

COMMITTEE ON BUDGET,
APPROPRIATIONS & FINANCE 36TH
LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET OVERVIEW

Virgin Islands Port Authority

August 17, 2026



COMMITTEE ON BUDGET,
APPROPRIATIONS & FINANCE 36TH
LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

COMMITTEE MEMBERS

Chair, Honorable Novelle E. Francis, Jr.
Senator Dwayne M. De Graff
Senator Hubert L. Frederick
Senator Kurt A. Vialet

Vice Chair, Honorable Marvin A. Blyden
Senator Marise C. James
Senator Ray Fonseca

POST AUDIT DIVISION STAFF CONTRIBUTORS

Dr. Theodora Philip**Post Auditor**
Ms. Nikia Fleming**Assistant Post Auditor**
Ms. Ameka Hydman.....Executive Assistant
Ms. Odette Gordon.....Budget Analyst
Ms. Ashley WattleyBudget Analyst
Ms. Christina Colbourne.....Administrative Assistant

TABLE OF CONTENTS

TITLE	PAGE NUMBER
VIPA'S OVERVIEW	1
VIRGIN ISLANDS PORT AUTHORITY AT A GLANCE	2
BUDGET SUMMARY	2-3
PERSONNEL SERVICES	4
REVENUES	4
LEGISLATIVE APPROPRIATION STATUS	5
PROJECT STATUS	5-6
FEDERAL GRANTS	7-8
DEBT SERVICE	8
VEHICLES	9
COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW	9
SUMMARY	9
APPENDIX I. PERSONNEL LISTING	10-18
APPENDIX II. VACANT LISTING	19-21

VIRGIN ISLANDS PORT AUTHORITY OVERVIEW

The Virgin Islands Port Authority (VIPA), an autonomous instrumentality of the Government of the U.S. Virgin Islands, was established to assume responsibility for the ownership and management of the Territory's public air and seaport facilities and the administration of its harbors. The establishment of VIPA consolidated port-related functions previously administered by various federal and local government entities and created an autonomous organization responsible for developing, managing, and maintaining critical transportation infrastructure throughout the Territory.

Today, VIPA serves as a critical component of the Territory's transportation and economic infrastructure. The Authority owns and operates the Territory's two public airports, the Cyril E. King Airport on St. Thomas and the Henry E. Rohlsen Airport on St. Croix, as well as fourteen of the public seaport facilities throughout St. Thomas, St. Croix, and St. John. VIPA is also responsible for maintaining the Territory's harbors. Its facilities support the movement of passengers, cargo, cruise visitors, vehicles, and other goods and services, making the Authority an important contributor to tourism, commerce, and economic activity in the U.S. Virgin Islands.

VIPA operates as a financially self-sustaining entity, with operating revenues derived primarily from user fees, rental fees, and other charges associated with its aviation and marine facilities. The Authority does not receive or contribute operating funds to the Government of the U.S. Virgin Islands; however, it may receive federal and government grants to support eligible capital projects.

STRUCTURE

The Authority is governed by a nine-member Board of Directors, which establishes policy and provides oversight of the organization. The Executive Director is responsible for implementing the Board's policies and overseeing the Authority's day-to-day operations. Of the nine Board members, four serve as ex officio members representing the Governor's Cabinet and serve at the pleasure of the Governor. These members include the Commissioner of the Department of Tourism, the Attorney General, the Commissioner of the Department of Public Works, and the Chairperson of the Economic Development Authority Board. The remaining five seats are held by private citizens appointed by the Governor, subject to the advice and consent of the Legislature. Each appointed member serves a three-year term. The current members of the Board are:

- Mr. Willard John, Chairman (St. Croix Representative)
- Mr. Derek Gabriel, Vice Chairman (Department of Public Works)
- Mr. Kevin Rodriguez, Secretary (Chairman, Economic Development Authority)
- Mr. Joseph Boschulte, Member (Commissioner, Department of Tourism)
- Mr. Gordon Rhea, Member (Attorney General)
- Celestino A. White, Sr. Member (St. Thomas Representative)
- Jennifer Matarangas-King, Governing Board Member

Ms. Ava Penn, serves as the Authority's Interim Executive Director

VIRGIN ISLANDS PORT AUTHORITY AT A GLANCE

The Virgin Island's Port Authority is still in the process of preparing its projected Fiscal Year 2027 budget. The budget has not yet been submitted to the Post Audit Division, as it ***must first be presented to the Governing Board for review and approval prior to publication.***

This overview will therefore focus on the Authority's Fiscal Year 2026 budget.

FISCAL YEAR 2026 BUDGET SUMMARY

The Virgin Islands Port Authority's Fiscal Year 2026 Operating and Capital Budget totals approximately **\$212.3 million**, including *\$136.7 million in capital investments, \$73.0 million in operating expenditures, and \$2.6 million in debt service.*

<i>FY 2026 Operating Budget vs. Actuals — YTD June</i>					
Operating Budget					
Revenue/Expense Account	FY26 Annual Budget	FY26 Actuals YTD June	FY26 Budget vs. YTD Actuals June	FY25 Actuals YTD June	Variance FY26 vs. FY25 Actuals June
Revenues					
Aircraft Fees	\$6.19M	\$5.20M	81.09%	\$4.84M	3.79%
Aviation Rental Income	\$6.09M	\$5.14M	84.36%	\$4.76M	7.98%
Aviation Commission & Fees	\$27.34M	\$22.65M	82.85%	\$21.54M	5.16%
Marine Fees	\$40.53M	\$34.41M	84.91%	\$25.79M	33.42%
Marine Rental Income	\$6.67M	\$4.98M	74.65%	\$5.01M	-0.47%
Marine Commission & Fees	\$1.63M	\$1.21M	74.10%	\$1.10M	9.58%
Total Revenues	\$88.45M	\$73.41M	82.99%	\$63.03M	16.46%
Expenses					
Payroll Expenses	\$40.94M	\$27.47M	67.11%	\$25.48M	7.83%
Maintenance Expenses	\$3.27M	\$1.90M	58.15%	\$1.64M	16.16%
Materials & Supplies	\$1.71M	\$0.99M	57.72%	\$0.86M	15.33%
Utilities	\$7.25M	\$4.17M	57.59%	\$4.52M	-7.63%
Professional & Other Services	\$8.55M	\$6.61M	77.36%	\$6.63M	-0.20%
Insurance	\$9.15M	\$5.71M	62.35%	\$7.14M	-20.11%
Other Expenses	\$1.60M	\$0.28M	17.75%	\$0.27M	6.58%
Travel Expenses	\$0.56M	\$0.34M	60.69%	\$0.32M	4.61%
Total Expenses	\$73.03M	\$47.48M	65.02%	\$46.85M	1.34%
Capital Budget					
Vehicles	813,028	0	0.00%	632,358	-100.00%
Major Capital/Facilities Upgrades	128,593,509	11,938,587	9.28%	8,544,309	39.73%
Furniture/Fixtures/Equipment	7,292,341	0	0.00%	0	0
Total Capital Expenditures	\$ 136,698,878	\$ 11,938,587	0	\$ 9,176,667	30.10%

Exhibit I

VIPA reported year-to-date operating expenses of \$47.5 million and capital expenditures of \$11.9 million for total expenditures of \$59.4 million for FY 2026. *Exhibit II* presents the Authority's budget and expenditures by category for FY 2025 and 2026 through June 30, 2026.

Line Item	FY 2025 Budget	FY 2025 Expenditures Oct. 1, 2025 - September 30, 2026	FY 2026 Budget	FY 2026 Expenditures Oct. 1, 2025 - June 23, 2026
Personnel Services				
Classified Employees		16,445,069		12,571,977
Overtime Salaries	2,279,200	3,105,430	2,700,000	3,158,902
Lump-Sum Payments	360,000	100,291	360,000	104,794
All Other	22,135,182	4,571,668	23,938,362	3,401,981
Sub-Total	24,774,382	24,222,459	26,998,362	19,237,654
Fringe Benefits				
Employer Contr. Retirement		3,412,822		2,797,469
F.I.C.A./ Medicare		1,728,865		1,378,176
Health Insurance Premium		4,572,297		3,945,906
Workers Comp. Premiums		150,713		115,522
All Other	14,727,555		13,939,585	
Sub-Total	14,727,555	9,864,697	13,939,585	8,237,074
Supplies				
Office Supplies				
Operating Supplies				
Small Tools/ Minor Equipment				
All Other	14,727,555	1,316,006	1,711,500	987,882
Sub-Total	14,727,555	1,316,006	1,711,500	987,882
Other Services & Charges				
Professional Services		6,157,151		2,366,568
Communication		345,180		270,287
Travel	569,050	461,456	557,750	338,478
Insurance	7,316,755	8,696,510	9,149,740	5,705,200
Repairs & Maintenance	3,101,617	2,920,540	3,274,560	1,904,000
Training		103,785		133,617
Security		3,383,839		2,251,744
All Other	8,560,146	3,004,122	10,152,785	2,041,550
Sub-Total	19,547,568	25,279,589	23,134,835	15,116,620
Utility Services				
Electricity		6,157,607		3,504,071
Water		700,165		399,831
Sub-Total	5,941,530	6,857,772	7,248,180	3,903,902
Capital Outlays				
Machinery & Equipment	1,427,601	1,184,801	5,483,934	523,614
Vehicles	801,658	698,528	1,306,994	
All Other	126,832,012	22,180,848	129,907,950	11,414,973
Sub-Total	129,061,271	24,064,177	136,698,878	11,938,587
Total Expenses	\$195,622,306	\$91,604,700	\$209,731,340	\$59,421,719

Exhibit II

PERSONNEL SERVICES

Personnel Services for Fiscal Year 2026 reflected a total of **337 active employees**, consisting of *215 employees on St. Thomas, 12 on St. John, and 110 on St. Croix*. Of the total workforce, 238 employees are represented by six separate collective bargaining agreements (CBAs). Four of these agreements are currently under negotiation and are scheduled to expire on September 30, 2026. A listing of the Authority's active employees is provided in *Appendix I*.

During the fiscal year, VIPA filled *49 positions* and reported *84 vacant positions*, representing approximately *20 percent of its authorized workforce*. The annual salary value associated with the vacant positions is budgeted at approximately **\$3.2 million**. A detailed listing of the Authority's vacant positions as of August 7, 2026, is provided in *Appendix II*.

REVENUES

VIPA's revenues are supported by passenger and vessel activity across the Territory's air and marine transportation facilities. The Authority's two airports and 14 public seaports generate revenue through aviation, marine, and cruise-related activities. The following analysis presents a snapshot of aviation and marine traffic, as well as cruise calls and passenger activity, by district, highlighting the level of transportation activity supporting VIPA's revenue base for fiscal year's 2022 through June 30, 2026.

	2022	2023	2024	2025	2026
<i>Aviation</i>					
St. Thomas	766,328	706,378	824,142	821,323	687,319
St. Croix	208,855	198,678	246,304	247,557	195,942
Total Aviation Passengers	975,183	905,056	1,070,446	1,068,880	883,261
<i>Marine</i>					
Cruise Calls					
St. Thomas	333	431	425	455	490
St. John	17	20	22	36	78
St. Croix	35	69	57	97	93
Total Cruise Calls	385	520	504	588	661
Cruise Passengers					
St. Thomas	790,026	1,512,487	1,550,694	1,719,181	1,703,821
St. John	3,059	5,514	5,618	8,450	27,442
St. Croix	59,864	177,000	144,930	243,839	225,949
Total Cruise Passengers	852,949	1,695,001	1,701,242	1,971,470	1,957,212

Exhibit IV

As of June 30, 2026, passenger activity declined at both of the Territory's airports, with overall departures decreasing **8%** and arrivals decreasing by **12%** compared with the same period in FY 2025. At Cyril E. King Airport (CEKA), departures declined **7%** and arrivals **12%**, while Henry E. Rohlsen Airport (HERA) experienced declines of **11%** and **14%**, respectively. The reduction in air traffic is largely attributable to the departure of *Silver Airways, Frontier Airlines, and Spirit Airlines* from the territory's market over the past year.

LEGISLATIVE APPROPRIATION STATUS

Legislative appropriations supporting the Virgin Islands Port Authority totaled approximately **\$47.3 million** for various capital projects, including the Charlotte Amalie Harbor Dredging Project, St. John Multipurpose Facility, Frederiksted Waterfront enhancements, maritime access dredging projects, Loredon Boynes Dock, Ann E. Abramson Marine Facility, and other marine infrastructure improvements throughout the Territory. Of the total appropriations, **\$5.9 million, or approximately 12.5%**, was allotted, while **\$6.8 million, or approximately 14.4 %**, had been expended. The remaining **\$40.4 million, or approximately 85.4%**, remained unallotted as of June 30, 2026.

Description	ACT No.	Appropriated	Funds Received	Expenditures	Unallotted Balance
Loredon Boynes Dock Improvements	8401	\$ 900,000	\$ 900,000	\$ 900,000	0
Loredon Boynes Dock Improvements	8644	570,000	570,000	570,000	0
Ann E. Abramson- Marine Terminal	8447	2,050,000	2,050,000	1,995,512	54,488
STJ Multipurpose Facility (A&E Design)	8473	400,000	400,000	400,000	0
Ann E. Abramson-Concrete Storm Panel	8473	400,000	400,000	329,765	70,235
Cruz Bay Fish Mkt-Modify existing concrete boat ramp and bulkhead at Little Cruz Bay Dock	8515	920,000	920,000	118,035	801,965
Resurfacing of the Gordon Finch Molasses Pier Facility	8649	679,250	679,250	32,589	646,661
Charlotte Amalie harbor Dredging	8787	17,000,000	<i>Paid through PFA</i>	*152,450	16,847,550
Claire L. Roker Visitors Center Signage	8858	10,000		**10,000	0
Charlotte Amalie Harbor Dredging <i>Soft Cost</i>	8861	1,434,950	<i>Paid through PFA</i>	*398,750	1,036,200
STJ Multipurpose Facility (A&E Design)	8920	10,000,000		**613,517	9,386,483
Frederiksted Waterfront	8985	5,000,000		**95,574	4,905,426
Demolition of ACJHS	9068	2,000,000	<i>Paid through PFA</i>	*1,277,328	722,672
Dredging for Maritime Access Projects	9068	6,000,000	<i>Paid through PFA</i>		6,000,000
Total		\$ 47,364,200	\$ 5,919,250	\$6,892,521	\$ 40,471,679

Exhibit V

* Paid through PFA

**Funds not received: VIPA funds to be reimbursed

PROJECT STATUS

The Authority's Engineering Department currently has **nine active construction projects** underway in the **St. Croix District**, with *one project in the closeout phase*. In addition, the Department continues to advance numerous projects through the scope development, planning, and design phases. Collectively, the active construction projects in the St. Croix District have **\$39.2 million** in obligated funds. See *Exhibit VI*.

Similarly, the Department is also overseeing **eight active construction projects in the St. Thomas/St. John District** at a cost of **\$159,011,136.50**. Of these, *four (4) projects are in the closeout phase*, while the remaining projects are progressing through construction and other stages of implementation. See *Exhibit VII*.

District: St. Croix	
HERA Apron Rehabilitation	Contractor: VI Paving - \$17,080,444.18. Project 66% complete and is currently in Phase 4, implementing the remediation plan. Funded by FAA Grant.
HERA Taxiway A& B Rehabilitation	Contractor: VI Paving - \$6,981,112.50. Project 99% complete and currently in the close out phase, pending final payment and document review by the FAA. Funded by FAA Grant.
HERA ATC Tower Water Leak Remediation	Contractor: Continental Construction & Eng - \$140,362.80. All scope of work completed. Funded by Operating Revenues.
Gordon A. Finch Molasses Dock -Cargo Bldg	AT Construction Solutions -\$12,629,040.78. 99% completed, with Certificate of Occupancy approved and tenants moved in. VIPA issued a cure notice, due to lack of response from the contractor re: roof issues and is currently in negotiations to terminate the contract. Funded by MARAD Grant/VIPA.
Frederiksted Service Pier	Eleven Construction-\$1,912,960.00. 94% completed. Punch lists items prior to final payment and close-out. Funded by Legislature.
Container Port Fence Replacement	Contractor: Tropical Fencing-\$130,580.15. Completed and acquired additional work through change order. Funded by Oper Revenues.
Gallows Bay Demolition	Contractor: Energy Efficient Builders-\$194,050.00. Notice to proceed issued. Awaiting move out by tenants. Funded by Oper Revenues
Container Port. Warehouse Gen. Modification	Contractor: Continental Construction & Eng - \$72,008.00. Completed. Punch lists, testing tbd. Funded by Operating Revenues
Seaplane Longterm Envirn Monitoring	Contractor: Bioimpact-\$62,500.00. Compliance as required.

Exhibit VI

District: St. Thomas/St. John	
CEKA Parking & Transportation Center	AT Construction Solutions -\$33,706,465.41. Project 99% completed. Contractor addressing outstanding punch list items. Funded by EDA Grant/VIPA funds.
CEKA Taxiway A West Reconstruction	Contractor: Grace Civil - \$29,544,970.56. Project 88% completed. VIPA awaiting closeout document from Contractor. Funded by FAA Grant/VIPA.
CEKA Runway Rehabilitation	Contractor: Island Roads Corp - \$26,787,608. Ongoing. Work is conducted overnight from 10 pm-5 am Funded by FAA Grant/VIPA
Air Alliance Bld Interior Build-Out	Contractor: Energy Efficient Builders-\$430,863.00. Close-out pending receipt of documents and issuance of final payment. Funded by VIPA
Charlotte Amalie Harbor Dredging	Orion Marine Construction-\$41,927,000.00. VIPA issued an Administrative Notice to Proceed on July 1, 2026. Funded by Legislature/VIPA Marine Bonds.
Crown Bay Terminal Improvements	Contractor: Island Roads Corp - \$22,715,752.53. VIPA issued Notice to Proceed on June 1, 2026. Funded by DOT/Tropical/Crowley
Addelita Cancryn Jr. HS Hazardous Abatement/Demolition	Contractor: Custom Builders-\$2,527,504.00. Ongoing. 44% complete. Funded by VIPA.
LLB Ferry Terminal Improvements	Contractor: Rodriquez & Garland - \$1,370,973.00. Completed punch lists. Awaiting final inspection to process final invoice and close out project. Funded by Legislature.

Exhibit VII

FEDERAL GRANTS

As of June 30, 2026, VIPA reported 24 active federal grant awards totaling **\$ 152.2 million**.

Grant	Description	Awarded	Expiring	Award \$	Drawn	Balance
EDA	Construction of the Parking and Transportation Center (PTC) at CEKA	3/20/2019	6/20/2022	20,000,000	20,000,000	-
EDA	HERA Terminal	3/20/2019	6/20/2022	7,000,000	3,210,693	3,789,307
FAA	Reconstruct Commercial Apron - Construction (Phase I); Reconstruct Commercial Apron - Design (Phase 2)	9/9/2020	9/8/2024	4,711,111	1,111,037	3,600,074
FAA	CEKA Reconstruction of Taxiway A - West	9/14/2022	9/13/2026	23,452,762	21,107,486	2,345,276
FAA	CEKA- Reconstruct Taxiway A- (West-3,300 ft)- Phase 1B	9/21/2022	9/20/2026	3,882,616	3,494,354	388,262
FAA	Airport Improvement Program (AIP) Grant - STT RWY 10-28 Rehabilitation D11	8/16/2023	8/15/2027	1,170,000	1,053,000	117,000
FAA	Airport Improvement Program (AIP) STT TWY A West Reconstruction - Construction	7/27/2023	7/26/2027	1,467,900	1,079,117	388,783
FAA	Airport Infrastructure Grant (AIG) – Airport System Master Plan – Phase 1 – Planning	9/12/2023	9/11/2027	924,704	832,234	92,470
FAA	Stormwater Conveyance Channel Upgrades (4,500 LF) – Environmental Assessment	2/22/2024	2/21/2028	576,180	518,562	57,618
FAA	Rehabilitate Runway 10/28 (3,876 ft) - Construction	9/16/2024	9/15/2028	7,870,063	540,959	7,329,104
FAA	Rehabilitate Runway 10/28 (7,000 ft) - Construction – Final Phase	8/22/2025	8/21/2029	5,747,643	-	5,747,643
FAA	Rehabilitate Runway 10/28 (7,000 ft) - Construction – Final Phase	8/22/2025	8/21/2029	13,646,755	-	13,646,755
FAA	Improve Airfield Drainage-Stormwater Conveyance Channel Upgrades (4,500 LF) - EA Phase 2-Preliminary Design & Partial Environmental Mitigation	7/30/2025	7/29/2029	3,423,820	-	3,423,820
FAA	Update Airport Master Plan – Phase 2	8/29/2025	8/28/2029	1,478,087	75,782	1,402,305
FAA	Construct Runway 10/28, Shoulders (25ft) – Construction; Rehabilitate Taxiway A – Design; Rehabilitate Taxiway B - Design	8/27/2021	8/26/2025	6,047,968	5,443,171	604,797

Grant	Description	Awarded	Expiring	Award \$	Drawn	Balance
FAA	HERA Rehabilitation of Taxiway A; Rehabilitate Taxiway A (7,000 ft) -Construction – Phase 1	9/14/2022	9/13/2026	4,954,592	4,459,133	495,459
FAA	HERA- Rehabilitate Taxiway A (7,000ft)- Construction- Phase 1	9/21/2022	9/20/2026	1,549,862	1,153,919	395,943
FAA	HERA- Reconstruct Commerical Apron -Phase 1 - Construction	9/12/2023	9/11/2027	12,465,793	7,113,225	5,352,568
FAA	Congressionally Directed Spending (CDS) Grant – STX Apron 6, 7, 2 Rehab/DesignConst	9/12/2023	9/11/2027	3,982,159	2,227,971	1,754,188
FAA	Airport Infrastructure Grant (AIG) Airport System Master Plan Ph1	9/12/2023	9/11/2027	417,497	375,748	41,749
FAA	HERA - Runway 10-28 Rehabilitation (Design)	9/12/2023	9/11/2027	539,429	362,574	176,855
FAA	Update Airport Master Plan Ph 2	9/9/2025	9/8/2029	1,656,462	47,375	1,609,087
FAA	Rehabilitate Runway 10-28 (10,004 ft) Phase 2 - Const	8/7/2025	8/6/2029	3,460,571	-	3,460,571
MARAD	Crown Bay Terminal Improvement Project	1/29/2024	10/31/2030	21,869,260	842,478	21,026,782
			SUBTOTAL	\$ 152,295,234	\$ 75,048,818	\$ 77,246,416
			TOTAL	\$ 152,295,234	\$ 75,048,818	\$ 77,246,416

Exhibit VIII

DEBT SERVICE

The following table presents a summary of the Virgin Islands Port Authority's outstanding debt obligations, including principal, interest, and total debt service amounts.

Virgin Islands Port Authority Debt Summary				
2014 Revenue Bonds	Bond A	Bond B	Bond C Pd	Total
Outstanding Principal: FY 2027	\$ 10,275,000.00	\$ 9,675,000.00		\$ 19,950,000.00
Interest:	2,154,500.00	5,538,000.00		76,925,000.00
Total Debt Service:	12,429,500.00	15,213,000.00		\$ 27,642,500.00
FY 2026 Debt Service Payment Fully funded 8/2026				\$ 2,262,750.00
FY 2027 Debt Service Payment				\$ 2,262,500.00
Line of Credit Banco Popular:				
Outstanding Principal:				\$ 6,990,700.00
Interest:			apprx year	\$ 193,500.00
AFCO Insurance				
Outstanding Principal: 9/2026				\$ 3,572,442.28
			monthly pymt	\$ 523,514.41

VEHICLES

The Virgin Islands Port Authority maintains a fleet of 111 vehicles, with seventy-two (72) assigned to the St. Thomas/St. John district, and thirty-nine (39) assigned to St. Croix.

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

The Virgin Islands Port Authority's FY 2022 financial audit, *conducted by BDO USA and finalized on May 20, 2026*, identified no significant unusual transactions. However, the audit ***noted areas of significant risk related to management override of internal controls and access controls, as well as reportable findings concerning lease agreement administration, grants management, and capital asset physical count verification.*** The audit also identified, in conjunction with the Single Audit, a material weakness in financial reporting and a significant deficiency in equipment and real property management. Management override of controls was identified as a significant risk because management may have the ability to directly or indirectly alter accounting records or financial statements by circumventing established controls.

SUMMARY

The Virgin Islands Port Authority remains in the process of preparing its projected Fiscal Year 2027 budget which must be presented to the Authority's Governing Board for review and approval prior to publication. Accordingly, the current overview was based on VIPA's Fiscal Year 2026 budget and financial activity.

The Authority's FY 2026 Operating and Capital Budget totaled approximately **\$212.3 million**, including **\$136.7 million in capital investments**, **\$73.0 million in operating expenditures**, and **\$2.6 million in debt service**. As of the reporting period, VIPA recorded **\$47.5 million in operating expenditures** and **\$11.9 million in capital expenditures**, for total expenditures of approximately **\$59.4 million** during FY 2026.



Theodora Philip, DBA
Post Auditor

APPENDIX I
PERSONNEL LISTING
As of August 7, 2026

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
1	ST. CROIX	AIRPORT RESCUE FIREFIGHR	ARFF	Union
2	ST. CROIX	AIRPORT RESCUE FIREFIGHR	ARFF	Union
3	ST. CROIX	AIRP. FIREFIG. TRAINEE	ARFF	Union
4	ST. CROIX	AIRP. FIREFIG. TRAINEE	ARFF	Union
5	ST. CROIX	CREW CHIEF	ARFF	Union
6	ST. CROIX	AIRPORT RESCUE FIREFIGHR	ARFF	Union
7	ST. CROIX	AIRPORT RESCUE FIREFIGHR	ARFF	Union
8	ST. CROIX	AIRPORT RESCUE FIREFIGHR	ARFF	Union
9	ST. CROIX	AIRPORT RESCUE FIREFIGHR	ARFF	Union
10	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	Union
11	ST. CROIX	ELECTRICIAN HELPER	MAINTENANCE	Union
12	ST. CROIX	HEAVY EQUIPMENT OPERATOR	MAINTENANCE	Union
13	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	Union
14	ST. CROIX	AIRPORT SECURITY MONITOR	SAFETY AND SECURITY	Union
15	ST. CROIX	BONDED MESSENGER	EXECUTIVE	Union
16	ST. CROIX	AUTO MECHANIC	MAINTENANCE	Union
17	ST. CROIX	AIRPORT OPERATIONS AGENT	AVIATION	Union
18	ST. CROIX	GENERAL MAINT. WORKER - A	MAINTENANCE	Union
19	ST. CROIX	AIRPORT SECURITY MONITOR	SAFETY AND SECURITY	Union
20	ST. CROIX	AIRPORT SECURITY MONITOR	SAFETY AND SECURITY	Union
21	ST. CROIX	LABORER	MAINTENANCE	Union
22	ST. CROIX	BOOKKEEPER	ACCOUNTING	Union
23	ST. CROIX	ADMIN OFFICER - AVIATION	MAINTENANCE	Union
24	ST. CROIX	LAN SUPPORT SPECIALIST	IT	Union
25	ST. CROIX	STOREROOM DISPATCHER	PURCHASING	Union
26	ST. CROIX	ADMINISTRATIVE ASSISTANT	SAFETY AND SECURITY	Union
27	ST. CROIX	ADMIN OFFICER - AVIATION	SAFETY AND SECURITY	Union
28	ST. CROIX	AVIATION OFFICE CLERK	AVIATION	Union
29	ST. CROIX	PARKING LOT ATTENDANT	AVIATION	Union
30	ST. CROIX	STOREKEEPER	PURCHASING	Union
31	ST. CROIX	INSPECTOR AIDE	ENGINEERING	Union
32	ST. CROIX	CHIEF MAINT. MECHANIC	MAINTENANCE	Union
33	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	Union
34	ST. CROIX	SENIOR MAINTENANCE MECHAN	MAINTENANCE	Union
35	ST. CROIX	AIRPORT OPERATIONS AGENT	AVIATION	Union
36	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	Union
37	ST. CROIX	LABORER	MAINTENANCE	Union
38	ST. CROIX	MECHANIC HELPER	MAINTENANCE	Union

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
39	ST. CROIX	PARKING LOT ATTENDANT	AVIATION	Union
40	ST. CROIX	CUSTODIAN SUPERVISOR	AVIATION	Union
41	ST. CROIX	SENIOR PROCUREMENT SPEC	PURCHASING	Union
42	ST. CROIX	AIRPORT SECURITY MONITOR	MAINTENANCE	Union
43	ST. CROIX	PARKING LOT ATTENDANT	AVIATION	Union
44	ST. CROIX	ELECTRICIAN JOURNEYMAN	MAINTENANCE	Union
45	ST. CROIX	GENERAL MAINT. WORKER - A	MAINTENANCE	Union
46	ST. CROIX	REFRIGERATION TECHNICIAN	MAINTENANCE	Union
47	ST. CROIX	HARBOR PILOT TRAINEE	MARINE	Union
48	ST. CROIX	HARBOR PILOT	MARINE	Union
49	ST. CROIX	HARBOR PILOT	MARINE	Union
50	ST. CROIX	HARBOR PILOT	MARINE	Union
51	ST. CROIX	HARBOR PILOT	MARINE	Union
52	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	Union
53	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	Union
54	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	Union
55	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	Union
56	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	Union
57	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	Union
58	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	Union
59	ST. CROIX	SEAMAN	MARINE	Union
60	ST. CROIX	DOCKMASTER	MARINE	Union
61	ST. CROIX	COXSWAIN	MARINE	Union
62	ST. CROIX	CUSTODIAN - MARINE	MARINE	Union
63	ST. CROIX	SPEC. VEHICLE OPERATOR -M	MARINE	Union
64	ST. CROIX	MARINE FAC.CARETAKER	MARINE	Union
65	ST. CROIX	DOCKMASTER	MARINE	Union
66	ST. CROIX	SEAMAN	MARINE	Union
67	ST. CROIX	COXSWAIN	MARINE	Union
68	ST. CROIX	DOCKMASTER	MARINE	Union
69	ST. CROIX	DOCKMASTER	MARINE	Union
70	ST. CROIX	OFFICE MANAGER	AVIATION	Union
71	ST. CROIX	PARKING LOT SUPV.	AVIATION	Union
72	ST. CROIX	AIRPORT OPERATIONS OFFICE	AVIATION	Union
73	ST. CROIX	CHIEF WHARFINGER	MARINE	Union
74	ST. CROIX	PROPERTY MANAGEMENT OFF.	PROPERTY MANAGEMENT	Union
75	ST. CROIX	MAINTENANCE SUPERVISOR	MAINTENANCE	Union
76	ST. CROIX	PURCHASING SUPERVISOR	PURCHASING	Union
77	ST. CROIX	OFFICE MANAGER	MARINE	Union
78	ST. CROIX	CORPORAL-LEO	POLICE	Union
79	ST. CROIX	CREW CHIEF	ARFF	Union

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
80	ST. CROIX	CHIEF WHARFINGER	MARINE	Union
81	ST. CROIX	CREW CHIEF	ARFF	Union
82	ST. CROIX	SERGEANT-LEO	POLICE	Union
83	ST. CROIX	AIRP. OPERATIONS SUPV.	AVIATION	Union
84	ST. JOHN	PARKING/RAMP ATTENDANT	MARINE	Union
85	ST. JOHN	GENERAL MAINT. WORKER - M	MARINE	Union
86	ST. JOHN	MARINE FAC.CARETAKER	MARINE	Union
87	ST. JOHN	CUSTODIAN - MARINE	MARINE	Union
88	ST. JOHN	DOCKMASTER	MARINE	Union
89	ST. JOHN	DOCKMASTER	MARINE	Union
90	ST. JOHN	DOCKMASTER	MARINE	Union
91	ST. JOHN	DOCKMASTER	MARINE	Union
92	ST. JOHN	CHIEF WHARFINGER	MARINE	Union
93	ST. JOHN	SERGEANT-LEO	POLICE	Union
94	ST.THOMAS	HARBOR PILOT	MARINE	Union
95	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
96	ST. THOMAS	AIRP. FIREFIG. TRAINEE	ARFF	Union
97	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
98	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
99	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
100	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
101	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
102	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
103	ST. THOMAS	AIRP. FIREFIG. TRAINEE	ARFF	Union
104	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
105	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
106	ST. THOMAS	AIRP. FIREFIG. TRAINEE	ARFF	Union
107	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
108	ST. THOMAS	CREW CHIEF	ARFF	Union
109	ST. THOMAS	AIRP. FIREFIG. TRAINEE	ARFF	Union
110	ST. THOMAS	AIRPORT RESCUE FIREFIGHR	ARFF	Union
111	ST. THOMAS	AIRPORT SECURITY MONITOR	MAINTENANCE	Union
112	ST. THOMAS	CUSTODIAN - AVIATION	AVIATION	Union
113	ST. THOMAS	ADMIN OFFICER - AVIATION	AVIATION	Union
114	ST. THOMAS	GENERAL MAINT. WORKER - A	AVIATION	Union
115	ST. THOMAS	ADMIN OFFICER - AVIATION	EXECUTIVE	Union
116	ST. THOMAS	ACCOUNTANT	ACCOUNTING	Union
117	ST. THOMAS	CUSTODIAN - AVIATION	AVIATION	Union
118	ST. THOMAS	LABORER	MAINTENANCE	Union
119	ST. THOMAS	AIRPORT SECURITY CLERK	SAFETY AND SECURITY	Union
120	ST. THOMAS	AIRPORT SECURITY MONITOR	SAFETY AND SECURITY	Union

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
121	ST. THOMAS	WATER PLAYGROUND OPERATOR	AVIATION	Union
122	ST. THOMAS	STOREROOM DISPATCHER	PURCHASING	Union
123	ST. THOMAS	TOW TRUCK OPERATOR	SAFETY AND SECURITY	Union
124	ST. THOMAS	PLUMBER	AVIATION	Union
125	ST. THOMAS	LABORER	MAINTENANCE	Union
126	ST. THOMAS	SENIOR CARPENTER	MAINTENANCE	Union
127	ST. THOMAS	ADMINISTRATIVE ASSISTANT	ARFF	Union
128	ST. THOMAS	ACCOUNTS & STATISTICAL CK	AVIATION	Union
129	ST. THOMAS	PARKING LOT ATTENDANT	AVIATION	Union
130	ST. THOMAS	ACCOUNTANT-AP	ACCOUNTING	Union
131	ST. THOMAS	LABORER	MAINTENANCE	Union
132	ST. THOMAS	AIRPORT OPERATIONS AGENT	AVIATION	Union
133	ST. THOMAS	ELECTRICIAN HELPER	MAINTENANCE	Union
134	ST. THOMAS	ELECTRICIAN HELPER	MAINTENANCE	Union
135	ST. THOMAS	CUSTODIAN SUPERVISOR	AVIATION	Union
136	ST. THOMAS	LABORER FOREMAN	MAINTENANCE	Union
137	ST. THOMAS	WATER PLAYGROUND OPERATOR	AVIATION	Union
138	ST. THOMAS	AIRPORT OPERATIONS AGENT	AVIATION	Union
139	ST. THOMAS	CUSTODIAN - AVIATION	AVIATION	Union
140	ST. THOMAS	PREV. MAIT. & PROC. SPEC.	MAINTENANCE	Union
141	ST. THOMAS	PROCUREMENT SPECIALIST	PURCHASING	Union
142	ST. THOMAS	GENERAL MAINT. WORKER - A	MAINTENANCE	Union
143	ST. THOMAS	AIRPORT OPERATIONS AGENT	AVIATION	Union
144	ST. THOMAS	MAINT. MECHANIC	AVIATION	Union
145	ST. THOMAS	HEAVY EQUIPMENT OPERATOR	AVIATION	Union
146	ST. THOMAS	STOREKEEPER	PURCHASING	Union
147	ST. THOMAS	GENERAL MAINT. WORKER - A	AVIATION	Union
148	ST. THOMAS	EQUIPMENT MECHANIC	MAINTENANCE	Union
149	ST. THOMAS	LAN SUPPORT SPECIALIST	IT	Union
150	ST. THOMAS	SENIOR BOOKKEEPER	ACCOUNTING	Union
151	ST. THOMAS	ACCOUNTANT	ACCOUNTING	Union
152	ST. THOMAS	HEAVY EQUIPMENT OPERATOR	AVIATION	Union
153	ST. THOMAS	PARKING LOT ATTENDANT	AVIATION	Union
154	ST. THOMAS	AIRPORT SECURITY MONITOR	SAFETY AND SECURITY	Union
155	ST. THOMAS	PARKING LOT ATTENDANT	AVIATION	Union
156	ST. THOMAS	REFRIGERATION TECHNICIAN	MAINTENANCE	Union
157	ST. THOMAS	PLUMBER	MAINTENANCE	Union
158	ST. THOMAS	ADMINISTRATIVE ASSISTANT	MAINTENANCE	Union
159	ST. THOMAS	PAYROLL SPECIALIST	ACCOUNTING	Union
160	ST. THOMAS	CARPENTER	MAINTENANCE	Union
161	ST. THOMAS	CUSTODIAN - AVIATION	AVIATION	Union

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
162	ST. THOMAS	ADMIN OFFICER - AVIATION	SAFETY AND SECURITY	Union
163	ST. THOMAS	LABORER	MAINTENANCE	Union
164	ST. THOMAS	LABORER	MAINTENANCE	Union
165	ST. THOMAS	TRUCK DRIVER	MAINTENANCE	Union
166	ST. THOMAS	CARPENTER	MAINTENANCE	Union
167	ST. THOMAS	EQUIPMENT MECHANIC	MAINTENANCE	Union
168	ST. THOMAS	HARBOR PILOT	MARINE	Union
169	ST. THOMAS	HARBOR PILOT	MARINE	Union
170	ST. THOMAS	HARBOR PILOT	MARINE	Union
171	ST. THOMAS	HARBOR PILOT	MARINE	Union
172	ST. THOMAS	HARBOR PILOT	MARINE	Union
173	ST. THOMAS	HARBOR PILOT	MARINE	Union
174	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
175	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
176	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
177	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
178	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
179	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
180	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
181	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
182	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
183	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
184	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
185	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
186	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
187	ST. THOMAS	LAW ENFORCEMENT OFFICER	POLICE	Union
188	ST. THOMAS	CUSTODIAN - MARINE	MARINE	Union
189	ST. THOMAS	DOCKMASTER	MARINE	Union
190	ST. THOMAS	DOCKMASTER	MARINE	Union
191	ST. THOMAS	SEAMAN	MARINE	Union
192	ST. THOMAS	MARINE MECHANIC	MARINE	Union
193	ST. THOMAS	MARINE FAC.CARETAKER	MARINE	Union
194	ST. THOMAS	ADMIN OFFICER - MARINE	MARINE	Union
195	ST. THOMAS	DOCKMASTER	MARINE	Union
196	ST. THOMAS	MARINE FAC.CARETAKER	MARINE	Union
197	ST. THOMAS	COXSWAIN	MARINE	Union
198	ST. THOMAS	COXSWAIN	MARINE	Union
199	ST. THOMAS	DOCKMASTER	MARINE	Union
200	ST. THOMAS	GENERAL MAINT WORKER-CBC	MARINE	Union
201	ST. THOMAS	LEAD PARKING/BARGE RAMP A	MARINE	Union
202	ST. THOMAS	LEAD PARKING/BARGE RAMP A	MARINE	Union

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
203	ST. THOMAS	CUSTODIAL WORKER - CBC	MARINE	Union
204	ST. THOMAS	SEAMAN	MARINE	Union
205	ST. THOMAS	MARINE FAC.CARETAKER	MARINE	Union
206	ST. THOMAS	COXSWAIN	MARINE	Union
207	ST. THOMAS	MARINE FAC.CARETAKER	MARINE	Union
208	ST. THOMAS	CUSTODIAN-CBC	MARINE	Union
209	ST. THOMAS	ACCOUNTS RECEIVABLES ANAL	MARINE	Union
210	ST. THOMAS	GENERAL MAINT. WORKER - M	MARINE	Union
211	ST. THOMAS	MARINE REVENUE SPECIALIST	MARINE	Union
212	ST. THOMAS	SEAMAN	MARINE	Union
213	ST. THOMAS	CHIEF MARINE MECHANIC	MARINE	Union
214	ST. THOMAS	MARINE FAC.CARETAKER	MARINE	Union
215	ST. THOMAS	COXSWAIN	MARINE	Union
216	ST. THOMAS	CUSTODIAN - MARINE	MARINE	Union
217	ST. THOMAS	SEAMAN	MARINE	Union
218	ST. THOMAS	DOCKMASTER	MARINE	Union
219	ST. THOMAS	DOCKMASTER	MARINE	Union
220	ST. THOMAS	CUSTODIAN - MARINE	MARINE	Union
221	ST. THOMAS	ACTING ARFF-CHIEF	ARFF	Union
222	ST. THOMAS	SERGEANT-LEO	POLICE	Union
223	ST. THOMAS	FRANCHISE MONITOR	SAFETY AND SECURITY	Union
224	ST. THOMAS	PURCHASING SUPERVISOR	PURCHASING	Union
225	ST. THOMAS	CHIEF WHARFINGER	MARINE	Union
226	ST. THOMAS	CORPORAL-LEO	POLICE	Union
227	ST. THOMAS	CREW CHIEF	ARFF	Union
228	ST. THOMAS	PARKING LOT SUPV.	AVIATION	Union
229	ST. THOMAS	MAINTENANCE SUPERVISOR	MAINTENANCE	Union
230	ST. THOMAS	PROPERTY MANAGEMENT OFF.	PROPERTY MANAGEMENT	Union
231	ST. THOMAS	CHIEF WHARFINGER	MARINE	Union
232	ST. THOMAS	OFFICE MANAGER	MARINE	Union
233	ST. THOMAS	CORPORAL-LEO	POLICE	Union
234	ST. THOMAS	SERGEANT-LEO	POLICE	Union
235	ST. THOMAS	LIEUTENANT-LEO	POLICE	Union
236	ST. THOMAS	AIRP. OPERATIONS SUPV.	AVIATION	Union
237	ST. THOMAS	PROPERTY MANAGEMENT OFF.	PROPERTY MANAGEMENT	Union
238	ST. THOMAS	CREW CHIEF	ARFF	Union
239	ST. CROIX	SR HUMAN RESOURCES GENERALIST	HR	Non-Union
240	ST. CROIX	MARINE MANAGER	MARINE	Non-Union
241	ST. CROIX	MANAGEMENT ASSISTANT	ENGINEERING	Non-Union
242	ST. CROIX	ENGINEERING PROJECT MANAG	ENGINEERING	Non-Union

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
243	ST. CROIX	CHIEF-LEO	POLICE	Non-Union
244	ST. CROIX	EXECUTIVE ASSISTANT	EXECUTIVE	Non-Union
245	ST. CROIX	GENERAL COUNSEL	LEGAL	Non-Union
246	ST. CROIX	ARFF-CHIEF	ARFF	Non-Union
247	ST. CROIX	ENGINEERING PROJECT MANAG	ENGINEERING	Non-Union
248	ST. CROIX	DIRECTOR OF FACILITIES MA	MAINTENANCE	Non-Union
249	ST. CROIX	ASSISTANT EXEC. DIRECTOR	EXECUTIVE	Non-Union
250	ST. THOMAS	LEGAL SECRETARY	LEGAL	Non-Union
251	ST. THOMAS	DIRECTOR OF ENGINEERING	ENGINEERING	Non-Union
252	ST. THOMAS	HUMAN RESOURCES ASSISTANT	HR	Non-Union
253	ST. THOMAS	FIXED ASSET ANALYST	FINANCIAL AFFAIRS	Non-Union
254	ST. THOMAS	MANAGEMENT ASSISTANT	IT	Non-Union
255	ST. THOMAS	PAYROLL MANAGER	ACCOUNTING	Non-Union
256	ST. THOMAS	SR. CONSTRUCTION MANAGMEN	ENGINEERING	Non-Union
257	ST. THOMAS	REVENUE OPERATIONS ANALYS	MARINE	Non-Union
258	ST. THOMAS	MARINE MANAGER	MARINE	Non-Union
259	ST. THOMAS	MANAGER OF FIXED ASSETS	FINANCIAL AFFAIRS	Non-Union
260	ST. THOMAS	SENIOR ENGINEERING PROJEC	ENGINEERING	Non-Union
261	ST. THOMAS	RECEIVABLES ANALYST	ACCOUNTING	Non-Union
262	ST. THOMAS	LEGAL & PROGRAMS MANAGEME	LEGAL	Non-Union
263	ST. THOMAS	CONTRACT ADMINISTRATOR	PURCHASING	Non-Union
264	ST. THOMAS	SENIOR STAFF ATTORNEY	IT	Non-Union
265	ST. THOMAS	FINANCIAL AFFAIRS ASSISTA	FINANCIAL AFFAIRS	Non-Union
266	ST. THOMAS	DEPUTY EXECUTIVE DIRECTOR	EXECUTIVE	Non-Union
267	ST. THOMAS	EXECUTIVE ASSISTANT	EXECUTIVE	Non-Union
268	ST. THOMAS	CHIEF OF STAFF	EXECUTIVE	Non-Union
269	ST. THOMAS	PROJECT COORDINATOR	ENGINEERING	Non-Union
270	ST. THOMAS	PROCUREMENT & CONTR. MGR	PURCHASING	Non-Union
271	ST. THOMAS	CONTROLLER	ACCOUNTING	Non-Union
272	ST. THOMAS	SYSTEMS ADMINISTRATOR	IT	Non-Union
273	ST. THOMAS	PUBLIC INFO OFFICER	PUBLIC RELATINS	Non-Union
274	ST. THOMAS	OPERATIONS MANAGER	CROWN BAY	Non-Union
275	ST. THOMAS	ENGINEERING PROJECT MANAG	ENGINEERING	Non-Union
276	ST. THOMAS	AIRPORT FACILITIES MANAGE	AVIATION	Non-Union
277	ST. THOMAS	CHIEF FINANCIAL OFFICER	ADM&FIN	Non-Union
278	ST. THOMAS	INTERIM EXECUTIVE DIRECTOR	EXECUTIVE	Non-Union
279	ST. THOMAS	INTERNAL AUDITOR	EXECUTIVE	Non-Union
280	ST. THOMAS	ACCOUNTING MANAGER OF OPE	ACCOUNTING	Non-Union
281	ST. THOMAS	HUMAN RESOURCES DIRECTOR	HR	Non-Union
282	ST. THOMAS	DISASTER RECOVERY SPECIAL	EXECUTIVE	Non-Union
283	ST. THOMAS	HUMAN RESOURCES GENERALIS	HR	Non-Union

	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
284	ST. THOMAS	INFORMATION SYSTEMS MGR.	IT	Non-Union
285	ST. THOMAS	DIRECTOR OF INFORMATION T	IT	Non-Union
286	ST. THOMAS	SR COMP. OFFICER	FINANCIAL AFFAIRS	Non-Union
287	ST. THOMAS	FINANCIAL CONTROL OFFICER	FINANCIAL AFFAIRS	Non-Union
288	ST. THOMAS	AIRPORT MANAGER	AVIATION	Non-Union
289	ST. THOMAS	FINANCIAL MGMT SUPPT ASST	ADM&FIN	Non-Union
290	ST. THOMAS	CHIEF-LEO	POLICE	Non-Union
291	ST. THOMAS	AIRPORT OPERATIONS MANAGE	AVIATION	Non-Union
292	ST. CROIX	LABORER	MAINTENANCE	TEMPORARY
293	ST. CROIX	PARKING LOT ATTENDANT	AVIATION	TEMPORARY
294	ST. CROIX	AIRPORT OPERATIONS MANAGE	AVIATION	TEMPORARY
295	ST. CROIX	LABORER	MAINTENANCE	TEMPORARY
296	ST. CROIX	SPEC. VEHICLE OPERATOR -M	MARINE	TEMPORARY
297	ST. CROIX	CUSTODIAN - MARINE	MARINE	TEMPORARY
298	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	TEMPORARY
299	ST. CROIX	AIRPORT SECURITY MONITOR	SAFETY AND SECURITY	TEMPORARY
300	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	TEMPORARY
301	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	TEMPORARY
302	ST. CROIX	GENERAL MAINT. WORKER - A	MAINTENANCE	TEMPORARY
303	ST. CROIX	PARKING LOT ATTENDANT	AVIATION	TEMPORARY
304	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	TEMPORARY
305	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	TEMPORARY
306	ST. CROIX	CUSTODIAN - AVIATION	AVIATION	TEMPORARY
307	ST. CROIX	LAW ENFORCEMENT OFFICER	POLICE	TEMPORARY
308	ST. JOHN	LAW ENFORCEMENT OFFICER	POLICE	TEMPORARY
309	ST. JOHN	LAW ENFORCEMENT OFFICER	POLICE	TEMPORARY
310	ST. THOMAS	CUSTODIAN - AVIATION	AVIATION	TEMPORARY
311	ST. THOMAS	GENERAL MAINT. WORKER - A	MAINTENANCE	TEMPORARY
312	ST. THOMAS	PARKING/RAMP ATTENDANT	AVIATION	TEMPORARY
313	ST. THOMAS	PARKING/RAMP ATTENDANT	AVIATION	TEMPORARY
314	ST. THOMAS	CUSTODIAN-ADM BLDG.	EXECTIVE	TEMPORARY
315	ST. THOMAS	CUSTODIAN - AVIATION	AVIATION	TEMPORARY
316	ST. THOMAS	ACCOUNTING INTERN	ACCOUNTING	TEMPORARY
317	ST. THOMAS	PARKING/RAMP ATTENDANT	MARINE	TEMPORARY
318	ST. THOMAS	CUSTODIAN - AVIATION	AVIATION	TEMPORARY
319	ST. THOMAS	GENERAL MAINT. WORKER - A	AVIATION	TEMPORARY
320	ST. THOMAS	MARINE FAC.CARETAKER	MARINE	TEMPORARY
321	ST. THOMAS	AIRPORT OPERATIONS AGENT	AVIATION	TEMPORARY
322	ST. THOMAS	PROPERTY MANAGEMENT OFF.	PROPERTY MANAGEMENT	TEMPORARY
323	ST. THOMAS	CUSTODIAN - MARINE	MARINE	TEMPORARY
324	ST. THOMAS	PARKING LOT ATTENDANT	AVIATION	TEMPORARY

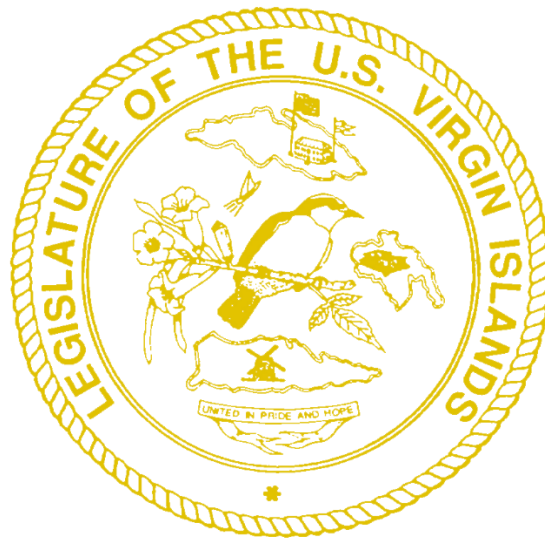
	ISLAND	JOB TITLE	DIVISON	CLASSIFICATION
325	ST. THOMAS	BONDED MESSENGER	EXECTIVE	TEMPORARY
326	ST. THOMAS	CUSTODIAL WORKER - CBC	CROWN BAY	TEMPORARY
327	ST. THOMAS	RECEPTIONIST	EXECTIVE	TEMPORARY
328	ST. THOMAS	BAGGAGE HANDLER	AVIATION	TEMPORARY
329	ST. THOMAS	PROPERTY MANAGEMENT OFF.	PROPERTY MANAGEMENT	TEMPORARY
330	ST. THOMAS	AIRPORT SECURITY MONITOR	SAFETY AND SECURITY	TEMPORARY
331	ST. THOMAS	PARKING/RAMP ATTENDANT	MARINE	TEMPORARY
332	ST. THOMAS	MARINE MECHANIC HELPER	MARINE	TEMPORARY
333	ST. THOMAS	HEAVY EQUIPMENT OPERATOR	AVIATION	TEMPORARY
334	ST. THOMAS	MECHANIC HELPER	AVIATION	TEMPORARY
335	ST. THOMAS	PARKING LOT ATTENDANT	AVIATION	TEMPORARY
336	ST. THOMAS	BAGGAGE HANDLER	AVIATION	TEMPORARY
337	ST. THOMAS	BAGGAGE HANDLER	AVIATION	TEMPORARY

APPENDIX II
VACANCY LISTING
As of August 7, 2026

	Vacant Position	Base Salary	Island	Status
1	Custodian	35,000.00	STJ	Full Time
2	Custodian	35,000.00	STJ	Full Time
3	Marine Facilities Caretaker	35,526.97	STJ	Full Time
4	Accountant AP	43,801.32	STT	Full Time
5	Accountant Fixed Asset/Project	43,801.32	STT	Full Time
6	Accountant II	44,677.34	STT	Full Time
7	Aircraft Rescue Firefighter Trainee	37,000.00	STT	Full Time
8	Aircraft Rescue Firefighter Trainee	37,000.00	STT	Full Time
9	Aircraft Rescue Firefighter Trainee	37,000.00	STT	Full Time
10	Aircraft Rescue Firefighter Trainee	37,000.00	STT	Full Time
11	Barge/Parking Supervisor	38,615.86	STT	Full Time
12	Construction Management Officer	48,439.73	STT	Full Time
13	Coxswain	49,127.60	STT	Full Time
14	Crew Chief	54,252.50	STT	Full Time
15	Custodian	35,000.00	STT	Full Time
16	Custodian - Adm Bldg.	35,000.00	STT	Full Time
17	Custodian - Marine	35,000.00	STT	Full Time
18	Custodian - Marine	35,000.00	STT	Full Time
19	Dockmaster	47,929.37	STT	Full Time
20	Franchise Monitor - Marine	38,615.86	STT	Full Time
21	General Maintenance Worker	36,650.98	STT	Full Time
22	General Maintenance Worker - Marine	45,619.86	STT	Full Time
23	Heavy Equipment Operator	35,227.78	STT	Full Time
24	Inspector Aide	40,465.65	STT	Full Time
25	Laborer	35,000.00	STT	Full Time
26	Laborer	35,000.00	STT	Full Time
27	Law Enforcement Officer	39,000.00	STT	Full Time
28	Law Enforcement Officer	39,000.00	STT	Full Time

	Vacant Position	Base Salary	Island	Status
29	Law Enforcement Officer	39,000.00	STT	Full Time
30	Law Enforcement Officer	39,000.00	STT	Full Time
31	Maintenance Mechanic	38,894.32	STT	Full Time
32	Law Enforcement Officer	39,000.00	STX	Full Time
33	Admin Officer - Marine	50,355.79	STX	Full Time
34	Aircraft Rescue Firefighter Trainee	37,000.00	STX	Full Time
35	Airport Operations Agent	35,227.78	STX	Full Time
36	Civil Engineer	47,411.95	STX	Full Time
37	Corporal	43,249.76	STX	Full Time
38	Custodian	35,000.00	STX	Full Time
39	Dockmaster	47,929.37	STX	Full Time
40	Dockmaster	47,929.37	STX	Full Time
41	Laborer	35,000.00	STX	Full Time
42	Law Enforcement Officer	39,000.00	STX	Full Time
43	Law Enforcement Officer	39,000.00	STX	Full Time
44	Law Enforcement Officer	39,000.00	STX	Full Time
45	Law Enforcement Officer	39,000.00	STX	Full Time
46	Marine Facilities Caretaker	35,526.97	STX	Full Time
47	Public Relations Assistant	50,337.32	STT	Full Time
48	Database Administrator	60,762.80	STT	Full Time
49	Administrative Assistant	38,894.32	STT	Full Time
50	Management Assistant - Aviation	43,249.76	STT	Full Time
51	Senior Audit Analyst	76,220.85	STT	Full Time
52	Grant & Program Analyst	48,439.73	STT	Full Time
53	Executive Assistant to the Board	43,249.76	STT	Full Time
54	Management Assistant	43,249.76	STT	Full Time
55	Management Assistant	43,249.76	STT	Full Time
56	ARFF Chief	92,392.15	STT	Full Time
57	Executive Director	Negotiable	STT	Full Time
58	Fixed Asset Analyst	48,439.73	STX	Full Time

	Vacant Position	Base Salary	Island	Status
59	General Maintenance Worker - Marine	45,619.86	STJ	Temporary
60	Custodian	35,000.00	STJ	Temporary
61	Franchise Monitor	38,615.86	STT	Temporary
62	Airport Security Monitor	35,000.00	STT	Temporary
63	Airport Security Monitor	35,000.00	STT	Temporary
64	Airport Security Monitor	35,000.00	STT	Temporary
65	Custodian Supervisor	35,000.00	STT	Temporary
66	Custodian - Aviation	35,000.00	STT	Temporary
67	Custodian - Aviation	35,000.00	STT	Temporary
68	Custodian - Aviation	35,000.00	STT	Temporary
69	Custodian - Aviation	35,000.00	STT	Temporary
70	Airport Operations Agent	35,227.77	STT	Temporary
71	Financial Affairs Intern	\$18.00 P/H	STT	Temporary
72	Accounting Intern	\$18.00 P/H	STT	Temporary
73	Parking/Ramp Attendant	38,674.80	STT	Temporary
74	Temporary Property Monitor - RH	42,362.58	STT	Temporary
75	Temporary Property Monitor - RH	42,362.58	STT	Temporary
76	General Maintenance Worker	45,619.86	STT	Temporary
77	Airport Facilities Caretaker	35,000.00	STT	Temporary
78	Custodian	35,000.00	STX	Temporary
79	Custodian	35,000.00	STX	Temporary
80	Custodian	35,000.00	STX	Temporary
81	Per Diem Law Enforcement Officer	<i>Based on years of Law Enforcement Experience</i>	STX	Temporary
82	Laborer	35,000.00	STX	Temporary
83	Laborer	35,000.00	STX	Temporary
84	Custodian	35,000.00	STX	Temporary
	TOTAL	3,272,246.70		



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-0880