

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

VIRGIN ISLANDS

ENERGY OFFICE

August 18, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

COMMITTEE MEMBERS

Chair, Honorable Novelle E. Francis Jr.
Senator, Dwayne M. De Graff
Senator, Hubert L. Frederick
Senator, Kurt A. Vialet

Vice Chair, Honorable Marvin A. Blyden
Senator, Marise C. James
Senator, Ray Fonseca

POST AUDIT DIVISION STAFF CONTRIBUTORS

Dr. Theodora Philip**Post Auditor**
Ms. Nikia Fleming**Assistant Post Auditor**
Ms. Ameka Hydman.....Executive Assistant
Ms. Odette Gordon.....Budget Analyst
Ms. Ashley WattleyBudget Analyst
Ms. Christina Colbourne.....Administrative Assistant
Ms. Alinda Sebastian.....Administrative Secretary I

TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT OVERVIEW	1
VIEO AT A GLANCE	1
FUND FLOW ANALYSIS	2
FISCAL YEAR 2027 BUDGET SUMMARY	2-3
PERSONNEL SERVICES	3
OTHER SERVICES & CHARGES	4
EXPENDITURES	5-6
LEASES AND RENTALS	6
PROFESSIONAL SERVICES CONTRACTS	6
VEHICLE LISTING	6
FEDERAL GRANTS ANALYSIS	7
DEOBLIGATION OF FUNDS	7
OUTSTANDING VENDOR PAYMENTS	7
COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW	8
SUMMARY	8
APPENDIX I. PERSONNEL LISTING	9-10
APPENDIX II. VEHICLE LISTING	11

DEPARTMENT'S OVERVIEW

The Virgin Islands Energy Office (VIEO) was established through Executive Order No. 182-1974 to develop, implement, and oversee energy policies that promote a sustainable, reliable, and resilient energy future for the territory. VIEO is responsible for developing and coordinating strategies related to energy conservation, management, efficiency, and distribution throughout the Virgin Islands.

Key Objectives:

Reduce energy costs: Develop and implement policies and programs aimed at lowering energy costs for residents, businesses, and other consumers.

Improve energy efficiency: Promote more efficient energy production, distribution, and consumption throughout the territory.

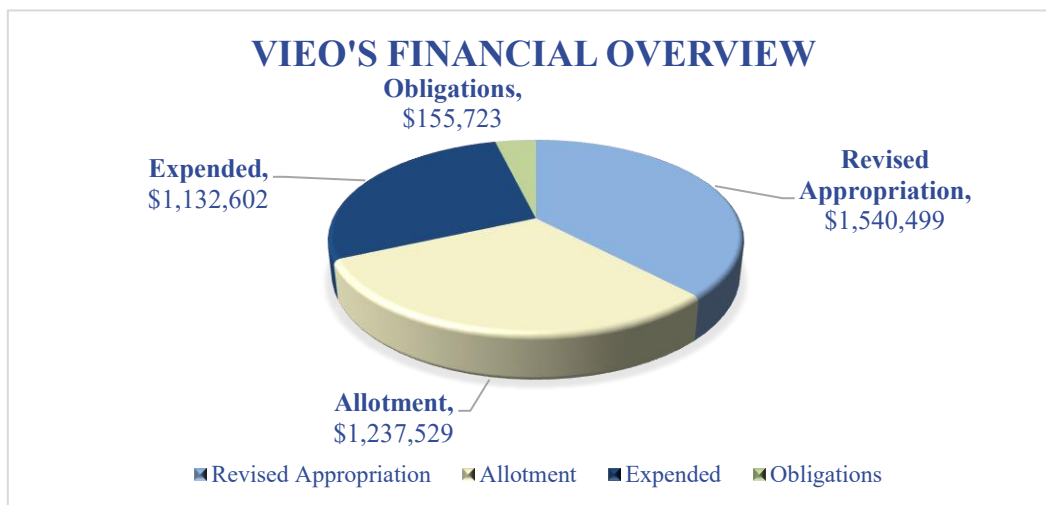
Promote clean energy: Encourage the transition to renewable energy sources, including solar, wind, and geothermal, to reduce environmental impacts.

Diversify energy resources: Support the use of a broader range of energy sources to enhance reliability, sustainability, and energy security.

VIEO's initiatives focus on expanding clean energy production, strengthening the territory's energy infrastructure, improving energy efficiency, and enhancing the Virgin Islands' ability to withstand environmental and other energy-related challenges.

VIEO AT A GLANCE

The Virgin Islands Energy Office was initially appropriated **\$1,554,499** for Fiscal Year 2026 under Act No. 9035. The budget ceiling was subsequently revised downward to **\$1,540,499** by the Office of Management and Budget to account for the transfer of **\$14,000** to the Single Payer Utilities Fund.



FUND FLOW ANALYSIS

The Agency's Fiscal Year 2026 fund flow analysis outlines the VIEO's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available; and notes that the obligations reflect commitments made through August 7, 2026.

Dept.	Fund Source	Revised Appropriation	Allotted as of August 6, 2026	Obligated	Expended as of August 7, 2026	Balance	Remarks
VIEO	General	\$1,540,499	\$1,237,529	\$155,723	\$1,132,602	\$252,174	\$302,970 not allotted

Exhibit I

For Fiscal Year 2026, the Agency received a revised General Fund appropriation of **\$1,540,499**. As of August 6, 2026, VIEO received **\$1,237,529** in allotments, representing **80%** of the total revised appropriation.

Of the allotted amount:

- **\$1,132,602** (or 92% of allotments and 74% of the total appropriation) has been expended as of August 7, 2026.
- The Agency reported obligations totalling **\$155,723** representing **10%** of the total appropriation.
- VIEO confirmed receiving **\$1,237,529** in allotments to date.

Exhibit II displays a detailed listing of FY 2026 allotment log, as presented by the Office of Management and Budget.

Virgin Islands Energy Office	Legislative Appropriation Act No. 9035	FY 2026 Single Payer Transfer	FY 2026 Salary Increases	FY 2026 Revised Ceiling/Appro.	Total Allotment to Date	Total Unallotted to Date
Personnel	\$ 873,739	\$ -	\$ -	\$ 873,739	\$701,901	\$ 171,838
Fringe Benefits	402,113	-	-	402,113	\$323,029	79,084
Supplies	23,300	-	-	23,300	\$18,718	4,582
Other Services And Charges	241,347	-	-	241,347	\$193,881	47,466
Utilities	14,000	(14,000)	-	-	-	-
Total Org -270 VIEO	\$ 1,554,499	\$ (14,000)	\$ -	\$ 1,540,499	\$1,237,529	\$ 302,970

**Difference between the FY 2026 Total amounts (ExII and ExIII) due to carry forward expenses*

Exhibit II

FISCAL YEAR 2027 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$1,554,499** for Fiscal Year 2027. In Fiscal Year 2026, VIEO's budget ceiling was reduced by **\$14,000** due to the transfer of utility costs to the Single Payer Utilities Fund. *Exhibit III* compares a three-year Financial Summary for the Virgin Islands Energy Office.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommendation	Variance	% Chg
General Fund - 0100					
Personnel Services	\$ 795,199	\$ 875,609	\$ 871,059	\$ (4,550)	(0.52%)
Fringe Benefits	370,780	402,695	381,725	(20,970)	(5%)
Supplies	16,849	23,300	24,436	1,136	5%
Other Services & Charges	279,489	239,577	263,279	23,702	10%
Utilities	-	-	14,000	14,000	100%
Total General Fund	\$ 1,462,317	\$ 1,541,181	\$ 1,554,499	\$ 13,318	0.9%

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2027 Recommendation	Variance	% Chg
Federal Fund – 3100					
Personnel Services	\$ 299,048	\$ 1,281,203	\$ 776,182	\$ (505,021)	(39%)
Fringe Benefits	147,318	340,609	352,115	11,506	3%
Supplies	91,152	(77,626)	1,022,100	1,099,726	-
Other Services & Charges	1,344,650	7,789,181	56,141,051	48,351,870	-
Capital Projects	2,090,436	1,227,500	-	(1,227,500)	(100%)
Total Federal Fund	\$ 3,972,604	\$ 10,560,867	\$ 58,291,448	\$ 47,730,581	-
Sun Power Loan Program Fund - 6108	\$ 209,331	-	-	-	-
Single Payer Utility Fund – 0105	\$ 25,434	\$ 14,000	-	\$ (14,000)	(100%)
Total Expenses	\$ 5,669,686	\$ 12,116,048	\$ 59,845,947	\$ 47,729,899	-

Exhibit III

- For *Activity 20500 – State Energy Program*, the FY 2025 calculations (*Total Federal Fund and Total Expenses*) were not included, resulting in a *\$227,131 discrepancy* between the Post Audit Division’s calculations and the amounts listed in the Executive Budget. *OMB was notified of the discrepancy and is currently reviewing the matter.*
- For FY 2027, line-item *Other Services and Services* reflects an increase of *\$48,351,870* over the FY 2026 appropriation.

PERSONNEL SERVICES

The Governor’s Fiscal Year 2027 General Fund recommendation for Personnel Services is *\$871,059*, representing a *\$2,680* or *0.31%* decrease from the Fiscal Year 2026 *proposed budget* of *\$873,739*. An extended directory of VIEO’s personnel is available in *Appendix I*.

- No salary increases were reported for FY 2026.

VIEO			Position Classification				
Fiscal Year 2027			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total	Total
<i>General Fund – 0100</i>	11.40	\$ 871,059	10.40	\$ 811,800	1.00	\$ 55,259	\$ 4,000
<i>Federal Fund – 3100</i>	10.60	\$ 776,182	8.60	\$ 695,200	2.00	\$ 80,982	-
Grand Total	22.00	\$ 1,647,241	19.00	\$1,507,000	3.00	\$ 136,241	\$ 4,000

VIEO			Position Classification				
Fiscal Year 2026			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total	Total
<i>General Fund – 0100</i>	13.25	\$ 873,739	12.25	\$ 816,350	1.00	\$ 53,389	\$ 4,000
<i>Federal Fund – 3100</i>	9.75	\$ 730,832	6.75	\$ 544,850	3.00	\$ 185,982	-
Grand Total	23.00	\$ 1,604,571	19.00	\$1,361,200	4.00	\$ 239,371	\$ 4,000

Exhibit IV

The VIEO reported *two vacancies* totaling *\$42,204*. Both positions are classified as *Procurement Specialist* and are federally funded, with each position carrying an annual salary of *\$21,102*.

OTHER SERVICES & CHARGES

Exhibit V presents a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor's recommended budget for Fiscal Year 2027 under the Other Services and Charges line item.

Description	FY2025 Expenditures	FY 2026 Revised Budget	FY2027 Recommended	Variance	% Chg
General Fund					
Repairs & Maintenance	\$ 5,506	\$ 8,000	\$ 22,000	\$ 14,000	175%
Automotive Repair & Maintenance	2,113	4,000	4,000	-	-
Rental of Land/Buildings	121,575	118,095	147,953	29,858	25%
Rental Machines/Equipment	8,692	12,000	-	(12,000)	(100%)
Professional Services	72,135	20,080	21,926	1,846	9%
Security Services	6,554	3,000	3,000	-	-
Training	-	1,500	1,500	-	-
Communication	40,738	51,002	45,000	(6,002)	(12%)
Advertising & Promotion	6,717	1,500	1,500	-	-
Printing And Binding	575	800	800	-	-
Transportation - Not Travel	578	600	600	-	-
Travel	8,999	7,000	5,000	(2,000)	(29%)
Travel / Cash Advance	3,681	-	-	-	-
Purchase Bulk Airline	-	7,000	5,000	(2,000)	(29%)
Other Services NOC	1,627	5,000	5,000	-	-
General Fund Total – 0100	\$ 279,490	\$ 239,577	\$ 263,279	\$ 23,702	10%
Federal Grants All Expect DOE – 3100					
Membership Dues	\$ 8,222	\$ -	\$ -	\$ -	-
Debris Removal	1,440	-	-	-	-
Repairs & Maintenance	36,822	-	-	-	-
Rental of Land/Buildings	5,841	-	-	-	-
Rental Machines/Equipment	4,300	-	-	-	-
Communication	9,804	-	-	-	-
Advertising & Promotion	21,716	-	-	-	-
Printing And Binding	6,555	-	-	-	-
Transportation - Not Travel	10,037	-	-	-	-
Travel	368	-	-	-	-
Travel / Cash Advance	1,496	-	-	-	-
Grants/Independent Government Agencies	540,000	-	-	-	-
Relief To Individuals	147,695	-	-	-	-
Other Services NOC	-885	7,789,181	56,141,051	48,351,870	-
Subsidies	324,870	-	-	-	-
Federal Grants All Expect DOE Total – 3100	\$ 1,118,281	\$ 7,789,181	\$ 56,141,051	\$ 48,351,870	-
Sun Power Loan Program Fund – 6108					
Other (No description)	\$ 209,331	-	-	-	-
Total Sun Power Loan Program Fund – 6108	\$ 209,331	-	-	-	-
Other Services & Charges Total	\$ 1,607,102	\$ 8,028,758	\$ 56,404,330	\$ 48,375,572	-

Exhibit V

EXPENDITURES

Exhibit VI outlines actual expenditures by category for FY 2025, along with FY 2026 expenditures incurred through August 7, 2026.

Line Item	Oct. 1, 2024 – Sept. 30, 2025	Oct. 1, 2025 – Aug. 7, 2026
Personnel Services		
Classified Employee Salaries	\$ 42,287	\$ 35,330
Unclassified Empl. Salaries	573,716	464,830
Temp/Part Time Salaries	-	-
Overtime Salaries	1,040	478
Lump Sum Payments	-	-
Night Differential Comp	-	-
Other Differential Comp	-	-
Fees & Compensation Noc	959	369
Holiday Pay	59,088	47,959
All Other	118,110	97,335
Sub-Total	\$ 795,199	\$ 646,301
Capital Outlays		
Machinery & Equipment	-	-
Vehicles	-	-
All Other	-	-
Sub-Total	-	-
Fringe Benefits		
Employer Contr. Retirement	\$ 162,375	\$ 135,104
F.I.C.A.	49,219	40,312
Medicare	11,508	9,371
Health Insurance Premium	146,314	130,407
Workers Comp. Premiums	1,365	1,501
Uniform Allowance	-	-
All Other	-	-
Sub-Total	\$ 370,780	\$ 316,695
Supplies		
Office Supplies	\$ 2,036	\$ 1,499
Operating Supplies	2,924	1,321
Small Tools/Minor Equipment	5,547	7,313
All Other	6,343	3,683
Sub-Total	\$ 16,849	\$ 13,816
Other Services & Charges		
Professional Services	\$ 72,135	\$ -
Communication	40,738	22,725
Travel	12,680	2,267
Transportation - Not Travel	578	1,268
Advertising And Promotion	6,717	6,494
Printing And Binding	575	950
Insurance	-	-

Line Item	Oct. 1, 2024 – Sept. 30, 2025	Oct. 1, 2025 – Aug. 7, 2026
Repairs And Maintenance	5,506	4,829
Rental- Land/Building	121,575	107,275
Rental - Machines/Equipment	8,692	8,251
Training	-	-
Security	6,554	888
All Other	3,741	842
Sub-Total	\$ 279,489	\$ 155,789
Utility Services		
Electricity	-	-
Water	-	-
Sub-Total	-	-
Total Expenses	\$ 1,462,318	\$ 1,132,602

Exhibit VI

LEASES /RENTAL

Exhibit VII lists all leased properties currently rented by Virgin Islands Energy Office, totaling **\$147,953**.

Lessor	Address	Terms	Funding Source	Annual Amount
Zefo's Enterprise, LLC	#2 Estate Carlton, Suite 3 Frederiksted, STX VI 00840	NET 30	General Fund	\$ 81,000
St. Thomas Properties, LLC	8000 Nisky Center, Suite 208 STT, VI 00802	NET 30	General Fund	53,431
Prime Storage, STX, LLC	Unit J3 41A Barren Spot, Kingshill STX, VI 00850	NET 30	General Fund	5,296
Prime Storage, STT, LLC	Unit C212 9160 Estate Thomas STT, VI 00802	NET 30	General Fund	8,226
Total: 4				\$ 147,953

Exhibit VII

PROFESSIONAL SERVICES CONTRACTS

Exhibit VIII presents the Agency's Professional Services Contracts for FY 2027.

Vendor	Purpose	Period	Funding Source	Annual Amount
AE Services Enterprise	Office Cleaning- St. Croix	12 Months	General Fund	\$ 10,910
VI Cleaning Service	Office Cleaning- St. Thomas	12 Months	General Fund	7,680
Oliver Exterminating, STT	Exterminating Service for STT office	12 Months	General Fund	960
Xperts Exterminating	Exterminating Service for STX office	12 Months	General Fund	2,376
Total: 4				\$ 21,926

Exhibit VIII

VEHICLE

The Virgin Islands Energy Office currently maintains a fleet of eleven **(11)** fully electric vehicles, with eight **(8)** assigned to the St. Croix district and three **(3)** on the St. Thomas/St. John district. Total maintenance charges for both districts amount to **\$662**. A detailed listing of the fleet is provided in *Appendix II*.

*** All vehicles in the Agency's fleet are electric vehicles; therefore, no gasoline expenses are incurred.**

FEDERAL GRANTS

Exhibit IX provides a breakdown of the federal grants currently managed by the Virgin Islands Energy Office. VIEO currently has a grant balance of **\$52,334,141**. Two (2) grants totaling **\$3,704,849** have not been expended.

Program Description	Budget Period	Funds Awarded	Expenditures	FY 26 Est. Spending	Grant Balance
VIEO Energizing Insular Communities Go Fleet, VIEnergize And Micro-Grid	09/30/2023 - 09/30/2027	\$ 3,935,000	\$ 2,013,039	\$ 1,000,000	\$ 921,961
Subtotal		\$ 3,935,000	\$ 2,013,039	\$ 1,000,000	\$ 921,961
SEP BIL - Virgin Islands	04/01/2023 - 03/31/2028	\$ 2,590,850	\$ 1,738,410	\$ 500,000	\$ 352,440
WAP BIL - Virgin Islands	07/01/2022 - 06/30/2027	1,658,204	217,981	15,000	1,425,223
BIL: Preventing Outages And Enhancing The Resilience of the Electric Grid	09/05/2023 - 04/30/2032	3,128,679	-	-	3,128,679
BIL: EECBG -Exec. Office of the Govt of the VI	12/01/2023 - 11/30/2026	1,562,180	512,000	778,000	272,180
Home Energy Efficiency Rebate Program	05/01/2024 - 04/30/2029	25,609,197	80,906	2,925,400	22,602,891
High Efficiency Electric Home Rebate Program	05/01/2024 - 04/30/2029	25,511,580	111,995	2,925,400	22,474,185
SEP Energy Efficiency Revolving Loan Fund	07/01/2024 - 06/30/2029	576,170	-	-	576,170
SEP Formula - Virgin Islands	10/01/2025 - 09/30/2027	729,325	423,296	215,000	91,029
WAP Formula - Virgin Islands	07/01/2025 - 06/30/2027	548,006	58,623	-	489,383
Subtotal		\$ 61,914,191	\$ 3,143,211	\$ 7,358,800	\$ 51,412,180
USVI Climate Action Plan To Reduce Ghg Emissions & Other Pollutants	08/01/2023 - 07/31/2027	\$ 500,000	-	\$ 500,000	-
Subtotal		\$ 500,000	-	\$ 500,000	-
Total Active Grants		\$ 66,349,191	\$ 5,156,250	\$ 8,858,800	\$ 52,334,141

Exhibit IX

DEOBLIGATION OF FUNDS

At present, the Agency reported **\$62.45 million in deobligated grant awards**. *Exhibit X* provides a detailed breakdown of the deobligated grants.

Grantor Agency	Program Description	Budget Period	Funds Authorized	Funds Awarded
EPA	USVI SOLAR FOR ALL	09/01/2024 - 08/31/2029	-	\$ 62,450,000
Total			-	\$ 62,450,000

Exhibit X

OUTSTANDING VENDOR PAYMENTS

The Virgin Islands Energy Office stated that all invoices are currently being processed for payment.

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

VIEO completed the Single Audit for FY 2024 and submitted it to the Department of Finance for approval.

SUMMARY

The Virgin Islands Energy Office's Fiscal Year 2027 Governor's Recommended Budget is presented as follows:

\$	871,059	Personnel Services
	381,725	Fringe Benefits
	24,436	Supplies
	263,279	Other Services & Charges
	14,000	Utilities
\$	1,554,499	Governor's Recommendation



Theodora Philip, DBA
Post Auditor

APPENDIX I

VIEO'S PERSONNEL LISTING

Position Name	FY 2027	FTE
270 VIEO		
GENERAL FUND 0100		
<u>UNCLASSIFIED FILLED</u>		
AUDIT INSPECTOR	\$ 43,000	1.00
ENERGY POLICY ANALYST	60,000	0.80
FEDERAL PROGRAMS SUPPORT SPECIALIST	45,500	0.70
HUMAN RESOURCES AND LABOR RELATIONS MANAGER	92,000	1.00
DEPUTY DIRECTOR	87,300	0.90
SENIOR ENERGY ENGINEER	75,000	1.00
PROGRAM SPECIALIST	55,000	1.00
EXECUTIVE ADMINISTRATIVE ASSISTANT	63,000	1.00
DIRECTOR	115,000	1.00
FISCAL AND BUDGET MANAGER	46,000	0.50
FISCAL OPERATIONS SPECIALIST	35,000	0.50
CHIEF ENGINEER	95,000	1.00
ADMINISTRATIVE COORDINATOR	-	-
GRANTS MANAGER	-	-
CONTRACT ADMINISTRATOR	-	-
TOTAL UNCLASSIFIED FILLED	\$ 811,800	10.40
<u>CLASSIFIED FILLED</u>		
ENERGY ANALYST II	\$ 55,259	1.00
TOTAL CLASSIFIED FILLED	\$ 55,259	1.00
<u>ADJUSTMENTS</u>		
OVERTIME	\$ 4,000	1.00
TOTAL ADJUSTMENTS	\$ 4,000	1.00
TOTAL GENERAL FUND	\$ 871,059	11.40
FEDERAL FUND 3100		
<u>UNCLASSIFIED FILLED</u>		
ENERGY POLICY ANALYST	\$ 15,000	0.20
CONTRACT ADMINISTRATOR	63,000	1.00
FEDERAL PROGRAMS SUPPORT SPECIALIST	19,500	0.30
GRANTS PROGRAM COORDINATOR	75,000	1.00
DEPUTY DIRECTOR	9,700	0.10
FISCAL AND BUDGET MANAGER	46,000	0.50
FISCAL OPERATIONS SPECIALIST	35,000	0.50
ADMINISTRATIVE COORDINATOR	30,000	0.50
ADMINISTRATIVE COORDINATOR	30,000	0.50
ENERGY PROJECT MANAGER	95,000	1.00
GRANTS MANAGER	92,000	1.00
ENERGY EFFICIENCY PROGRAM DIRECTOR	50,000	0.50
ENERGY EFFICIENCY PROGRAM DIRECTOR	50,000	0.50
PUBLIC INFORMATION OFFICE	85,000	1.00
AUDIT INSPECTOR	-	-
TOTAL UNCLASSIFIED FILLED	\$ 695,200	8.60
<u>UNCLASSIFIED VACANT</u>		
VACANT (<i>Unlisted Position</i>)	-	-
VACANT (<i>Unlisted Position</i>)	-	-
CHIEF ENGINEER	-	-
TOTAL UNCLASSIFIED VACANT	-	-
<u>CLASSIFIED FILLED</u>		
ADMINISTRATIVE OFFICER I	\$ 38,778	1.00
PROCUREMENT SPECIALIST	-	-
PROCUREMENT SPECIALIST	-	-
TOTAL CLASSIFIED FILLED	\$ 38,778	1.00

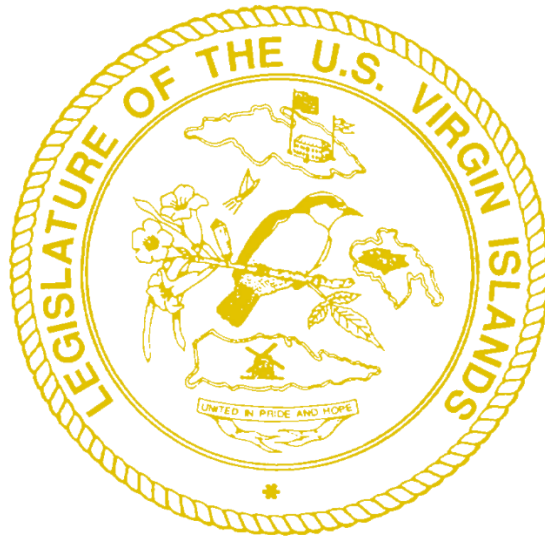
Position Name	FY 2027	FTE
<u>CLASSIFIED VACANT</u>		
PROCUREMENT SPECIALIST	\$ 21,102	0.50
PROCUREMENT SPECIALIST	21,102	0.50
VACANT (<i>Unlisted Position</i>)	-	-
TOTAL CLASSIFIED VACANT	\$ 42,204	1.00
TOTAL FEDERAL FUND	\$ 776,182	10.60
TOTAL VIEO	\$ 1,647,241	22.00

APPENDIX II
VIEO'S VEHICLE LISTING
ST. CROIX DISTRICT

Year	Make	Model	Funding Source	Lease/ Own	Condition	Maintenance Cost	Plate	Assigned To
2022	Tesla	3	Federal	Own	Good	\$ -	EO-05	Staff
2022	Tesla	Y	Federal	Own	Good	55	EO-11	Staff
2022	Tesla	Y	Federal	Own	Good	55	EO-09	Staff
2019	Nissan	Leaf	Local	Own	Good	267	CHZ-255	Staff
2023	Ford	E-Transit	Federal	Own	Excellent	55	EO-13	Staff
2023	Ford	Lightning	Federal	Own	Excellent	55	E0-19	Director
2023	Ford	Lightning	Federal	Own	Excellent	55	EO-17	Staff
2023	Ford	Lightning	Federal	Own	Excellent	-	EO-03	Loan DPNR
Total: 8						\$ 542		

ST. THOMAS/ST. JOHN DISTRICT VEHICLE LISTING

Year	Make	Model	Funding Source	Lease/ Own	Condition	Maintenance Cost	Plate	Assigned To
2022	Tesla	3	Federal	Own	Good	\$ 40	EO-06	Staff
2022	Tesla	Y	Federal	Own	Good	40	EO-02	Staff
2022	Tesla	Y	Federal	Own	Good	40	EO-04	Staff
Total: 3						\$ 160		



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-2478