

COMMITTEE ON BUDGET,
APPROPRIATIONS & FINANCE 36TH
LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

Government Employees Retirement System

August 14, 2026



COMMITTEE ON BUDGET,
APPROPRIATIONS & FINANCE 36TH
LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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TABLE OF CONTENTS

TITLE	PAGE NUMBER
SYSTEM'S OVERVIEW	1
GOVERNMENT EMPLOYEES RETIREMENT SYSTEM AT A GLANCE	1
BUDGET SUMMARY	1
PERSONNEL SERVICES	2
OTHER INVESTMENT-REAL ESTATE	3
BANK ACCOUNTS	4
VENDOR PAYMENTS	4
PROFESSIONAL SERVICES CONTRACTS	4-6
VEHICLES	6
COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW	6
SUMMARY	7
APPENDIX I. PERSONNEL LISTING	8-10

GOVERNMENT EMPLOYEES' RETIREMENT SYSTEM OVERVIEW

The Government Employees Retirement System (GERS) serves as the sole source in providing pension benefits to the public sector workforce of the U.S. Virgin Islands. One of the oldest U.S. pension systems, the GERS was established to ensure the financial security of government employees upon retirement. The System manages a complex portfolio of assets, contributions, and obligations. Originally combined with the Division of Personnel, GERS, through legislation in June 1987, became an independent quasi agency of the Government of the Virgin Islands responsible for its operation which is governed by a Board of Trustees. GERS serves an estimated **8,791** retirees and pensioners and an estimated **8,687** active members.

The mission statement of GERS is to administer the retirement benefit plan for government employees, elected public officials and retirees as mandated by law in a professional and prudent manner; to manage the retirement fund assets and to maximize investment returns. The GERS Board is composed of seven members: a chairman, a vice chair, and five members (in total) from St. Croix, St. John and St. Thomas. According to the GERS they are:

- Mr. Dwane A. Callwood, Chairman
- Ms. Leona E. Smith, Vice Chair
- Mr. Tahmin Clarke, Member
- Mr. Andre T. Dorsey, Member
- Mr. Vincent G. Liger, Member
- Director Cindy Richardson, Ex-Officio Member

GOVERNMENT EMPLOYEES' RETIREMENT SYSTEM AT A GLANCE

The Government Employees' Retirement System is still in the process of preparing its projected Fiscal Year 2027 budget. The budget has not yet been submitted to the Post Audit Division, as it ***must first be presented to the GERS Board for review and approval prior to publication.*** Final budget figures will be determined following the Board's deliberations and formal approval. For comparison, GERS's Fiscal Year 2026 budget totaled **\$20,284,903.**

Accordingly, this analysis will instead examine GERS's FY 2026 budget, expenditures, and operations through May 31, 2026, to provide an assessment of the System's current financial and operational status.

FISCAL YEAR 2026 BUDGET SUMMARY

The Government Employees' Retirement System submitted the following information to the Post Audit Division detailing its actual expenses for Fiscal Year 2025 and year to date for the month ended May 31, 2026.

Agency	FY 2025 Actuals	Projected 2026 Budget	FY 2026 as of May 31, 2026
Personnel Services	\$5,636,140.00	\$6,229,580.00	\$4,310,593.00
Capital Outlays	\$3,907,333.00	\$872,900.00	\$2,669,880.00
Fringe	\$2,373,964.00	\$2,691,580.00	\$1,837,787.00
Supplies	\$232,698.00	\$622,900.00	\$103,374.00
Other Svcs & Chgs.	\$6,576,496.00	\$8,373,500.00	\$4,823,460.00
Utilities	\$621,698.00	\$583,200.00	\$199,782.00
Grand Total	\$19,348,329.00	\$19,373,660.00	\$13,944,876.00

Exhibit I

PERSONNEL SERVICES

Personnel Services for Fiscal Year 2026 reflected a total of **111 employees**, with **salary expenditures totalling \$8,147,372**. A comprehensive listing of personnel for both GERS and Havensight Mall is provided in *Appendix I*. It is important to note that while Havensight's personnel data is included for reference, its *funding remains separate* and is not included in the GERS budget.

GERS indicated that they have *two (2) vacant* positions on St. Thomas, one for an Administrative Payroll Specialist and one for an Accountant.

Reported Personnel Activity – FY 2026

- **GERS (STT):**
 - 3 New Hires
 - 1 Voluntary Resignation
 - 1 Involuntary Resignation
- **GERS (STX):**
 - 1 New Hire
- **Havensight:**
 - 6 Full-Time New Hires
 - 1 Deceased
 - 4 Reduction in Force
 - 1 Voluntary Resignation

GERS FY 2026 Personnel Budget Analysis

During the Fiscal Year 2026, the Government Employees' Retirement System projected personnel expenditures based on **112 employees**, with salary expenditures budgeted at **\$7,589,543**. The projected personnel costs represented an anticipated **\$613,115 increase** over FY 2025, attributed to projected revenue increases, a *3% increase in fringe benefits*, and a *9% increase in the employer share of insurance contributions*.

Actual FY 2026 personnel services as of May 31, 2026, however, reflected **111 employees**, one fewer than projected, while salary expenditures totalled **\$8,147,372**. Actual salary expenditures therefore exceeded the projected amount by **\$557,829**, or approximately **7.4%**; representing an increased amount of **\$1,170,944 above the FY 2025 projections**.

OTHER INVESTMENTS – REAL ESTATE

The Government Employees Retirement System has six (6) leased properties in the St. Thomas/St. John district and five (5) in the district of St. Croix totaling **\$1,111,722.**

St. Thomas					
Name of Lessee	Term	Location	Square Footage	Monthly Revenue	Annual Revenue
Department of Justice	Dec. 1, 1988, through Nov. 30, 1998 (10 yrs.) Option to renew for 1 additional ten-year term Month-to-Month Tenancy Lease at Property and Procurement	GERS Complex 2 nd Fl	22,634	\$37,063.00	\$444,756.00
Division of Personnel	Oct. 1, 2022, through Sept. 30, 2027, with three (3) additional 5-year terms options	GERS Complex 3 rd Fl	10,870	\$20,172.04	\$242,064.48
First Bank	2011 - 2015 (5 yrs.), Oct. 1, 2015, through Sept. 30, 2020 (5 yrs.); Final option used Oct. 1, 2020, through Sept. 30, 2025; Signed new lease May 2026 for 5 years	GERS Complex 1 st Fl	41.73	\$306.07	\$3,672.84
Arbor E & T, LLC Equus Workforce Solutions (JobCorps)	March 1, 2023, to February 28, 2028, with one additional 5-year renewal term	GERS Complex 1 st Fl	547	\$1,803.73	\$21,644.79
Virgin Islands Police Department	3-year term with two one-year options to renew	GERS Complex 1 st Fl	1,992	\$5,810.00	\$69,720.00
Virgin Islands Police Department	3-year term with two one-year options to renew	GERS Complex 2 nd Fl	1,500	\$3,125.00	\$37,500.00
Sub Total				\$68,279.84	\$819,358.11
St. Croix					
Name of Lessee	Term	Location	Square Footage	Monthly Revenue	Annual Revenue
Ophthalmology Consultants, PC	September 3, 2019, through September 2, 2024 (5 yrs.) Option to renew for 3 additional five-year terms	GERS Old Headquarters Orange Grove	4,120	\$6,556.36	\$78,676.32
Plessen Eye, LLC (ASC)	September 3, 2019, through September 20, 2024 (5 yrs.) Option to renew for 3 additional five-year terms	GERS New Headquarters Orange Grove	2,843	\$4,524.21	\$54,290.52
Plessen Eye, LLC (Admin)	September 3, 2019, through September 20, 2024 (5 yrs.) Option to renew for 3 additional five-year terms	GERS New Headquarters Orange Grove	2,595	\$4,129.56	\$49,554.72
Plessen Eye, LLC (Admin) Storage	November 21, 2019, through September 30, 2024, Option to renew for 2 additional renewal terms	GERS New Headquarters Orange Grove	464	\$597.40	\$7,168.80
VI Casino Control Commission	New lease effective October 5, 2023 – October 4, 2028; one five (5) year option to renew. Rent increase 6% second year; 2.95% third year – fifth year. CPI increases at renewal.	#5 Orange Grove, STX	4,667	\$8,556.16	\$102,673.92
Sub Total				\$24,363.69	\$292,364.28
Total				\$92,643.53	\$1,111,722.39

Exhibit II

BANK ACCOUNTS

The Government Employees' Retirement System reported bank account balances totaling **\$56,837,622.37**.

Bank Name	Account No.	Name of Account	Ending Balance Date	Ending Balance
First Bank	Acct #1	Loans Account Bank Reconciliation	May 31, 2026	\$20,366,500.53
First Bank	Acct #2	Payroll Account Bank Reconciliation	May 31, 2026	\$475,595.06
First Bank	Acct #3	Payroll Account Bank Reconciliation	May 31, 2026	\$190,993.97
First Bank	Acct #4	Benefits Account Bank Reconciliation	May 31, 2026	\$1,963,277.25
First Bank	Acct #5	Operations Account Bank Reconciliation	May 31, 2026	\$1,868,696.41
Banco Popular	Acct #6	Bank Reconciliation Havensight Mall Account	March 30, 2026	(\$3,500,898.15)
Banco Popular	Acct #7	Bank Reconciliation Havensight Mall Account	May 31, 2026	\$682,916.16
Banco Popular	Acct #8	Bank Reconciliation Havensight Mall Account	May 31, 2026	\$9,299,136.91
Banco Popular	Acct #9	Net Pay Account Bank Reconciliation	May 31, 2026	(\$604,264.64)
Banco Popular	Acct #10	Bank Reconciliation	May 31, 2026	\$26,095,668.87
			Total	\$56,837,622.37

Exhibit III

VENDOR PAYMENTS

The System does not have any outstanding vendor payments.

PROFESSIONAL SERVICE CONTRACTS

Exhibit IV presents a detailed listing of thirty-two (32) professional services contracts held by the Government Employees' Retirement System and an additional ten (10) contracts associated with Havensight Mall. These contracts reflect a range of consulting, legal, investment, and operational support services vital to the ongoing functions of both entities.

Vendor	Type of Service	Annual Payment	Term Of Contract	Status
Meketa Investment Group, Inc.	Investment Performance and Manager Monitoring, Performance Measurement and Reporting, Investment Training and Asset Allocation	\$250,000.00	1 Year	Ongoing
Nikia Coley	Administrative Services to the GERS Board	\$47.00 per hour for 20 hrs. weekly maximum	2 Years	Ongoing
Marie Thomas Griffith, Esq. – Elevate Law, PLLC	Legal Services	\$400.00 per hour	As Needed	Terminated
Segal & Co.	Actuarial Consulting Services	\$120,000.00 yearly	2 Year	Ongoing
Law Offices of Williams and Williams	Board Legal Services	\$300.00 per hour	2 Years	Ongoing
SB & Company	Auditing Services	\$130,000 for FY 2025 Services \$120,000 for FY 2026 Services	5 years	Ongoing
Alliance Data Services	Maintenance of Camera System GERS Office Building	\$9,900.00	3 Years	Ongoing
Vitech	Technical Support	Yr 1: \$1,650,000 (12/31/24-12/30/25) Yr 2: \$1,650,000 (12/31/25-12/30/26) Yr 3: \$1,750,000 (12/31/26-12/30/27) Yr 4: \$1,750,000 (12/31/27-12/30/28) Yr 5: \$1,800,000 (12/31/28-12/30/29)	5 years	Ongoing

Vendor	Type of Service	Annual Payment	Term Of Contract	Status
Law Offices of Douglas L. Capdeville, P.C.	Legal Services	\$300 per hour Reimbursable by insurance	Matter of <i>Soraya Diase Coffelt v. GERS</i>	Terminated
Law Office of Pamela Lynn Colon, LLC	Legal Services	\$500 per hour Reimbursable by insurance	Matter of <i>Juel Molloy v GERS</i>	Ongoing
Marlon Richardson	Process Server	\$75.00 per service	As Needed	Ongoing
District Court Transcripts	Court Transcripts	\$7.00 per page	As Needed	Ongoing
Desiree Hill – Hill’s Reporting Services	Transcripts	\$8.00 per page	As Needed	Ongoing
Dahlia L. Charles, M.D.	Medical Disability Referrals and Coordination	\$200.00 per hour	As Needed	Ongoing
Erole Mae Mclean-Hobby, M.D.	Medical Disability Referrals and Coordination	\$380.00 per hour	As Needed	Ongoing
Mavis Matthew, M.D.	Medical Disability Referrals and Coordination	\$375.00 per hour	As Needed	Ongoing
Jessica Wilson, M.D.	Medical Disability Referrals and Coordination	\$200.00 per hour	As Needed	Ongoing
Leslie Ann Williams, M.D.	Medical Disability Referrals and Coordination	\$350.00 per hour	As Needed	Ongoing
Risa Nielsen, MD	Medical Disability Referrals and Coordination	\$350.00 per hour	As Needed	Ongoing
Omni Systems	GERS Web Hostin/Maintenance	\$1,020.00 monthly	1 Year	Ongoing
Omni Systems	Datto Cloud Data Backup Services	\$16,000.00 annually	1 Year	Ongoing
Omni Systems	Datto 0365 backup of Microsoft 365 system (email, etc.)	\$7,344.00 annually	1 Year	Ongoing
Linea Solutions	Consultation/Cyber Solutions	\$1,353,711.00	17 months	Ongoing
Linea Solutions	Consultation/Cyber Solutions	\$159,120.00	5 Year	Ongoing
T&CW Drywall Services & Metal Studs	Maintenance and Repairs	\$19,475.00	3 Weeks	Ongoing
Brother’s Construction	Maintenance and Repairs	\$24,485.88	36 Months	Completed
Central Air	General/Proactive Equipment Maintenance	\$102,000.00 per year	5 Years	Ongoing
Bengoa International, Inc. dba Bengoa’s Air Conditioning & Refrigeration	Maintenance and Repairs	\$84,901.00	270 days	Completed
Bengoa International, Inc. dba Bengoa’s Air Conditioning & Refrigeration	Maintenance and Repairs	\$30,400.00	2 Years	Ongoing
Jackson Cleaning Services, LLC	Maintenance and Repairs	\$368.00 per services day of work	2 Years	Ongoing
MLC Holdings LLC dba Import Supply	Maintenance and Repairs	\$4,100.00	120 Days	Ongoing
Rodriquez and Garland Inc.	Maintenance and Repairs	\$1,676,671.33	180 Days	Ongoing

HAVENSIGHT MALL – PROFESSIONAL SERVICE CONTRACTS

Vendor	Type of Service	Annual Payment	Term Of Contract	Status
Alliance Data Services	Maintenance of Camera System	\$13,200.00	3 Years	Ongoing
Boschulte Architecture, LLC	Architectural Professional Services – Greenspace	\$37,350.00	8 Weeks	Ongoing
DCM Corporation	Architectural and Repairs	\$900,000.00	200 Days	Ongoing
IDEAS (Integrity Arts and Technology Inc.)	Consultants	\$184,809.00 (Phase III)	2 Years	Ongoing
Jaredian Group	Architectural and Repairs	\$29,000.00	Duration of DCM Project	Ongoing
TK Elevator Corporation	Maintenance and Repairs	\$5,580.00 (\$465 p/month)	12 Months	Ongoing
Cool Signs, Inc.	Architectural and Repairs	\$215,494.00	120 Days	Ongoing
Bryan Osborne dba Supreme Printing	Maintenance and Repairs	\$345,000.00	180 Days	Ongoing
MLC Holdings, LLC dba Import Supply	Maintenance and Repairs	\$4,800.00	1 Year	Ongoing
Shutter UP VI	Maintenance and Repairs	\$101,258.70	35 Days	Ongoing

Exhibit IV

VEHICLES

The GERS maintains a fleet of six (6) vehicles, with three (3) assigned to the St. Thomas/St. John district, and three (3) assigned to St. Croix. *Exhibit V* provides a detailed listing of the vehicles. ***GERS did not provide maintenance and fuel expenditures associated with the fleet.***

St. Thomas/St. John District

Make	Model	Year	License Plate No.	Lease/ Own	Conditions/ Comments
Jeep	Grand Cherokee	2024	GERS 1	Own	Excellent
Jeep	Latitude	2025	GERS 3	Own	Excellent
Ford	F-150	2023	GERS 6	Own	Good

St. Croix District

Make	Model	Year	License Plate No.	Lease/ Own	Conditions/ Comments
Jeep	Latitude	2025	GERS-2	Own	Excellent
Chrysler	Caravan	2017	GERS-5	Own	Good
Ford	F-150	2023	GERS-6	Own	Excellent

Exhibit V

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

GERS Fiscal Year 2025 audit has been *completed, formally presented, and accepted* by the appropriate governing bodies. However, the audit report *has not yet been made public* as of this reporting period. SB & Company will issue an unmodified opinion stating no findings and/or recommendation were found for Fiscal Year 2025.

SUMMARY

The Government Employees' Retirement System *does not receive a General Fund appropriation* for its operating expenses. Despite the absence of direct government funding, GERS is still in the process of preparing its projected budget for Fiscal Year 2027. Upon the approval by the Government Employees' Retirement System Board, the budget will be published. For comparison, GERS's Fiscal Year 2026 budget totaled **\$20,284,903**.

These costs are supported through the System's internally generated revenues, including investment income, employer and employee contributions, and other sources.



Theodora Philip, DBA
Post Auditor

APPENDIX I

PERSONNEL LISTING ST. THOMAS

Position	Salary	Division	Status	Ret. Status
Accountant	\$76,689.00	Accounting & Finance	Classified	Tier II
Accountant	\$89,716.00	Accounting & Finance	Classified	Tier I
Accounting Technician	\$58,278.00	Accounting & Finance	Classified	Tier II
Administrative Specialist	\$61,776.00	Operations	Unclassified	Tier I
Administrator/CEO	\$250,000.00	Administration	Unclassified	Tier II
Assistant Admin Specialist	\$42,000.00	Administration	Unclassified	Tier II
Assistant Dir, Facilities	\$82,000.00	Maintenance	Unclassified	Tier II
Assistant Manager, Payroll	\$94,959.00	Accounting & Finance	Classified	Tier I
Benefits Administration System Coordinator	\$83,512.00	Information Technology	Unclassified	Tier I
Benefits Analyst	\$79,757.00	Member Services	Classified	Tier I
Benefits Analyst	\$86,265.00	Member Services	Classified	Tier II
Benefits Analyst	\$79,757.00	Member Services	Classified	Tier II
Benefits Analyst II	\$89,716.00	Member Services	Classified	Tier I
Business Systems Analyst	\$69,784.00	Information Technology	Unclassified	Tier II
Chief Administrative Officer	\$116,500.00	Administration	Unclassified	Tier II
Chief Benefits Officer	\$124,800.00	Member Services	Unclassified	Tier I
Chief Financial Officer	\$156,000.00	Accounting & Finance	Unclassified	Tier II
Chief Information Technology Officer	\$124,800.00	Information Technology	Unclassified	Tier I
Communication & Member Education Spe.	\$60,000.00	Communication & Member Education	Unclassified	Tier II
Computer and Benefits Systems Technician	\$68,744.00	Information Technology	Unclassified	Tier II
Contribution Processor	\$60,609.00	Contributions	Classified	Tier II
Contributions Processor	\$63,033.00	Contributions	Classified	Tier II
Contributions Processor	\$56,036.00	Contributions	Classified	Tier II
Custodial Worker	\$40,945.00	Maintenance	Classified	Tier II
Customer Service Rep	\$49,816.00	Communication & Member Education	Classified	Tier II
Customer Service Rep	\$51,809.00	Communication & Member Education	Classified	Tier II
General Counsel	\$145,000.00	Legal	Unclassified	Tier I
Director, Quality and Control	\$110,000.00	Quality Assurance	Unclassified	Tier I
Director, Member Services	\$105,000.00	Member Services	Unclassified	Tier I
Director, Payroll	\$115,500.00	Accounting & Finance	Unclassified	Tier I
Director, Accounting	\$109,000.00	Accounting & Finance	Unclassified	Tier II
Director, Comm, Engagement & Org Effectiveness	\$93,600.00	Communication & Member Education	Unclassified	Tier II
Disability & Benefits Coordinator	\$85,000.00	Member Services	Unclassified	Tier I
Executive Assistant	\$75,600.00	Administration	Unclassified	Tier II
Financial Administrative Specialist	\$72,072.00	Accounting & Finance	Unclassified	Tier II
Human Resources Director	\$95,000.00	Human Resources	Unclassified	Tier II
Investment Analyst	\$84,942.00	Investment Office	Unclassified	Tier I
Legal Secretary	\$75,504.00	Legal	Unclassified	Tier II
Loans Coordinator	\$94,682.00	Loans	Unclassified	Tier II
Loans Manager	\$76,910.00	Loans	Classified	Tier II
Loans Technician	\$56,036.00	Loans	Classified	Tier II
Loans Technician	\$56,036.00	Loans	Classified	Tier II
Maintenance Technician	\$51,809.00	Maintenance	Classified	Tier II
Manager, Benefits Processing	\$99,189.00	Member Services	Classified	Tier I
Manager, Contribution Processing	\$99,189.00	Contributions	Classified	Tier I
Network Administrator	\$83,512.00	Information Technology	Unclassified	Tier II
Paralegal	\$78,000.00	Legal	Unclassified	Tier II
Payroll Technician	\$76,689.00	Accounting & Finance	Classified	Tier I
Payroll Technician	\$70,904.00	Accounting & Finance	Classified	Tier II

Position	Salary	Division	Status	Ret. Status
Payroll Technician	\$58,278.00	Accounting & Finance	Classified	Tier II
Reconciliation & Control Coordinator	\$90,000.00	Quality & Control	Unclassified	Tier II
Reconciliation And Control Specialist	\$69,784.00	Quality & Control	Unclassified	Tier I
Reconciliation And Control Specialist	\$69,784.00	Quality & Control	Unclassified	Tier II
Records & Quality Technician	\$44,286.00	Records Management	Classified	Tier II
Records & Quality Technician	\$46,058.00	Records Management	Classified	Tier II
Records Management Coordinator	\$72,800.00	Records Management	Unclassified	Tier II
Senior Deputy Admin /COO	\$161,000.00	Operations	Unclassified	Tier I
Special Assistant to the Administrator	\$112,320.00	Administration	Unclassified	Tier I
Sr Maintenance Technician	\$70,904.00	Maintenance	Classified	Tier I
Sr Records & Quality Technician	\$53,881.00	Records Management	Classified	Tier II
Sr Records & Quality Technician	\$53,881.00	Records Management	Classified	Tier I
Total	\$5,087,451.00	61		

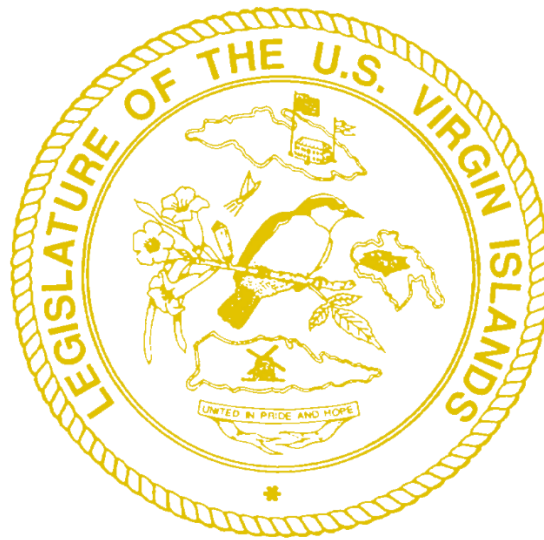
PERSONNEL LISTING - ST. CROIX

Position	Salary	Division	Status	Ret. Status
Quality and Control Coordinator	\$90,000.00	Quality and Control	Unclassified	Tier II
Deputy General Counsel	\$130,000.00	Legal	Unclassified	Tier II
Loans Technician	\$56,036.00	Loans	Classified	Tier II
Benefits Analyst	\$70,904.00	Member Services	Classified	Tier II
Customer Service Representative	\$49,816.00	Communication & Member Education	Classified	Tier II
Director, Facilities	\$86,944.00	Maintenance	Unclassified	Tier II
Benefits Analyst	\$60,609.00	Member Services	Classified	Tier II
Sr. Maintenance Technician Position	\$56,036.00	Maintenance	Classified	Tier II
Loans Manager	\$98,946.00	Loans	Classified	Tier I
Loans Technician	\$60,509.00	Loans	Classified	Tier I
Benefits Analyst	\$79,757.00	Member Services	Classified	Tier I
Deputy Administrator	\$124,800.00	Administration	Unclassified	Tier I
Customer Service Representative	\$47,900.00	Communication & Member Education	Classified	Tier II
Manager, Benefits Processing	\$99,189.00	Member Services	Classified	Tier I
Assistant Admin Specialist	\$43,680.00	Administration	Unclassified	Tier II
Total	\$1,155,126.00	15		

PERSONNEL LISTING – HAVENSIGHT

Position	Salary	Division	Status	Ret. Status
Accountant	\$73,740.00	Accounting & Finance	Classified	Tier II
Administrative Specialist	\$61,775.00	Administration	Unclassified	Tier II
Chief Security Officer/ Asst. Property Manager	\$124,800.00	Security	Unclassified	Tier II
Custodial Worker	\$36,400.00	Operations	Classified	Tier II
Custodial Worker	\$39,370.00	Operations	Classified	Tier II
Custodial Worker	\$36,400.00	Operations	Classified	Tier II
Custodial Worker	\$46,055.00	Operations	Classified	Tier II
Custodial Worker	\$39,370.00	Operations	Classified	Tier II
Director, Retail Dining & Entertainment	\$156,000.00	Administration	Unclassified	Tier II
Facilities Lead	\$81,200.00	Operations	Unclassified	Tier II
General Maintenance Worker	\$46,058.00	Operations	Classified	Tier II
General Maintenance Worker	\$51,509.00	Operations	Classified	Tier II
General Maintenance Worker	\$51,509.00	Operations	Classified	Tier II
Operations Manager	\$91,299.00	Operations	Unclassified	Tier II
PT- Security Officer	\$22,491.00	Security	Unclassified	Tier II
PT- Security Officer	\$21,632.00	Security	Unclassified	Tier II

Position	Salary	Division	Status	Ret. Status
Security Supervisor	\$62,920.00	Security	Unclassified	Tier II
Security Supervisor	\$59,445.00	Security	Unclassified	Tier II
Security Supervisor	\$62,920.00	Security	Unclassified	Tier II
Security Officer	\$35,500.00	Security	Unclassified	Tier II
Security Officer	\$45,760.00	Security	Unclassified	Tier II
Security Officer	\$35,500.00	Security	Unclassified	Tier II
Security Officer	\$45,760.00	Security	Unclassified	Tier II
Security Officer	\$41,800.00	Security	Unclassified	Tier II
Security Officer	\$40,000.00	Security	Unclassified	Tier II
Security Officer	\$37,000.00	Security	Unclassified	Tier II
Security Officer	\$40,000.00	Security	Unclassified	Tier II
Security Officer	\$37,000.00	Security	Unclassified	Tier II
Security Officer	\$40,000.00	Security	Unclassified	Tier II
Security Officer	\$45,700.00	Security	Unclassified	Tier II
Security Officer	\$49,192.00	Security	Unclassified	Tier II
Skilled Trade Maintenance Worker	\$73,740.00	Operations	Classified	Tier II
Skilled Trade Maintenance Worker	\$56,036.00	Operations	Classified	Tier II
Skilled Trade Maintenance Worker	\$53,881.00	Operations	Classified	Tier II
SR Skilled Trade Maintenance Worker	\$63,033.00	Operations	Classified	Tier II
Total	\$1,904,795.00	35		



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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