

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

Virgin Islands Water & Power Authority

August 12, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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DEPARTMENT’S OVERVIEW

Established pursuant to Title 30, Chapter 5 of the Virgin Islands Code, the Virgin Islands Water and Power Authority (WAPA) is a public corporation and autonomous governmental instrumentality of the Government of the United States Virgin Islands. WAPA serves as the territory’s primary utility provider, supplying essential electricity and potable water services to residents, businesses, and other customers throughout the Virgin Islands.

As a vital component of the territory’s infrastructure, WAPA plays a significant role in supporting public health, economic activity, and overall quality of life. The Authority, however, continues to face challenges associated with aging infrastructure, elevated fuel costs, financial pressures, and the impacts of natural disasters. In addressing these challenges, WAPA has undertaken efforts to modernize its infrastructure, strengthen grid reliability, and expand the integration of renewable energy resources.

This analysis provides a limited assessment of WAPA’s operational performance, financial outlook, and strategic direction, with particular emphasis on sustainability, ratepayer impacts, and the long-term reliability of utility services.

Governing Board and Organizational Structure

WAPA is governed by a six-member Board of Directors responsible for establishing policy, providing oversight of management, and ensuring that the Authority carries out its statutory responsibilities.

Board Member	Position	Start Date	Term Expiration
1. Hubert Turnbull	Vice Chair	February 28, 2017	Expired
2. Cheryl Boynes Jackson	Member	Dec. 29, 2003	Expired
3. Kyle Flemming	Temp. Secretary	March 29, 2019	Expired
4. Maurice Muia	Board Chair	April. 2024	Jan. 2027
5. Xavier Acevedo	Member	Sept. 17, 2025	Sept. 17, 2028
6. Joan Foy	Member	Oct. 30, 2025 (Dec. 19, 2025)	October 30, 2028

WAPA AT A GLANCE

The Fiscal Year 2026 review of the Virgin Islands Water and Power Authority covers *July 1, 2025 through June 30, 2026*. Building on the financial challenges identified in the FY 2025 review and discussed during WAPA’s appearance before the Committee on Budget, Appropriations and Finance, Authority’s FY 2026 efforts focused on strengthening generation capacity and advancing critical infrastructure improvements.

During FY 2026, WAPA advanced the *Wärtsilä Phase II Project and LPG infrastructure*, intended to improve generation efficiency and reduce fuel costs. The Authority also continued FEMA-funded infrastructure improvements, including the *Hannah’s Rest Phase I Undergrounding Project*, valued at approximately **\$7.37 million**. WAPA further pursued improvements to metering and distribution systems to enhance billing accuracy and system reliability.

Legislative support also contributed to WAPA’s FY 2026 activities. *Act No. 9074 appropriated \$4 million* for streetlighting, including *\$1 million for outstanding transmission and distribution invoices and \$3 million for streetlight repairs and improvements*. WAPA reported that approximately **\$1.63 million** had been expended for LED roadway luminaires, photocontrols, connectors, and two bucket trucks. Additionally, *Act No. 9091 appropriated \$2.1 million* for the repair and replacement of submarine electric transmission cables serving St. John.

FISCAL YEAR 2027 BUDGET SUMMARY

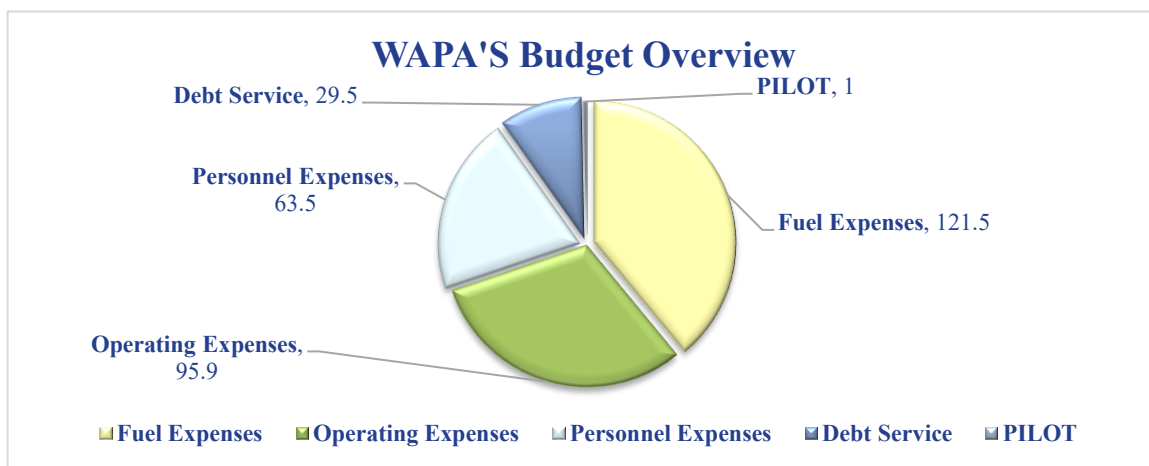
WAPA’s Governing Board approved a total FY 2027 operating budget of **\$316.7 million**.

Based on the testimony received, the Authority’s FY 2027 budget will support approximately **\$310.8 million** in planned expenditures. Of this amount:

- **Fuel expenses:** \$121.5 million
- **Operating expenses:** \$95.9 million
- **Personnel expenses:** \$63.5 million
- **Debt service:** \$29.5 million
- **Prior Year Outstanding Obligations:** \$5 million
- **Payment in Lieu of Taxes (PILOT):** \$500,000

The Authority also expects to receive approximately **\$3 million in federal reimbursement** for administrative costs associated with FEMA-funded disaster recovery projects and an additional **\$2.2 million** in reimbursement for prior-year Build America Bond interest.

Additionally, on behalf of the *Public Services Commission*, WAPA is requesting **\$2.8 million in Legislative support for FY 2027** to satisfy the Authority’s *FY 2026 annual assessment* owed to the Commission.



PERSONNEL SERVICES

For FY 2027, the Virgin Islands Water and Power Authority employs approximately **602** personnel, with total salaries of **\$34,799,928**. The Authority reported **69** vacancies across various departments and functions. A detailed listing of vacancies is provided in ***Exhibit I***.

Department	# of Vacancies
Accounting	5
Corporate Communications	1
Customer Accounts	3
Data and Automation	1
Electrical Distribution	3
Electric Operations	1
Finance Administration	4
Financial Planning & Analysis	1
Garage	1
Grants Management	3
Information Technology	4
Key Accounts & Collections	1
Meter Reading	4
Power Production Administration	1
Power Production Automations	3
Power Production Maintenance	10
Power Production Operations	5
Project Management	1
T & D Electrical/Line	3
T & D Subtraction	2
T & D System Planning	2
Water Distribution	2
Water Operations	8
Total	69

Exhibit I

The list of vacant positions provided to Post Audit did not include any salary information.

- The Authority indicated to Post Audit that it employs *602 individuals*, with total salaries of **\$34,799,928**. However, WAPA's testimony identifies *543 full-time permanent employees* and projects **\$63.5 million** in personnel expenses for FY 2027, which includes salaries, payroll taxes, and fringe benefits.

This represents a ***difference of \$28,700,072***, or approximately **82.5%**, between reported salaries and projected total personnel costs.

PROFESSIONAL SERVICES CONTRACTS

The Virgin Islands Water and Power Authority has provided a list of professional services contracts totaling approximately **\$65,390,887**. A detailed listing of these contracts is included in **Appendix IV** for reference and further review.

LEASES/RENTAL

The Authority currently maintains twenty-four (24) active lease agreements, which collectively totals **\$2,267,784** in annual lease expenditures, *(not including disputed vendors)*. Of this amount, **\$1,649,856** is allocated to properties in the St. Thomas/St. John District, while **\$617,928** pertains to leases in the District of St. Croix.

Status	Vendor	Address	SQ FT	Description	June 2026 Monthly Cost	Type of Agreement	District
Active	VI Government-Property	Estate Enighed 1A - Cruz Bay Quarter	0.72 acres	Water Plant Site	\$ 200	Lease	STJ
Active	VI Government-Property	2A Penitentiary (Land)	45,980.7 sq ft / 1.056 acres	Power Plant - Seven Seas Property	500	MOA	STX
Active	Sunny Isle Developers	Admin. Building, St. Croix	7,200 sq ft	Sunny Isles Business Office	16,136	Lease	STX
Active	Sunny Isle Developers	Sunny Isle Self Storage		Unit 33, B19/B28	870		STX
Active	Marketplace The	5000 Estate Enighed #202	808 sq ft	St. John Business Office	6,294	Lease	STJ
Active	St. Thomas Liquor Co. LTD	No. 6H New Quarter	5,500 sq ft	Al Cohen Executive Office	21,098	Lease	STT
Active	Petrus Plaza, LLC	No. 40E Kronprindsens Gade	900 sq ft	Engineering /Dispatch Office	2,989	Lease	STT
Active	Guardian Insurance	Parking Lot Rental	35 Parking Spaces	Employee Parking - Port of Sale	3,500	Lease / Mnth-Mnth	STT
Closed Dec 16.25	Prime Storage St. Thomas, LLC	Sugar Estate Park, No. 52F-1	Multiple	Storage Units F728 & H784	-	Rental Storage Units	STT
Active	SBA Towers USVI, Inc.	1B Hermitage Blue Mountain, St. Croix	200 sq ft	AMI Tower Site	1,720	Lease	STX
Active	Port of Sale, Inc. & Deloitte	6F New Quarter Havensight Dock	12,370 sq ft	Business Office-Units 17A,17B,13,14,15,26	31,017	Lease / Mnth-Mnth	STT
Active	Property & Procurement STX	24C Recover Hill, St. Croix	45,980.70 sq ft	AMI Tower	-	Lease	STX
Active	Estate Glynn - Garage	Estate Glynn, St. Croix	10,000 sq ft	Warehouse / Garage	1,000	Lease	STX

Status	Vendor	Address	SQ FT	Description	June 2026 Monthly Cost	Type of Agreement	District
Active	The Market Square East, Inc.	Estate Donoe No. 2 New Quarter	2.179 acres	Outdoor Storage Lot	7,875	Lease	STT
Active	Golden Orange Center Inc	Parcel #2 Est. Orange Grove Company QTR	4,200 sq ft	Water Distrution/ T&D Office	12,339	Lease / Mnth-Mnth	STX
Active	Champagne Cruises Inc.	179 Altona & Wellgunst, St. Thomas	18,200 sq ft	Altona Warehouse 1st & 2nd Floor	6,515	Lease	STT
Active	Prime Storage St. Croix, LLC	41A Barren Spot Kingshill St. Croix, 00850	1000 sq ft	Storage units G35 and G36	18,929	Rental Storage Units	STX
Active	U.S. Immigration & Customs Enforcement	Plot NOS. 2 AND 2-A St George Hill Prince Quarter	250 sq ft	AMI Tower	-	MOU	STX
Active	VI Government - Property	No# 31 Estate Charlotte Amalie / No. 3 New Quarter	Unknown	Electrical Duct Bank / Lines / Poles	-	Easement	STT
Vacated 12/2025	VI Port Authority	#4 Crown Bay Warehouse Space	2000 sq ft	Storage Space	-	MOU	STT
Dispute	Pole Yard	VI Port Authority		Storage Space	4,250	Rent to Purchase	STT
Active	Four Winds Plaza Corporation	Unit #24	8000 sq ft	St. Thomas Business and Executive Offices (NEW LOCATION)	14,000	Lease	STT
Active	Four Winds Plaza Corporation	Unit #25	26000 sq ft	St. Thomas Business and Executive Offices (NEW LOCATION)	44,000	Lease	STT
Dispute	Rupert Marsh	1-1 Estate Carolina, Coral Bay St. John	Unknown	Line Department lay down yard	4,000	Lease	STJ
Total: 24							

Exhibit II

FEDERAL GRANTS

Exhibit III displays a breakdown of federal projects and funding allocated to WAPA as of June 30, 2026, totaling approximately **\$3.8 billion**.

	Projected Allocated Cost	Federal Funds Disbursed	Available Federal Share
FEMA Projects	\$ 5,319,455,130	\$ 1,484,785,575	\$ 3,834,669,555
Tropical Storm Ernesto	1,247,621	-	1,247,621
DOI	13,270,315	3,158,163	10,112,152
EPA	9,779,369	3,560,794	6,218,575
ARPA	3,714,000	3,464,000	250,000
GVI	4,950,000	2,581,249	2,368,752
HUD-RHPP	84,152,141	77,979,816	6,172,325
VIHFA-E-GRID	35,000,000	-	35,000,000
VI Energize	540,000	540,000	-
Streetlight Project	4,000,000	714,276	3,285,724
Total	\$ 5,476,108,576	\$ 1,576,783,872	\$ 3,899,324,704

Exhibit III

VEHICLE

The Authority maintains a fleet of **250** vehicles, **138** in the St. Thomas/St. John District and **112** assigned to the St. Croix District. A detailed breakdown of associated fuel and maintenance cost is provided in *Exhibit IV*.

VIWAPA Fleet Fuel & Vehicle Maintenance				
District	Division	Fuel Cost	Vehicle Maintenance	Total Cost
STT	Electric	\$213,855	\$406,834	\$620,689
STT	Water Distribution	\$149,094	\$41,129	\$190,223
STT	Water Lab	\$6,886	\$4,178	\$11,064
STX	Electric	\$307,332	\$291,694	\$599,026
STX	Water Distribution	\$187,505	\$54,342	\$241,848
STX	Water Lab	-	-	-
STT Fuel	STX Fuel	STT Maintenance	STX Maintenance	
\$369,835	\$494,837	\$452,141	\$346,037	

Exhibit IV

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEW

WAPA stated that the last audit report conducted was for Years Ended June 30, 2020 and 2019 .

Management's Discussion and Analysis

- As of June 30, 2020, the Electric System reported total outstanding long-term debt, including current installments, of **\$384.1 million**. This represents a net reduction of **\$24.4 million** compared with the previous fiscal year. The table below presents a detailed breakdown of the Electric System's long-term debt.
- Management believes the Authority currently meets the requirements to apply GASB Statement No. 62 and will continue to monitor regulatory and competitive conditions. If the Authority no longer qualifies, adjustments may be required, including the write-off of regulatory assets and liabilities and recognition of any necessary losses.

OUTSTANDING VENDOR PAYMENTS

The Water and Power Authority did not indicate any outstanding vendors' payments.

SUMMARY

The Water and Power Authority requests **\$2.8 million** for Fiscal Year 2027 to pay the FY 2024 and FY 2025 annual assessment due to the Public Services Commission.

\$2.8 million	Payment To Public Services Commission
\$2.8 million	Fiscal Year 2027 Request



Theodora Philip, DBA
Post Auditor

APPENDIX I

WAPA'S PERSONNEL LISTING

Position Name	FY 2027
WAPA	
ACCOUNT CLERK III	\$ 46,512
PRODUCTION TECHNCIAN	58,148
GOVERNING BOARD MEMBER	-
WATER PLANT OPERATOR SUPRV	57,384
MAINTENANCE MECHANIC 1ST CLASS	58,832
LINE SUPERVISOR	70,717
DIRECTOR OF SPECIAL PROJECTS	165,000
CERTIFIED FABRICATOR	64,288
CLERK/DISPATCHER	36,400
MAINTENANCE SUPERVISOR	70,717
NETWORK SUPERVISOR	74,762
ACCOUNT CLERK III	43,382
METER SERVICEMAN 2ND	37,070
ELECTRICAL ENGINEER III	101,363
WAREHOUSE HELPER	36,400
WATER PLANT SHIFT LEADER	52,407
JANITOR	36,400
COMMUNICATIONS SPECIALIST	72,556
TEMPORARY INTERN	-
CHIEF INFORMATION OFFICER	165,000
CEMS/ELECTRONIC TECHNICIAN II	62,802
MGR., CONTRACT ADMINISTRATION	81,988
CASHIER	36,400
METER READER	-
WATER PLANT OPERATOR	41,599
MAINTENANCE SUPERVISOR	70,717
MAINT REPAIRMAN 1ST	41,599
GEN. MAINT. WKR 2NDC	37,069
WAT.RES.SPECIALIST 2ND CLASS	49,464
CEMS/ELECTRONIC TECHNICIAN II	58,148
CERTIFIED LAB. TECH. 1ST CLASS	52,407
LEGAL ASSISTANT	43,260
EXECUTIVE ASSISTANT	53,045
JANITOR	36,400
ADMINISTRATIVE ASSISTANT I	37,567
REVENUE ASSURANCE INVESTIGATOR	53,560
AUTO MECHANIC 1ST CLASS	52,407
LINE SUPERVISOR	70,717
SUMMER INTERN	-
NETWORK SPECIALIST	73,149
PLANT OPERATOR SUPERVISOR	76,373
SENIOR CUSTOMER SERVICE CLERK	39,723
CERTIFIED LINEMAN 1ST CLASS	64,287
ENGINEERING TECH I	53,065
LINEMAN APPRENTICE I	37,070
SUBSTATIONS MANAGER	104,691

Position Name	FY 2027
LINE SUPERVISOR	70,717
CLERK/DISPATCHER	36,400
SPECIAL ASSISTANT TO CAO	102,115
CERTIFIED LAB. TECH. 1ST CLASS	53,455
WATER PLANT OPERATOR SUPRV	57,653
OFFICE AND PROPERTY SUPERVISOR	54,410
CUSTOMER SERVICE CLERK	36,400
INTERIM MGR. SYS PLAN/DESIGN	104,691
CERTIFIED LINEMAN 2ND CLASS	55,526
PLANT OPERATOR 2ND CLASS	52,407
PLANT OPERATOR 2ND CLASS	52,407
FABRICATOR 2ND CLASS	58,832
TEMPORARY INTERN	-
ENGINEERING TECH I	52,787
GOVERNING BOARD MEMBER	-
REVENUE ASSURANCE WATER INVEST	53,560
LABORATORY SUPERVISOR	57,384
GEN MAINT WKR 1ST CL	46,687
CEMS/ELECTRONIC ENGINEER I	88,838
CERTIFIED FABRICATOR	64,288
UNCERTIFIED LINMAN 2ND CLASS	49,464
WAREHOUSE HELPER	36,400
LINEMAN APPRENTICE II	38,885
DISTRICT SAFETY MANAGER	95,000
OUTREACH COORDINATOR	52,000
DISTR & TRANS DIRCTR	133,680
MILLWRIGHT	64,287
MAINT REPAIRMAN 2ND	36,400
JANITOR	36,400
CERTIFIED LINEMAN 1ST CLASS	64,288
SYSTEM ANALYST	66,206
GRANTS MANAGER	101,338
METER READER CHIEF	44,927
POWER PLANT SUPERINTENDENT	135,000
TEMPORARY INTERN	-
CUSTOMER SERVICE SUPERVISOR	55,165
CERTIFIED LINEMAN 2ND CLASS	47,562
TEMPORARY INTERN	-
PLANT OPERATOR 1ST CLASS	58,832
PLANT OPERATOR 2ND CLASS	52,407
CERT. ELEC. EQUIP. RPRMN 2 CL.	49,464
MGR WAREHOUSE AND GARAGE	85,490
REVENUE ASSURANCE INVESTIGATOR	53,560
CERTIFIED LINEMAN 1ST CLASS	64,288
GIS & OT DATA ADMINISTRATOR	90,000
PLANT ELEC. SUPV.	75,023
SENIOR EXECUTIVE ASSISTANT	87,500
SENIOR PLANT OPERATOR	69,430
WATER PLANT OPERATOR	41,599
COLLECTOR	48,877
CUSTOMER SERVICE CLERK	36,400

Position Name	FY 2027
ADMINISTRATIVE ASSISTANT I	40,314
TERMINAL OPERATOR 1ST CLASS	48,764
TRADES HELPER	36,400
DRIVER/MESSENGER	36,400
CLERK/DISPATCHER	36,400
MECHANICAL ENGINEER II	93,855
METER SERVICEMAN 1ST	49,832
TREE TRIMMER	36,400
CERTIFIED FABRICATOR	64,288
CEMS/ELECTRONIC ENGINEER I	80,463
DEPUTY LEGAL COUNSEL	115,000
MILLWRIGHT	66,216
LINEMAN APPRENTICE II	38,885
CASHIER/CUST SERV REP	41,599
AUTO MECHANIC 2ND CL	46,687
METER READER	-
TREASURY SUPERVISOR	57,401
MILLWRIGHT	64,287
WATER DIST. SUPERINTENDENT	98,386
CUSTOMER ACCOUNTS CLERK	36,400
MAINTENANCE MECHANIC 1ST CLASS	58,832
LINE SUPERVISOR	67,997
METER SERVICEMAN 2ND	37,070
LINEMAN APPRENTICE I	37,069
SENIOR LAB. TECH.	55,526
UNCERTIFIED LINMAN 2ND CLASS	49,464
TREE TRIMMER	36,400
DEPUTY DIR. OF COMMUNICATIONS	82,660
SENIOR EXECUTIVE ASSISTANT	87,500
SYSTEMS ADMINISTRATOR	64,719
PLANT OPERATOR SUPERVISOR	76,373
TERMINAL OPERATIONS SUPERVISOR	64,715
MAINT REPAIRMAN 1ST	41,599
ADMINISTRATIVE ASSISTANT I	39,487
LABORATORY SUPERVISOR	71,369
CIVIL ENGINEER I	80,463
RECRUITER	-
DER ENGINEER	80,463
COMPUTER OPERATOR II	46,687
GEN. MAINT. WKR 2NDC	37,070
POWER PLANT ENGINEER IV	123,286
METER SERVICEMAN 2ND	37,069
ENVIRONMENTAL SPECIALIST III	101,363
INSTRUMENT ENGINEER I	80,463
SENIOR PLANT OPERATOR	64,288
MANAGER OF MAINTENANCE	104,691
TREE TRIMMER	36,400
COLLECTOR	48,877
PLANT ELECTRICIAN 2ND CLASS	46,687
PSM RISK MANAGER	95,000
DIRECTOR OF TREASURY	118,301

Position Name	FY 2027
PLANT OPERATOR 2ND CLASS	52,407
MANAGER OF OPERATIONS	104,691
UNCERTIFIED LINMAN 2ND CLASS	49,464
MICROSYSTEMS ANALYST	74,886
WATER PLANT OPERATOR	42,859
CERTIFIED LINEMAN 1ST CLASS	56,569
LAB. TECH. 2ND CLASS	41,599
ELECTRICAL ENGINEER I	80,463
AUDITOR SUPERVISOR	80,933
CERTIFIED LINEMAN 1ST CLASS	64,288
COLLECTIONS MANAGER	81,988
EMPLOYEE RELATIONS REP.	68,000
CUSTOMER ACCOUNTS CLERK	36,400
SAFETY MANAGER	95,000
OPERATING MAINTENANCE WORKER	39,666
METER READING SYSTEM ANALYST	62,802
SENIOR CUSTOMER SERVICE CLERK	38,885
METER READER	36,400
MAINTENANCE MECHANIC 1ST CLASS	58,832
MECHANICAL ENGINEER II	93,853
ADMINISTRATIVE ASSISTANT I	37,942
TEMPORARY INTERN	-
WATER PLANT OPERATOR	41,599
PLANT OPERATOR 1ST CLASS	58,832
WATER PLANT OPERATOR	41,599
ACCOUNTANT I	58,148
HEAVY EQUIPMENT OPR.	41,599
PLANT OPERATOR SUPERVISOR	76,373
LINEMAN APPRENTICE II	38,885
JANITOR	36,400
CONTRACT ADMIN. SPECIALIST	58,148
WAREHOUSE HELPER	36,400
COMPENSATION & BENEFITS ANALYST	58,000
SENIOR TERMINAL OPERATOR	58,832
TEMPORARY INTERN	-
GOVERNING BOARD MEMBER	45,510
ACCOUNTANT III	66,497
PLANT OPERATOR 2ND CLASS	52,407
INST & ELEC TECH 1ST CLASS	68,203
HUMAN RESOURCES COORDINATOR	54,000
DIRECTOR OF CUSTOMER SERVICE	104,691
SEN. INVENTORY CONTROL OFFICER	52,407
TREASURY ANALYST I	52,787
HR BUSINESS PARTNER	104,691
LINE SUPERVISOR	70,717
LINE SUPERVISOR	67,997
METER READER	-
MAINT REPAIRMAN 2ND	36,400
LAB. TECH. 1ST CLASS	49,464
WATER PLANT SHIFT LEADER	52,407
SUMMER INTERN	-

Position Name	FY 2027
DIRECTOR OF PROJECT MANAGEMENT	125,000
ELECTRICAL ENGINEER III	101,363
SAFETY OFFICER	72,556
SYSTEMS OPERATIONS SUPERVISOR	62,101
GEN MAINT WKR 1ST CL	46,687
UNCERTIFIED LINMAN 2ND CLASS	49,464
WATER RES.SPECIALIST 1ST CLASS	55,526
DATA ENTRY OPERATOR	38,884
HEAVY EQUIPMENT OPR.	41,599
METER READER	-
UNCERTIFIED LINMAN 2ND CLASS	49,464
UNCERTIFIED LINMAN 2ND CLASS	49,464
ENGINEERING TECH I	52,787
CERTIFIED LINEMAN 1ST CLASS	64,287
CUSTOMER ACCOUNTS CLERK	36,400
SEN. INVENTORY CONTROL OFFICER	52,407
TREASURY ANALYST I	52,787
HR BUSINESS PARTNER	104,691
LINE SUPERVISOR	70,717
LINE SUPERVISOR	67,997
METER READER	-
MAINT REPAIRMAN 2ND	36,400
LAB. TECH. 1ST CLASS	49,464
WATER PLANT SHIFT LEADER	52,407
SUMMER INTERN	-
DIRECTOR OF PROJECT MANAGEMENT	125,000
ELECTRICAL ENGINEER III	101,363
SAFETY OFFICER	72,556
SYSTEMS OPERATIONS SUPERVISOR	62,101
GEN MAINT WKR 1ST CL	46,687
UNCERTIFIED LINMAN 2ND CLASS	49,464
WATER RES.SPECIALIST 1ST CLASS	55,526
DATA ENTRY OPERATOR	38,884
HEAVY EQUIPMENT OPR.	41,599
METER READER	-
UNCERTIFIED LINMAN 2ND CLASS	49,464
UNCERTIFIED LINMAN 2ND CLASS	49,464
ENGINEERING TECH I	52,787
CERTIFIED LINEMAN 1ST CLASS	64,287
CUSTOMER ACCOUNTS CLERK	36,400
TEMPORARY INTERN	-
ELECTRICAL/ELECTRONIC WORKER	52,407
SENIOR EXECUTIVE ASSISTANT	72,100
INTERIM COO, WATER SYSTEMS	133,680
MAINT REPAIRMAN 1ST	41,599
EXPEDITER/BUYER	37,070
LINE SUPERINTENDENT	125,000
WATER PLANT OPERATOR	41,599
LINE SUPERVISOR	67,997
METER SERVICE SUPV.	55,165
ENGINEERING TECH I	53,843

Position Name	FY 2027
CERT. ELEC. EQUIP. RPRMN 2 CL.	49,464
POWER PLANT SUPERINTENDENT	142,000
METER READER	36,400
LAB. TECH. 2ND CLASS	41,599
NETWORK SPECIALIST	73,149
GEN. MAINT. WKR 2NDC	37,069
MECHANICAL ENGINEER II	93,855
CASHIER	36,400
WATER PLANT SHIFT LEADER	52,407
PLANT OPERATOR SUPERVISOR	70,717
MAINT REPAIRMAN 2ND	36,400
DATA ENTRY OPERATOR	38,884
MESSENGER/REPAIRMAN	49,464
TEMPORARY INTERN	-
PLANT OPERATOR 1ST CLASS	58,832
ELECTRICAL ENGINEER II	93,855
DATA ENTRY OPERATOR	37,752
ACCG MGR, GENERAL LEDG/PAYROLL	85,000
CHIEF ENGINEER, WATER SYSTEMS	165,000
PARALEGAL/LEGAL OFFICE MANAGER	66,950
CERT. SENIOR LAB. TECH.	60,009
PLANT OPERATOR 1ST CLASS	58,832
SYSTEMS ADMINISTRATOR	58,832
INVENTORY CNTRL OFF.	36,400
INST & ELEC TECH 1ST CLASS	68,203
CUSTOMER SERVICE MANAGER	80,000
ELECTRICAL/ELECTRONIC WORKER	52,407
HEAVY EQUIPMENT OPR.	41,599
CLERK/DISPATCHER	36,400
WATER PLANT OPERATOR	41,599
LINE SUPERVISOR	70,717
PLANT OPERATOR 2ND CLASS	52,407
LINE SUPERVISOR	70,717
AUTO MECHANIC 1ST CLASS	52,407
PARALEGAL	59,113
MGR ENVIRONMENTAL AFFAIRS	110,000
I&E TECHNICIAN 2ND CLASS	58,832
ACCOUNTANT II	62,802
SAFETY OFFICER	72,556
PLANT ELECTRICIAN 1ST CLASS	58,832
BUSINESS OFFICE SUPERVISOR	55,165
BLDG/GROUNDS SUPV	55,532
TEMPORARY INTERN	-
MECH/THERMAL COORDIN	81,392
METER READING SUPERVISOR	46,200
HEAVY EQUIPMENT OPR.	41,599
INST & ELEC TECH 1ST CLASS	64,287
PLANT OPERATOR 1ST CLASS	58,832
PLANT OPERATOR 1ST CLASS	58,832
MAINTENANCE MECHANIC 1ST CLASS	58,832
REVENUE ASSURANCE REP.	47,792

Position Name	FY 2027
ELECTRICAL ENGINEER II	93,855
ACCOUNTING SUPERVISOR	71,016
MATERIALS&SUPPLIES COORDINATOR	75,362
INST & ELEC TECH 1ST CLASS	66,216
MAINTENANCE SUPERVISOR	70,716
MOBILE EQUIP. OPERATOR SUPVR.	63,834
TEMPORARY INTERN	-
SENIOR CUSTOMER SERVICE CLERK	38,885
PLANT OPERATOR 2ND CLASS	52,407
CONTRACT SPECIALIST II	73,149
METER READER	-
SENIOR PLANT OPERATOR	64,288
AUDITOR II	73,575
SENIOR REVENUE ASSURANCE REP.	51,500
INSTRUMENT ENGINEER II	93,853
ENGINEERING TECH II	68,409
JANITOR	36,400
CHIEF FINANCIAL OFFICER	205,000
LINEMAN APPRENTICE III	47,957
PLANT OPERATOR 2ND CLASS	52,407
EXECUTIVE DIRECTOR	300,000
TEMPORARY INTERN	-
WATER MAINT. SUPERVI	64,721
MATERIALS&SUPPLIES COORDINATOR	62,802
GENERAL MAINTENANCE REPAIRMAN	-
AUDITOR II	73,575
LINEMAN APPRENTICE I	37,070
LINE SUPERVISOR	70,717
MATERIALS&SUPPLIES COORDINATOR	62,802
CASHIER	36,400
AUTO MECHANIC 2ND CL	46,687
MATERIALS&SUPPLIES COORDINATOR	64,058
CHIEF OPERATING OFFICER/ELECT.	225,000
JANITOR	36,400
LABORATORY SUPERVISOR	61,078
MAINTENANCE SUPERVISOR	72,838
EXPEDITER/BUYER	37,070
SENIOR PLANT OPERATOR	64,287
METER READ. EDIT CLK	49,014
DIR HUM RES & IND RE	150,000
TREASURY SUPERVISOR	57,401
SAFETY OFFICER	72,556
AUTO MECHANIC 1ST CLASS	52,407
UNCERTIFIED LINMAN 2ND CLASS	49,464
ACCOUNTING SUPERVISOR	73,885
SECURITY MANAGER	82,979
LINEMAN APPRENTICE I	37,070
METER READER	-
JANITOR	36,400
CUSTOMER SERVICE SUPERVISOR	46,200
CUSTOMER ACCOUNTS SUPERVISOR	49,014

Position Name	FY 2027
INST & ELEC TECH 1ST CLASS	64,287
I&E TECHNICIAN 2ND CLASS	58,832
MANAGER OF GARAGE	72,556
MECHANICAL ENGINEER I	80,463
ADMINISTRATIVE ASSISTANT I	41,643
WATER PLANT SHIFT LEADER	52,407
WAREHOUSE HELPER	36,400
AUTO MECHANIC 1ST CLASS	52,407
TEMPORARY INTERN	-
CERT. SENIOR LAB. TECH.	58,832
WAREHOUSE SUPERVISOR	57,648
TERMINAL OPERATOR 1ST CLASS	44,069
WATER SYSTEMS SUPERVISOR	63,834
TEMPORARY INTERN	-
PURCHASING MANAGER	72,556
WATER SYSTEMS SUPERVISOR	55,430
GEN. MAINT. WKR 2NDC	37,070
SYSTEMS OPERATIONS CENTER TECH	58,148
CERTIFIED FABRICATOR	64,288
OPERATIONS ADMINISTRATOR	62,500
UNCERTIFIED LINMAN 2ND CLASS	49,464
AMI ANALYST	66,206
LINEMAN APPRENTICE III	41,569
ACCOUNT CLERK III	38,885
CUSTOMER SERVICE CLERK	37,126
UNCERTIFIED LINMAN 2ND CLASS	49,464
MECHANICAL ENGINEER I	80,463
METER READER	36,400
LABORER	36,400
CLERK/DISPATCHER	36,400
METER READER	36,400
MAINTENANCE MECHANIC 1ST CLASS	58,832
WATER PLANT OPERATOR	41,599
REVENUE ASSURANCE INVESTIGATOR	53,560
ENGINEER TECHNICIAN III	66,496
PLANT OPERATOR 2ND CLASS	52,407
REVENUE ASSURANCE MANAGER	82,400
PLANT OPERATOR 2ND CLASS	52,407
ELECTRICIAN 1ST CLASS	58,832
CERTIFIED LINEMAN 1ST CLASS	64,288
METER SERVICEMAN 1ST	49,832
REVENUE ASSURANCE INVESTIGATOR	52,779
MAINT REPAIRMAN 1ST	41,599
EMPLOYEE RELATIONS REP.	70,000
ACCOUNT CLERK III	39,723
METER READER	36,400
PLANT OPERATOR SUPERVISOR	76,373
AMI ANALYST	66,206
TEMPORARY INTERN	-
SYSTEMS OPERATIONS SUPERVISOR	63,460
MAINT REPAIRMAN 2ND	36,400

Position Name	FY 2027
JANITOR	36,400
TREE TRIMMER SUPERVISOR	46,585
GOVERNING BOARD MEMBER	-
DIRECTOR, FIN. PLANNING & ANAL	118,301
REVENUE ASSURANCE WATER INVEST	53,560
CASHIER	36,400
PLANT OPERATOR 2ND CLASS	52,407
TEMPORARY INTERN	-
NETWORK ASSISTANT	61,570
AUTO SHOP SUPERVISOR	57,653
RESULTS ENGINEER III	103,390
SECURITY INSPECTOR	58,526
REVENUE ASSURANCE INVESTIGATOR	53,560
LABORER	36,400
EXECUTIVE ASSISTANT	47,124
MAINT REPAIRMAN 1ST	41,598
AUTO MECHANIC 1ST CLASS	52,407
REVENUE ASSURANCE REP.	47,834
MECHANICAL ENGINEER I	80,463
CUSTOMER ACCOUNTS CLERK	36,400
WATER PLANT OPERATOR SUPRV	57,648
WATER RES.SPECIALIST 3RD CLASS	41,599
LABORER	36,400
PRODUCTION TECHNCIAN	68,409
TEMPORARY INTERN	-
FINANCIAL ANALYST I	73,149
METER READER	36,400
SENIOR PLANT OPERATOR	64,287
TREE TRIMMER	36,400
WAREHOUSE SUPERVISOR	47,665
LINEMAN APPRENTICE III	41,599
METER SERVICEMAN 2ND	37,070
LINEMAN APPRENTICE I	37,070
DIS. RECOV GRANT SPECIALIST II	64,890
EXECUTIVE ASSISTANT	60,000
SENIOR PLANT OPERATOR	64,288
METER SERVICEMAN 1ST	49,832
CUSTOMER SERVICE CLERK	36,400
MAINTENANCE MECHANIC 1ST CLASS	58,832
LINE SUPERVISOR	74,285
METER SERVICEMAN 2ND	37,070
WATER PLANT SHIFT LEADER	52,407
NETWORK ASSISTANT	61,570
ASSISTANT GENERAL COUNSEL	135,000
CASHIER/CUST SERV REP	41,599
LAB. TECH. 2ND CLASS	41,599
CUSTOMER SERVICE CLERK	36,400
JANITOR	36,400
WATER PLANT SHIFT LEADER	52,407
WATER SYSTEMS SUPERVISOR	63,834
REVENUE ASSURANCE MANAGER	83,288

Position Name	FY 2027
PLANT OPERATOR 2ND CLASS	52,407
DEPUTY GENERAL COUNSEL	125,000
BLDG/GROUNDS SUPV	51,998
CLERK/DISPATCHER	36,400
ACCOUNTANT I	59,311
ENGINEERING TECH II	62,942
METER READING SUPERVISOR	59,220
SAFETY ADMINISTRATOR	50,470
SENIOR TERMINAL OPERATOR	58,832
ACCOUNT CLERK III	38,884
SAFETY OFFICER	72,556
LINEMAN APPRENTICE III	41,599
COMPUTER ENGINEER I	80,463
METER SERVICE SUPV.	54,815
ADMINISTRATIVE ASSISTANT	37,567
CLERK/DISPATCHER	36,400
SENIOR REVENUE ASSURANCE REP.	56,549
METER READER	-
WATER PLANT SHIFT LEADER	52,407
AUTO SHOP SUPERVISOR	57,653
TALENT ACQ. & DEV. SPECIALIST	75,000
METER READER	36,400
ASST. SUPT OF LINE/STJ	87,550
GEN MAINT WR CREW LD	52,407
OFFICE AND FACILITEIS MANAGER	81,988
LINEMAN APPRENTICE I	37,069
COMPTROLLER	118,301
PLANT OPERATOR 2ND CLASS	52,407
PAYROLL MANAGER	81,988
AUTO BODYMAN	49,759
NETWORK ASSISTANT II	66,497
SECURITY INSPECTOR	54,362
COLLECTOR	48,877
GEN. MAINT. WKR 2NDC	37,069
ADMINISTRATIVE ASSISTANT I	37,942
PLANT OPERATOR SUPERVISOR	70,717
METER READ. EDIT CLK	36,400
MANAGER OF METER SERVICES	81,988
WATER DIST. SUPERINTENDENT	108,150
PLANT OPERATOR 1ST CLASS	58,832
GOVERNING BOARD MEMBER	-
UNCERTIFIED LINMAN 2ND CLASS	49,464
WATER MAINT. SUPERVI	68,776
GEN MAINT WR CREW LD	52,407
METER READER	36,400
LINEMAN APPRENTICE II	37,069
METER READER	-
ASSISTANT DIRECTOR OF SAFETY	110,000
GENERAL COUNSEL	165,000
COLLECTOR	49,855
DIRECTOR OF PRODUCTION	157,570

Position Name	FY 2027
ACCOUNT CLERK III	38,885
WATER RES.SPECIALIST 1ST CLASS	55,526
GEN. MAINT. WKR 2NDC	37,070
TEMPORARY INTERN	-
MANAGER,T&D OPERATIONS MANAGER	104,691
DIRECTOR OF INTERNAL AUDIT	147,745
INFRA. & COMM. ANALYST II	66,497
ELECTRICIAN 1ST CLASS	58,832
ACCOUNTING MANAGER, ASSETS	87,550
WATER PLANT SHIFT LEADER	52,407
PLANT OPERATOR 2ND CLASS	52,407
DIRECTOR OF OPERATIONS ST.JOHN	92,647
ACCOUNTANT I	58,148
CUSTOMER SERVICE CLERK	36,400
ELECTRICAL ENGINEER II	93,855
PLANT OPERATOR SUPERVISOR	76,373
PLANT OPERATOR 1ST CLASS	58,832
DIRECTOR OF COMMUNICATIONS	121,540
BUDGET ANALYST II	70,724
LINEMAN APPRENTICE	37,070
SENIOR CUSTOMER SERVICE CLERK	38,885
LINEMAN APPRENTICE I	37,070
CASH REC. AUDIT CLERK	36,400
ELECTRICAL ENGINEER I	83,714
PLANT OPERATOR 1ST CLASS	58,832
CUSTOMER SERVICE CLERK	35,000
CUSTOMER SERVICE CLERK	36,400
AUDITOR I	71,000
ENGINEER IV	111,663
WAT. RES. SPECIALIST 1ST CLASS	55,590
MILLWRIGHT	64,287
ACCOUNTANT II	62,802
IT OPERATIONS MANAGER	100,000
REVENUE ASSURANCE INVESTIGATOR	52,779
RECEPTIONIST/TEL OPR	36,400
OFFICE AND PROPERTY SUPERVISOR	46,200
MILLWRIGHT	64,287
PROGRAM ADMINISTRATOR	62,500
PLANT ELECTRICIAN 1ST CLASS	61,185
CHIEF ADMINISTRATIVE OFFICER	165,000
JANITOR	36,400
SENIOR EXECUTIVE ASSISTANT	68,826
MANAGER, INTERNAL AUDIT	92,647
MATERIALS&SUPPLIES COORDINATOR	62,802
ENVIRONMENTAL SPECIALIST III	101,363
CERTIFIED LINEMAN 1ST CLASS	64,288
FUEL OIL SUPERVISOR	64,716
TEMPORARY INTERN	-
LINEMAN APPRENTICE	37,070
CASHIER	36,400
TEMPORARY INTERN	-

Position Name	FY 2027
AUTO MECHANIC 1ST CLASS	52,407
UNCERTIFIED LINMAN 2ND CLASS	49,464
GOVERNING BOARD CHAIR	-
METER READ. EDIT CLK	36,400
LINE SUPERVISOR	70,717
TREASURY ANALYST I	53,843
ELECTRICAL ENGINEER I	80,463
WATER PLANT OPERATOR	41,599
JANITOR	36,400
PLANT OPERATOR SUPERVISOR	70,717
CUSTOMER ACCOUNTS MANAGER	95,000
CERTIFIED LINEMAN 1ST CLASS	64,287
LABORER	36,400
CERTIFIED FABRICATOR	64,288
DATA TECHNICIAN	36,400
DIRECTOR OF VI ENERGIZE	110,000
LINEMAN APPRENTICE I	37,070
ADMINISTRATIVE ASSISTANT I	37,942
PLANT ELECTRICIAN 2ND CLASS	46,687
DIRECTOR OF GRANTS MANAGEMENT	111,471
MILLWRIGHT	64,287
PLANT OPERATOR 2ND CLASS	52,407
HR BUSINESS PARTNER	104,691
CASHIER	36,400
TREE TRIMMER	36,400
PLANT OPERATOR SUPERVISOR	74,285
MAINTENANCE MECHANIC 2ND CLASS	46,687
ELECTRICAL ENGINEER I	80,463
GEN MAINT WKR 1ST CL	46,687
SENIOR PLANT OPERATOR	64,287
LINEMAN APPRENTICE I	37,070
GEN MAINT WR CREW LD	52,407
PLANT OPERATOR 1ST CLASS	58,832
SYSTEMS OPERATIONS CENTER TECH	58,148
METER READ. EDIT CLK	36,400
LINE SUPERVISOR	70,717
MOBILE EQUIP OPER.	50,154
GEN MAINT WKR 1ST CL	46,687
WAT.RES.SPECIALIST 2ND CLASS	49,464
MACHINIST 1ST CLASS	58,832
PLANT OPERATOR 2ND CLASS	52,407
PLANT OPERATOR 2ND CLASS	52,407
CERTIFIED FABRICATOR	64,288
ACCOUNTANT III	67,827
GOVERNING BOARD SECRETARY	-
LINE SUPERINTENDENT	125,000
TOTAL EMPLOYEES: 602	\$ 34,799,928

APPENDIX II
WAPA'S VEHICLE LISTING
ST. CROIX DISTRICT

Year	Make	Model	Lease/Own	Plate	Condition	Assigned To	Status
2008	Ford	Escape	Own	W&P 2	Good	Warehouse (temp.)	Active
2018	Jeep	Wrangler	Own	W&P 44	Good	Michael Mendoza	Active
2020	Jeep	Wrangler	Own	W&P 67	Good	Multi-Users	Active
2016	Jeep	Patriot	Own	W&P-162	Good	Rafael Llanos (Mgr.)	Active
2016	Chevy	Chevy Colorado	Own	W&P 151	Good	Lincoln Hanley (Supv.)	In Repair
2016	Jeep	Patriot	Own	W&P-152	Good	Temp. Out of Service	In Repair
2015	Jeep	Patriot	Own	W&P 153	Good	Temp. Out of Service	In Repair
2015	Chevrolet	Trax	Own	W&P 157	Good	Temp. Out of Service	Active
2024	Ford	F150 Lightning	Own	W&P-158	Good	Multi-Users	Active
2024	Ford	F150 Lightning	Own	W&P-159	Good	P. Tutein	Active
2017	Chevrolet	Colorado	Own	W&P 160	Good	Multi-Users	Active
2017	Chevrolet	Colorado	Own	W&P 161	Good	Multi-Users	Active
2007	Jeep	F1	Own	W&P 182	Good	Temp.Out of Service	In Repair
2007	Jeep	Liberty	Own	W&P 183	Good	Temp.Out of Service	In Repair
2007	Jeep	Liberty	Own	W&P 184	Good	Temp.Out of Service	In Repair
2008	Ford	F-750	Own	W&P 187	Good	Multi-Users	In Repair
2015	Chevrolet	Colorado	Own	W&P 189	Good	Karen Claxton	Active
2005	Ford	E250	Own	W&P 193	Good	SubStation (Temp.)	Active
2000	Ford	F350	Own	W&P 195	Good	Temp. Out of Service	In Repair
2017	Jeep	Wrangler	Own	W&P 196	Good	Temp.Out of Service	In Repair
2014	Jeep	Wrangler	Own	W&P 198	Good	Multi-Users	Active
2014	Jeep	Wrangler	Own	W&P 203	Good	Temp. Out of Service	In Repair
2015	Jeep	Wrangler	Own	W&P 215	Good	Temp. Out of Service	In Repair
1999	Ford	F550	Own	W&P 222	Good	Multi-Users	Active
2007	Ford	M2-106 Medium Duty	Own	W&P 224	Good	Temp. Out of Service	In Repair
2015	Jeep	Wrangler	Own	W&P 233	Good	Temp. Out of Service	In Repair
2017	International	SR515 - WorkStar 7300	Own	W&P 234	Good	Multi-Users	Active
2025	Jeep	Wrangler	Own	CIT-605	Good	Julio Navarro	Active
2025	Jeep	Wrangler	Own	CIT-606	Good	Amon Nielsen	Active
2014	Jeep	Wrangler	Own	W&P 237	Good	Verne Donadelle	Active
2014	Jeep	Wrangler	Own	W&P 239	Good	Temp. Out of Service	In Repair
2013	Ford	F350	Own	W&P 244	Good	Temp. Out of Service	In Repair
2008	Ford	Escape	Own	W&P 246	Good	Temp. Out of Service	In Repair
2008	Ford	Escape	Own	W&P 253	Good	Carolyn Galloway (Supv.)	Active
2015	Chevrolet	Silverado 3500 HD CNG	Own	W&P 262	Good	Multi-Users	Active
2015	Chevrolet	Silverado 3500 HD CNG	Own	W&P 263	Good	Multi-Users	Active
2015	Chevrolet	Silverado 3500 HD CNG	Own	W&P 264	Good	Multi-Users	Active
2025	Jeep	Wrangler	Own	W&P-273	Good	Multi-Users	Active

Year	Make	Model	Lease/Own	Plate	Condition	Assigned To	Status
2021	Toyota	Tacoma	Own	W&P 274	Good	Gerrie Parson (Supv.)	Active
2021	Toyota	Tacoma	Own	W&P 275	Good	Marcus Knight (Supv.)	Active
2021	Toyota	Tacoma	Own	W&P 276	Good	Cecil Daniel (Mgr.)	Active
2021	Toyota	Tacoma	Own	W&P 277	Good	Multi-Users	Active
2023	Toyota	Tacoma TRD Sport	Own	W&P 278	Good	R. Bergan (Supv.)	Active
2023	Toyota	Tacoma TRD Sport	Own	W&P 279	Good	Herman Marcus (Supv.)	Active
2023	Ford	F450	Own	W&P-280	Good	Multi-Users	Active
2025	Chevrolet	Silverado 3500 HD CNG	Own	W&P 281	Good	Multi-Users	Active
2010	Freightliner	M2-106 Medium Duty	Own	W&P 284	Good	Multi-Users	Active
2013	Toyota	Tacoma	Own	W&P 288	Good	Multi-Users	Active
2015	Ford	F550	Own	W&P 293	Good	Multi-Users	Active
2017	Freightliner	M2-106 Medium Duty	Own	W&P 294	Good	Multi-Users	Active
2018	Freightliner	M2-106 Medium Duty	Own	W&P 295	Good	Multi-Users	Active
2016	International	MA035	Own	W&P 296	Good	Multi-Users	Active
2017	Freightliner	M2-106 Medium Duty	Own	W&P 297	Good	Multi-Users	Active
2015	International	SX525- Workstar 7400	Own	W&P 298	Good	Multi-Users	Active
2015	Jeep	Wrangler	Own	W&P-333	Good	Temp.Out of Service	In Repair
2018	Chevrolet	Silverado 3500 HD CNG	Own	W&P 400	Good	Multi-Users	Active
2011	Ford	F-550	Own	W&P 451	Good	Multi-Users	Active
2002	International	7300 Workstar	Own	W&P 452	Good	Multi-Users	Active
2016	International	SF625 Workstar 7400	Own	W&P 453	Good	Multi-Users	Active
2017	Jeep	Wrangler	Own	W&P 454	Good	Jamal Foy	Active
2017	Jeep	Wrangler	Own	W&P 455	Good	Multi-Users	Active
2018	Jeep	Wrangler JK	Own	W&P 456	Good	Multi-Users	Active
2018	Jeep	Wrangler	Own	W&P 457	Good	Multi-Users	Active
2018	Jeep	Wrangler	Own	W&P 459	Good	Nahjai Mathews	Active
2016	Jeep	Wrangler	Own	W&P 461	Good	Multi-Users	Active
2019	Dodge	Ram 1500	Own	W&P 462	Good	Multi-Users	Active
2019	Dodge	Ram 1500	Own	W&P 463	Good	Multi-Users	Active
2019	Dodge	Ram 1500	Own	W&P 464	Good	Multi-Users	Active
2019	Ford	Ranger	Own	W&P 465	Good	Multi-Users	Active
2018	International	Durastar 4300	Own	W&P 466	Good	Multi-Users	Active
2020	Ford	Ranger	Own	W&P 467	Good	Multi-Users	Active
2020	Ford	F150 Pick Up	Own	W&P 468	Good	Multi-Users	Active
2019	Jeep	Wrangler	Own	W&P 469	Good	Christelle Hendersen	Active
2021	Mack	Granite (GR64FR)	Own	W&P 470	Good	Multi-Users	Active
2019	Jeep	Wrangler	Own	W&P 471	Good	Wenzell Harris	Active
2022	Jeep	Wrangler	Own	W&P 472	Good	Everton Fearon	Active
2023	Ford	F550	Own	W&P474	Good	Multi-Users	Active
2023	Ford	F150 Lightning Lariat	Own	W&P 475	Good	T. Lake (Supv.)	Active
2023	Ford	F150 Lightning Lariat	Own	W&P 476	Good	R. Belardo (Supv.)	Active
2023	Ford	F150 Lightning Lariat	Own	W&P 477	Good	C. Isles (Supv.)	Active

Year	Make	Model	Lease/Own	Plate	Condition	Assigned To	Status
2023	Ford	F150 Lightning Lariat	Own	W&P 478	Good	L. Frederick (Supv.)	Active
2023	Ford	F150 Lighting	Own	W&P-479	Good	P. Gumbs (Superintendent)	Active
2025	Ford	F150 Lightning Pro	Own	W&P-480	Good	Unassigned	Active
2024	Jeep	Wrangler	Own	W&P 481	Good	Multi-Users	Active
2025	Ford	F150 Lightning Pro	Own	W&P-482	Good	Unassigned	Active
2025	Ford	F150 Lightning Pro	Own	W&P-483	Good	Unassigned	Active
2017	Ram	5500	Own	W&P 497	Good	Multi-Users	Active
2018	Ford	F150	Own	W&P 498	Good	Multi-Users	Active
2017	Jeep	Wrangler	Own	W&P 499	Good	-	Active
2017	Jeep	Wrangler	Own	W&P 500	Good	Don Gregoire (Act. COO)	Active
2016	Jeep	Wrangler	Own	W&P-551	Good	Temp.Out of Service	In Repair
2025	Jeep	Wrangler	Own	W&P-552	Good	Paula Richards (Supv.)	Active
-	Jeep	Wrangler	Own	W&P-553	Good	Ronel Burke	Active
2024	Chevrolet	Silverado 3500 HD CNG	Own	W&P 555	Good	Multi-Users	Active
2023	Ford	Transit	Own	W&P-590	Good	Multi-Users	Active
2022	Tesla	Model Y	Own	W&P 591	Good	Multi-Users	Active
2022	Tesla	Model Y	Own	W&P 592	Good	Multi-Users	Active
2022	Tesla	Model Y	Own	W&P 593	Good	Julio Cirilo	Active
2022	Tesla	Model Y	Own	W&P 594	Good	Multi-Users	Active
2017	Jeep	Wrangler	Own	W&P 596	Good	Multi-Users	Active
2017	Jeep	Wrangler	Own	W&P 597	Good	Multi-Users	Active
2017	Jeep	Wrangler	Own	W&P 598	Good	Multi-Users	Active
2015	Chevrolet	Trax	Own	W&P 599	Good	Multi-Users	In Repair
2015	Chevrolet	Equinox	Own	W&P 600	Good	Juilo Cirilo	Active
2023	Toyota	RAV 4 HV-LE	Own	CIK 038	Good	Multi-Users	Active
2024	Toyota	RAV 4 HV-LE	Own	CIE-387	Good	Temp. Assigned to Safety Dept.	Active
2024	Toyota	Venza HV-LE	Own	CIE-388	Good	Joseph Schoonmaker	Active
2024	Toyota	Venza HV-LE	Own	CIE-389	Good	Daniel Meade	Active
2025	Toyota	RAV 4 LE	Own	CIR-692	Good	Shannel Petersen	Active
2025	Toyota	RAV 4 LE	Own	CIR-693	Good	Temp. Out of Service	In Repair
2025	Toyota	RAV-4 LE	Own	CIR-695	Good	Shamuel Carrington	Active
2024	Ford	Mach-E	Own	CIR-688	Good	Mr. Knight	Active
Total: 112							

ST. THOMAS/ST. JOHN DISTRICT

Year	Make	Model	Funding Source	Department / Assignment	Plate	Condition	Status
2017	Jeep	Grand Cherokee	Operating Funds	Power Plant Asst Superintendent	W&P-6	Good	Active
2017	Jeep	Wrangler	Operating Funds	Asst Line Superintendent	W&P-7	Good	Active
2021	Chevrolet	Colorado	Operating Funds	COO-Water	W&P-8	Good	Active
2007	Suzuki	Grand Vitara	Operating Funds	Substation	W&P-9	Critical	Out of Service
2025	Jeep	Wrangler	-	Water Department Lab	W&P-10	Good	Active
2017	Jeep Sahara	Wrangler "Sahara"	Operating Funds	Safety Officer	W&P-17	Good	Active
2018	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-25	Fair	Out of Service
2013	Ford	F350	Operating Funds	Warehouse	W&P-26	Good	Active
2024	Ford	Lightning	Operating Funds	Office & Facilities	W&P-27	Good	Active
2019	Jeep	Wrangler	Operating Funds	Meter Readers	W&P-28	Good	Out of Service
2024	Ford	Lightning	Operating Funds	Power Plant	W&P-29	Good	Active
2015	Jeep	Wrangler	Operating Funds	Line Department	W&P-30	Good	Out of Service
2019	Jeep	Wrangler	Operating Funds	Meter Readers	W&P-31	Good	Out of Service
2019	Jeep	Wrangler	Operating Funds	Meter Readers	W&P-32	Good	Out of Service
2010	Freightliner	M2	Operating Funds	Line Department	W&P-33	Good	Out of Service
2020	Jeep	Wrangler	Operating Funds	Water Distribution	W&P-34	Good	Active
2011	Ford	F550	Operating Funds	Line Department	W&P-36	Good	Active
2023	Toyota	RAV 4 PHEV SE	Grant Funded	Office & Facilities	W&P-37	Good	Active
2012	Jeep	Wrangler	Operating Funds	Water Distribution	W&P-38	Critical	Out of Service
2023	Toyota	RAV 4 HV LE	Grant Funded	Design & Construction	W&P-39	Good	Active
2020	Jeep	Wrangler	Operating Funds	Office & Facilities	W&P-40	Good	Active
2020	Jeep	Wrangler	Operating Funds	Water Distribution	W&P-42	Good	Active
2019	Jeep	Wrangler	Operating Funds	Meter Readers	W&P-43	Good	Limited Service
2017	Jeep	Wrangler	Operating Funds	Line Department	W&P-45	Good	Active
2026	Jeep	Wrangler	-	COO T&D	W&P-47	Good	Active

Year	Make	Model	Funding Source	Department / Assignment	Plate	Condition	Status
2026	Jeep	Wrangler	-	Line Department Superintendent	W&P-48	Good	Active
2015	Jeep	Wrangler	Operating Funds	Meter Readers	W&P-49	Fair	Out of Service
2025	Jeep	Wrangler	-	Meter Reading	W&P-50	Good	Active
2017	Jeep	Wrangler	Operating Funds	Meter Service	W&P-51	Fair	Out of Service
2025	FORD	Lightning	Grant funds	Line Department	W&P-52	Good	Out of Service
2018	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-53	Good	Out of Service
2017	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-54	Good	Out of Service
2018	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-55	Good	Out of Service
2018	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-56	Good	Out of Service
2018	Ram 5500	Ram 5500	Operating Funds	Power Plant	W&P-57	Good	Active
2011	FORD	F-250	-	Water Distribution	W&P-58	Good	In Repair
2017	Jeep	Wrangler	Operating Funds	System Planning	W&P-61	Poor	Out of Service
2018	Jeep	Wrangler	Operating Funds	Meter Service	W&P-62	Good	Active
2018	Jeep	Wrangler	Operating Funds	Meter Service	W&P-63	Good	Out of Service
2024	Chevrolet	Crew Cab Truck	Operating Funds	Garage	W&P-65	Good	Active
2017	Dodge	Ram 1500 ST	Operating Funds	Plant	W&P-66	Fair	Out of Service
2024	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-68	Good	Active
2014	Chevrolet	Silverado	Operating Funds	STJ Line	W&P-70	Fair	Out of Service
2017	Jeep	Wrangler	Operating Funds	Design & Construction	W&P-71	Good	Out of Service
2019	Jeep	Wrangler	Operating Funds	Water Lab	W&P-74	Good	In Repair
2019	Jeep	Wrangler	Operating Funds	Water Distribution	W&P-75	Good	In Repair
2021	Toyota	Tacoma	Operating Funds	Water Distribution	W&P-83	Good	Active
2022	Chevrolet	Crew Cab Truck	Grant Funded	Water Distribution	W&P-85	Good	Active
2019	Dodge	Ram 1500	Operating Funds	Water Distribution	W&P-86	Good	Active
2019	Dodge	Ram 1500	Operating Funds	Water Distribution	W&P-87	Good	Active
2019	Dodge	Ram 1500	Operating Funds	Water Distribution	W&P-88	Good	Active

Year	Make	Model	Funding Source	Department / Assignment	Plate	Condition	Status
2018	Dodge	Ram 1500	Operating Funds	Warehouse	W&P-89	Good	Active
2021	Toyota	Tacoma	Operating Funds	Water Distribution	W&P-90	Good	Active
2021	Ford	F150	Operating Funds	Water Distribution	W&P-91	Good	Active
2007	GMC Dump truck	C7	Operating Funds	Water Distribution	W&P-92	Poor	Out of Service
2022	Ram	1500 Pickup Truck	Grant Funded	Water Distribution	W&P-93	Good	Active
2022	Ford	Ranger	Operating Funds	Water Distribution	W&P-96	Good	Active
2008	Ford	F550	Operating Funds	Power Plant Dump Truck	W&P-98	Critical	Out of Service
2014	Jeep	Wrangler	Operating Funds	Meter Services	W&P-99	Good	Active
2017	Chevrolet	Colorado	Operating Funds	Line Department	W&P-102	Poor	Out of Service
2016	International 7400	SF625	Operating Funds	Line Department	W&P-103	Good	Out of Service
2005	International 7400	4300	Operating Funds	Line Department	W&P-105	Fair	Out of Service
2009	International 7400	SA625	Operating Funds	Line Department	W&P-106	Good	Out of Service
2015	International 7400SFA	SX525	Operating Funds	Line Department	W&P-107	Good	Out of Service
2018	International 7300 SBA	SR515 - Work star 7300	Operating Funds	Line Department	W&P-108	Good	Active
2017	Freightliner M2106	M2	Operating Funds	Line Department	W&P-109	Good	Out of Service
2017	Freightliner M2106	M2	Operating Funds	Line Department	W&P-110	Good	In Repair
2017	Freightliner M2106	M2	Operating Funds	St. John Line	W&P-111	Good	Active
2014	Chevrolet	Silverado 3500 HD CNG	Operating Funds	STJ Line	W&P-112	Poor	Surplus
2016	Freightliner M2106	M2	Operating Funds	Electrical Distribution	W&P-113	Good	Out of Service
2021	Jeep	Wrangler	Operating Funds	Water Lab	W&P-114	Good	In Repair
2007	GMC Dump truck	C7	Operating Funds	Water Distribution	W&P-118	Critical	Out of Service
2011	Ford	F550	Operating Funds	Water Distribution	W&P-129	Fair	Out of Service
2012	Ford	F550	Operating Funds	Line Department	W&P-133	Fair	Surplus
2018	Freightliner M2106	M2	Operating Funds	Line Department	W&P-136	Good	Out of Service
2018	Freightliner M2106	M2	Operating Funds	Line Department	W&P-137	Good	Limited Service
2007	International 4300	MA025	Operating Funds	Electrical Distribution	W&P-140	Fair	In Repair

Year	Make	Model	Funding Source	Department / Assignment	Plate	Condition	Status
2020	Freightliner	M2106	-	Water Distribution	W&P142	Good	Active
2023	International	HV507 SFA	Grant Funded	Line Department	W&P-145	Good	Limited Service
2000	International 4800	4800	Operating Funds	Line Department	W&P-286	Critical	Out of Service
2007	International 4300	MA025	Operating Funds	Electrical Distribution	W&P-287	Critical	Out of Service
2004	International 7300	7300	Operating Funds	Line Dept	W&P-290	Critical	Out of Service
2013	Toyota	Rav 4	Operating Funds	T&D/Automation	W&P-291	Fair	In Repair
2015	Chevrolet	Colorado	Operating Funds	Design & Construction	W&P-301	Fair	Out of Service
2015	Chevrolet	Colorado	Operating Funds	Electrical Distribution	W&P-302	Fair	In Repair
2015	International 7400SFA	SX525	Operating Funds	Line Dept	W&P-304	Good	In Repair
2015	Chevrolet	Colorado	Operating Funds	Substation	W&P-305	Good	Active
2015	Chevrolet	Colorado	Operating Funds	IT Dept	W&P-306	Good	Active
2015	Chevrolet	Silverado	Operating Funds	Electrical Distribution	W&P-307	Critical	Surplus
2016	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-308	Fair	Surplus
2016	Jeep	Wrangler	Operating Funds	Meter Reading	W&P-309	Fair	Surplus
2015	Chevrolet	Silverado	Operating Funds	Water Distribution	W&P-311	Good	Active
2016	International	Terrastar	Operating Funds	Water Distribution	W&P-312	Fair	Out of Service
2013	Ford	Explorer	Operating Funds	STJ Line	W&P-314	Poor	In Repair
2017	Dodge Ram	Ram 1500 ST	Operating Funds	STT Line	W&P-315	Critical	Out of Service
2017	Dodge	Ram Laramie	Operating Funds	Power Plant	W&P-316	Good	Active
2017	Dodge	Ram 1500 ST	Operating Funds	Line Department	W&P-317	Good	Active
2014	Jeep	Wrangler	Operating Funds	Line Department	W&P-318	Fair	Out of Service
2022	Ford	F-550	Operating Funds	Line Department	W&P-322	Good	In Repair
2022	Ford	F-550	Operating Funds	Line Department	W&P-323	Good	In Repair
2022	INTERNATIONAL	HV507	Grant Funded	Line Department	W&P-324	Good	Active
2023	Ford	Lightning	Grant Funded	Line Department	W&P-328	Good	Active
2023	Ford	Lightning	Grant Funded	Line Department	W&P-329	Good	Active

Year	Make	Model	Funding Source	Department / Assignment	Plate	Condition	Status
2017	International L24M	SR515 - Workstar 7300	Operating Funds	Electrical Distribution	W&P-330	Good	Out of Service
2020	Jeep	Wrangler	Operating Funds	Meter Services	W&P-331	Good	Active
2010	Freightliner 16M	M2	Operating Funds	Electrical Distribution	W&P-335	Good	Out of Service
2010	International	SR515 - Workstar 7300	Operating Funds	Electrical Distribution	W&P-336	Good	In Repair
2023	Ford	Lightning	Grant Funded	Line Department	W&P-337	Good	Active
2024	Chevrolet	Silverado	Grant Funded	Water Distribution	W&P-339	Good	Active
2024	Ford	F-550	Grant Funded	Line Department	W&P-340	Good	Out of Service
2023	Ford	Transit Van	Grant Funded	Line Department	W&P-341	Good	Active
2026	Mack	Granite	Grant Funded	Water Distribution	W&P-342	Good	Active
2022	Tesla	Model Y	Grant Funded	IT Dept	W&P-371	Good	Out of Service
2022	Tesla	Model Y	Grant Funded	Substation	W&P-372	Good	Active
2022	Tesla	Model Y	Grant Funded	System Planning	W&P-373	Good	Out of Service
2022	Tesla	Model Y	Grant Funded	Office & Facilities	W&P-374	Good	Out of Service
2023	Ford	Crew Cab Dump Truck	Grant Funded	Water Distribution	W&P-386	Good	Out of Service
2023	Ford	Lighting	Grant Funded	Line Department	W&P-388	Good	Active
2023	Ford	Lighting	Grant Funded	Line Department	W&P-389	Good	Active
2023	Ford	Lighting	Grant Funded	Line Department	W&P-390	Good	Out of Service
2023	Ford	Lighting	Grant Funded	Line Department	W&P-391	Good	Active
2025	International	CV515 SFA 4X4	-	Line Department	W&P-434	Good	Active
2018	Jeep	Wrangler	Grant Funded	T&D Automation	W&P-458	Good	In Repair
2016	Ford	Edge	Operating Funds	Office & Facilities	W&P-495	Fair	Out of Service
2014	Jeep	Wrangler	Operating Funds	C.E.O.	W&P 595	Good	In Repair
2016	Jeep	Patriot	Operating Funds	Revenue Protection (TEX-398)	THW-375	Fair	In Repair
2016	Jeep	Patriot	Operating Funds	Revenue Protection (TEX-426)	THI-820	Poor	In Repair
2023	Toyota	Rav 4 "Woodland"	Grant Funded	Revenue Protection	TID-940	Good	Active
2023	Toyota	Venza XLE	Grant Funded	Revenue Protection	TID-941	Good	Active

Year	Make	Model	Funding Source	Department / Assignment	Plate	Condition	Status
2023	Toyota	Rav 4	Grant Funded	Revenue Protection	TID-942	Good	Active
2023	Toyota	Venza "Limited"	Grant Funded	Revenue Protection	TID-943	Good	Active
2023	Toyota	Venza	Grant Funded	Revenue Protection	TID-944	Good	Active
2023	Toyota	RAV 4 PHEV SE	Grant Funded	Office & Facilities	TIH-344	Good	Active
2023	Ford	Mark-E	Grant Funded	CEO	TIL-950	Good	Active
2020	Jeep	Wrangler	Operating Funds	Security Officer	TIO-894 (W&P-332)	Good	Active
2025	Toyota	Rav4 LE	Grant Funded	Revenue Protection	TIR-249	Good	Active
2025	Ford	Bronco Sport	Grant Funded	Revenue Protection	TIR-259	Good	Active
2025	Ford	Bronco Sport	Grant Funded	Revenue Protection	TIR-292	Good	Active
Total: 138							

APPENDIX III

LISTING OF FEDERAL PROJECTS / GRANTS

Funding	Project Title	Obligation Date	Project Cost	Federal Share Obligated	Federal Share %	Federal Funds Disbursed	Available Federal Share
FEMA	STX Emergency Protective Measures-- Power Restoration	12/28/21	\$ 240,068,827	\$ 240,068,827	100%	\$ 237,728,565	\$ 2,340,262
FEMA	STT Emergency Protective Measures -- Power Restoration	12/28/22	168,374,472	168,374,472	100%	164,167,086	4,207,386
FEMA	STJ Emergency Protective Measures -- Power Restoration	06/10/19	33,446,989	33,446,989	100%	30,568,740	2,878,250
FEMA	JMUR801- St. John Electrical Distribution Perm Repairs	06/29/22	201,953,594	181,758,234	90%	114,667,457	67,090,777
FEMA	WMUR801 - Water Island Elec District System Perm Repair	02/09/24	16,461,727	15,638,641	95%	15,573,398	65,243
FEMA	TMUR801-WAPA Harley E Randolph Power Plant Emer Repairs	02/16/24	210,226,082	206,021,561	98%	9,077,828	196,943,732
FEMA	XMUR801- St. Croix Electrical Distribution Perm Repairs	02/09/24	539,149,638	512,192,156	95%	437,223,403	74,968,753
FEMA	TMUR805 - WAPA Advanced Metering Infrastructure System	10/03/24	177,449,971	173,900,972	98%	19,223,799	154,677,173
FEMA	XMWPE01 Vehicle Repairs Drinking Water STX	02/09/24	8,800	8,360	95%	-	8,360
FEMA	TMWPE02 - Sarah Hill Complex	02/09/24	75,756	71,968	90%	-	71,968
FEMA	XMWPF01 - Tank Repairs	02/09/24	27,128	25,771	95%	-	25,771
FEMA	TMWPF02 - PS Repairs	02/09/24	56,899	54,054	95%	51,209	2,845

Federal Share %	Federal Share %	Federal Share %	Federal Share %	Federal Share %	Federal Share %	Federal Share %	Federal Share %
FEMA	JMWPF01 St John Water System Facilities	02/09/24	3,348	3,180	95%	-	3,180
FEMA	TMWPF01 -WAPA St Thomas Water Tanks	02/09/24	247,639	235,257	95%	184,370	50,886
FEMA	XMWPF02 - STX Facility Repairs	02/09/24	115,933	110,136	95%	-	110,136
FEMA	TIUR801- Randolph Harley Plant Emergency Repairs	03/28/24	96,495	91,670	95%	-	91,670
FEMA	XMUR806-St. Croix WAPA Power Debris Removal - Island W	06/10/19	39,089,828	39,089,828	100%	17,597,500	21,492,328
FEMA	TMUR802- St. Thomas Electrical Distribution Perm Repair	10/03/24	415,388,048	394,618,645	95%	343,996,000	50,622,645
FEMA	TIUR81Z-VIWAPA-4335-- STT- Management Cost	02/09/24	106,727	106,727	100%	-	106,727
FEMA	TMUR804- Power Debris Removal STT, STJ and Water Island	08/27/19	42,667,576	42,667,576	100%	18,543,759	24,123,817
FEMA	TMUR810 - St. Thomas WAPA Vehicle Repairs	02/09/24	243,726	231,539	95%	205,645	25,895
FEMA	TMUR807 - VIWAPA - Power Substations Permanent Repairs	02/09/24	13,023,762	12,372,574	95%	7,637,006	4,735,567
FEMA	UR814J2 - 4340-VIWAPA-STJ- Management Costs	07/20/22	13,586,641	13,586,641	100%	23,465	13,563,176
FEMA	UR814X2- 4340-VIWAPA-STX- Management Costs	01/24/24	141,884,433	141,884,433	100%	37,704,104	104,180,329
FEMA	UR814T1-4340-VIWAPA-STT- Management Costs	01/18/24	52,277,812	52,277,812	100%	51,674	52,226,139

Funding	Project Title	Obligation Date	Project Cost	Federal Share Obligated	Federal Share %	Federal Funds Disbursed	Available Federal Share
FEMA	UR814WI2 - 4340-VIWAPA-WI-Management Costs	07/20/21	820,261	820,261	100%	-	820,261
FEMA	JMUR802 - St. John Force Account Labor and Equipment for Emergency Electrical Distribution Repairs	10/03/24	298,804	298,804	100%	262,714	36,090
FEMA	TMUR812 - East End Substation	02/09/24	11,153,166	10,595,508	95%	8,831,390	1,764,118
FEMA	XMUR804 - Richmond Power Plant Historic	03/04/24	13,172,211	12,908,767	98%	-	12,908,767
FEMA	TMUR813 - Line Department Transmission & Distribution Crew Building	02/09/24	118,618	112,687	95%	76,665	36,022
FEMA	XMUR809 - St. Croix Estate Slob 1B/1C - STX Veh	02/09/24	43,333	41,167	95%	-	41,167
FEMA	TMUR806 - St. Thomas WAPA Force Account Labor and Equipment for Emergency Electrical Distribution Repairs	10/03/24	2,788,525	2,788,525	100%	2,286,498	502,027
FEMA	XMUR807 WAPA Force Account Labor and Equipment for Emergency Electrical Distribution Repairs	07/24/24	2,401,416	2,401,416	100%	2,254,954	146,461
FEMA	XMUR808 - St Croix Richmond Power Generation Units	01/08/25	674,642,577	661,149,725	98%	-	661,149,725
FEMA	XMUR805 - St. Croix WAPA Buildings and Equipment	02/09/24	665,450	632,177	95%	-	632,177
FEMA	TMUR813 - Repairs to the St. Thomas East End Substation DT1 Transformer	04/09/24	3,364,652	3,196,419	95%	2,808,025	388,394
FEMA	JMUR802 - St. John Substation Repairs	02/09/24	38,188	36,279	95%	-	36,279

Funding	Project Title	Obligation Date	Project Cost	Federal Share Obligated	Federal Share %	Federal Funds Disbursed	Available Federal Share
FEMA	XMWPF04 - A&E Costs Related to Prudent Replacement	02/09/24	30,000,000	28,500,000	95%	7,756,845	20,743,155
FEMA	XMWPF05 Intake and Bubble Screen-- Richmond East Potable Water Distribution Sector	10/03/24	2,614,000	2,561,720	98%	-	2,561,720
FEMA	XMWPF03- St. Croix Island-Wide Potable Water Distribution System	10/03/24	1,281,284,793	1,255,659,097	98%	1,070,423	1,254,588,674
FEMA	TMUR807 - St. Thomas/St. John IslandWide Potable Water Distribution System	01/17/25	1,083,115,833	1,061,453,516	98%	-	1,061,453,516
FEMA	JMUR810 - St. John Electrical Distribution Permanent Repairs Feeder 9E	12/12/24	35,964,721	34,166,485	95%	221,045	33,945,440
FEMA	STT Bovoni Microgrid	04/22/22	4,352,635	4,352,635	100%	2,495,404	1,857,231
FEMA	Queen Street Underground Project	06/20/24	4,826,733	4,455,197	90%	-	4,455,197
FEMA	STX Western Microgrid	04/05/21	4,486,720	4,486,720	100%	2,496,603	1,990,118
FEMA	Tropical Storm Ernesto - St. Thomas	08/12/25	1,004,404	753,303	75%	-	753,303
FEMA	Tropical Storm Ernesto - St. Croix	08/12/25	659,091	494,318	75%	-	494,318
ARPA	Donoe Pump Station Rehab	04/23/24	400,000	400,000	100%	400,000	-
ARPA	MIOX Chlorination Units	04/23/24	300,000	300,000	100%	300,000	-
ARPA	Estate Ross Waterline Expansion	04/23/24	500,000	500,000	100%	250,000	250,000

Funding	Project Title	Obligation Date	Project Cost	Federal Share Obligated	Federal Share %	Federal Funds Disbursed	Available Federal Share
ARPA	Northside Road Waterline Design	04/08/24	129,000	129,000	100%	129,000	-
ARPA	Julian Jackson Drive Waterline Rehab	09/04/24	135,000	135,000	100%	135,000	-
ARPA	St. Croix Water Emergency	11/06/23	2,000,000	2,000,000	100%	2,000,000	-
ARPA	Ross Estate Project Design & Construction	04/04/24	250,000	250,000	100%	250,000	-
GVI	GVI - Hurricane Preparedness Fund		950,000	950,000	100%	950,000	-
GVI	GVI - Streetlights	01/13/26	4,000,000	4,000,000	100%	1,631,249	2,368,752
DOI	2022-D22AP00133-MAP-Cyber Security Training	2022	269,106	269,106	100%	113,148	155,958
DOI	2022-D22AP00116 - MAP-Substation & Underground Power Lineman Training Program	2022	750,000	750,000	100%	41,199	708,802
DOI	2023- D23AP00104 - TAP-Water Distribution Training Project	2023	296,500	296,500	100%	158,734	137,766
DOI	2023-D23AP00292-EIC-Hybrid Vehicle Project	2023	360,000	360,000	100%	354,971	5,029
DOI	2023-D23AP00207 - MAP Water Dept Equipment	2023	318,816	318,816	100%	293,350	25,466
DOI	2023 - D23AP00206 - MAP-Substation Maintenance Program	2024	210,353	210,353	100%	82,288	128,065
DOI	2024 - D24AP00143, TAP-USVI-2024-2 - Renewable Integration & Smart Grid Project	2024	500,000	500,000	100%	-	500,000

Funding	Project Title	Obligation Date	Project Cost	Federal Share Obligated	Federal Share %	Federal Funds Disbursed	Available Federal Share
DOI	2024 - D24AP00142, TAP-USVI-2024-3 - Power Geration Training & Developmant Program	2024	500,000	500,000	100%	123,886	376,114
DOI	2024 - D24AP00284, TAP-2024-Mulchers Project	2024	220,000	220,000	100%	-	220,000
DOI	2024 - D24AP00423 , VI-EIC-2024-1 - Electric Bucket Truck Project	2024	1,044,000	1,044,000	100%	864,802	179,198
DOI	2024 - D24AP00424 , VI-EIC-2024-2 - Electric Vehicles Project	2024	1,038,000	1,038,000	100%	744,063	293,937
DOI	2024 - D24AP00425, VI-EIC-2024-3 - STT Hospical BESS Project	2024	3,150,000	3,150,000	100%	-	3,150,000
DOI	2025- D26AP00037, VI-EIC-2025-1 (EIC) Revenue Assurance Vehicles	2025	235,000	235,000	100%	222,222	12,778
DOI	2025 - D26AP00037, VI-EIC-2025, VITEMA Battery Storage & Vehicle Project	2025	3,150,000	3,150,000	100%	-	3,150,000
DOI	2025 - D26AP00038, VI-EIC-2025-2, Cost of Study	2025	400,000	400,000	100%	-	400,000
DOI	2025 - D26AP00039, VI-EIC-2025-3, Mobile Workforce Mgt System	2025	400,000	400,000	100%	-	400,000
DOI	2025 - D26AP00040, VI-EIC-2025-4, Network Switch/UPS Infrastructure,	2025	188,540	188,540	100%	-	188,540
DOI	2025 - D26AP00065, MAP-USVI-2026-1, Skid Steer & Telehandler -Water	2026	240,000	240,000	100%	159,500	80,500
EPA	Mahogany Estate Waterline	2025	2,788,800	2,788,800	100%	488,010	2,300,790
EPA	Blackbeards Waterline Project	2025	3,581,875	3,581,875	100%	739,260	2,842,615

Funding	Project Title	Obligation Date	Project Cost	Federal Share Obligated	Federal Share %	Federal Funds Disbursed	Available Federal Share
EPA	Automated Meter Reading Tech (AMR)	2025	3,183,189	3,183,189	100%	2,310,973	872,215
EPA	Norre Gada Waterline Design Project	2025	225,505	225,505	100%	22,551	202,955
HUD	RHPP Power Plant	2019	84,152,141	84,152,141	100%	77,979,816	6,172,325
VIHFA	E-GRID Resiliency Program	2026	35,000,000	35,000,000	100%	-	35,000,000
Energy Office	VI Energize Grant	2025	540,000	540,000	100%	540,000	-
Senate	Street light Project	1/13/2026	4,000,000	4,000,000	100%	714,276	3,285,724
	Total Grants		\$5,619,253,805	\$5,476,108,576		\$1,576,783,872	\$3,899,324,704

APPENDIX IV

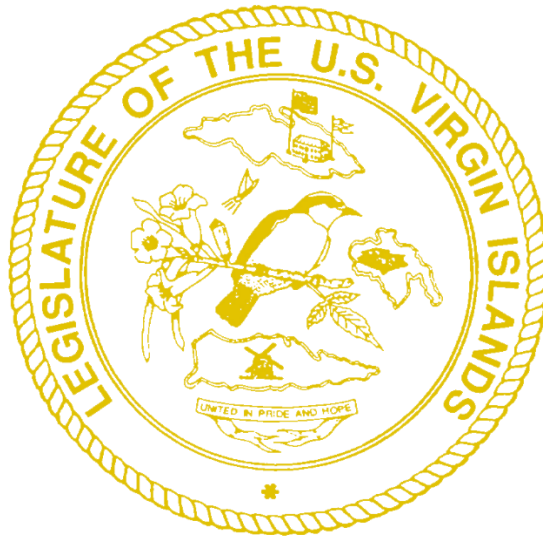
WAPA'S PROFESSIONAL SERVICES CONTRACTS

Contractor	Cont. #	Project Title	Term	NTP	Consideration
Ranger American of the V.I.	SC-05-18	Provide Armed Guards Armored Car Svc. LOCALLY FUNDED	Execute: 9/5/17 Term: 7/22/19 Addendums I through V Extended to August 31, 2026	NTP:NR	Cost: \$56,760.00 Final: \$254,620.00
BDO	SC-02-21	FY 2019 & 2020 Financial Statements LOCALLY FUNDED	Execute:01/08/2020 Term: 12/31/2022 Add. I & CO#1 (time extension & money 04/30/2023) CO#2 pending to extend term-GBA July 2026	NR	Cost: \$655,000.00 Final: \$855,000.00
Barkley Technology	SC-26-21	Composite Pole Management FEMA/HUD FUNDED	Execute: 2/23/21 Term: 2/26/23 Add. I: 02/23/2024 Add. II: 04/29/2024 Add. III: 08/15/2025 Add. IV: 12/16/2025	NTP: 2/26/21 Term: 2/26/23 Extension: 12/31/2029	Cost: \$3,145,745.40 Final: \$14,003,118.10
Evertec	SC-29-21	Utility Bill Mail Service LOCALLY FUNDED	Execute: 06/10/2021 Term: three years (06/10/24) Amendment I: 05/30/2025 Amendment II pending awaiting final approval	NTP: N/A Term: ---- Extension: 10/31/2029	Cost: \$2,200,000.00 Final: \$5,080,000.00
National Response Corporation	SC-06-22	HAZWOPER on-site training for Authority Personnel LOCALLY FUNDED	Execute: 06/21/2022 Term: 06/21/2024 Add. I: 05/06/2024 Add II: 07/01/2025 Extend to 10/30/2026	NTP:06/21/2022 Term: 06/21/2024 Extend to 10/30/2026	Cost: \$156,600.00 Final: \$1,556,600.00
Arcadis, U.S., Inc.	SC-11-22	Establishing a Master Service Agreement (MSA) LOCALLY FUNDED	Execute: 01/27/2022 Term: 12/31/2023 Amend. I: 08/16/2022 Amend. II: 04/09/2024 Amend. III: 12/19/2024 CO#1: 07/25/2025 CO#2: 09/26/2025	NTP: Never rec'd Term: --- Extended to 09/26/2026	Cost: \$200,000.00 Final: \$1,050,000.00
West Peak	SC-05-23	Randolph Harley Power Plant – STT Phase V- Management Svc. HUD FUNDED	Execute: 10/11/2022 Term: 10/11/2024 (2yrs) Add. I – V Extend to 05/31/2025 CO#1: 10/08/2025 CO#2: 01/21/2026 Pending Addendum VI approval for time extension	NTP: 10/12/2022 Term: 10/12/2023 Extend to 04/30/2026	Cost: \$5,189,326.95

Contractor	Cont. #	Project Title	Term	NTP	Consideration
Z2 Solutions	SC-06-23	AMI Assessment FEMA FUNDED	Execute:01/09/2022 Term: 01/09/2023 NTP Amendment I: 01/13/2025 Amendment II: 03/20/2026 CO#1: 11/12/2024 CO#2: 03/18/2025 CO#3: 07/22/2025	NTP: 01/31/2023 Term: 02/15/2024 Extend to 07/31/25 Completed	<i>Final: \$347,000.00</i>
Symbiosa	SC-07-23	Geographic Information System FEMA FUNDED	Execute: 02/14/2023 Term: 02/14/2023 1yr CO#1 & 2 Amendment I: 01/29/2026	NTP: 02/21/2023 Term: 02/21/2024 Extend to 02/05/2026	<i>Cost: \$8,368,467.75</i>
Comprehensive Security Concepts	SC-03-24	STT Security Services LOCALLY FUNDED	Execute: 08/31/2023 Term: 08/31/2025 CO#1:08/29/2025	NTP: n/a Term: n/a Extended to 09/30/2025 Completed	<i>Cost: 2,247,376.00</i>
Comprehensive Security Concepts	SC-04-24	STX Security Services LOCALLY FUNDED	Execute: 08/31/2023 Term: 08/31/2025 CO#1: 09/02/2025	NTP: n/a Term: n/a Extended to 09/30/2025 Completed	<i>Cost: \$1,980,818.00</i>
SoftwareOne	SC-10-24	Software Subscription GRANT FUNDED	Execute: 08/31/2023 Term: 08/31/2026	NTP: n/a Term: n/a	<i>Cost: \$1,072,487.94</i>
Davey Resource Group	SC-17-24	Damage Assessment (emergency contract) FEMA FUNDED	Execute: 05/15/2024 Term: 05/15/2026 Amendment Pending for time extension	NTP: n/a Term: n/a	<i>Cost: \$750,000.00</i>
SafeStart	SC-22-24	Safety Training LOCALLY FUNDED	Execute: 04/26/2024 Term: 05/15/2028	NTP: n/a Term: n/a	<i>Cost: \$275,000.00</i>
Saintnals	SC-01-25	Facilities Svc. Agreement LOCALLY FUNDED	Execute: 07/15/2024 Term: 07/31/2029	NTP: n/a Term: n/a	<i>Cost: \$14,768,908.00</i>
Schweitzer Engineering Lab	SC-02-25	System Wide Coordination Study for Federal Projects FEMA FUNDED	Execute: 10/29/2024 Term: 3 yrs. 10/29/2027	NTP: Term:	<i>Cost: \$387,529.00</i>
PQM, LLC	SC-07-25	Product Quality Management LOCALLY FUNDED	Execute: 11/22/2024 Term: 2 years	NTP: 01/01/2025 Term: 12/31/2026	<i>\$373,000.00 per year Total: \$744,000.00</i>
Robert Half, Inc.	SC-10-25	Single Audit FY 21,22,23,24 FEMA FUNDED	Execute: 12/01/2024 Term: 12 mths	NTP: 12/04/2024 Term: 12/03/2025 Completed	<i>Cost: \$619,200.00</i>
Sustainable Capital Advisors, LLC	SC-15-25	Consulting Services LOCALLY FUNDED	Execute: 03/03/2025 Term: 2 years	NTP: nr Term: nr	<i>Cost: \$700,000.00</i>
Davey Resource Group, Inc.	SC-16-25	Pole Loading Analysis Software LOCALLY FUNDED	Execute: 04/14/2025 Term: 6 months	NTP: nr Term: nr	<i>Cost: \$380,000.00</i>

Contractor	Cont. #	Project Title	Term	NTP	Consideration
Specialized Utility Fiber Construction	SC-17-25	Pole Loading Analysis Software LOCALLY FUNDED	Execute: 03/03/2025 Term: 6 months	NTP: nr Term: nr	<i>Cost: \$380,000.00</i>
Witt O'Briens USVI, LLC	SC-26-25	Project Management -AMI deployment Prudent Replacement	Execute: 08/08/2025 Term: 4 years	NTP: 08/08/2025 Term: 08/07/2029	<i>Cost: \$8,947,816.00</i>
Caritech Group, LLC	SC-03-26	Design the Hospital Ground Waterline Rehabilitation Project STT EPA Grant	Execute: 09/23/2025 Term: 90 Days CO#1: 03/06/2026	NTP: 11/17/2025 Term: 02/17/2026 Completed	<i>Cost: \$126,280.00</i>
Stanley Consultants, LLC	SC-07-26	Project Management Services for Water Distribution Capital Projects Grant Funded	Execute: 12/05/2025 Term: 3 years	NTP: nr Term: nr	<i>Cost: \$2,322,500.00</i>
Stanley Consultants, LLC	SC-12-26	Provide Waterline Replacement Design – Mahogany Road, STX Capital Projects	Execute: 11/05/2025 Term: 12 weeks	NTP: 11/12/2025 Term: 02/06/2026 Completed	<i>Cost: \$69,237.00</i>
Faulken, USVI, LLC	SC-14-26	Security Guard Services on St. Croix, USVI Local Funds	Execute: 09/30/2025 Term: 1 year contract with an option to extend for an additional year	NTP: n/r Term: n/r	<i>Cost: NTE \$1,250,000.00</i>
Faulken, USVI, LLC	SC-15-26	Security Guard Services on St. Thomas, USVI Local funds	Execute: 09/30/2025 Term: 1 year contract with an option to extend for an additional year Term:	NTP: n/r Term: n/r	<i>Cost: NTE \$1,250,000.00</i>
Caritech Group, LLC	SC-17-26	Design the Norre Gade Waterline Project, St. Thomas, USVI Grant Funds	Execute: 01/21/2026 Term: 3 months	NTP: 02/17/2026 Term: 05/28/2026 Completed	<i>Cost: \$ 225,505.00</i>
CMTS USVI, LLC	SC-18-26	Design the conceptual layout, development of construction drawings- 4winds Plaza. Local Funds	Execute: 10/24/2025 Term: 90 days Amendment: 03/16/2026	NTP: 02/27/2026 Term: 06/27/2026 Extended to 10/24/2026	<i>Cost: \$350,000.00</i>
Caritech Group, LLC	SC-21-26	Design of Sarah Hill Waterline Project, St. Thomas, USVI Grant Funds	Execute: 06/08/2026 Term: 3 terms	NTP: 06/15/2026 Term: 09/01/2026	<i>Cost: \$328,940.15</i>
Robert Half, Inc.	SC-22-26	To assist with Single Audit for FY'21,22,23,24,25,26 FEMA	Execute: 01/13/2026 Term: 1year	NTP: 12/4/2025 Term: 12/4/2027	<i>Cost: \$2,513,952.00</i>
Ernest & Young	MISC-23-22	Financial & Strategies advising svc. LOCALLY FUNDED	Execute: 04/20/22 Term: 12 months Amendment to extend pending	NTP: nr Term: nr	<i>\$155,000.00 per mth. Total -\$1.86 million</i>
Dudley Rich, LLP	MISC-03-24	Legal Defense LOCALLY FUNDED	Execute: 08/09/2023 Term: continuous	NTP: n/a Term: n/a	<i>NTE: \$70,000.00</i>

Contractor	Cont. #	Project Title	Term	NTP	Consideration
Dudley Rich, LLP	MISC-04-24	HR Related LOCALLY FUNDED	Execute: 08/14/2023 Term: continuous	NTP: n/a Term: n/a	<i>NTE: \$35,000.00</i>
Carlos Garcia Perez	MISC-11-24	Legal Defense Counsel LOCALLY FUNDED	Execute: 02/28/2024 Term: continuous	NTP: n/a Term: n/a	<i>NTE: \$175,000.00</i>
Semaj Johnson The Johnson Law Firm	MISC-16-24	Retainer Appellate LOCALLY FUNDED	Execute: 06/19/2024 Term: continuous	NTP: n/a Term: n/a	<i>NTE: \$25,000.00</i>
Dudley Rich, LLP	MISC-18-25	Retainer Legal Counsel LOCALLY FUNDED	Execute: 01/30/2025 Term: continuous	NTP: n/a Term: n/a	<i>NTE: \$250,000.00</i>
Total: 47					\$ 65,390,887



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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