

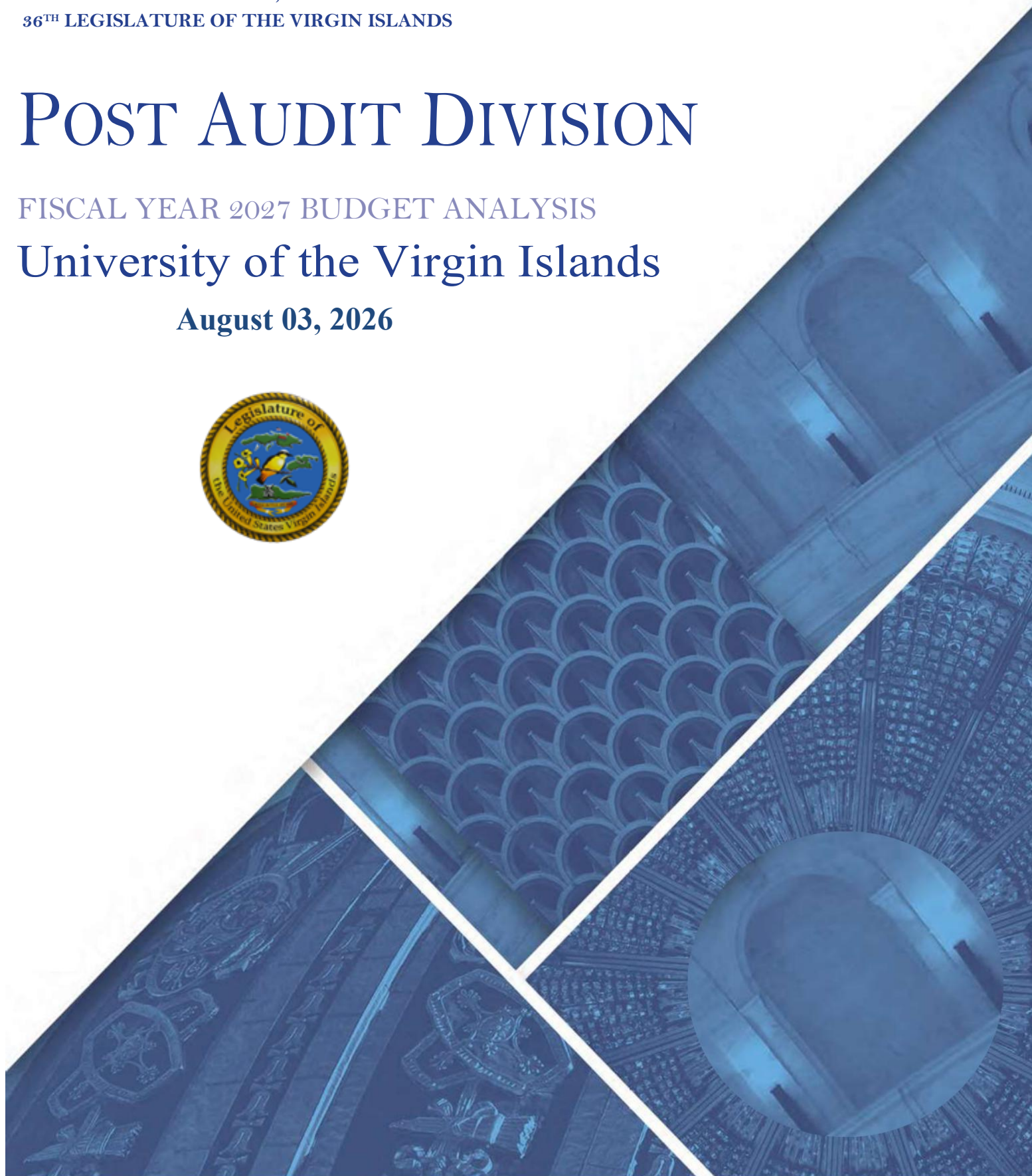
COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

University of the Virgin Islands

August 03, 2026



POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

Chartered in 1962, the University of the Virgin Islands (UVI) began with the opening of its St. Thomas campus in July 1963, followed by the launch of an evening program on St. Croix in 1964. Originally named the College of the Virgin Islands, it was renamed the University of the Virgin Islands in 1986 to reflect its expanded academic offerings, research initiatives, and community engagement. That same year, the U.S. Congress designated UVI as one of America's Historically Black Colleges and Universities (HBCUs), making it the only HBCU located outside the continental United States.

As a publicly funded, land-grant institution, UVI provides a diverse range of academic and professional programs aimed at increasing educational and economic opportunities throughout the U.S. Virgin Islands. With approximately 1,741 students and 195 faculty members, UVI operates on two campuses—the Albert A. Sheen Campus on St. Croix and the Orville E. Kean Campus on St. Thomas—through six colleges and schools offering degrees in Business, Education, Nursing, Agriculture, and the Sciences; as well as through the support of its Centers and Institutes.

UVI CENTERS AND INSTITUTES

Agricultural Experiment Station	conducts basic and applied research to meet the needs of the local agricultural community in increasing production, improving efficiency, developing new enterprises, preserving and propagating germplasm unique to the Virgin Islands, and protecting the natural resource base. Active facilitation of 32 projects in agronomy, animal science, aquaculture, biotechnology, agroforestry, & horticulture.
Caribbean Exploratory Research Center for Excellence	Established by the UVI's Nursing Division the CERC provides opportunities to examine the complex variables culturally that contribute to health disparities within the islands.
Caribbean Green Technology Ctr	An initiative coordinated by the College of Science and Mathematics, CGTC utilizes research, education and workforce development to promote sustainable, renewable and alternative energy technology in the Virgin Islands and the Eastern Caribbean territory by extension.
Center for Marine & Environmental Studies	Addresses environmental problems unique to tropical island communities and advances knowledge and learning in coastal marine systems through research, education and outreach programs. CMES collaborates with local organizations, other universities and government agencies to assess and monitor marine ecosystems and identify methods of conserving fisheries, marine and coastal areas that provide support for sustainable natural resource management.
Center for the Study of Complementary and Alternative Medicine	Utilizes scientific evidence to provide support towards a holistic approach to healing and establish mechanisms for community outreach.
Center for Excellence in Leadership and Learning	Established to provide workforce and professional development training needs critical to the economic prosperity of the Virgin Islands and surrounding Caribbean islands.

Cooperative Extension Services	Dedicated to delivering research-based educational programs and information that address critical issues affecting families, individuals and the communities of the U. S. Virgin Islands.
Eastern Caribbean Center	Consists of the Research Institute and the Conservation Data Center. The Research Institute compiles and analyzes demographic, social and economic data, and disseminates this data into various forums and formats. The Institute also conducts scientific surveys to measure the Territory's population and housing characteristics.
Etelman Observatory	Serves as a center for science, technology, engineering and mathematics (STEM) education excellence, a venue for public science outreach activities, and a fundamental astrophysics and geophysics research station. The Etelman Observatory has the only research-grade optical telescope in the Caribbean and the most powerful optical telescope ever available in the Caribbean region for use by the general public.
Innovation Centers	Equipped with computers, 3-D imaging cameras, printers, and white boards; the Innovation Centers encourage “creative collisions and serves as a place for students to meet and discuss ideas.
Institute of Geocomputational Analysis & Statistics	An active online repository for geographic and spatially-explicit data on the Caribbean region, The Institute for Geocomputational Analysis & Statistics works with social, physical, biological, policy, demographic data that are tied to geographic location for research, policy, and management.
Reichold Center for the Arts	An outdoor amphitheater which offers the consummate regional theater-going experience.
Research & Technology Park	A specialist economic development program that is designed to bring investment to the United States Virgin Islands by managing an incentive program and offering other advisory and technical services.
Small Business Development Ctr	A collaborative effort between the University and the Small Business Administration, the SBDC provides small business owners and aspiring entrepreneurs with practical assistance required to prosper in today's economy.

Exhibit I.

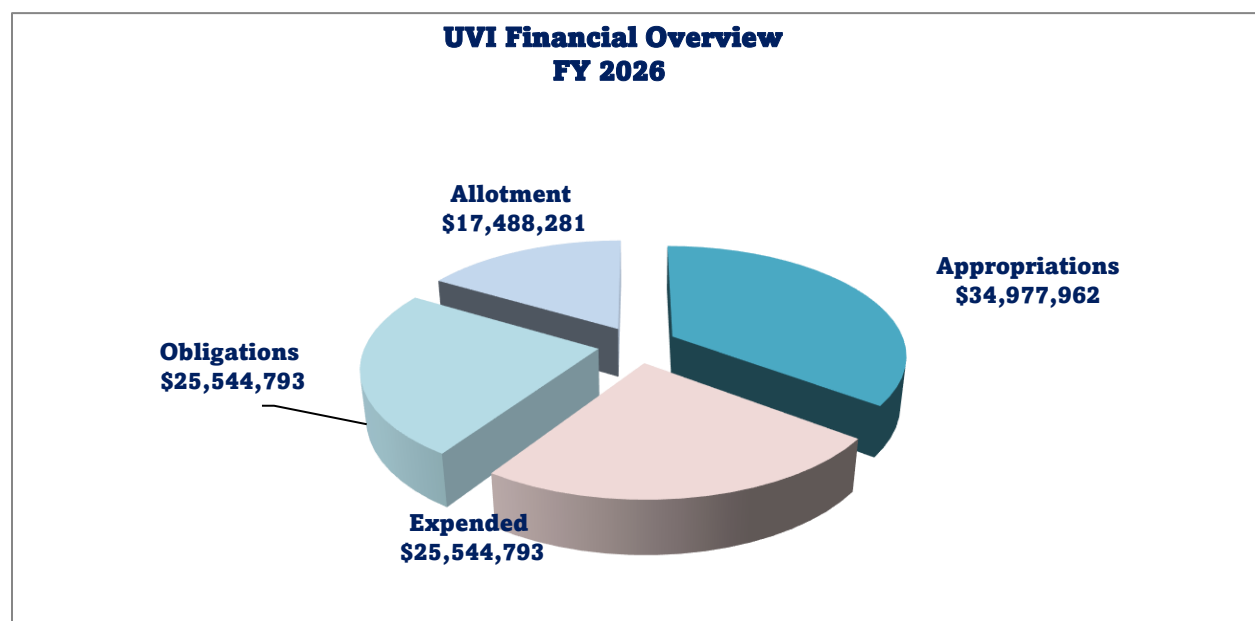
The University is governed by a Board of Directors consisting of the following members:
***The Governor of the Virgin Islands serves in an honorary capacity with no voting rights.*

Names	Affiliation	Terms
Henry C. Smock, Esq (Governor Appointed)	Attorney at Law - St. Thomas	1996 -2026
Dr Bert M. Petersen, Jr. (Governor Appointed)	Medical Doctor, New York	2023-2028
Dr Safiya George	President of the University	2024- Ex-officio
Dr Dione Wells Hedrington	Commissioner, Dept of Education	2023- Ex-officio
Dr Kyza A. Callwood	Chair, Board of Education	2021- Ex-officio
Dr Xuri Maurice Allen	Faculty Trustee – St. Croix	2025 -2026
Mitchell Turnbull	Student Trustee – St Croix	2025 -2026
Jose Raul Carrillo	Alumni Association Trustee	2024 -2027
John P. de Jongh, Jr.	Former Governor, Business Exec. - St. Thomas	2021 -2026
Trinity Granger Austrie (Governor Appointed)	Business Executive – St. Croix	2025 -2030
Dr Donna Christensen (Governor Appointed)	Medical Doctor – St. Croix	2023 -2028
Erica Johnson Creamer (Governor Appointed)	Business Executive – Washington, DC	2021 -2026
Carolyn Herman Purcell (Governor Appointed)	Judge – St. Thomas	2025 -2030
Reginald Vigilant (Governor Appointed)	Business Executive – St. Croix	2020 -2025
VACANT – Board Elected – STX		
VACANT – STT (Governor Appointed)		
VACANT – STX (Governor Appointed)		

Governor Albert Bryan, Jr., serves as the Honorary Chair

UVI AT A GLANCE

The construction of the new School of Nursing building on the Albert A. Sheen Campus in St. Croix is at **94%** completion. According to UVI, the anticipated deadline date for completion was March 2026, but due to funding there were some delays in construction which have now resumed. The state-of-the-art facility will span 11,800 square feet and is set to replace the modular units that have housed the Nursing faculty, students, and staff since 1997.



FUND FLOW ANALYSIS

The Agency's Fiscal Year 2026 fund flow analysis outlines the UVI's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available.

Dept.	Fund Source	Appropriation	Allotted as of July 07, 2026	Obligated	Expended as of June 30, 2026	Balance	Remarks
UVI	General	\$34,977,962	\$17,488,281	\$25,544,793	\$25,544,793	\$9,433,169	\$ 16,253,578 unallotted

Exhibit II

The University of the Virgin Islands received a total General Fund Appropriation of **\$34,977,962** for Fiscal Year 2026. The University *received additional funding* in the amount of **\$2,300,000** for the University of the Virgin Islands Scholarship Revolving Fund (Act No.9092) for FY 2026.

To date, the University has only received **46.9%** of its appropriation. Furthermore, the FY 2026 allotment of **\$34,977,962** was *reduced* by **\$1,236,103**, according to the Office of Management and Budget allotment log distributed on July 6, 2026. The reduction consists of the following:

UVI Salary Increases - \$450,000

UVI Medical Reserve Fund \$500,000

UVI CELL Instructors Training for EMS Education Program \$286,103

Total -\$1,236,103

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund lump sum appropriation of **\$34,977,962** for FY 2027. *Exhibit III* displays a financial summary of the General Fund (FY 2025 - FY 2027).

Description	FY 2025 Actuals	FY 2026 Budget Act No. 9028/9092	FY 2027 Recommendation	Variance
General Fund:				
Miscellaneous -Personnel Services	32,077,310	37,277,962	34,977,962	-
Total Funds	\$32,077,310	\$37,277,962	\$34,977,962	-

Exhibit III

EXPENDITURES

A detailed expenditure report of the General Fund FY 2025 Actuals, FY 2026 Expenditures (06/21/26) and FY 2027 Projections (*as reported by UVI*) can be viewed below in *Exhibit IV*

Line Item	FY 2025 Actuals	FY 2026 Expenditures Oct. 1, 2025 - June 21, 2026	FY 2027 Projections
Personnel Services			
Classified Employees	\$20,051,943	\$14,170,456	18,785,406
Unclassified Employee Salaries	2,573,033	1,726,415	2,696,710
Temp/Part Time Salaries	1,925,315	1,555,610	1,965,829
Overtime Salaries	136,358	99,233	136,000
Sub-Total	24,686,648	17,551,714	23,583,945
Fringe Benefits			
Employer Contr. Retirement	3,193,549	2,228,259	3,046,083
F.I.C.A./ Medicare	1,761,928	1,236,346	1,683,235
Health Insurance Premium	3,220,832	2,587,280	3,481,238
Workers Comp. Premiums	17,636	15,817	20,000

Line Item	FY 2025 Actuals	FY 2026 Expenditures Oct. 1, 2025 - June 21, 2026	FY 2027 Projections
All Other	480,462	332,900	490,961
Sub-Total	8,674,407	6,400,602	8,721,517
Supplies			
Office Supplies	1,884	38,212	40,000
Operating Supplies	49,790	73,937	85,000
Small Tools/ Minor Equipment	2,993	768	5,000
Major Equipment	-	-	-
Sub-Total	54,667	112,917	130,000
Other Services & Charges			
Professional Services	218,484	243,670	250,000
Communication	19,739	6,116	50,000
Travel	74,044	27,235	20,000
Insurance	450	-	1,500
Repairs & Maintenance	-	-	-
Rental -Land/ Building	75,391	52,091	84,000
Rental- Machine/Equipment	-	-	-
Scholarship/Stipend	880,826	486,231	315,000
Sub-Total	1,268,934	815,343	720,500
Utility Services			
Electricity	22,309	12,534	22,000
Water	-	-	-
Sub-Total	22,309	12,534	22,000
Capital Outlays			
Vehicles	35,800	-	-
Debt Service	524,015	651,683	1,800,000
Sub-Total	559,815	651,683	1,800,000
Total Expenses	\$35,266,780	\$25,544,793	\$34,977,962

Exhibit IV

All Other (Fringe Benefits)

The All-Other Sub-Category of Fringe Benefits consists of the items listed below in *Exhibit V*.

Fringe Benefits /All Other Expenses	FY 2025 Actual	FY 2026 October 1, 2025 – June 21, 2026	FY 2027 Projections
Disability Insurance Expense	\$28,922	\$21,893	\$27,500
Life Insurance	6,583	4,343	6,034
Tuition Waiver-Dependent	273,615	214,544	276,945
Tuition Waiver-Employee	40,305	24,227	51,482
Death Benefits Expense	25,296	-	-
Housing Expense	102,000	67,893	125,000
Employee Fellowship & Grants	3,742	-	4,000
Totals	\$480,462	\$332,900	\$490,961

Exhibit V

PERSONNEL SERVICES

Exhibit VI displays a summary of the personnel services for the University of the Virgin Islands. The University has submitted its *current personnel listing* which covers approximately **455** positions. These positions are funded through the VI Government and grants. For FY 2027, UVI has requested a total of **\$22,918,195** to account for salaries. *A complete personnel listing can be viewed in Appendix I.*

District	Filled Local Funding	# of Filled Positions	Federal Funding	# of Filled Positions
St. Croix	\$7,092,657	103	\$3,155,843	59
St. Thomas/ St. John	14,389,460	187	5,208,784	106
Subtotal	21,482,117		8,364,627	
Vacant Positions	1,436,078	-	-	-
Total	\$22,918,195	290	\$8,364,627	165

Exhibit VI

The University reported eighteen (18) **funded** vacant positions in the St. Thomas/St. John District. *A complete listing of vacancies can be viewed in Appendix II.*

REALTY PROPERTY

Exhibit VII displays the University's annual rental costs.

UVI Rental Property Listing			Square Ft	Annual	Term
Division	Property	Lessor	Footage	Rent	Lease
UVI Small Business Development Center, SBDC, St. Croix	6300 Estate Peters Rest, Suite #4, ST Croix VI, 00820	Synapse Holding LLC	3,000	\$84,000	12/01/24-11/30/29
VIUAP - Education Program	#1 Of 15 Estate VICORP Land, Unit C, St. Croix, VI, 00820	Hussein & Associate, LLC	2,000	26,400	07/01/25-06/30/26
CELL	5000-4A Estate Enighed PMB, St. John VI	Enighed Pond Partnership d/b/a Marketplace	None Provided	180,000	11/01/25-10/31/28
Totals			5,000	\$290,400	

Exhibit VII

PROFESSIONAL SERVICES CONTRACTS

The University reported a total amount of **\$46.2M** in Professional Services Contracts.

Vendor	Purpose	Funding Source	Contract Term	Annual Contract Amount
Angelique Blackman	Consultant Ace Implementation	Restricted	Annual	\$20,000
Apex Construction	Quarters Bay President Guest House	Restricted	Contract	3,183,881
AT Construction Services	Medical Research and Training Center	Restricted	Contract	15,000,000
Avery Coble	Consultant	Restricted	PSA	15,000
Beacon Technologies	Host Services Microsites	Restricted	Annual	20,000
Campus EAI Consortium	Password Management	General	Annual	36,941

Vendor	Purpose	Funding Source	Contract Term	Annual Contract Amount
Caribbean Historical Trust	Taxi Services	Federal	Annual	10,000
Carlos Robles	Cultural Consultant	Restricted	PSA	7,650
Cayuse LLC	Software License OSP	Restricted	Annual	103,209
Classedesignusa	Firewall Protection	Restricted	Annual	108,437
Core Innovation	Consultant	Restricted	PSA	10,000
CruSun Solar	Consultant	Restricted	PSA	32,000
CrewZen VI	Consultant-Vessel	Restricted	PSA	15,732
Custom Builders	Reichhold Center Renovations	Restricted	Contract	19,000,000
DZL Brightspace	Learning Management Systems	General	Annual	21,267
Do Right Construction	Marine Science Center	Restricted	Contract	2,485,000
DocuSign, Inc	Electronic Signature Software	Restricted	Annual	23,000
Driscoll Marine LLC	Consultant-Vessel	Restricted	PSA	20,000
EJS Project Management Group	Construction Manager	Restricted	Contract	10,000
Elevate Law	Legal Services	General	Annual	300,000
Eleven Construction	Simulation Center	Restricted	Contract	500,000
Ellucian Company	Software Maintenance/Finance/HR	Restricted	Annual	230,000
Errol Chichester	Cultural Consultant	Restricted	PSA	16,875
Ernest & Young	Audit Services	General	Annual	495,000
Evertch Fortigate	Campus Firewall	General	Annual	16,000
Florida International University	Internet Services	General	Annual	150,000
Gabrielle Hayes	Consultant	Restricted	PSA	8,660
Gregory O'Neil	Consultant	Restricted	PSA	11,250
Guard Force Security	Security Services	General	Annual	36,000
Guardian of Culture Inc.	Dance/ Cultural Performance	Restricted	PSA	400
Henry Prentice	Cultural Consultant	Restricted	PSA	1,950
HMS Pest Control	Pest Control	General	Annual	25,620
Huron Consulting Services LLC	Consultant	Restricted	PSA	20,670
Info Planning Group	Hazard Mitigation Plan	Restricted	Annual	148,800
Integrated Technology Solution	Telemed Simulation Center	Restricted	Contract	1,223,091
Jackson Cleaning Services	Cleaning Services	General	Annual	14,400
Jamal Rogers	Consultant	Restricted	PSA	1,750
James Powell	Maintaining Experiments	Restricted	PSA	24,054
Kai Neilsen	Consultant	Restricted	PSA	5,632
Karen Peterman	Consultant STEM	Restricted	Annual	160,000
Kate Winter Evaluation LLC	Consultant STEM	Restricted	Annual	56,000
Kelly's Cleaning	Cleaning Services	Restricted	Annual	13,200
Kelly Bryan	Consultant	Restricted	PSA	2,500
Kenneth M. Joseph	Courier Services	General	Annual	20,400
Leslie Henderson	Consultant	Restricted	PSA	5,000
Swain Mason	DJ & Speaker System	Restricted	PSA	450
Mence Construction	AAS Sheep Farm/ Aquaculture Facility	Restricted	Contract	1,106,224
Michelle Thurland	Cultural Consultant	Restricted	PSA	8,500
Orange Wave Innovative	Consultant	Restricted	PSA	99,000
Pablos Holman	Consultant	Restricted	PSA	32,000
People Admin	Performance Management Software	General	Annual	50,000
Zoe Price	Consultant	Restricted	PSA	10,000
Ricky Berry Landscaping	Landscaping Services	General	Annual	12,000
Roland Euwema	Consultant Insurance	General	Annual	30,000
Rooftops	Melvin Evans Center roof repairs	Restricted	Contract	900,942

Vendor	Purpose	Funding Source	Contract Term	Annual Contract Amount
Sirsi Dynix	Online Library Catalog	General	Annual	27,000
Software One	Microsoft Office Subscription	General	Annual	82,500
Stefanie Maxin	Data Collection	Restricted	PSA	11,000
Stephanie C Brown	Cultural Consultant	Restricted	PSA	1,500
Tafari Tzaddi	Cultural Consultant	Restricted	PSA	1,800
The CBORD Group Inc.	Maintenance Dorm Lock System	Restricted	Annual	27,934
Thomas Ondra	Data Collection	Restricted	PSA	18,000
Chinue Uecker	Consultant	Restricted	PSA	27,000
VI Health & Wellness Coach	Workshop Facilitator	Restricted	PSA	2,000
VI Landscaping	Landscaping Services	General	Annual	12,000
VINGN	Transport for internet services	General	Annual	116,200
Warren Spencer II PE	Course Development	Restricted	PSA	7,500
William Douglas Wilson	Consultant Oceanographer	Restricted	PSA	30,025
8 Cents in Jar	Consultant	Restricted	PSA	6,800
	Total			\$46,229,744

Exhibit VII

FEDERAL GRANTS

Exhibit VIII displays the University's Federal Grants.

GRANTOR AGENCY/DEPT.	AWARD / PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	REPORTS FILED
US DEPT OF AGRICULTURE	AES-MCINTIRE/STENNIS	<i>\$47,089</i>	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-HATCH FUNDS	<i>554,636</i>	RESEARCH & LAND GRANT	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-HATCH FUNDS	<i>921,477</i>	RESEARCH & LAND GRANT	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-MULTI-STATE RESEARCH FUNDS	<i>45,958</i>	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-MULTI-STATE RESEARCH FUNDS	<i>176,977</i>	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES- SMITH LEVER	<i>2,360,308</i>	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES- SMITH LEVER	<i>2,262,500</i>	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES-EFNEP	<i>103,591</i>	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES-EFNEP	<i>102,991</i>	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	PASSIONFRUIT LAYING THE GROUNDWORK	<i>10,000</i>	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	RENEWABLE RESOURCES EXTENSION ACT PROGRAM	<i>13,500</i>	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	ESTABLISHING AN EDUCATIONAL PIPELINE TO STRENGTHEN MPP	<i>38,000</i>	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	ESTABLISHING DOMESTIC VANILLA CULTIVATION FLORIDA	<i>22,926</i>	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)

GRANTOR AGENCY/DEPT.	AWARD / PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	REPORTS FILED
US DEPT OF AGRICULTURE	REMODELING AND EQUIPPING POST HARVEST FACILITY FOR TEACHING	199,448	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	DEVELOPING A WATER STORAGE ASSESSMENT TOOL FOR SMALL AGRI	156,506	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US GEOLOGICAL SURVEY	WRRI PROGRAMS	146,840	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US SMALL BUSINESS ADMIN.	SBDC CARES ACT	777,777	UVI SBDC OFFICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	UNIVERSITY CENTER FOR EXCELLENCE DEVELOPMENTAL DISABILITIES	620,675	COMMUNITY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	FY 2025 (ATSG) ACT STATE GRANTS FOR ASSISTIVE TECH	126,654	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	UVI MENTAL HEALTH TRAINING AWARENESS PROGRAM	213,193	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF EDUCATION	TITLE II-VI TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES	126,717	EDUCATION DIVISION	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE III-HBCU	4,668,061	TITLE 111	ACADEMIC SUPPORT	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE IV – CWS	85,594	FINANCIAL AID	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE IV – PELL	3,513,925	FINANCIAL AID	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE IV – SEOG	61,908	FINANCIAL AID	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	67,234	EDUCATION DIVISION	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	RIDGE TO REEF PROCESSSES AND INTERDEPENDENT DRIVERS OF SMALL ISLAND RESILIENCE	2,988,796	SCIENCE & MATHEMATICS	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	COLLABORATIVE RESEARCH IMPLEMENTATION GRANT	1,091,285	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	COLLABORATIVE RESEARCH IMPLEMENTATION GRANT	458,408	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	DICATE DATA SCIENCE EQUITY DRIVEN INJURY TO CREATE ACCESSIBLE	91,187	CMS	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	PATHWAY TO ASTRONOMY CAREERS	99,588	CMS	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	STATE TOURISM AMERICAN RESCUE PLAN ACT STATE TRAVEL	63,445	CSM	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)

GRANTOR AGENCY/DEPT.	AWARD / PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	REPORTS FILED
NATIONAL SCIENCE FOUNDATION	LARGE SCALE COPE REDUCING CLIMATE RISK WITH EQUITABLE NATURE BASE SOLUTIONS	458,408	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	NSF INCLUDING SUPPORTING EMERGING AQUATIC SCIENTISTS	899,761	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	APPLICATION OF UAV AND SATELLITE BASED OPTICAL SENSOR	129,502	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	COLLABORATIVE RESEARCH IMPLEMENTATION C-COAST CHANGING THE CULTURE OF OUR OCCUPATIONS	91,246	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	NASA EPSCoR IN THE VIRGIN ISLANDS	400,000	SCIENCE & MATHEMATICS	CURRICULUM DEVELOPMT	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	BROADENING PARTICIPATION RESEARCH CENTER STEM LEADERSHIP	592,613	PROVOST OFFICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	NASA-UVI PRE COLLEGE ENGINEERING SUMMER INSTITUTE	85,000	CSM	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	CLIMATE CHANGE AND EFFECTS OF GOLDEN TIDES ON CARIBBEAN COASTAL SUSTAINABILITY	280,660	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPARTMENT OF LABOR	CONSULATION PROGRAM FY 2022 21(d)	380,100	PERSONAL & COMMUNITY DEVELOPMENT	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF THE INTERIOR	MOVING TOWARDS SUSTAINABLE TRANSPORTATION	491,705	GREEN TECHNOLOGY	MAJOR REPAIRS & RENOVATION	FFR (FEDERAL FINANCIAL REPORT)
US ENVIRONMENTAL PROTECTION AGENCY	TERRA AY AY ENVIRONMENTAL ACTION GROUP	17,876	CSM	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US ENVIRONMENTAL PROTECTION AGENCY	RETHINKING WASTE CREATIVITY FOR ENGAGING THE VI COMMUNITY IN ENVIRONMENTAL STEWARDSHIP	100,000	GREEN TECHNOLOGY	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	PASSIVE ACOUSTIC MONITORING FOR MARINE MAMMAL STOCK ASSESSMENT USING GLIDERS	247,751	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	CARIBBEAN CLIMATE ADAPTATION	158,934	GREEN TECHNOLOGY	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	IMPROVING ENGAGEMENT METHODS FOR COASTLINE RESILIENCE	44,517	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	UVI TECHNOLOGY INNOVATIONS EXPANDING NETWORK CAPACITY AND RESILIENCE	1,111,552	INFORMATION TECHNOLOGY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)

GRANTOR AGENCY/DEPT.	AWARD / PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	REPORTS FILED
US DEPT OF COMMERCE	UNDERSTANDING & PREVENTING LAND-BASED SOURCES OF POLLUTION	5,000	CENTER FOR MARINE & ENVIRONMENTAL STUDIES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
DEPARTMENT OF DEFENSE	PARRALEL COMPUTING AT UNIVERSITY OF THE VIRGIN ISLANDS	151,455	INFORMATION TECHNOLOGY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
DEPARTMENT OF DEFENSE	VI PROCUREMENT TECHNICAL ASSISTANCE (APEX)	314,426	SCHOOL OF BUSINESS	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
DEPARTMENT OF DEFENSE	VI PROCUREMENT TECHNICAL ASSISTANCE	400,000	SCHOOL OF BUSINESS	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
INSTITUTE OF MUSEUM AND LIBRARY	USVI LIBRARY/COMMUNITY COLLABORATION TRAINING & TECHNOLOGY INNOVATIONS	249,750	INFORMATION TECHNOLOGY SERVICES	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
TOTAL		\$28,827,450			

Exhibit VIII

LOCAL GRANTS

UVI reported receiving **\$16.1M** in local grants. A complete list of available funding can be found in *Exhibit IX*.

GRANTOR AGENCY/ DEPARTMENT	AWARD/ PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	FINANCIAL REPORTS FILED
<u>VI GOVERNMENT GRANTS</u>					
VI LEGISLATURE	SMALL BUSINESS DEVELOPMENT CTR	300,000	SBDC	MATCH FUNDS	FFR
VI LEGISLATURE	VAL & SAL SCHOLARSHIPS PROGRAM	100,000	FINANCIAL AID	FINANCIAL AID	OMB
VI LEGISLATURE	SENIOR CITIZENS TUITION PROGRAM	100,000	FINANCIAL AID	FINANCIAL AID	OMB
VI LEGISLATURE	JOHN BREWERS BAY SECURITY	100,000	ADMINISTRATION & FINANCE	SECURITY & MAINTENANCE	OMB
VI LEGISLATURE	UNIVERSITY BOUND PROGRAM	355,901	UNIVERSITY BOUND PROGRAM	INSTRUCTION	OMB
VI LEGISLATURE	HOTEL MANAGEMENT, TOURSIMS & HOSPITALITY PROGRAM	450,000	OFFICE OF THE PROVOST	INSTRUCTION & ACADEMIC	OMB
VI LEGISLATURE	CENTER FOR EXCELLENCE IN LEADERSHIP AND LEARNING (CELL)	100,000	OFFICE OF THE PROVOST	PUBLIC SERVICE	OMB
VI LEGISLATURE	CENTER FOR EXCELLENCE IN LEADERSHIP AND LEARNING (CELL) EMS TRAINING	143,051	CELL	PUBLIC SERVICE	OMB
VI LEGISLATURE	DEBT SERVICE COST	1,800,000	ADMINISTRATION & FINANCE	FINANCIAL OBLIGATION	OMB
VI LEGISLATURE	BACHELOR OF SCIENCE NURSING PROGRAM	400,000	SCHOOL OF NURSING	ACADEMIC INSTRUCTION	OMB
VI LEGISLATURE	UVI EPSCoR PROGRAM (Match)	250,000	RESEARCH & PUBLIC SERVICES	MATCH FUNDS	OMB
VI LEGISLATURE	UVI MEDICAL SCHOOL DEBT RESERVE FUND	500,000	ADMINISTRATION & FINANCE	FINANCIAL OBLIGATION	OMB

GRANTOR AGENCY/ DEPARTMENT	AWARD/ PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	FINANCIAL REPORTS FILED
VI LEGISLATURE	UVI SUMMER BRIDGE PROGRAM	115,000	OFFICE OF STUDENT AFFAIRS	COMMUNITY SERVICES	OMB
VI LEGISLATURE	VI LABOR FORCE SURVEY FY 2019 2020	110,000	EASTERN CARIBBEAN CENTER	RESEARCH	OMB
VI LEGISLATURE	OFFICE OF SELF DETERMINATION	85,000	VICE PROVOST RESEARCH	RESEARCH	
VI LEGISLATURE	UVI SURVEYOR PROGRAM	200,000	UVI CELL	PUBLIC SERVICE	OMB
VI LEGISLATURE	UVI SIMULATION CENTER	175,000	MEDICAL SCHOOL SIMULATION CENTER	ACADEMIC INSTRUCTION	OMB
VI LEGISLATURE	UVI SIMULATION CENTER EMS PROGRAM	143,052	OFFICE OF THE PRESIDENT	PUBLIC SERVICE	OMB
US DEPT OF AGRICULTURE UVI MATCH	AES HATCH FUNDS***	558,188	RESEARCH & LAND GRANT	RESEARCH	FFR
US DEPT OF AGRICULTURE UVI MATCH	AES-MULTI-STATE RESEARCH FUNDS**	62,020	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR
US DEPT OF AGRICULTURE UVI MATCH	CES-SMITH LEVER**	604,952	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR
VI DEPARTMENT OF AGRICULTURE	IMPROVING CUBIT PRODUCTION IN PROTECTED STRUCTURES IN VI	74,463	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
VI DEPARTMENT OF AGRICULTURE	PROPAGATION OF JAVA PLUM	49,997	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
VI DEPARTMENT OF AGRICULTURE	ON FARM INTERCROPPING SWEET POTATOES WITH JICAMA TO CONTROL WEEVILS	50,003	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
VI DEPARTMENT OF AGRICULTURE	INKBERRY (CRUCIAN CHRISTMAS TREE) LOCAL TREE FOR NURSERY	49,567	SCHOOL OF AGRICULTURE	COMMUNITY SERVICES	INVOICE
VI DEPARTMENT OF AGRICULTURE	DEVELOPING WILD CINNAMON (PIMENTA RACEMOS) FOR USVI NURSERY INDUSTRY	59,998	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
OFFICE OF THE GOVERNOR	CERTIFIED PUBLIC MANAGER PROGRAM	140,000	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	INVOICE
OFFICE OF THE GOVERNOR	VIRGIN ISLANDS HISTORY COURSE	99,750	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	INVOICE
OFFICE OF THE GOVERNOR	UVI EXECUTIVE MBA PROGRAM	59,400	SCHOOL OF BUSINESS	ACADEMIC INSTRUCTIONS	OMB
VI DEPARTMENT OF EDUCATION	UVI CELL ADULT EDUCATION SERVICES	140,662	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	OMB
VI DEPARTMENT OF EDUCATION	MASTER DEGREE IN EDUCATIONAL LEADERSHIP	87,800	SCHOOL OF EDUCATION	ACADEMIC INSTRUCTIONS	OMB
VI DEPARTMENT OF EDUCATION	SCHOOL PSYCHOLOGY EDUCATION SPECIALIST	391,920	SCHOOL OF EDUCATION	COMMUNITY SERVICES	OMB
VI DEPARTMENT OF EDUCATION	SPECIAL EDUCATION PARENT SATISFACTION SURVEY 2024	84,581	ECC	RESEARCH	INVOICE
VI DEPARTMENT OF EDUCATION	MASTER OF LIBRARY & INFORMATION	160,854	SCHOOL OF EDUCATION	COMMUNITY SERVICES	OMB
VI DEPT. OF HUMAN SERVICES	TITLE V MCH PROGRAM	45,944	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	MIECHV PROGRAM	109,994	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	CARDIOVASCULAR DISEASE AND STROKE PREVENTION	59,029	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	SICKLE CELL DISEASE VOLUNTARY PATIENT REGISTRY	213,479	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	FAMILY FIRST PREVENTION SERVICES	530,680	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF JUSTICE	BOC ONLINE HIGH AND CAREER PROGRAM	100,000	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	INVOICE
VI DEPT. OF JUSTICE	RESET AND THINKING FOR A CHANGE CURRICULUM	99,894	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE

GRANTOR AGENCY/ DEPARTMENT	AWARD/ PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	FINANCIAL REPORTS FILED
VI DEPT/PLANNING & NAT. RESOURCES	TERRITORIAL CORAL REEF MONITORING PROGRAM	3,000,000	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	COASTAL IMPACTS MONITORING SYSTEM	79,582	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	MODELING NEARSHORE WAVE ENVIRONMENT	99,986	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	DETERMINATION OF POPULATION STATUS AND DISTRIBUTION OF ESA LISTED CORALS	326,627	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	MANGROVE IN CLASSROOM DPNR	30,000	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	RESTORATION FOR RESILENCE BRING BACK SUSCEPTIBLE SPECIES	95,209	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	CRRC RESILIENT DESIGN SOLUTION FOR WATER RESOURCES IN USVI	2,049,728	GREEN TECHNOLOGY	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	CLIMATE CHANGE MONITORING & COMMUNICATION	750,000	GREEN TECHNOLOGY	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	PALMATA POPULATIONS	202,951	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI WASTE MANAGEMENT AUTHORITY	INTEGRATED SUSTAINABLE MATERIAL MANAGEMENT	249,539	GREEN TECHNOLOGY	RESEARCH	INVOICE
TOTAL		\$16,143,801			

Exhibit IX.

VEHICLE LISTING SUMMARY

The University of the Virgin Islands maintains a fleet of 86 vehicles, with 50 assigned to the St. Thomas campus and 36 to the St. Croix campus. A complete inventory of the University's vehicles is provided in Appendices III and IV. The table below summarizes the current condition of the University's vehicle fleet.

St. Thomas Vehicles Condition	Count		St. Croix Vehicles Condition	Count
Poor	-		Poor	1
Fair	4		Fair	12
Good	28		Good	14
Excellent	18		Excellent	9
Total No. of STT Vehicles	50		Total No. of STX Vehicles	36

Exhibit X

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEWS

University of the Virgin Islands FY2021 Audit Findings

Independent Auditor: Ernst & Young LLP

Release Date: May 29, 2026

Ernst & Young identified *seven audit findings* related to the University's fiscal year 2021 financial reporting and federal grant compliance. The findings primarily involved weaknesses in financial statement preparation, untimely federal reporting, grant administration, and internal controls. University management agreed with the findings and developed corrective action plans for each issue.

Management's Response

The University agreed with the audit findings and committed to strengthening its financial management and compliance framework through:

- Enhanced monitoring and supervisory reviews.
- Monthly and year-end financial closing calendars.
- Improved account reconciliations and documentation.
- Better tracking of federal reporting deadlines.
- Stronger grant management controls.
- Clear assignment of reporting responsibilities.
- Additional staff training and evaluation of accounting resources.
- Improved contract review procedures to ensure compliance with federal requirements.

An improvement over the previously released audit, there were no reporting of fraudulent transactions however, there were significant deficiencies in internal controls and compliance processes. Most findings related to delayed reporting, documentation, and oversight rather than misuse of funds. The University's corrective action plans focus on improving governance, strengthening financial reporting, enhancing grant compliance, and reducing the risk of future audit findings.

SUMMARY

The Governor has recommended a General Fund lump sum appropriation of **\$34,977,962** for the University of the Virgin Islands.

\$34,977,962	Governor's General Fund Lump Sum Recommendation
\$34,977,962	FY 2027 Total Operating Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I

PERSONNEL LISTING

District	Job Title	Salary	Appro. %	Status
STX	AAS Inclusive Childcare Teacher	\$47,788	1.00	Filled
STX	Accounting Assistant	37,169	1.00	Filled
STX	Administrator I	68,399	1.00	Filled
STX	Administrative Assistant III	38,044	1.00	Filled
STX	Administrative Assistant II	37,206	1.00	Filled
STX	Administrative Specialist II	52,718	1.00	Filled
STX	Administrative Specialist I	45,000	1.00	Filled
STX	Administrative Specialist III	59,622	1.00	Filled
STX	Administrative Specialist I	47,741	1.00	Filled
STX	Administrative Specialist I	45,000	1.00	Filled
STX	Administrative Specialist II	45,000	1.00	Filled
STX	Administrative Specialist III	53,856	1.00	Filled
STX	Administrative Specialist III	50,000	1.00	Filled
STX	Administrative Specialist I	47,836	1.00	Filled
STX	Administrative Specialist III	48,074	1.00	Filled
STX	Administrative Specialist I	46,350	1.00	Filled
STX	Agricultural Aide II	35,000	1.00	Filled
STX	Agricultural Aide II	37,169	1.00	Filled
STX	Agricultural Aide II	37,465	1.00	Filled
STX	Agricultural Aide III	37,391	1.00	Filled
STX	Agricultural Aide I	35,000	1.00	Filled
STX	Agricultural Aide II	37,465	1.00	Filled
STX	Agricultural Aide II	37,317	1.00	Filled
STX	Agriculture Business Center Director	64,000	1.00	Filled
STX	APEX Accelerator Counsellor/Procurement Tech	61,000	1.00	Filled
STX	Assistant Director AES	107,949	1.00	Filled
STX	Assistant Director Comm Tech & Distance Learning	88,903	1.00	Filled
STX	Assistant Helpdesk Manager	67,177	1.00	Filled
STX	Assistant Professor	85,000	1.00	Filled
STX	Assistant Professor of Agribusiness Economics	74,500	1.00	Filled
STX	Assistant Professor of Aquaculture	74,500	1.00	Filled
STX	Assistant Professor- Biology	60,220	1.00	Filled
STX	Assistant Professor of Computer Science	83,000	1.00	Filled
STX	Assistant Professor of English	56,094	1.00	Filled
STX	Assistant Professor of English	60,000	1.00	Filled
STX	Assistant Professor- of Hotel & Tourism Management	96,599	1.00	Filled
STX	Assistant Professor- of Horticulture	74,500	1.00	Filled
STX	Assistant Professor- of Management/Advising	95,000	1.00	Filled
STX	Assistant Professor- Mathematics	63,399	1.00	Filled
STX	Assistant Professor - Nursing	75,000	1.00	Filled
STX	Assistant Professor - Nursing	75,000	1.00	Filled
STX	Assistant Professor- Psychology	60,000	1.00	Filled
STX	Assistant Professor - Physics	65,000	1.00	Filled
STX	Assistant Professor – Sociology	63,912	1.00	Filled
STX	Assistant Professor – Social Science	60,000	1.00	Filled
STX	Assistant Professor – Social Work	64,559	1.00	Filled
STX	Assistant Trades Leader	39,840	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STX	Assistant Vice President of Administration	107,000	1.00	Filled
STX	Associate Director of Assistive Tech Program Dev.	81,000	1.00	Filled
STX	Associate Director of Admission & Recruitment	70,226	1.00	Filled
STX	Associate Director CES/ Assistant Director ANR	112,773	1.00	Filled
STX	Associate Professor	62,927	1.00	Filled
STX	Associate Professor- Accounting	112,227	1.00	Filled
STX	Associate Professor – Animal Science	80,340	1.00	Filled
STX	Associate Professor – Biology	71,922	1.00	Filled
STX	Associate Professor – Communications	69,034	1.00	Filled
STX	Associate Professor – Computer Information System	96,599	1.00	Filled
STX	Associate Professor – Criminal Justice	69,329	1.00	Filled
STX	Associate Professor – English	52,578	1.00	Filled
STX	Associate Professor – English	66,763	1.00	Filled
STX	Associate Professor – Management	106,145	1.00	Filled
STX	Associate Professor – Mathematics	71,470	1.00	Filled
STX	Associate Professor- Psychology	71,588	1.00	Filled
STX	Associate Professor Political Science	75,987	1.00	Filled
STX	Associate Professor- Soil Plant Science	83,250	1.00	Filled
STX	Associate Professor- Spanish	67,324	1.00	Filled
STX	Associate Registrar	65,025	1.00	Filled
STX	Aquaponics Facility Manager	50,000	1.00	Filled
STX	Bookstore Supervisor	45,000	1.00	Filled
STX	Business Assistant I	37,169	1.00	Filled
STX	Business Services Supervisor II	55,167	1.00	Filled
STX	Career Services Coordinator/ Student	48,610	1.00	Filled
STX	Chief of Security	72,500	1.00	Filled
STX	Counselling/ Supervisor/ Asst Director	66,414	1.00	Filled
STX	Coordinator for Enrolment Management	48,027	1.00	Filled
STX	Coordinator of Retention Boost/ Summer Bridge	51,557	1.00	Filled
STX	Coordinator of Student Life & Leadership	47,000	1.00	Filled
STX	Custodian II	35,000	1.00	Filled
STX	Custodian II	35,000	1.00	Filled
STX	Custodial Supervisor	42,222	1.00	Filled
STX	Custodian II	35,000	1.00	Filled
STX	Custodian II	35,000	1.00	Filled
STX	Custodian II	35,000	1.00	Filled
STX	Custodian	35,000	1.00	Filled
STX	Dean of CLASS	129,483	1.00	Filled
STX	Dean of Business	165,331	1.00	Filled
STX	Dean of Graduate Studies	120,000	1.00	Filled
STX	Dean & Director of School of Agriculture	136,864	1.00	Filled
STX	Dean of Nursing	150,000	1.00	Filled
STX	Director of Annual Giving	68,959	1.00	Filled
STX	Director of Counselling Services	60,000	1.00	Filled
STX	Director Field Education MSW	77,189	1.00	Filled
STX	Director of Process Technology	115,000	1.00	Filled
STX	Director of Residence Life & Student Housing	55,000	1.00	Filled
STX	Director of Student Health Center	66,000	1.00	Filled
STX	Director of Student Life & Leadership Development	54,000	1.00	Filled
STX	Director VICCC	75,000	1.00	Filled
STX	Enrolment Services Specialist	45,000	1.00	Filled
STX	Executive Director MSC	123,000	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STX	Extension Assistant IV	37,853	1.00	Filled
STX	Extension Agent Info Tech CES	47,616	1.00	Filled
STX	Extension Specialist II/ Natural Resources	60,361	1.00	Filled
STX	Extension Specialist III/Pest Management	72,060	1.00	Filled
STX	Farm Manager	61,800	1.00	Filled
STX	Financial Aid Specialist II	46,350	1.00	Filled
STX	Financial Aid Specialist III	52,646	1.00	Filled
STX	Financial Aid Supervisor	61,354	1.00	Filled
STX	Financial Aid Director	92,348	1.00	Filled
STX	Grounds Technician	35,000	1.00	Filled
STX	Grounds Technician	35,000	1.00	Filled
STX	Grounds Technician	35,000	1.00	Filled
STX	Information Tech Specialist II	51,455	1.00	Filled
STX	IT Specialist I	47,788	1.00	Filled
STX	Instructor of Computer Science	69,867	1.00	Filled
STX	Instructor of Dance	56,756	1.00	Filled
STX	Instructor of English	56,094	1.00	Filled
STX	Instructor of Mathematics	60,278	1.00	Filled
STX	Interim Assistant Director/ Fiscal & Personnel	71,415	1.00	Filled
STX	Interim Associate Vice Provost for Enrolment	130,000	1.00	Filled
STX	Interim Dean of Science & Math	102,978	1.00	Filled
STX	Librarian II	53,405	1.00	Filled
STX	Librarian III	65,776	1.00	Filled
STX	Library Specialist I	46,350	1.00	Filled
STX	Laboratory Manager/ Compliance Specialist	45,000	1.00	Filled
STX	Maintenance Supervisor	56,538	1.00	Filled
STX	Maintenance Worker III	38,231	1.00	Filled
STX	OSHA Consultation Safety & Health Consultant	57,500	1.00	Filled
STX	Partnership Coordinator	62,000	1.00	Filled
STX	Postdoctoral Research Hydrologist	63,131	1.00	Filled
STX	Prehospital Education Instructor	65,000	1.00	Filled
STX	Professor - Biology	94,819	1.00	Filled
STX	Professor - Chemistry	97,392	1.00	Filled
STX	Professor -Management	122,560	1.00	Filled
STX	Professor -Mathematics	89,343	1.00	Filled
STX	Program Specialist I	49,000	1.00	Filled
STX	Program Specialist III	47,788	1.00	Filled
STX	Public Relations Specialist I	53,630	1.00	Filled
STX	Research Analyst I	48,170	1.00	Filled
STX	Research Analyst III – Animal Science	53,731	1.00	Filled
STX	Research Analyst II - Agroforestry	45,000	1.00	Filled
STX	Research Analyst II- Horticulture	48,917	1.00	Filled
STX	Research Analyst II- BioTech	47,788	1.00	Filled
STX	Research Assistant I – Animal Science	37,465	1.00	Filled
STX	Research Assistant II- Biotech & Agroforestry	45,231	1.00	Filled
STX	Research Assistant II Horticulture/Aquaculture	38,362	1.00	Filled
STX	Research Assistant Professor of Agronomy	79,000	1.00	Filled
STX	Research Assistant Professor of Animal Science	79,000	1.00	Filled
STX	Research Assistant Professor of Horticulture	89,095	1.00	Filled
STX	Simulation Operation Specialist	50,000	1.00	Filled
STX	Securing STEM Island Pathway Long Term	45,000	1.00	Filled
STX	Security Officer II	35,000	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STX	Security Officer II	35,000	1.00	Filled
STX	Security Officer I	35,000	1.00	Filled
STX	Security Officer I	35,000	1.00	Filled
STX	Security Officer	35,000	1.00	Filled
STX	SOA Extension Agent I – Food & Nutrition	47,616	1.00	Filled
STX	State Director of Small Business Development (SBDC)	115,000	1.00	Filled
STX	Trades Specialist	44,085	1.00	Filled
STX	Trades Leader/Maintenance	36,844	1.00	Filled
STX	Trades Leader	44,950	1.00	Filled
STX	UVICELL Community Engagement Manager	85,000	1.00	Filled
STX	UVIOL Coordinator SS Services & Advising	51,984	1.00	Filled
	Total STX	\$ 10,248,500	162	
STT	Accountant II	\$61,532	1.00	Filled
STT	Accountant II	61,532	1.00	Filled
STT	Accounting Assistant II	38,398	1.00	Filled
STT	Accounting Assistant III	37,317	1.00	Filled
STT	Accountant II	55,000	1.00	Filled
STT	Accounting Specialist	48,410	1.00	Filled
STT	Accounting Specialist	46,350	1.00	Filled
STT	Acting CES Asst Director STT/STJ Extension	80,198	1.00	Filled
STT	Administrator I	67,110	1.00	Filled
STT	Administrator I	67,244	1.00	Filled
STT	Administrator I/Board Liaison	79,500	1.00	Filled
STT	Administrative Assistant III	49,661	1.00	Filled
STT	Administrative Specialist I	47,741	1.00	Filled
STT	Administrative Specialist III	47,979	1.00	Filled
STT	Administrative Specialist III	72,827	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist III	65,000	1.00	Filled
STT	Administrative Specialist I	47,836	1.00	Filled
STT	Administrative Specialist I	50,000	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist II	45,000	1.00	Filled
STT	Administrative Specialist I	47,788	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist I	50,000	1.00	Filled
STT	Administrative Specialist I	48,123	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist I	47,788	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative & Fiscal Officer	68,569	1.00	Filled
STT	Administrative & Fiscal Officer	66,500	1.00	Filled
STT	Advancement Manager	57,762	1.00	Filled
STT	Assistant Book Store Manager	48,456	1.00	Filled
STT	Assistant Director 4H/FCS Program	76,595	1.00	Filled
STT	Assistant Director Research Community Engagement	63,131	1.00	Filled
STT	Assistant Director Research Compliance	67,578	1.00	Fille
STT	Assistant Professor – Education	65,862	1.00	Filled
STT	Assistant Professor – Education	62,000	1.00	Filled
STT	Assistant Professor – Education & Leadership	61,800	1.00	Filled
STT	Assistant Professor – English (Writing)	60,000	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Assistant Professor - English	62,000	1.00	Filled
STT	Assistant Professor - English	61,698	1.00	Filled
STT	Assistant Professor – Nursing	75,000	1.00	Filled
STT	Assistant Professor – Nursing	75,000	1.00	Filled
STT	Assistant Professor – Nursing	75,000	1.00	Filled
STT	Assistant Professor – Nursing	75,000	1.00	Filled
STT	Assistant Professor – Biology	64,688	1.00	Filled
STT	Assistant Professor – Biology	63,476	1.00	Filled
STT	Assistant Professor – Biology	62,263	1.00	Filled
STT	Assistant Professor – Biology	64,000	1.00	Filled
STT	Assistant Professor- Mathematics	64,634	1.00	Filled
STT	Assistant Professor- Mathematics	63,399	1.00	Filled
STT	Assistant Professor- Mathematics	63,000	1.00	Filled
STT	Assistant Professor- Psychology	61,665	1.00	Filled
STT	Assistant Professor- Psychology	60,000	1.00	Filled
STT	Assistant Professor- Physical Education	63,350	1.00	Filled
STT	Assistant Professor- Chemistry	62,580	1.00	Filled
STT	Assistant Professor- Chemistry	64,000	1.00	Filled
STT	Assistant Professor of Social Work	62,927	1.00	Filled
STT	Assistant Professor of Computer Information	106,145	1.00	Filled
STT	Assistant Professor of Spanish	60,000	1.00	Filled
STT	Assistant Professor	60,000	1.00	Filled
STT	Assistant Professor	62,263	1.00	Filled
STT	Assistant Professor	68,000	1.00	Filled
STT	Associate Professor- History/Geography	73,191	1.00	Filled
STT	Assistive Technology Specialist	59,000	1.00	Filled
STT	Associate Director of Human Resources	100,940	1.00	Filled
STT	Associate Director of Human Resources	111,951	1.00	Filled
STT	Associate Professor of Biology	81,819	1.00	Filled
STT	Associate Professor of Computer Science	96,968	1.00	Filled
STT	Associate Professor of Economics	71,794	1.00	Filled
STT	Associate Professor – French	69,946	1.00	Filled
STT	Associate Professor of Mathematics	77,036	1.00	Filled
STT	Associate Professor of Mathematics	72,861	1.00	Filled
STT	Associate Professor of Nursing	85,000	1.00	Filled
STT	Associate Professor of Psychology	72,956	1.00	Filled
STT	Associate Professor of Physics	70,000	1.00	Filled
STT	Associate Professor of Social Science	73,191	1.00	Filled
STT	Associate Professor of Social Work	74,496	1.00	Filled
STT	Associate Provost Online Learning & Instructor	90,177	1.00	Filled
STT	Associate VP Info Svc & Inst Assessment	101,928	1.00	Filled
STT	Boats & Facilities Manager	68,946	1.00	Filled
STT	Bookstore Manager	59,853	1.00	Filled
STT	Budget & Financial Analyst	75,000	1.00	Filled
STT	Budget Director	79,738	1.00	Filled
STT	Business Assistant II	37,391	1.00	Filled
STT	Business Assistant I	37,391	1.00	Filled
STT	Business Service Director	74,277	1.00	Filled
STT	Business Service Assistant Director	56,000	1.00	Filled
STT	Cell Director	95,790	1.00	Filled
STT	CGTC Administrative Specialist	50,000	1.00	Filled
STT	Chief of Security	80,241	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Chief of Staff	98,316	1.00	Filled
STT	CLIC Ph.D. Program Director	82,000	1.00	Filled
STT	Construction Management Instructor	95,000	1.00	Filled
STT	Controller	106,262	1.00	Filled
STT	CMES Coral Research Specialist II	54,000	1.00	Filled
STT	CMES VI MASD Outreach Coordinator	53,138	1.00	Filled
STT	Coordinator International Admission/Graduate Studies	48,260	1.00	Filled
STT	Coordinator Services Learning Studies	53,150	1.00	Filled
STT	Coordinator Living Learning Academic Advisor	51,333	1.00	Filled
STT	Coordinator for Student Professional Development	55,000	1.00	Filled
STT	Coral Disease Treatment Coordinator	57,680	1.00	Filled
STT	Coral Restoration Specialist Level II	50,000	1.00	Filled
STT	Coral Disease Treatment Specialist I	45,000	1.00	Filled
STT	Coral Reef Research Coordinator	59,049	1.00	Filled
STT	Coral Research Specialist	50,000	1.00	Filled
STT	Coral Research Specialist	56,000	1.00	Filled
STT	Coral Restoration Specialist	46,000	1.00	Filled
STT	Coral Restoration Specialist	46,000	1.00	Filled
STT	Counselling Manager	90,155	1.00	Filled
STT	CSM/CGTC Research Technician	45,000	1.00	Filled
STT	Creative Art Coordinator	45,000	1.00	Filled
STT	Custodian	35,000	1.00	Filled
STT	Custodian II	35,000	1.00	Filled
STT	Custodian II	35,000	1.00	Filled
STT	Custodian II	35,000	1.00	Filled
STT	Custodian III	35,000	1.00	Filled
STT	Custodian II	35,000	1.00	Filled
STT	Custodian	35,000	1.00	Filled
STT	Custodian	35,000	1.00	Filled
STT	Custodian	35,000	1.00	Filled
STT	Custodian II	35,000	1.00	Filled
STT	Custodian II	35,000	1.00	Filled
STT	Custodian II	35,000	1.00	Filled
STT	Custodial Lead	39,296	1.00	Filled
STT	Custodial Supervisor	49,124	1.00	Filled
STT	Database Administrator	76,171	1.00	Filled
STT	Data & Constituents Manager	53,045	1.00	Filled
STT	Data Specialist II	60,216	1.00	Filled
STT	Dean of School of Education	127,934	1.00	Filled
STT	Dean of Students-OEK	94,760	1.00	Filled
STT	Deputy Division Director	188,873	1.00	Filled
STT	Development Writer	61,800	1.00	Filled
STT	Director of Caribbean Green Technology Center	107,349	1.00	Filled
STT	Director of Counselling Services	64,118	1.00	Filled
STT	Director of Accounting & Operations	93,440	1.00	Filled
STT	Director of Budget & Project Admin	84,921	1.00	Filled
STT	Director Inclusive Child Care	76,720	1.00	Filled
STT	Director of Philanthropy	74,263	1.00	Filled
STT	Director of Housing Residential Life	64,707	1.00	Filled
STT	Director IRP	87,164	1.00	Filled
STT	Director of Libraries CETL	75,000	1.00	Filled
STT	Director of Music	91,064	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Director of Network Operations	98,167	1.00	Filled
STT	Director of Public Relations	77,017	1.00	Filled
STT	Director of RCA	88,015	1.00	Filled
STT	Director of Sponsored Program	90,000	1.00	Filled
STT	Director of Student Health Services	65,776	1.00	Filled
STT	Director of Student Life & Engagement	57,289	1.00	Filled
STT	Director VI EPSCor	142,143	1.00	Filled
STT	Distinguished Professor Spirit & Professionalism	131,250	1.00	Filled
STT	Distinguished Professor of Entrepreneurship	180,250	1.00	Filled
STT	Diving & Marine Field Officer	62,590	1.00	Filled
STT	ECC Director/Social Science Research Institute	95,000	1.00	Filled
STT	ECC Statistician	76,385	1.00	Filled
STT	Educational Technology Specialist	55,440	1.00	Filled
STT	Enrolment Communication Coordinator	47,788	1.00	Filled
STT	Enrolment Service Specialist II	54,106	1.00	Filled
STT	Enrolment Service Specialist I	47,931	1.00	Filled
STT	Executive Director VIUCEDD	106,000	1.00	Filled
STT	Executive Operations & Strategic Project Manager	75,000	1.00	Filled
STT	Extension Agent I 4-H/FCS	37,853	1.00	Filled
STT	Extension Agent III	61,214	1.00	Filled
STT	Environmental Analyst Lab Manager	58,961	1.00	Filled
STT	Food Services Manager	46,400	1.00	Filled
STT	Financial Aid Specialist I	45,000	1.00	Filled
STT	Financial Aid Specialist I	45,000	1.00	Filled
STT	Financial Aid Supervisor II	58,229	1.00	Filled
STT	GRROE USVI Mangrove Program Coordinator	49,000	1.00	Filled
STT	GRROE USVI Mangrove Program Coordinator	51,000	1.00	Filled
STT	GRROE USVI Mangrove Program Manager	61,929	1.00	Filled
STT	GRROE USVI Mangrove Research Technician	46,000	1.00	Filled
STT	GRROE USVI Mangrove Research Technician	46,000	1.00	Filled
STT	Glider Facility Marine Tech	50,000	1.00	Filled
STT	Grants Accountant	45,000	1.00	Filled
STT	Grants Administrator	59,740	1.00	Filled
STT	Grants Specialist -OSP	53,045	1.00	Filled
STT	Grounds Supervisor	42,478	1.00	Filled
STT	Grounds Technician	35,000	1.00	Filled
STT	Grounds Technician	35,000	1.00	Filled
STT	Grounds Technician	35,000	1.00	Filled
STT	Grounds Technician	35,000	1.00	Filled
STT	Grounds Technician	35,000	1.00	Filled
STT	Head Men Basketball Coach/ Wellness Centre Tech	63,131	1.00	Filled
STT	Help Desk Manager	75,854	1.00	Filled
STT	Info. Technology Specialist II	53,733	1.00	Filled
STT	Information Technology Specialist II	51,455	1.00	Filled
STT	Information Technology Specialist I	47,788	1.00	Filled
STT	Institutional Research Analyst	56,228	1.00	Filled
STT	Internal Auditor	110,000	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Internet/Comm Specialist	60,578	1.00	Filled
STT	Interim Coordinator Athletic Director	77,862	1.00	Filled
STT	Interim Coordinator Athletic Director	77,862	1.00	Filled
STT	Interim Coordinator CMES/ Residential Admin III	121,480	1.00	Filled
STT	Interim Director of Facilities Management	77,862	1.00	Filled
STT	Interim Human Resources Director	120,000	1.00	Filled
STT	Interim Vice President of Institutional Advancement	190,000	1.00	Filled
STT	Interim Vice President of Administration & Finance	200,000	1.00	Filled
STT	Instructor of Music	55,835	1.00	Filled
STT	Instructor of Accounting	77,250	1.00	Filled
STT	Instructor of Biology	60,000	1.00	Filled
STT	Instructor of Communication	58,000	1.00	Filled
STT	Instructor of Criminal Justice	58,587	1.00	Filled
STT	Instructor of English	58,000	1.00	Filled
STT	Lead Teacher	48,080	1.00	Filled
STT	Library Specialist I	45,000	1.00	Filled
STT	Laboratory Supervisor	45,000	1.00	Filled
STT	Manager Enterprise Data and User Services	88,005	1.00	Filled
STT	Maintenance Technician	38,563	1.00	Filled
STT	Maintenance Technician	40,132	1.00	Filled
STT	Maintenance Technician	35,177	1.00	Filled
STT	Maintenance Worker II	35,741	1.00	Filled
STT	Marine Disease Specialist II	56,526	1.00	Filled
STT	Marine Ecology Lab Specialist	59,450	1.00	Filled
STT	Marine Life Restoration Specialist	57,000	1.00	Filled
STT	Navigating Home Long Term Workforce Fellow	45,000	1.00	Filled
STT	Navigating Home Long Term Workforce Fellow- Asst	44,000	1.00	Filled
STT	Navigating Home Long Term Workforce Fellow- Wild	44,000	1.00	Filled
STT	Network Engineer	71,456	1.00	Filled
STT	Network Engineer	67,456	1.00	Filled
STT	Network MKTG Coordinator	54,000	1.00	Filled
STT	Oceanography Field Lab Technician	59,252	1.00	Filled
STT	OEK Disaster Recovery Manager	80,000	1.00	Filled
STT	OSHA Safety Specialist	60,000	1.00	Filled
STT	PI & Director/Research Associate Professor	106,370	1.00	Filled
STT	Postdoctoral Research Associate	65,000	1.00	Filled
STT	Postdoctoral Research Associate	70,000	1.00	Filled
STT	Postdoctoral Fellow in Data Science	75,000	1.00	Filled
STT	President	385,000	1.00	Filled
STT	Procure Technical Assistance Program Director	97,850	1.00	Filled
STT	Professor of Biology	98,373	1.00	Filled
STT	Professor of Educational Leadership	85,632	1.00	Filled
STT	Professor Hotel & Tourism Management	131,292	1.00	Filled
STT	Professor of Mathematics	96,301	1.00	Filled
STT	Professor of Political Science	98,629	1.00	Filled
STT	Program Administrator	65,025	1.00	Filled
STT	Program Manager/Presidential Communication	80,000	1.00	Filled
STT	Program Manager	53,760	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Program Specialist I	45,000	1.00	Filled
STT	Programmer Analyst I	50,000	1.00	Filled
STT	PS III Procurement Counsellor	56,500	1.00	Filled
STT	Project Coordinator	57,500	1.00	Filled
STT	Provost and Vice President for Academic Affairs	188,000	1.00	Filled
STT	Purchasing Specialist III	56,264	1.00	Filled
STT	Purchasing Technician	39,324	1.00	Filled
STT	Recruitment & Admission Specialist I	48,074	1.00	Filled
STT	Research Administrator	72,000	1.00	Filled
STT	Research Associate Professor of CMES	103,277	1.00	Filled
STT	Research Assistant Professor	85,000	1.00	Filled
STT	Research Analyst III	48,000	1.00	Filled
STT	Research Professor of CMES	106,118	1.00	Filled
STT	Research Specialist III	60,000	1.00	Filled
STT	Restoration Ecology Specialist	48,000	1.00	Filled
STT	Registrar	85,624	1.00	Filled
STT	Resident Hall Coordinator	47,788	1.00	Filled
STT	SEAS Islands Alliance Fellow- Coral Ecology	50,000	1.00	Filled
STT	Securing STEM Islands Pathways Fellow Technician	50,000	1.00	Filled
STT	Securing STEM Islands Pathways Fellow Technician	45,000	1.00	Filled
STT	STEM Education Research Postdoctoral Associate	63,131	1.00	Filled
STT	Scheduling Coordinator	35,000	1.00	Filled
STT	Senior Program Manager CELL	62,227	1.00	Filled
STT	Security Supervisor I	42,752	1.00	Filled
STT	Security Officer I	35,000	1.00	Filled
STT	Security Officer I	35,000	1.00	Filled
STT	Security Officer I	35,000	1.00	Filled
STT	Security Officer I	35,000	1.00	Filled
STT	Security Supervisor I	38,620	1.00	Filled
STT	Security Supervisor II/Captain	49,545	1.00	Filled
STT	Security Supervisor I	38,620	1.00	Filled
STT	Security Officer II	35,000	1.00	Filled
STT	SOA Extension Agent III Tech & PR	49,910	1.00	Filled
STT	Sophomore Boost Coordinator Success Specialist	45,000	1.00	Filled
STT	Special Assistant to President	75,000	1.00	Filled
STT	Storekeeper II	35,000	1.00	Filled
STT	Stud Impl'y & Career Services Coordinator	48,455	1.00	Filled
STT	System Administrator	67,511	1.00	Filled
STT	Teacher of Inclusive Childcare	47,000	1.00	Filled
STT	Teacher of Inclusive Childcare Lab	46,350	1.00	Filled
STT	Technical Operations Manager	47,836	1.00	Filled
STT	Title III Coordinator	49,000	1.00	Filled
STT	Title III Director	81,689	1.00	Filled
STT	Trades Leader	46,680	1.00	Filled
STT	Trades Supervisor II	58,425	1.00	Filled
STT	Trades Worker III	38,242	1.00	Filled
STT	Tutor Program Success Specialist	47,000	1.00	Filled
STT	UVI OL Instructional Designer	64,812	1.00	Filled
STT	VI EPSCoR Informal Learning Coordinator	59,365	1.00	Filled
STT	VP ITS and Institutional Assessment	170,580	1.00	Filled
STT	VP Research & Economic Development	200,000	1.00	Filled
STT	VP Strategic Affairs & Executive Director FUVI	139,050	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	VP Student Success & Innovation	130,540	1.00	Filled
STT	Visiting Associate Professor of Mgmt./Marketing	95,000	1.00	Filled
	Total STT	\$ 19,598,244	293	

Note: Some Positions are both locally and Federally Funded

APPENDIX II

VACANCY LISTING

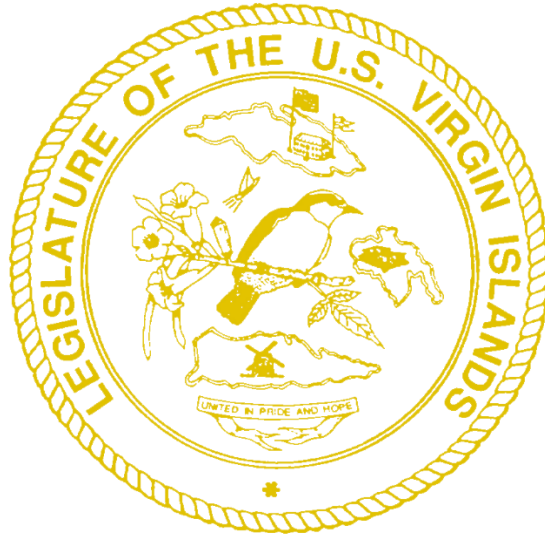
Island	Status	Job Title	Appro. Salary	Appro. %
		Academic Programs and Student Support Services		
STT	Vacant	Director of Athletics	\$93,000	1.00
STT	Vacant	Academic Advisor	54,000	1.00
STT	Vacant	Administrative Specialist	48,000	1.00
STT	Vacant	Vice Provost for Faculty Affairs and Accreditation	152,500	1.00
STT	Vacant	Dean for College of Science and Mathematics	130,000	1.00
STT	Vacant	Associate Vice Provost for Enrollment Management	142,000	1.00
		Subtotal	619,500	6.00
		Institutional Support		
STT	Vacant	Director of Business Operations & Auxiliary Services	45,000	1.00
STT	Vacant	Director of Human Resources & Organizational Dev.	120,000	1.00
STT	Vacant	Senior Contract Officer	85,000	1.00
STT	Vacant	Director of Government Relations	110,000	1.00
STT	Vacant	Budget Analyst	50,000	1.00
STT	Vacant	Junior Internal Auditor	45,000	1.00
STT	Vacant	Web & System Analyst	70,000	1.00
STT	Vacant	Assistant Vice President of Facilities	106,578	1.00
STT	Vacant	Director of Purchasing	80,000	1.00
		Subtotal	711,578	9.00
		Physical Plant and Security Services		
STT	Vacant	Security Officer I	30,000	1.00
STT	Vacant	Security Officer I	30,000	1.00
STT	Vacant	Security Officer I	30,000	1.00
		Subtotal	105,000	3.00
		Grand Totals	\$1,436,078	18.00

APPENDIX III

VEHICLE LISTING

ST. CROIX VEHICLE LISTING					
PLATE #	MAKE & MODEL	YEAR	ASSIGNMENT	FUNDING	CONDITION OF VEHICLE
UVI-12	Ford Escape	2012	IT Department	Local	Good
UVI-33	Chevrolet Equinox	2022	Campus Operations	Local	Good
UVI-51	Hoop Trailer	1995	Animal Sci-AES	Assembled	Poor
UVI-52	Exis Trailer	2004	Animal Sci-AES	Assembled	Fair
UVI-53	Ford Bronco	2023	Security	Local	Excellent
UVI-54	Toyota Tacoma	2022	CES	Federal	Excellent
UVI-55	Toyota Tacoma	2025	AES	Federal	Excellent
UVI-56	Chevrolet Trax	2016	CELL- OSHA	Federal	Good
UVI-57	Toyota Tacoma	2022	CES	Federal	Excellent
UVI-59	Ford F250 Pick Up	2019	Physical Plant	Local	Good
UVI-60	Ram 4500	2022	AES	Federal	Excellent
UVI-61	Nissan Leaf	2015	SIP	Local	Good
UVI-62	Toyota Tundra	2018	Administrative-AES	Federal	Fair
UVI-63	Ford F250 Pickup	2016	Administrative-AES	Federal	Fair
UVI-64	Ford Ranger	2011	AES	Federal	Fair
UVI-65	Ford Transit Wagon	2025	CES	Federal	Excellent
UVI-67	Toyota Tacoma	2025	AES-Animal Science	Federal	Good
UVI-68	Toyota Highlander	2022	CES	Federal	Good
UVI-70	Chevy Pickup	2004	Physical Plant	Local	Fair
UVI-71	Ford Transit Wagon	2025	CES	Federal	Excellent
UVI-72	Toyota Tacoma	2010	Agroforestry	Federal	Fair
UVI-74	Ford Ranger	2019	Security	Local	Fair
UVI-77	Chevy Astro	2003	Physical Plant	Local	Fair
UVI-78	Ford F150	2019	Physical Plant	Local	Fair
UVI-79	Ford Bronco	2023	Physical Plant	Local	Good
UVI-80	4WD Pick Up	2020	Aquaculture-Staff	Federal	Good
UVI-81	Ford F150 Super cab	2019	Physical Plant	Local	Fair
UVI-82	Ford F150	2023	Physical Plant	Local	Excellent
UVI-83	Ford Edge	2019	Security	Local	Fair
UVI-85	Toyota Highlander	2022	Agronomy-AES	Federal	Good
UVI-86	Toyota Highlander	2022	AES	Federal	Good
UVI-87	Nissan Nv	2020	SBDC	Local	Fair
UVI-88	Toyota Tacoma	2021	Campus Operations	Local	Good
UVI-89	Toyota Tundra	2021	AES	Local	Good
UVI-90	Ford Explorer	2017	Campus Operation	Local	Good
In Process	Ford Transit Wagon	2025	AAS Dean of Students	Local	Excellent

ST. THOMAS VEHICLE LISTING					
PLATE #	MAKE & MODEL	YEAR	ASSIGNMENT	FUNDING	CONDITION OF VEHICLE
UVI-1	Toyota Highlander	2017	President	Local	Excellent
UVI-2	Chevy Traverse	2015	Inst. Advancement	Local	Excellent
UVI-3	Chevy Colorado	2019	Physical Plant	Local	Good
UVI-4	Chevy Equinox	2022	Access & Enrollment	Local	Excellent
UVI-5	Ram Promaster City Van	2022	Business & Fiscal Affairs	Local	Excellent
UVI-6	RAV 4	2024	Admin & Finance	Local	Excellent
UVI-7	Equinox AWD	2024	Security	Local	Excellent
UVI-8	Chevy Silverado	2015	Physical Plant	Local	Good
UVI-9	Quad Cab Pick Up	2024	Info Tech.	Local	Excellent
UVI-10	Chevy Equinox	2022	Extension Services	Federal	Excellent
UVI-12	Ford Escape	2012	Info. Tech	Local	Good
UVI-14	Toyota Highlander	2017	President Office	Local	Good
UVI-15	Nissan Leaf	2014	VI- EPSCoR	Donated	Good
UVI-16	Quad Cab Pick Up	2024	Reichhold Center	Local	Excellent
UVI-17	Chevy Colorado	2008	Physical Plant	Local	Good
UVI-18	Chevy Silverado	2023	Physical Plant	Local	Good
UVI-19	Silverado Dump Truck	2020	Physical Plant	Local	Excellent
UVI-20	Chevy Express Van	2018	Physical Plant	Local	Good
UVI-21	Chevy Silverado	2009	Physical Plant	Local	Good
UVI-22	Chevy Colorado	2006	Physical Plant	Local	Good
UVI-23	Chevy Colorado	2006	Physical Plant	Local	Good
UVI-24	Ram Promaster City Van	2019	Dining Pavilion	Local	Excellent
UVI-25	Chevy Colorado	2019	Physical Plant	Local	Good
UVI-26	Ram Promaster City Van	2018	Physical Plant	Local	Good
UVI-27	Ram Promaster City Van	2018	Physical Plant	Local	Good
UVI-28	Jeep Wrangler	2020	Security	Local	Good
UVI-29	Chevy Colorado	2006	Physical Plant	Local	Good
UVI-30	Chevy Silverado	2008	Physical Plant	Federal	Fair
UVI-31	Chevy Express Van	2022	Security Shuttle Svs	Local	Excellent
UVI-32	Chevy Silverado	2013	Marine Science	Local	Good
UVI-33	Chevy Equinox	2022	Physical Plant	Local	Excellent
UVI-34	Jeep Wrangler	2020	Security	Local	Good
UVI-35	Chevy Promaster City Van	2022	Information Technology	Local	Excellent
UVI-36	Chevy Promaster City Van	2022	Bookstore	Local	Excellent
UVI-37	John Deere Tractor	2000	Physical Plant	Local	Fair
UVI-38	Chevy Traverse	2018	Extension Services	Grant	Excellent
UVI-39	Chevy Silverado	2015	Physical Plant	Local	Good
UVI-40	Chevy Colorado	2022	Security	Local	Excellent
UVI-41	Litter Vac	2011	Physical Plant	Local	Fair
UVI-42	John Deere Tractor	2011	Physical Plant	Local	Good
UVI-43	Ford Escape	2018	UVICELL (OSHA)	Federal	Good
UVI-44	Chevy Express	2013	Security- Shuttle Service	Local	Fair
UVI-45	Ford Ranger	2010	Extension Services	Federal	Good
UVI-46	Ford Explorer	2014	Security	Transfer	Good
UVI-47	Express Van	2023	Sports & Fitness Center	Local	Good
UVI-48	Chevy Express 3500	2015	Marine Science	Federal	Good
UVI-49	Ford Ranger	2022	Extension Services	Federal	Good
UVI-50	Nissan Van	2020	SBDC	Federal	Excellent
UVI-66	Chevy Colorado	2015	Marine Science	Federal	Good
In Process	Ford Eonoline	2017	Security	Grant	Good



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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