,625
SCRIPTGUIDE (MAP PBM)	\$500,000
NANA BABY CHILDREN'S HOME INC.	\$438,000
GAINWELL	\$567,501
FIDELITY INFORMATION SERVICES (FIS)	\$180,000
LUTHERAN SOCIAL SERVICES SISTER EMMA COTTAGE (STX)	\$908,710
UNITEDHEALTHCARE	\$167,641
CRISP SHARED SERVICES	\$47,250
DR. PARK - HERBERT GRIGG HOME	\$42,000
LUTHERAN SOCIAL SERVICES GINGER THOMAS (STX) & YELLOW CEDAR GROUP HOMES (STT)	\$1,611,142
CASA DE SALUD DEL ESTE, INC.	\$422,730
JUDGE ROTENBERG EDUCATIONAL CENTER, INC.	\$423,114
SMARTNET PHONE SERVICE	\$12,750
BERRY DUNN EPFMO	\$795,168
BID PROCEDURE SPECIALITY - COST REPORT	\$375,000
BID PROCEDURE - (VIBES PROJECT) - REMANE	\$699,401
LUTHERAN SOCIAL SERVICES QUEEN LOUISE HOME FOR CHILDREN	\$1,178,925

DEVEREUX FOUNDATION, INC. DBA DEVEREUX ADVANCED BEHAVIORAL HEALTH IN THE STATE OF FLORIDA	\$3,152,085
DR. LAKE M.D.	\$41,000
REDMANE D-SNAP PROJECT ADMENDMENT 1 and M&O	\$50,000
Amount	\$23,010,467

PROFESSIONAL SERVICES FEDERAL GRANTS

ACTION TECH	\$36,900
ASSURANCE & CONSULTING GROUP	\$140,625
MISSION PROJECT INC	\$62,463
BANCO POPULAR DE PUERTO RICO	\$23,462
BID PROCEDURE (SYNERGY CONSULTING PARTNERS)	\$90,000
BID PROCEDURE (COST REPORT - 3P)	\$375,000
BERRYDUNN -EPFMO	\$7,156,511
BID PROCEDURE (ISLAND THERAPY SOLUTIONS)	\$262,500
MATTSCO	\$431,890
BID PROCEDURE (VIBES PROJECT)	\$2,098,203
VICTORS	\$368,000
BID PROCEDURE - CLOUD HOSTING	\$262,500
BID PROCEDURE ST JOHN FOOD VENDOR/RFP REISSUED	\$310,000
CRISP SHARED SERVICES	\$425,250
SCRIPTGUIDE	\$500,000
PROGRAMMING SOLUTIONS INC	\$65,130
GEOGRAPHIC SOLUTIONS	\$240,754

OASIS CATERING	\$368,000
WILSON HEALTHCARE	\$87,500
ANNIE'S CATERING	\$364,872
UNITED HEALTH CARE	\$6,000
GAINWELL TECHNOLOGIES - PEA IMPLEMENT	\$1,702,503
BID PROCEDURES TECH (PCG) FOR HIE	\$653,400
GAINWELL TECHNOLOGIES	\$2,321,879
Amount	\$18,353,342

LEASES GENERAL FUND

FAST FOTO	\$56,980
FAST FOTO, INC.	\$115,740
BID PROCEDURE	\$15,000
CARIBBEAN OFF THE GRID PLAZA, LLC.	\$49,802
TUTU LEASING	\$25,918
ZEFO'S ENTERPRISES, LLC	\$355,008
Amount	\$618,448

LEASES FEDERAL GRANTS

ZEFO ENTERPRISES, LLC	\$181,122
CENTER ISLAND LLC (PRORATED ANNAS HOPE EXPECTED TO BE OPEN)	\$64,737
VI HOUSING AUTHORITY/BERGS HOME (PRORATED FOR ANTICIPATED MOVE)	\$4,424
LUIS DAVILA, ANNA DAVILA	\$43,000
VI HOUSING AUTHORITY /WILLIE	\$8,005

Amount

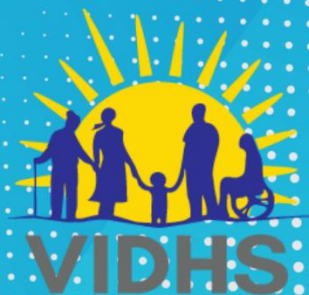
\$301,288



GOVERNMENT OF THE UNITED STATES VIRGIN ISLANDS

DEPARTMENT OF HUMAN SERVICES

VEHICLE LISTING



PLEASE FILL OUT FORM IN ITS ENTIRETY

ACTIVITY CENTER	MAKE	MODEL	YEAR	LICENSE PLATE NO.	FUNDING	LEASE/OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2024 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
COMMISSIONER	CHEVY	TRAVERSE	2018	HS-2	LOCAL	OWN	FAIR	\$ 794.39	\$1,324.25	STT	ARTHUR CHRISTOPHER
FISCAL OFFICE	CHEVY	EQUINOX	2019	HS-16	LOCAL	OWN	EXCELLENT	\$ 157.64	\$2,412.66	STT	RAUL CORNEIRO
FISCAL OFFICE	CHEVY	TRAX	2019	HS-86	LOCAL	OWN	EXCELLENT	\$ 2,196.80		STJ	KISHMA VINCENT/HOMEMAKERS STJ
CHILDREN YOUTH & F	CHEVY	EQUINOX	2020	HS-44	LOCAL	OWN	EXCELLENT	\$ 204.87	\$608.60	STT	CHERISE HART/FIELD VEHICLE
CHILDREN YOUTH & F	CHEVY	EQUINOX	2017	HS-48	LOCAL	OWN	EXCELLENT	\$ 970.98	\$800	STT	CHERISE HART/FIELD VEHICLE
CHILDREN YOUTH & F	CHEVY	TRAVERSE	2020	HS-42	LOCAL	OWN	EXCELLENT	\$ 206.90	\$600.19	STT	CHERISE HART/FIELD VEHICLE
INTAKE & EMERGENCY	CHEVY	EQUINOX	2019	HS-128	LOCAL	OWN	ACCIDENT	\$ -	\$0	STT	INTAKE & EMERGENCY
INTAKE & EMERGENCY	FORD	EXPLORER	2022	HS-204	LOCAL	OWN	FAIR	\$ 209.17	\$2,095	STT	FIELD VEHICLE
INTAKE & EMERGENCY	CHEVY	IMPALA	2009	HS-56	LOCAL	OWN	POOR	\$ 3,348.64	\$700.04	STT	ROBERT BALDWIN/FIELD VICLE
VOCATIONAL REHAB	CHEVY	EQUINOX	2019	HS-82	LOCAL	OWN	EXCELLENT	\$ 564.71	\$2,176.86	STT	VOCATIONAL REHAB
VOCATIONAL REHAB	CHEVY	TRAVERSE	2015	HS-200	FEDERAL	OWN	ACCIDENT	\$ -	\$3,376.86	STT	HUGO HARRIGAN
VOCATIONAL REHAB	CHEVY	IMPALA	2009	HS-118	LOCAL	OWN	POOR	\$ -	\$0	STT	VOCATIONAL REHAB
CHILD CARE & REGULA	CHEVY	EQUINOX	2019	HS-76	LOCAL	OWN	POOR	\$ -	\$771.89	STT	TISHMA TUCKER-LANS/FIELD VEHICLE
CHILD CARE & REGULA	CHEVY	EQUINOX	2019	HS-70	LOCAL	OWN	FAIR	\$ 157.64	\$771.90	STT	TISHMA TUCKER-LANS/FIELD VEHICLE
CHILD CARE & REGULA	CHREVV	TRAVERSE	2014	HS-122	FEDERAL	OWN	POOR	\$ -	\$0	STT	TISHMA TUCKER-LANS/FIELD VEHICLE
JUVENILE	KIA	SEDONA	2011	HS-162	LOCAL	OWN	POOR	\$ -	\$0	STT	VAUGHN WALWYN/FIELD VEHICLE
JUVENILE	KIA	SEDONA	2011	HS-168	LOCAL	OWN	POOR	\$ -	\$0	STT	VAUGHN WALWYN/FIELD VEHICLE
JUVENILE	KIA	SEDONA	2011	HS-138	LOCAL	OWN	POOR	\$ -	\$0	STT	VAUGHN WALWYN/FIELD VEHICLE

JUVENILE	CHEVY	TAHOE		HS-182	LOCAL	OWN	FAIR	\$ -	\$2,499	STT	VAUGHN WALWYN
MAINTENANCE	CHEVY	EQUINOX	2018	HS-46	LOCAL	OWN	FAIR	\$ 2,184.01	\$2,498.99	STT	ALFORD RHYMES
HEAD START	CHEVY	EXPRESS		HS-136	FEDERAL	OWN	FAIR	\$ -	\$1,600	STT	SHAMOY ALAMBY
HEAD START	CHEVY	EXPRESS		HS-94	FEDERAL	OWN	FAIR	\$ -	\$1,900	STT	ARKEEL CHESTERFIELD
HEAD START	CHEVY	EQUINOX	2020	HS-18	FEDERAL	OWN	EXCELLENT	\$ -	\$600	STT	MASKA LEWIS/FIELD VEHICLE
HEAD START	CHEVY	EQUINOX	2020	HS-20	FEDERAL	OWN	FAIR	\$ 630.00	\$700	STT	MASKA LEWIS/FIELD VEHICLE
HEAD START	CHEVY	SCHOOL BUS	2020	HS-106	FEDERAL	OWN	EXCELLENT	\$ -	\$2,500.09	STT	CLEMENT BROWNE
HEAD START	CHEVY	TRAVERSE	2016	HS-30	FEDERAL	OWN	POOR	\$ -	\$0	STT	MASKA LEWIS/FIELD VEHICLE
HEAD START	CHEVY	SCHOOL BUS	2010	HS-150	FEDERAL	OWN	POOR	\$ -	\$0	STT	MASKA LEWIS/FIELD VEHICLE
MEDICAL ASSISTANCE	CHEVY	EQUINOX	2020	HS-84	LOCAL	OWN	EXCELLENT	\$ 630.55	\$800.91	STT	VELMA HENRY
MEDICAL ASSISTANCE	FORD	EXPLORER	2020	HS-57	LOCAL	OWN	EXCELLENT	\$ 215.42	\$846.63	STT	GARY SMITH
S.C.A. HOMEMAKERS	CHEVY	EXPRESS	2014	HS-186	LOCAL	OWN	FAIR	\$ 1,482.93	\$0	STT	S.C.A. HOMEMAKERS
S.C.A. HOMEMAKERS	CHEVY	EXPRESS	2014	HS-152	LOCAL	OWN	FAIR	\$ 3,756.75	\$4,432	STT	LAURITA PEREZ
S.C.A. HOMEMAKERS	FORD	EXPLORER	2019	HS-64	LOCAL	OWN	ACCIDENT	\$ -	\$0	STT	KISHMA VINCENT/HOMEMAKERS STJ
S.C.A. HOMEMAKERS	FORD	EXPLORER		HS-87	LOCAL	OWN	FAIR	\$ 2,533.78	\$3,001	STT	THAMEO FRANCIS
S.C.A. HOMEMAKERS		EXPLORER	2019	HS-54	LOCAL	OWN	EXCELLENT	\$ 2,243.82	\$2,801.36	STT	EDWARD EDDY
S.C.A. STRIVE	CHEVY	EXPRESS	2018	HS-166	LOCAL	OWN	FAIR	\$ 2,183.51	\$1,250.09	STT	MERVIN EDMOND
S.C.A. STRIVE	CHEVY	EXPRESS	2018	HS-176	LOCAL	OWN	FAIR	\$ 944.79	\$1,544.22	STT	GARY FORDE
S.C.A. STRIVE	FORD	EXPLORER		HS-92	LOCAL	OWN	EXCELLENT	\$ -	\$1,200.50	STT	SHERRESE TURGEN/FIELD VEHICLE
S.C.A. STRIVE	CHEVY	EXPRESS	2018	HS-164	LOCAL	OWN	FAIR	\$ -	\$1,456.23	STT	MERVIN EDMOND
S.C.A. NUTRITION	FORD	EXPLORER	2020	HS-74	LOCAL	OWN	FAIR	\$ 3,841.00	\$3,000.36	STT	ROY HODGE
S.C.A. NUTRITION	FORD	EXPLORER	2020	HS-72	LOCAL	OWN	FAIR	\$ 1,842.50	\$4,431.56	STT	CALIEB WEBSTER
S.C.A. NUTRITION	FORD	EXPLORER	2020	HS-52	LOCAL	OWN	FAIR	\$ 528.62	\$4,401.55	STT	ORAIN HARRIS
S.C.A.FAMILY CARE GIV	FORD	RANGER		HS-75		OWN	EXCELLENT	\$ 252.58	\$0	STT	S.C.A.FAMILY CARE GIVERS
S.C.A. ST. JOHN HOMEN	JEEP	WRANGLER	2019	HS-40	LOCAL	OWN	FAIR	\$ 2,148.41	\$0	STT	S.C.A. ST. JOHN HOMEMAKERS
S.N.A.P	FORD	EDGE	2020	HS-28	LOCAL	OWN	EXCELLENT	\$ -	\$1,093.52	STT	DESIKA LAWRENCE/FIELD VEHICLE
S.N.A.P	FORD	EDGE	2020	HS-36	LOCAL	OWN	FAIR	\$ 1,106.42	\$1,212.76	STT	NUTRITION FIELD VEHICLE

S.N.A.P	FORD	ESCAPE	2020	HS-38	LOCAL	OWN	EXCELLENT	\$ -	\$1,207.76	STT	NESTRA LAWRENCE/FIELD VEHICLE
S.N.A.P	FORD	RANGER	2020	HS-34	LOCAL	OWN	EXCELLENT	\$ -	\$1,312.00	STT	NESTRA LAWRENCE/FIELD VEHICLE
S.N.A.P	CHEVY	EQUINOX	2017	HS-100	LOCAL	OWN	FAIR	\$ 1,241.50	\$1,095.76	STT	THEODORE IRISH
MAINTENANCE	CHEVY	STAKEBODY	2011	HS-114	LOCAL	OWN	FAIR	\$ -	\$1,752.29	STT	VINCENT TODMAN
MAINTENANCE	FORD	RANGER		HS-62	LOCAL	OWN	FAIR	\$ -	\$1,574.29	STT	ELWIN MONSANTO
MAINTENANCE	FORD	F-250		HS-66	LOCAL	OWN	FAIR	\$ -	\$1,968.29	STT	VINCENT TODMAN
MAINTENANCE	CHEVY	SILVERADO	2014	HS-194	LOCAL	OWN	FAIR	\$ 485.60	\$0	STT	MAINTENANCE
MAINTENANCE	FORD	F-150		HS-08	LOCAL	OWN	FAIR	\$ 1,612.36	\$2,412.66	STT	SEAN GEORGES
COMMISSIONER OFFICE	CHEVY	EQUINOX	2019	HS-96	LOCAL	OWN	FAIR	\$ 1,838.25	\$2,802.36	STT	ARTHUR PETERSEN
S.C.A. QLH	CHEVY	EXPRESS	2009	HS-174	LOCAL	OWN	POOR	\$ 234.34	\$0	STT	S.C.A. QLH
S.C.A. QLH	CHEVY	EXPRESS	2009	HS-130	LOCAL	OWN	FAIR	\$ -	\$1,935	STT	MERVIN EDMONDE
S.C.A.ADULT PROTECT	CHEVY	MALIBU	2015	HS-120	LOCAL	OWN	POOR	\$ 651.03	\$766.34	STT	SHUREEKA CROOKE
S.C.A.ADULT PROTECT	FORD	EDGE		HS-202	LOCAL	OWN	EXCELLENT	\$ -	\$963.33	STT	HEATHER RICHARDSON HENRY/FIELD VEHICLE

PLEASE FILL OUT FORM IN ITS ENTIRETY

ACTIVITY CENTER	MAKE	MODEL	YEAR	LICENSE PLATE NO.	FUNDING	LEASE/OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
COMMISSIONER OFFICE	CHEVY	TRAVERSE	2018	HS-1/CHZ-265	LOCAL	OWN	GOOD	\$2,587.61	\$2,000.00	STX	Averil George
COMMISSIONER OFFICE	CHEVY	EQUINOX	2020	HS-3	LOCAL	OWN	GOOD	\$1,000.00	\$2,000.00	STX	Carla Benjamin
SNAP	CHEVY	TRAX	2020	HS-9	FEDERAL	OWN	GOOD	\$1,000.00	\$500.00	STX	Natalie Bailey
JUENVILLE JUSTICE	FORD	EXPLORER	2020	HS-11	LOCAL	OWN	GOOD	\$1,000.00	\$2,600.00	STX	Carla Jarvis
HEAD START	CHEVY	EQUINOX	2020	HS-17	LOCAL	OWN	GOOD	\$2,000.00	\$1,800.00	STX	Micheal Richards /Staff
MAINTENANCE	CHEVY	SILVERADO	2014	HS-21	LOCAL	OWN	POOR	\$1,400.00	\$1,500.00	STX	Gustave Simmonds
JUENVILLE JUSTICE	CHEVY	EXPRESS	2013	HS-33	FEDERAL	OWN	FAIR	\$2,500.00	\$1,000.00	STX	Lina Pascal
CHILDREN & FAMILY SERV	CHEVY	EQUINOX	2020	HS-35	LOCAL	OWN	FAIR	\$1,671.76	\$600.00	STX	Ruthan Holder
HEAD START	CHEVY	EXPRESS	2020	HS-41	FEDERAL	OWN	FAIR	\$1,000.00	\$2,600.00	STX	Micheal Richards / Nutrition Staff
QUALITY CONTROL	CHEVY	EQUINOX	2017	HS-43	FEDERAL	OWN	FAIR	\$1,000.00	\$500.00	STX	Valarie Daniel
SNAP	CHEVY	EQUINOX	2017	HS-47	FEDERAL	OWN	POOR	\$4,331.76	\$1,000.00	STX	Natalie Bailey
HEAD START	CHEVY	EQUINOX	2020	HS-53	FEDERAL	OWN	GOOD	\$2,500.00	\$1,000.00	STX	Micheal Richards / Administration Staff
MAINTENANCE	CHEVY	SILVERADO	2009	HS-65	LOCAL	OWN	FAIR	\$2,500.00	\$2,000.00	STX	Jose Alместica
HEAD START	CHEVY	EQUINOX	2020	HS-59	FEDERAL	OWN	FAIR	\$2,500.00	\$2,600.00	STX	Micheal Richards / Administration Staff
INTAKE&EMERGENCY	CHEVY	EQUINOX	2020	HS-61	LOCAL	OWN	FAIR	\$1,901.76	\$600.00	STX	Lisa Ryan
YRC	CHEVY	COLORADO	2007	HS-67	LOCAL	OWN	POOR	\$1,500.00	\$1,000.00	STX	Helina Price
TRANSPORTATION	CHEVY	EXPRESS VAN	2015	HS-69	LOCAL	OWN	FAIR	\$1,318.08	\$3,500.00	STX	Julie Lynch / Transportation Staff
JUENVILLE JUSTICE	FORD	EXPLORER	2020	HS-75	LOCAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Carla Jarvis
MAINTENANCE	CHEVY	3500	2015	HS-79	LOCAL	OWN	FAIR	\$2,500.00	\$1,000.00	STX	Gustave Simmonds
CHILD CARE	CHEVY	EQUINOX	2019	HS-83	LOCAL	OWN	FAIR	\$1,000.00	\$1,000.00	STX	Debbie Jarup
TRANSPORTATION	CHEVY	EXPRESS VAN	2015	HS-85	LOCAL	OWN	FAIR	\$3,865.99	\$3,500.00	STX	Julie Lynch / Transportation Staff
INTERVENTION	CHEVY	MALIBU	2015	HS-87	LOCAL	OWN	FAIR	\$1,717.00	\$1,450.00	STX	Ruthan Holder

HEADSTART	CHEVY	EQUINOX	2020	HS-89	FEDERAL	OWN	GOOD	\$2,000.00	\$ 1,000.00	STX	Micheal Richards / Social Services Staff
FAMILY ASSISTANCE	FORD	EDGE	2019	HS-91	FEDERAL	OWN	GOOD	\$1,000.00	\$600.00	STX	Natalie Bailey
FAMILY ASSISTANCE	FORD	EDGE	2019	HS-93	FEDERAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Natalie Bailey
YRC	CHEVY	F150	2019	HS-95	LOCAL	OWN	GOOD	\$1,000.00	\$1,500.00	STX	Helina Price
FAMILY ASSISTANCE	FORD	RANGER	2019	HS-97	FEDERAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Natalie Bailey
FAMILY ASSISTANCE	FORD	ESCAPE	2019	HS-99	FEDERAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Natalie Bailey
ASSET INVENTORY	CHEVY	COLORADO	2019	HS-105	LOCAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Miguel Belardo
HOMEMAKER	FORD	EXPLORER	2019	HS-107	LOCAL	OWN	TOTAL	\$1,912.76	\$1,000.00	STX	None
HOMEMAKER	FORD	EXPLORER	2019	HS-109	LOCAL	OWN	FAIR	\$1,858.40	\$3,000.00	STX	Julie Lynch / Transportation Staff
HDM	FORD	EXPLORER	2020	HS-111	LOCAL	OWN	GOOD	\$4,128.09	\$3,000.00	STX	Julie Lynch / Meals on Wheels
CHILD CARE	CHEVY	EQUINOX	2019	HS-113	LOCAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Debbie Jarup
FAMILY CAREGIVERS	FORD	EXPLORER	2023	HS-115	FEDERAL	OWN	GOOD	\$800.00	\$800.00	STX	Arleen O'Reiley
APS	FORD	EDGE	2022	HS-119	FEDERAL	OWN	GOOD	\$970.00	\$1,800.00	STX	Genna Benjamin/ Hope Thornhill staff
SCA	FORD	EXPLORER	2022	HS-121	LOCAL	OWN	GOOD	\$1,500.00	\$2,000.00	STX	Alvin Milligan
HEADSTART	CHEVY	MICRO BUS	2010	HS-125	FEDERAL	OWN	FAIR	\$1,500.00	\$2,500.00	STX	Micheal Richards / Education Staff
SCA/ NUTRUTION	CHEVY	EQUINOX	2022	HS-127	LOCAL	OWN	GOOD	\$1,173.52	\$1,500.00	STX	Georgito Lopez
JUENVILLE JUSTICE	CHEVY	EXPRESS	2020	HS-129	LOCAL	OWN	GOOD	\$1,200.00	\$2,000.00	STX	Carla Jarvis
HEADSTART	CHEVY	EXPRESS	2020	HS-133	FEDERAL	OWN	GOOD	\$2,000.00	\$2,000.00	STX	Micheal Richards / Education Staff
HEADSTART	CHEVY	MICRO BUS	2020	HS-135	FEDERAL	OWN	GOOD	\$2,000.00	\$2,500.00	STX	Micheal Richards / Education Staff
MEDICAD	FORD	EXPLORER	2020	HS-137	LOCAL	OWN	GOOD	\$1,400.00	\$1,200.00	STX	Beverly Joseph
SCSEP	CHEVY	EQUINOX	2019	HS-139	FEDERAL	OWN	GOOD	\$545.40	\$1,000.00	STX	Evelyn Finch
HEADSTART	CHEVY	MICRO BUS	2018	HS-145	FEDERAL	OWN	FAIR	\$2,000.00	\$2,000.00	STX	Micheal Richards / Education Staff
HDM	CHRYSLER	RAM	2018	HS-147	LOCAL	OWN	POOR	\$1,833.00	\$0.00	STX	Julie Lynch / Meals on Wheels
HDM	CHRYSLER	RAM	2018	HS-149	LOCAL	OWN	POOR	\$0.00	\$0.00	STX	Julie Lynch / Meals on Wheels
SCA	CHEVY	MICRO BUS	2017	HS-153	LOCAL	OWN	FAIR	\$1,759.11	\$0.00	STX	Julie Lynch / Transportation Staff
SCA	CHEVY	MICRO BUS	2017	HS-155	LOCAL	OWN	FAIR	\$1,748.34	\$3,000.00	STX	Julie Lynch / Transportation Staff
INTAKE	CHEVY	EQUINOX	2018	HS-157	LOCAL	OWN	FAIR	\$1,400.00	\$800.00	STX	Lisa Ryan
VOCATIONAL REHAB.	CHEVY	TRAVERSE	2014	HS-159	FEDERAL	OWN	FAIR	\$1,500.00	\$500.00	STX	

CHILDREN AND FAMILY SERVICES	CHEVY	EQUINOX	2018	HS-161	LOCAL	OWN	FAIR	\$1,400.00	\$500.00	STX	Debbie Jarup
SCA TRANSPORTATION	KIA	SEDONA	2011	HS-162	LOCAL	OWN	POOR	\$1,551.08	\$1,000.00	STX	Julie Lynch / Transportation Staff
MAINTENANCE	CHEVY	SILVERADO	2014	HS-171	LOCAL	OWN	FAIR	\$869.50	\$1,200.00	STX	Gustave Simmonds
HEADSTART	CHEVY	MICROBUS	2020	HS-175	FEDERAL	OWN	FAIR	\$2,000.00	\$2,000.00	STX	Micheal Richards / Education Staff
HEADSTART	CHEVY	MICROBUS	2020	HS-177	FEDERAL	OWN	FAIR	\$2,000.00	\$700.00	STX	Micheal Richards / Education Staff
YRC	CHEVY	TAHOE	2014	HS-179	LOCAL	OWN	FAIR	\$2,000.00	\$500.00	STX	Helina Prince
TRANSPORTATION	CHEVY	EXPRESS	2014	HS-181	LOCAL	OWN	POOR	\$1,783.68	\$1,500.00	STX	Julie Lynch / Transportation Staff
HERBERT GRIGG HOME	CHEVY	COLORADO	2011	HS-187	LOCAL	OWN	GOOD	\$2,500.00	\$800.00	STX	Cheryl Sealy- Smith
YRC	CHEVY	EXPRESS	2014	HS-189	LOCAL	OWN	GOOD	\$2,000.00	\$600.00	STX	Helina Prince
MIS	CHEVY	COLORADO	2010	HS-193	LOCAL	OWN	FAIR	\$1,000.00	\$450.00	STX	Roger Powell
YRC	CHEVY	EQUINOX	2014	HS-195	LOCAL	OWN	GOOD	\$1,000.00	\$500.00	STX	Helina Prince
SCA HOMEMAKERS	FORD	TRANSIT	2023	HS-201	FEDERAL	OWN	GOOD	\$1,619.93	\$3,000.00	STX	Julie Lynch / Transportation Staff
ADULT PROTECTIVE SERVICE	FORD	RANGER	2023	HS-203	FEDERAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Genna Benjamin/ Hope Thornhill staff
YRC	CHEVY	TAHOE	2020	HS-205	LOCAL	OWN	FAIR	\$1,000.00	\$1,000.00	STX	Helina Prince
SCA/TRANSPORTATION	CHEVY	EXP COMMER	2020	HS-207	LOCAL	OWN	POOR	\$4,591.82	\$3,000.00	STX	Julie Lynch / Transportation Staff
SCA/HDM	FORD	EXPLORE	2020	HS-209	LOCAL	OWN	FAIR	\$3,071.12	\$3,000.00	STX	Julie Lynch / Transportation Staff
CHILDREN & FAMILY SERVICES	CHEVY	TRAVERSE	2020	HS-213	LOCAL	OWN	FAIR	\$1,000.00	\$800.00	STX	Rauthan Holder
MAP	CHEVY	EQUINOX	2020	HS-215	LOCAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Beverly Joseph
INTAKE AND EMGERNCY	FORD	EXPLORER	2022	HS-225	FEDERAL	OWN	EXCELLENT	\$1,000.00	\$1,000.00	STX	Lisa Ryan
FISCAL	FORD	F150	2023	HS-212	LOCAL	OWN	EXCELLENT	\$0.00	\$1,000.00	STX	Ahmad Messer

