

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2027 BUDGET ANALYSIS

Virgin Islands Police Department

August 11, 2026



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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Dr. Theodora Philip**Post Auditor**
Ms. Nikia Fleming**Assistant Post Auditor**
Ms. Ameka Hydman.....Executive Assistant
Ms. Odette Gordon.....Budget Analyst
Ms. Ashley WattleyBudget Analyst
Ms. Christina Colbourne.....Administrative Assistant
Ms. Alinda SebastianAdministrative Secretary I

TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT OVERVIEW	1-2
VI POLICE DEPARTMENT AT A GLANCE	3
FUND FLOW ANALYSIS	3-4
FISCAL YEAR 2026 BUDGET SUMMARY	4-5
OTHER SERVICES & CHARGES	5-7
EXPENDITURES	7-8
PERSONNEL SERVICES	9
LEASES	9-10
PROFESSIONAL SERVICES CONTRACTS	10-11
FEDERAL GRANTS	12-13
REVENUES	13-14
VEHICLE SUMMARY	15
OUTSTANDING OBLIGATIONS	15-16
COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEWS	16
SUMMARY	16
APPENDIX I. VEHICLE LISTING	17-24
APPENDIX II. PERSONNEL LISTING	25-38

DEPARTMENT'S OVERVIEW

Mission Statement

To protect the life and property of all citizens of the Virgin Islands and to ensure a safe and secure environment.

Scope and Overview

The Virgin Islands Police Department (VIPD) is the primary law enforcement agency for the United States Virgin Islands, responsible for maintaining public safety, enforcing territorial laws, and protecting life and property across the islands of St. Thomas/Water Island, St. John, and St. Croix. Operating under the executive branch of the Government of the Virgin Islands, the department which employs 333 sworn and 149 civilian staff provides patrol, investigative, traffic, and specialized policing services. The Department is structured into territorial and district commands which oversees the daily operations of activity centers.

The Department's primary emphasis is the provision of basic police services, specifically to maintain and increase police control, rapid response to incidents, calls for service, effective investigation, and solution of criminal acts and timely apprehension of criminal perpetrators throughout the territory.

Activity Centers of the Virgin Islands Police Department

DIVISIONS	RESPONSIBILITIES
Management	Office of the Police Commissioner ensures the proper administration of the department and obtains the necessary personnel, equipment, training, funding, and other resources for police operations.
Intelligence Bureau	Intelligence Bureau collects, processes, and disseminates intelligence data; investigates major crimes to include white collar crime, organized crime, terrorism, subversive activity and all other cases as assigned by the Police Commissioner.
Division of Police Operation STX/STT/STJ	The Division of Police Operations ensures the protection of life and property; prevents and deters crime; prevents and diminishes the fear of crime; defends public peace and tranquility; and aggressively pursues and apprehends those who violate the law.
Special Operations Bureau STX/STT/STJ	The Special Operations Bureau is responsible for patrolling, surveillance, and interdiction operations to include those focused on the fight against drug trafficking and weapons smuggling in the Territory.
School Security STX/STT	The School Security Bureau secures and protects schools by providing crime prevention activities for the Territory's youth.
Administrative Services	Administrative Services maintains personnel, fiscal and property records, and payroll. It provides administrative services and logistical support to the overall operations.
Communications	Operates equipment necessary to communicate with HQ, Zones Officers and Units

DIVISIONS	RESPONSIBILITIES
Management Information System Bureau	Management Information Systems Bureau provides a variety of information technology services to assist in the ongoing war against crime and violence
Highway Safety Administration	Highway Safety Administration administers the Highway Safety Program for compliance with federal requirements necessary to qualify for Federal Highway Safety funds.
Highway Safety Res/Stat	Highway Safety Res/Stat reduces fatalities, injuries and economic losses resulting from motor vehicle crashes through the administration of the Virgin Islands Highway Safety Plan.
Training	Training develops and conducts programs consistent with modern methods and practices to increase the efficiency and productivity of both sworn and civilian personnel. It also assists with training personnel of other enforcement agencies.
Motor Pool STX/STT/STJ	Motor Pool maintains and stores all vehicles.

Virgin Islands Police Department – Federal CFDA

DIVISIONS	RESPONSIBILITIES
Public Safety Partnership & Community Policing Grants (CFDA 16.710)	Advance the practice of community policing as an effective strategy in communities' efforts to improve public safety
The Motor Carrier Safety Assistance (CFDA 20.218)	A formula grant program that provides financial assistance to States to reduce the number and severity of accidents and hazardous materials incidents involving commercial motor vehicles (CMV).
Motor Carrier Safety Assistance High Priority CFDA 20.237)	Objectives are to support, enrich, and augment Commercial Motor Vehicle (CMV) safety programs through partnerships with States, local governments, federally recognized Indian tribes, other political jurisdictions, and other persons to carry out high priority activities and projects.
State and Community Highway Safety (CFDA 20.600)	Provides a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage.

VIPD AT A GLANCE

Under Act No. 9035, a total of **\$73.5 million** was appropriated to the Virgin Islands Police Department for Fiscal Year 2026. The department also received an additional amount of **\$57,255** for salary increases and a reduction of **\$1,801,186** for utilities; indicating a revised allotted amount of **\$71.8 million**.

As part of its ongoing commitment to professional development and operational readiness, VIPD reported offering approximately *577 hours of training* to its officers during FY 2026. Training sessions included In-Service Trainings, Use of Force Investigative Supervisory Training, Mental Health First Aid, Firearms Qualifications, POST Certification, OC & Baton Certification, Tactical Medic Course, and Physical Conditioning Programs. According to VIPD, these training initiatives were designed to enhance officer competency, promote community safety, and support compliance with law enforcement best practices and applicable accreditation standards.

FY 2026 INITIATIVES	STATUS UPDATE
Camera Installation	95% Installed. STT/STJ District Completed. Work in progress on STX
Real Time Crime Center Personnel Project	On-going
Anti-Crime Initiatives: In-Car Solutions	On-going
Anti-Crime Initiatives: License Plate Readers	Incomplete – completion date remains undetermined
Anti-Crime Initiatives :Drone Program	Incomplete – completion date remains undetermined
Consent Decree	Successfully transitioned to the monitoring phase (2 years)
Police Cadet Program within high schools	On-going
St. Thomas Inpound Lot Repair/Retrofit Project	Completed

FUND FLOW ANALYSIS

The Department's Fiscal Year 2026 fund flow analysis outlines the VIPD's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available.

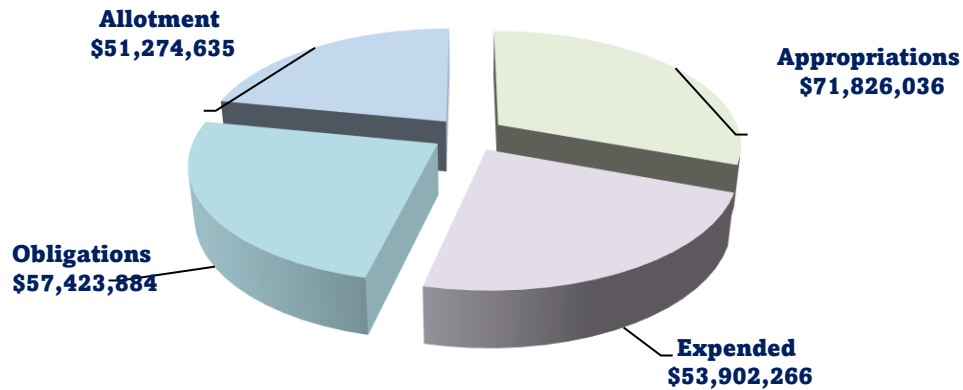
Dept.	Fund Source	Appropriation	Allotted as of August 06, 2026	Obligated as of July 31, 2026	Expended as of July 31, 2026	Balance	Remarks
VIPD	General	\$71,826,036	\$51,274,635	\$57,423,884	\$53,902,266	\$17,923,770	\$ 20,551,401 unallotted

Exhibit I

The Office of Management Budget's FY 2026 allotment log submitted to the Post Audit Division; reflects an additional amount of **\$57,255** for salary increases and a reduction of single payer (utilities) amount of **\$1,801,186**; indicating a revised allotted amount of **\$71,826,036**

According to VIPD, a total of **\$51,274,635** (71.3%) of the appropriation had been allotted, while **\$20,551,401** (28.7%) remains unallotted.

VIPD Financial Overview



FISCAL YEAR 2027 BUDGET SUMMARY

The Governor's Fiscal Year 2027 General Fund/Miscellaneous recommendation for the Virgin Islands Police Department totals **\$71,081,017**. Additionally, VIPD is slated to receive supplemental funding, including **\$3,000,000**-from the *Tourism Advertising Revolving Fund*, **\$586,482**-from the *Peace Officer Training Fund* and **\$6,151,803**- in *Federal Funds*. A three (3) year financial summary is listed below in *Exhibit III*.

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2026 Budget Act# 9035	FY 2027 Recommendation	Variance	% Change
Personnel Services	\$45,593,444	\$41,597,365	\$40,345,456	\$37,716,463	(\$2,628,993)	-6.51%
Fringe Benefits	15,164,006	15,459,646	15,446,047	15,939,314	493,267	3.19%
Supplies	2,934,380	3,628,423	3,628,423	4,007,514	379,091	10.4%
Other Services & Charges	7,693,446	10,696,603	9,063,787	11,364,540	2,300,753	25.3%
Utilities	-	-	1,801,186	1,801,186	-	-
Capital Project	-	444,000	440,000	252,000	(188,000)	-42.7%
Subtotal	71,385,276	71,826,037	70,724,899	71,081,017	356,118	0.50%
Miscellaneous						
Cadet Leadership Dev Program STT/J	-	65,000	65,000	66,500	-	-
Cadet Leadership Dev Program STX	-	65,000	65,000	65,000	-	-
Police Athletic League- STT	41,331	65,000	65,000	65,000	-	-
Bovoni Weed & Seed (Cadet Lead	-	65,000	65,000	57,000	-	-
Excessive Force Consent Decree	1,080,246	2,005,068	2,005,068	1,864,280	-	-
Crime Stoppers	200,000	100,000	100,000	100,000	-	-
Police Athletic League- STX	49,635	65,000	65,000	65,000	-	-
Grove Place Weed & Seed (Cadet	5,675	65,000	65,000	61,000	-	-
Contribution to Peace Officer Train	250,000	350,000	350,000	350,000	-	-
Subtotal	-	-	2,845,068	-	(2,845,068)	-100.0%
Total General Fund	71,385,276	71,826,037	73,569,967	71,081,017	(2,488,950)	-3.38%

Description	FY 2025 Actuals	FY 2026 Revised Budget	FY 2026 Budget Act# 9035	FY 2027 Recommendation	Variance	% Change
Tourism Advertising Revolving Fund						
Miscellaneous	1,469,474	789,000	-	3,000,000	3,000,000	100.0%
Other	378,697	-	-	-	-	-
Total Tourism Advert Revolving Fund	1,848,171	789,000	-	3,000,000	3,000,000	100.0%
Peace Officer Training Fund						
Personnel Services	264,179	57,000	-	402,500	402,500	100.0%
Fringe Benefits	116,950	29,452	-	183,982	183,982	100.0%
Supplies	17,258	95,000	-	-	-	-
Other Services	45,476	271,000	-	-	-	-
Capital Projects	-	55,000	-	-	-	-
Total Peace Officer Training Fund	443,863	507,452	-	586,482	586,482	100.0%
General Fund Non-Lapsing						
Personnel Services	2,635	-	-	-	-	-
Fringe Benefits	1,441	-	-	-	-	-
Total General Fund Non-Lapsing	4,077	-	-	-	-	-
Southern Trust Company Settlement						
Other	-	125,000	-	-	-	-
Total Southern Trust Company Sett.	-	125,000	-	-	-	-
VI Law Enforcement Asset Forfeiture						
Miscellaneous	10,031	-	-	-	-	-
Total VI Law Enforcement Asset Fort.	10,031	-	-	-	-	-
Asset Recovery Fund						
Other	171,585	-	-	-	-	-
Asset Recovery Fund	171,585	-	-	-	-	-
USDHS Asset Forfeiture Fund						
Travel	(60)	-	-	-	-	-
Total USDHS Asset Forfeiture Fund	(60)	-	-	-	-	-
Single Payer Utilities Fund						
Utilities	1,699,743	1,801,186	-	-	-	-
Total Single Payer Utilities Fund	1,699,743	1,801,186	-	-	-	-
Federal Funds All Except DOE						
Personnel Services	682,334	504,797	-	1,706,813	1,706,813	100.0%
Fringe & Benefits	299,597	264,776	-	781,263	781,263	100.0%
Supplies	211,487	55,209	-	409,309	409,309	100.0%
Other Services. & Charges.	762,223	753,497	-	2,363,644	2,363,644	100.0%
Indirect Cost	112,727	271,474	-	523,836	523,836	100.0%
Capital Projects	569,495	120,000	-	366,938	366,938	100.0%
Total Federal Funds All Except DOE	2,637,863	1,969,753	-	6,151,803	6,151,803	100.0%
GRAND TOTALS	\$78,200,548	\$77,018,428	\$73,569,967	\$80,819,302	\$7,249,335	9.8%

Exhibit III

OTHER SERVICES & CHARGES

Exhibit IV presents a comparative analysis of expenditures for Fiscal Year 2025, the revised budget of Fiscal Year 2026, and the Governor's recommended budget for Fiscal Year 2027 under the Other Services and Charges line item.

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% CHANGE
General Fund					
Credit Card Expenses	\$32,253	\$100,000	\$20,000	(\$80,000)	-80.00%
Membership Dues	98,757	2,000	2,000	-	-
Debris Removal	945	8,760	5,000	(3,760)	-42.9%
Repairs and Maintenance	773,952	409,000	8,000	(401,000)	-98.0%
Automotive Repair & Maintenance	49,474	101,000	104,000	3,000	2.97%

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% CHANGE
Rental of Land/Buildings	1,295,264	2,536,042	2,741,770	205,728	8.11%
Rental Machines/Equipment	290,943	319,611	304,836	(14,775)	-4.62%
Professional Services	2,952,313	3,978,679	6,151,753	2,173,074	54.6%
Security	873	-	-	-	-
Training	36,641	252,000	193,000	(59,000)	-23.4%
Communication	675,478	946,410	381,410	(565,000)	-59.60%
Advertising & Promotion	351,394	270,000	252,871	(17,129)	-6.34%
Printing & Binding	51,403	35,000	16,500	(18,500)	-52.8%
Transportation - Not Travel	136,354	108,661	39,500	(69,161)	-63.6%
In & Outpatients Services	32,336	55,000	-	(55,000)	-100.0%
Travel	278,311	708,440	494,400	(214,040)	-30.2%
Travel/Cash Advance	76,991	100,000	104,000	4,000	4.00%
Purchase Bulk Airline	109,715	121,000	63,000	(58,000)	-47.9%
Insurance	-	2,500	2,500	-	-
Grants/Ind Govt Agencies	200,000	-	100,000	100,000	100.0%
Other Services NOC	50	292,500	30,000	(262,500)	-89.7%
Transfer Out General Fund	250,000	350,000	350,000	-	-
General Fund Total- 0100	7,693,445	10,696,603	11,364,540	667,937	6.24%
Tourism Advertising Revolving Fund					
Repairs & Maintenance	-	94,000	94,000	-	-
Professional Services	45,000	-	-	-	-
Communication	-	68,000	68,000	-	-
Transportation – Not Travel	5,355	20,000	20,000	-	-
Travel	-	20,000	40,000	20,000	50.0%
Tourism Advertising Revolving Fund- Total-6068	50,355	202,000	222,000	20,000	9.90%
Federal Grants All Except DOE					
Membership Dues	119,944	-	-	-	-
Stipends	3,450	-	-	-	-
Automotive Repair & Maintenance	5,463	-	-	-	-
Rental of Land/Buildings	5,990	-	-	-	-
Professional Services	263,624	-	221,850	221,850	100.0%
Training	6,000	-	-	-	-
Advertising & Promotion	181,345	-	-	-	-
Printing & Binding	9,925	-	-	-	-
Transportation - Not Travel	78,910	-	-	-	-
Travel	63,426	-	-	-	-
Travel/Cash Advance	75,984	-	-	-	-
Purchase Bulk Airline	8,000	-	-	-	-
Grants/Ind Govt Agencies	19,950	-	-	-	-
Other Services NOC	28,211	753,497	1,979,458	1,225,961	162.7%
Federal Grants All Except DOE Total-3100	762,223	753,497	2,201,308	1,447,811	192.1%
Peace Officer Training Fund					
Membership Dues	220	-	-	-	-
Debris Removal	-	5,000	-	(5,000)	-100.0%
Repairs and Maintenance	1,095	5,000	-	(5,000)	-100.0%
Automotive Repair & Maintenance	1,221	10,000	-	(10,000)	-100.0%
Professional Services	-	10,000	-	(10,000)	-100.0%
Security	1,025	11,000	-	(11,000)	-100.0%
Training	-	55,000	-	(55,000)	-100.0%
Communication	22,027	30,000	-	(30,000)	-100.0%

Description	FY 2025 Expenditures	FY 2026 Revised Budget	FY 2027 Recommended	Variance	% CHANGE
Transportation - Not Travel	255	20,000	-	(20,000)	-100.0%
Travel	1,349	40,000	-	(40,000)	-100.0%
Travel/Cash Advance	15,545	50,000	-	(50,000)	-100.0%
Purchase Bulk Airline	2,738	25,000	-	(25,000)	-100.0%
Other Services NOC	-	10,000	-	(10,000)	-100.0%
Peace Officer Training Fund Total-2284	45,476	271,000	-	(271,000)	-100.0%
Tourism Advertising Revolving Fund					
Other	5,500	-	-	-	-
Tourism Advertising Revolving Fund- Total-6069	5,500	-	-	-	-
Southern Trust Company Settlement					
Other	-	125,000	-	(125,000)	-100.0%
Southern Trust Company Settlement- Total-2801	-	125,000	-	(125,000)	-100.0%
VI Law Enforcement Asset Forfeiture					
Miscellaneous	10,031	-	-	-	-
Total VI Law Enforcement Asset Fort.	10,031	-	-	-	-
USDHS Asset Forfeiture Fund					
Travel	(60)	-	-	-	-
USDHS Asset Forfeiture Fund Total -2169	(60)	-	-	-	-
Other Services and Charges	\$8,566,970	\$12,048,100	\$13,787,848	\$1,739,748	14.4%

Exhibit IV

***55% increase in Professional Services due to annual maintenance costs for surveillance cameras, payments to the IOWA DOT for the e-citation project, and payments to AXON for body-worn cameras and tasers.**

EXPENDITURES

Exhibit V provides the expenditure breakdown provided by the *Virgin Islands Police Department* for the General Fund; FY 2025 actuals, FY 2026 expenditures as of July 31, 2026, and FY 2027 requests.

EXPENDITURES ACCORDING TO VIPD	FISCAL PERIOD		
Fiscal Period	Oct. 1, 2024- Sep. 30, 2025	Oct. 1, 2025- July 31 2026	FY 2027 Request
Personnel Services			
Classified Employee Salaries	\$16,792,803	\$11,111,472	\$22,164,960
Unclassified Employee. Salaries	4,148,661	3,377,847	6,981,538
Temp/Part Time Salaries	674,112	381,286	-
Overtime Salaries	16,609,342	12,008,242	6,000,000
Lump Sum Payments	433,695	294,133	-
Night Differential Comp	522,691	369,894	534,000
Other Differential Comp	161,747	42,949	-
Fees & Compensation Noc	399,506	266,732	225,464
Holiday Pay	1,990,455	1,454,289	1,810,000
All Other	3,860,432	2,540,775	-
Sub-Total	45,593,443	31,847,619	37,716,463
Fringe Benefits			

Fiscal Period	Oct. 1, 2024- Sep. 30, 2025	Oct. 1, 2025- July 31 2026	FY 2027 Request
Employer Contr. Retirement	5,727,480	3,906,833	6,106,042
F.I.C.A.	2,695,093	1,906,445	2,338,420
Medicare	659,207	461,379	546,889
Health Insurance Premium	5,672,821	4,632,986	6,504,924
Workers Comp. Premiums	235,396	-	266,639
Uniform Allowance	174,008	-	176,400
Sub-Total	15,164,006	10,907,643	15,939,315
Supplies			
Office Supplies	52,033	32,871	39,350
Operating Supplies	412,432	326,990	576,600
Small Tools/Minor Equipment	193,420	288,647	881,961
All Other	2,276,496	1,920,712	2,509,604
Sub-Total	2,934,380	2,569,220	4,007,514
Other Services & Charges			
Professional Services	2,952,313	3,269,975	6,554,653
Communication	675,478	626,749	291,410
Travel	465,016	507,808	669,300
Transportation - Not Travel	136,354	159,169	41,700
Advertising And Promotion	351,394	192,822	252,871
Printing And Binding	51,403	38,878	18,500
Repairs And Maintenance	823,426	347,203	104,000
Rental- Land/Building	1,295,264	1,175,890	2,741,770
Rental - Machines/ Equipment	290,944	273,470	299,836
Training	36,641	40,125	191,000
Security	873	3,265	-
All Other	364,340	141,243	199,500
Sub-Total	7,443,447	6,776,597	11,364,540
Capital Outlays			
Machinery & Equipment	-	-	25,000
All Other:			
Building & Improvement	-	-	227,000
Repairs & Renovations	-	-	-
Improvement to Building	-	-	-
Improvement Other Than Building	-	-	-
CAP Computer Hardware	-	-	-
Sub-Total	-	-	252,000
Utility Services			
Electricity	1,394,952	1,396,138	1,396,138
Water	405,048	405,048	405,048
Sub-Total	1,800,000	1,801,186	1,801,186
Total Expenses	\$72,935,276	\$53,902,266	\$71,081,017

Exhibit V

Overtime Salaries Overview

The department reported *overtime salary expenditures* of **\$16,609,342** for Fiscal Year 2025. As of July 31, 2026, **\$12,008,242** has been expended in overtime for Fiscal Year 2026.

The Department has *projected overtime expenses* at **\$6,000,000** for Fiscal Year 2027.

PERSONNEL SERVICES

The Governor's General Fund recommendation for the Virgin Islands Police Department allocates **\$37,716,463** for personnel services in Fiscal Year 2027, representing a **\$2,628,993 (6.51%) decrease** from the **FY 2026 appropriation of \$40,345,456**. Despite the slight reduction in funding, the Department's authorized staffing level increased from 533.50 positions in FY 2026 to 536.00 positions in FY 2027. *See Appendix II* for the department's personnel listing.

VIPD			Position Classification				
Fiscal Year 2027			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2027 Budget	Pos #	Total	Pos #	Total	Total
General Fund – 0100	501.00	\$37,716,463	94.00	\$6,981,538	407.00	\$22,164,960	\$8,569,965
Federal Fund- 3100	29.00	1,706,813	9.00	627,100	20.00	839,713	240,000
Other Fund -2284	6.00	402,500	3.00	210,000	3.00	192,500	-
Grand Total	536.00	\$39,825,776	106.00	\$7,818,638	430.00	\$23,197,173	\$8,809,965

VIPD			Position Classification				
Fiscal Year 2026			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total	Total
General Fund – 0100	505.50	\$40,345,456	79.50	\$6,027,038	426.00	\$23,626,218	\$10,692,200
Federal Fund- 3100	28.00	1,706,736	25.00	1,195,107	3.00	147,516	364,113
Grand Total	533.50	\$42,052,192	104.50	\$7,222,145	429.00	\$23,773,734	\$11,056,313

Exhibit VI

LEASES

Exhibit VII provides a listing of the department's leases

LESSOR	ADDRESS	SQUARE FOOTAGE	ANNUAL RENT	TERM	FUNDING SOURCE
East End Plaza (East End Substation)	Parcel 17B-1, Ste #124, Smith Bay	-	\$1.00	Lease Renewal Pending (Exp Jul 31, 2018)	Gen. Fund
Humane Society (K9 Facility - Proposed)	Parcel 2F, Estate Donoe	-	1.00	Jan 1, 2011 - Dec 31, 2061	Gen. Fund
Property & Procurement (Impound Lot)	Parcel No. 92C Submarine Base, No 6 Southside Quarter, STT	14,378	1,200	Occupancy MOU signed Jun 3, 2021 (Eff. Sep 1, 2017 - until modified by either VIPD or DPP.	Gen. Fund
Property & Procurement (Forensic Office Bldg.)	Parcel No. B4, Subbase	9,336	1,200	Occupancy MOU signed Jun 3, 2021 (Eff. Sep 1, 2017 - until modified by either VIPD or DPP.	Gen. Fund
Property & Procurement (Warehouse - Area 51)	Warehouse #26, Krum Bay Lane	840	8,400	Occupancy MOU signed Jun 3, 2021 (Eff. Sep 1, 2017 - until modified by either VIPD or DPP.	Gen. Fund
Virgin Islands Housing Authority (Crime Prevention & School Security)	No. 215 Anna's Retreat	3,648	1.00	June 1, 2021 - May 31, 2022, + 6 Mo Ext./VI Housing) Pending Approval	Gen. Fund
Blue Anchor (Al Cohens, Haven sight) (NEW)	Alton Adams Building 1 B Kongens Gade, Suites A,B, & C	-	355,400	Nov 1,2022 -Oct 31, 2027,	Gen. Fund
Gottlieb (NEW)	Parcel 2 Estate Contant	-	78,000	Feb 1, 2023 - Jan 31, 2028	Gen Fund
GERS (NEW)	Kronprindsens Quarter, St. Thomas	-	107,220	Jan 1, 2024 - Dec 31, 2029	Gen Fund
Davis Management Electric Building (NEW)	74 Contant, St. Thomas	-	106,250	Jan 1, 2024 - Dec 31, 2029	Gen. Fund

LESSOR	ADDRESS	SQUARE FOOTAGE	ANNUAL RENT	TERM	FUNDING SOURCE
VI Port Authority Parking (NEW)	Red Hook, St. Thomas	-	9,600	May 1,2023 - Apr 30,2028	Gen. Fund
Four Winds Plaza (NEW)	Tutu Anna's Retreat, St. Thomas	-	174,000	Jan 1, 2026 -Oct 31,2031	Gen. Fund
Sea Glass Properties, Guardian Bldg (NEW)	14 -A Thomas, St. Thomas	-	91,200	Jan 1, 2024 - Dec 31, 2029	Gen. Fund
Subtotal- STT		28,202	932,473		
Gertrude T. Gumbs (Motorpool - STX)	#100 Castle Coakley	5,100	101,742	Feb 1, 2020 - Jan 30, 2025, Lease Expired. In Process	Gen. Fund
Hannah's Rest (HR & IAU)	#50G, Est. Hannahs Rest	5,690	72,009	Jun 1, 2030 - May 31, 2031, + 1 Yr. Ext.	Gen. Fund
Jolly Hill Realty Corp. (OHS)	Rem. Plot #33-B & 33-A Est. Two Brothers & Smithfield	2,760	46,920	Apr 1, 2016 - Mar 31, 2023, Lease Expired. Mth to Mth	Gen. Fund
Michael A. Simmonds (C'sted)	#19 & 20 Bassin Triangle	2,400	26,400	Jul 1, 2015 - Jun 30, 2021, + Lease Expired. Mth. to Mth.	Gen. Fund
Rainbow Plaza, Inc. (Police Admin)	#45 Mars Hill	24,808	372,120	Aug 1, 2025 - Jul 31, 2029, + 5 Yr. Ext.	Gen. Fund
Rainbow Plaza, Inc. (Support Services)	#45 Mars Hill	2,701	40,515	Aug 1, 2025 - Jul 31, 2030, + 1 Yr. Ext.	Gen. Fund
Shuama Rental Properties LLC	#59 Castle Coakley	9,000	234,000	Dec 1, 2024 - Nov 30, 2029,	Gen. Fund
Strand Square LLC (Bike Unit F'sted)	#1 Strand St. & #70 King St	709	11,091	May 1, 2036 - Apr 30, 2028,	Gen. Fund
St. Croix Marksmanship	St. Croix	-	38,500	Oct 1, 2025-Sept 30, 2026	Gen. Fund
Facility Rental HR	St. Croix	-	12,000	Oct 1, 2025- Sept 30, 2026	Gen. Fund
Zefo's Enterprises - VIPD (NEW)	3-C Estate Hogenborg	56,600	840,000	Dec 1, 2025-Nov 30,2030	Gen. Fund
Subtotal-STX		109,748	1,795,297		
Grand Total		137,950	\$2,727,770		

Exhibit VII

PROFESSIONAL SERVICES CONTRACTS

The Department reported **\$10.4M** in active professional services contracts and **\$8.8M** in anticipated contracts for the upcoming fiscal year.

VENDOR	ANNUAL AMOUNT	PURPOSE	TYPE OF SERVICE	TERM
Active Contracts:				
Atlantic Maintenance - STX	\$53,946	Trash Removal	Maintenance	10/25-10/26
Crucian Point Consultants	26,450	Website Design & Maintenance	IT Support	11/24-11/26
Alena d/b/a Double A Cleaning	11,200	Janitorial	Maintenance	10/25-10/26
DNA Labs International	450,000	DNA Evidence Screening	Evidence Screening	10/25-10/26
Jensen Hughes, Inc	1,916,543	Evaluation of Compliance	Independent Monitor	12/24-03/27
High Grade Cleaning - STT	55,393	Janitorial	Maintenance	10/25-10/26
OCEAN PEST	8,640	Landscaping	Maintenance	10/25-10/26
OMNI Systems	260,800	Technical Services to augment IT staff	IT Support	10/25-10/26

VENDOR	ANNUAL AMOUNT	PURPOSE	TYPE OF SERVICE	TERM
SHOTSPOTTERS	2,779,809	Gun Shot Detection System	Gunshot Detection	06/24-06/27
Smartnet	848,862	Wide Area Network/ Internet	Internet Management	10/24-10/27
Smartnet	2,110,250	Mobile Data Routing Solution	Internet Management	04/25-04/28
Smartnet	1,475,740	Territorial Surveillance Cameras	IP CCTV System Support	09/25-09/29
Superb Lawn Care	4,500	Landscaping	Maintenance	01/26-09/26
Cleave Wilson/Wilson Janitorial Services	157,366	Janitorial	Maintenance	10/25-10/26
Real Tech Exterminating-STX	8,640	Exterminating	Maintenance	10/25/10/26
V. I. Cleaning Services	292,760	Landscaping	Maintenance	10/25-10/26
Totals	\$10,460,899			
Anticipated Contracts:				
AXON	1,081,654	Body Worn Cameras	Surveillance	
Beautiful Dreamers	97,500	Psychological Support	Psychological Servies	
Brino Drones	3,999,936	Strategic Plan – Unmanned Aerial System	Unmanned Aerial System	
Everbridge, Inc.	86,127	Mass Communications	Alert Management Systems	
Flock Safety	514,300	View & Archive footages & notifications	Archive Software & Hardware	
Fuscus d/b/a Axon Enterprise	793,434	Surveillance & Data	Surveillance	
Iowa Dept of Transportation	593,890	Electronic Citation System	Traffic Citation System	
Live View Technologies	96,600	Portable Surveillance System	Portable Surveillance	
Veira Mobility	600,000	Camera System	Traffic Surveillance Systems	
Walden University	60,000	Curriculum for Law Enforcement Administrative Development (LEAD)	Education Services Training	
XYZ Company	948,321 (Payments should not exceed 215,432 at any time)	Accounting Services	Accounting Specialty Split	
Total	\$8,871,762			

Exhibit VIII

FEDERAL GRANTS

Exhibit IX presents a detailed listing of the VIPD’s active federal grants, including grant titles, funding sources, award amounts, and current statuses. These grants support a range of initiatives such as equipment acquisition, training, technology upgrades, and traffic safety programs.

Grant Title	Budget Period	Funding Agency	Amount	Balance
CIP-USVI Security Cameras Project	02/03/2020-01/31/2026	US Dept. of Justice	\$1,500,000	\$-
Marine Enforcement Vessels	10/01/2023-09/30/2026	US Dept. of Interior	3,984,000	3,984,000
VIPD Construction of Real Time Crime Center	10/01/2022-09/30/2027	US Dept. of Interior	2,000,000	1,618,308
2024 COPS Hiring Program	10/01/2024-09/30/2029	US Dept of Interior	3,967,740	3,560,447
2025 COPS Hiring Program	10/01/2025-09/30/2030	US Dept of Interior	6,253,110	6,253,110
Subtotal			17,704,850	15,415,865
USVI 2024 FMCSA - Commercial Vehicle Safety Plan	10/01/2023-09/30/2026	US Dept of Transportation	596,195	263,016
USVI 2025 FMCSA - Commercial Vehicle Safety Plan	10/1/2024-9/30/2027	US Dept of Transportation	605,999	562,718
Planning & Administration Project	10/01/2025-09/30/2026	US Dept of Transportation	304,457	253,827
Occupant Protection Program Management Project	10/1/2025-9/30/2026	US Dept of Transportation	174,863	138,291
Police traffic Services Program Management Project	10/1/2025-9/30/2026	US Dept of Transportation	283,954	283,954
Impaired Driving Program Management Project	10/1/2025-9/30/2026	US Dept of Transportation	144,336	109,109
USVI CY 2025/2026 Seatbelt Survey Project	10/1/2025-9/30/2027	US Dept of Transportation	255,300	33,300
Media Communications Program Management Project	10/1/2025-9/30/2026	US Dept of Transportation	283,954	283,954
Impaired Driving Program Drive Safe Outreach	10/1/2025-9/30/2026	US Dept of Transportation	239,420	234,241
Occupant Protection Program - CPS Technician Training Project	10/1/2025-9/30/2026	US Dept of Transportation	28,233	28,233
Occupant Protection Program - CPS Fitting Stations Project	10/1/2025-9/30/2026	US Dept of Transportation	76,790	76,790
Occupant Protection Program - Heatstroke Prevention Project	10/1/2025-9/30/2026	US Dept of Transportation	17,911	17,911
Traffic Records- Electronic Citation Software Integration Project	10/1/2025-9/30/2027	US Dept of Transportation	255,125	33,275
Traffic Records Program Management Project	10/1/2025-9/30/2026	US Dept of Transportation	207,358	144,544
Traffic Records Program-OEMS DATA SHARING	10/1/2025-9/30/2026	US Dept of Transportation	60,561	60,561
Traffic Records Program-BMV Points System Project	2/27/2024-9/30/2026	US Dept of Transportation	237,089	15,852
Subtotal -Office of Highway Safety			3,771,545	2,539,576

Grant Title	Budget Period	Funding Agency	Amount	Balance
Hazard Mitigation Grant Program-St. Croix Motor Pool Generator Project	05/19/2021-Pending FEMA Extension	VITEMA	44,340	44,340
Hazard Mitigation Grant Program - Training Academies Generators Project	08/18/2021-Pending FEMA Extension	VITEMA	226,584	226,584
Hazard Mitigation Grant Program - Patrick Sweeney Headquarters Retrofit & Safe Room Project	1/5/2022-Pending FEMA Extension	VITEMA	12,348,549	11,536,410
Hazard Mitigation Grant Program - Leander Jurgen Command Hurricane Wind Retrofit Project	11/25/2019-09/30/2026	VITEMA	253,396	253,396
VIPD Project Worksheets		VITEMA	25,022,204	8,335,059
Subtotal			37,895,073	20,395,789
2022-JAG- VIPD Community Policing	04/01/2025-09/30/2026	US Dept of Justice /LEPC	229,096	135,001
Homeland Security Grants Program - 2023 Operation Stone Garden	09/01/2023-08/31/2026	US Dept of Homeland Security / VITEMA	85,000	84,500
2023 Homeland Security Grants Program (HSGP) - Election Soft Target	09/01/2023-08/31/2026	US Department of Justice / LEPC	50,000	34,843
Homeland Security Grants Program - 2024 Operation Stone Garden	09/01/2023-08/31/2027	US Dept of Homeland Security / VITEMA	54,345	54,345
2024 Homeland Security Grants Program (HSGP) - SWAT Team Soft Target Training	09/01/2023-08/31/2027	US Dept of Homeland Security / VITEMA	152,500	35,000
Subtotal-VIPD Sub -Grants			570,941	343,689
Grand Total			\$59,942,409	\$38,694,919

Exhibit IX

REVENUES

For Fiscal Year 2026, the VIPD reported total revenues of **\$647,558** per district, revenues incurred from 10/01/2025 through 07/31/26.

Services	STT/STJ	STX	TOTAL
Police Records	\$86,022	\$55,835	\$141,857
Traffic Records	15,834	5,674	21,508
Police/ Traffic Reports	33,160	13,606	46,766
Finger prints	19,600	28,440	48,040
Subtotal -Services	154,616	103,555	258,171
Watchman Guard Patrol Contractor (Late Fee, Application Fee)	1,750	-	1,750
Watchman License (Per Office)	2,225	-	2,225
Branch Office Fees	250	-	250
Processing Fees (Application Fee)	100	-	100
Private Investigator Application	125	-	125
Private Investigator License	350	-	350
Fees per Corporate Officer	400	-	400
Application Fees	50	-	50

Services	STT/STJ	STX	TOTAL
Private Investigator Late Fees	75	-	75
Subtotal- Watchman	5,325	-	5,325
Firearms Bureau			
Firearms Applications	6,685	5,956	12,641
Firearms Registrations	28,725	18,900	47,625
Firearms Renewal	95,160	129,468	224,628
Firearms Duplicate	345	-	345
Firearms Fines	620	380	1,000
Firearm Reciprocal	30	-	30
Locksmith License	75	-	75
Subtotal- Firearms Bureau	131,640	154,704	286,344
Police Services			
Carnival Permits (per day)	-	2,575	2,575
Special Permits	1,000	14,447	15,447
Traffic Obstruction	17,450	-	17,450
Escort Service	7,950	3,500	11,450
Escort Per Officer	100	-	100
Emergency Parking	250	-	250
Vendors Permits	1,500	-	1,500
Liquor Permits	24,300	2,300	26,600
Watchman's License late fee	300	-	300
Miscellaneous (Photocopies)	28	-	28
Miscellaneous (Police Presence)	53	-	53
Miscellaneous (Barricades)	1,565	600	2,165
Miscellaneous (Shooting Range)	19,300	-	19,300
Miscellaneous (Entertainment)	500	-	500
Subtotal- Police Services	74,296	23,422	97,718
Grand Totals	\$365,877	\$281,681	\$647,558

Exhibit X

VEHICLE SUMMARY

The Department maintains a fleet of 383 vehicles. One hundred and eighty-six (186) vehicles on the District of St. Thomas/St. John and Water Island (*59 Not in Service*). St. Croix District has one hundred and ninety-seven (197) vehicles (*66 Not in Service, 1 Wreck, 1 Unit Down*). Gasolene charges are **\$592,041** (STT-\$171,601,STX-\$420,601). Maintenance charges are **\$66,945** (STT-\$22,384,STX-\$44,561). *See Appendix I for a complete vehicle listing and maintenance report.*

OUTSTANDING OBLIGATIONS

The Virgin Islands Police Department reported **\$362,038** in outstanding obligations as of July 31, 2026. According to the department, these outstanding obligations are 30 or less.

Vendor	Description	Total	Reason for non-Payment
Parson Landscaping	Landscaping Services	\$5,850	Pending Approval
Crucian Educational	Broadcasting Services	9,775	Approved – to be paid
Earle Morris	Video Production	9,899	Approved – to be paid
St. Croix Business Machine	Office Supplies	1,228	Approved – to be paid
Mike Electronic Center	Camera Accessories	9,994	Approved – to be paid
Universal Business Supplies	Office Supplies	10,247	Approved – to be paid
Creative Minds LLC	Broadcasting Services	6,986	Approved – to be paid
Seaside Market & Deli	Catering Services	1,025	Approved – to be paid
Virgin Beverage	Tickets/Coupon Books	7,215	Approved – to be paid
Identification Int'l Inc	Computer Parts	940	Approved – to be paid
Varlack Ventures Inc	Ferry Transportation	14,000	Approved – to be paid
On Point Arms LLC	Sub Machine Guns	30,500	Approved – to be paid
Dept of Property & Proc.	Tires/ Batteries	43,820	Approved – to be paid
Carty Enterprise	Trash Removal	463	Approved – to be paid
B C Supplies	Office Supplies	1,132	Approved – to be paid
B C Supplies	Office Supplies	1,132	Pending Approval
Metro Motors	Vehicle Parts	4,997	Approved – to be paid
Jerelyn Williams	Catering Services	1,300	Pending Approval
Bunkers of St Croix	Oils/Drums	9,159	Approved – to be paid
NAPA Auto & Truck Parts	Vehicle Parts	4,802	Approved – to be paid
NLETS	Member Service Fees	22,883	Approved – to be paid
CDT Technologies	Computer Parts	95	Approved – to be paid
UVI Cell	Safety Training	8,125	Approved – to be paid
Public Agency Training	Consulting Services	9,000	Approved – to be paid
Force Science Ltd	Course Development Services	275	Approved – to be paid
Rugged Solution America	Computer Parts	39,492	Approved – to be paid
Omnisystem	Data Processing	3,250	Approved – to be paid
ABC Janitors	Janitorial Services	780	Approved – to be paid
Save Our Shores/W. Ben	Computer Parts	2,700	Approved – to be paid
Caribbean Computer Consort.	Computer Parts	59,800	Approved – to be paid
Darryl A. Walcott	Per Diem	375	Pending Approval
US Bank National Assoc.	Account Management	1,222	Pending Approval
Jason March	Cash Advance/ Per Diem	2,893	Approved – to be paid
Latoya Schneider	Cash Advance	1,820	Approved – to be paid
Maria Colon- Wattley	Cash Advance	2,040	Approved – to be paid
Aunthia Carbon	Cash Advance	1,995	Approved – to be paid
Jonathan Rey	Cash Advance	1,975	Approved – to be paid
Kimanie King	Cash Advance	1,775	Approved – to be paid
Homer Innis	Cash Advance	1,995	Approved – to be paid
Raheem George Benjamin	Cash Advance	4,924	Pending Approval
Jon Pierre Modeste	Cash Advance	2,294	Pending Approval
Mario Brooks	Cash Advance	1,834	Pending Approval
Angenique Archevfaux	Per Diem	300	Pending Approval
Terfmun Mingo	Per Diem	300	Pending Approval
DJ's Shooting Gallery	Rental of Shooting Range	12,500	Pending Approval
Derrick Bougounfau	Cash Advance	1,517	Pending Approval
Frin Kay Harvey	Cash Advance	1,417	Pending Approval
Grand Total		\$362,038	

COMPLIANCE, OVERSIGHT & CORRECTIVE ACTION REVIEWS

The Fiscal Year 2023 Single Audit, released on January 27, 2026, and performed by BDO, USA PC, resulted in an unmodified audit opinion on the Government's financial statements. No audit findings were reported for the Virgin Islands Police Department.

SUMMARY

The Virgin Islands Police Department FY 2027 Governor's recommended budget is as follows:

FY 2027	
\$71,081,017	Governor's General Fund Recommendation
71,081,017	Total Governor's Recommendation
3,000,000	Tourism Advertising Revolving Fund
586,482	Peace Officer Training Fund
6,151,803	Federal Funds
\$80,819,302	Total Operating Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I

VEHICLE LISTING

ST. THOMAS/ ST. JOHN/ WATER ISLAND DISTRICT

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
FORD	ESCAPE	2021	GVI-10	FEDERAL	IN SERVICE
FORD	ESCAPE	2021	GVI-12	FEDERAL	IN SERVICE
FORD	ESCAPE	2024	GVI-64	FEDERAL	IN SERVICE
FORD	ESCAPE	2024	GVI-70	FEDERAL	IN SERVICE
FORD	EXPLORER	2023	THK-089	FEDERAL	IN SERVICE
FORD	EXPLORER	2023	THM-236	FEDERAL	IN SERVICE
CHEVY	TRAVERSE	2022	THM-258	FEDERAL	IN SERVICE
CHEVY	TRAVERSE	2022	THR-202	FEDERAL	IN SERVICE
FORD	EXPLORER	2023	THR-230	FEDERAL	IN SERVICE
FORD	EXPLORER	2023	THR-283	FEDERAL	IN SERVICE
FORD	EXPLORER	2020	THR-209	FEDERAL	IN SERVICE
FORD	EXPLORER	2025	THR-233	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THR-248	FEDERAL	IN SERVICE
FORD	EXPLORER	2023	THR-318	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THR-331	FEDERAL	IN SERVICE
FORD	ESCAPE	2021	GVI-14	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THC-797	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	THR-239	FEDERAL	IN SERVICE
FORD	EDGE	2017	THR-257	LOCAL	IN SERVICE
FORD	T-350 CONNECT	2024	THR-243	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2017	THR-270	LOCAL	IN SERVICE
FORD	EXPLORER	2022	THL-941	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-314	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-298	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-316	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-44	LOCAL	IN SERVICE
FORD	EXPLORER	2022	PD-299	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-322	FEDERAL	IN SERVICE
SMART	ELECTRIC	2018	PD-134	DONATED	IN SERVICE
SMART	ELECTRIC	2018	PD-138	DONATED	IN SERVICE
CADILLAC	ESCALADE	2024	TID-349	FEDERAL	IN SERVICE
CADILLAC	ESCALADE	2024	TID-408	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THR-235	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-349	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-292	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-312	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-338	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-340	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-152	LOCAL	IN SERVICE
FORD	EXPLORER	2022	PD-332	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-294	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-142	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-302	FEDERAL	IN SERVICE

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
FORD	INTERCEPTOR	2018	PD-166	LOCAL	IN SERVICE
FORD	EXPLORER	2022	PD-342	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-344	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-337	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-315	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-334	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-326	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-313	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THR-250	FEDERAL	IN SERVICE
FORD	INTECEPTOR	2018	THR-299	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-304	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-308	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-146	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-56	LOCAL	IN SERVICE
FORD	ESCAPE	2018	PD-270	LOCAL	IN SERVICE
FORD	TRANSIT	2025	GVI-46	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-288	FEDERAL	IN SERVICE
FORD	RANGER	2025	THR-232	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-206	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-210	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-114	LOCAL	IN SERVICE
FORD	F-150	2022	PD-172	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-116	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-356	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-310	FEDERAL	IN SERVICE
CHEVY	CAPTIVA	2012	THR-231	LOCAL	IN SERVICE
FORD	EDGE	2017	THR-287	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-232	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-164	LOCAL	IN SERVICE
FORD	EXPLORER	2022	PD-329	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-307	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-328	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-236	LOCAL	IN SERVICE
FORD	F-150	2023	PD-8	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-343	FEDERAL	IN SERVICE
CHEVY	S-2500HD	2009	PD-74	LOCAL	IN SERVICE
CHEVY	TAHOE	2020	PD-282	FEDERAL	IN SERVICE
CHEVY	SILVERADO	2017	THR-247	FEDERAL	IN SERVICE
CHEVY	EQUINOX	2020	THR-224	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	GVI-16	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THL-730	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THL-949	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THL-749	FEDERAL	IN SERVICE
HONDA	PASSPORT	2020	THR-252	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	THR-220	LOCAL	IN SERVICE
CHEVY	ENVOY	2009	THR-273	LOCAL	IN SERVICE
FORD	EXPLORER	2018	THR-240	LOCAL	IN SERVICE
FORD	RANGER	2023	THR-241	FEDERAL	IN SERVICE
FORD	F-350	2024	THR-236	FEDERAL	IN SERVICE

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
FORD	F-250	2017	THR-293	LOCAL	IN SERVICE
FORD	EDGE	2017	THR-295	LOCAL	IN SERVICE
FORD	EXPLORER	2021	THR-216	FEDERAL	IN SERVICE
CHEVY	TRAILBLAZER	2009	THR-234	LOCAL	IN SERVICE
FORD	EXPLORER	2022	THR-214	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	TFR-253	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	THR-289	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	PD-290	FEDERAL	IN SERVICE
CHEVY	EQUINOX	2009	TFR-763	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	TFY-676	LOCAL	IN SERVICE
CHEVY	EQUINOX	2017	THR-294	LOCAL	IN SERVICE
CHEVY	C-1500	2009	PD-246	LOCAL	IN SERVICE
GMC	ENVOY	2009	THR-286	LOCAL	IN SERVICE
FORD	EXPLORER	2021	PD-276	FEDERAL	IN SERVICE
FORD	TRANSIT - CONNECT	2023	PD-321	FEDERAL	IN SERVICE
FORD	TRANSIT - CONNECT	2023	PD-325	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-303	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-319	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THR-227	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	THR-225	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THH-078	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THH-075	FEDERAL	IN SERVICE
FORD	EDGE	2017	THR-212	LOCAL	IN SERVICE
FORD	EXPLORER	2021	THR-219	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	THM-234	FEDERAL	IN SERVICE
CHEVY	E-3500	2020	PD-124	LOCAL	IN SERVICE
FORD	RANGER	2022	THR-290	FEDERAL	IN SERVICE
CHEVY	SILVERADO	2009	PD-260	LOCAL	IN SERVICE
FORD	F-150	2021	PD-208	LOCAL	IN SERVICE
CHEVY	E-3500	2020	PD-194	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	THR-221	LOCAL	IN SERVICE
FORD	F-250	2024	GVI-56	FEDERAL	IN SERVICE
FORD	F-550	2024	PD-327	FEDERAL	IN SERVICE
FORD	F-550	2024	PD-323	FEDERAL	IN SERVICE
FORD	F-250	2023	PD-200	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-10	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-76	LOCAL	NOT IN SERVICE
CHEVY	TAHOE	2020	PD-284	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	THR-228	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	THR-333	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2017	THR-213	LOCAL	NOT IN SERVICE
CHEVY	EQUINOX	2017	THR-298	LOCAL	NOT IN SERVICE
FORD	TAURUS	2017	TFS-840	LOCAL	NOT IN SERVICE
FORD	TAURUS	2017	THR-261	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-22	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-78	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-94	LOCAL	NOT IN SERVICE

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
FORD	INTERCEPTOR	2014	PD-160	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-54	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-108	LOCAL	NOT IN SERVICE
SMART	ELECTRIC	2018	PD-136	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-148	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-162	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-202	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2021	PD-306	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2021	PD-300	FEDERAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-274	LOCAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-268	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-262	LOCAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-261	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-176	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	THR-206	LOCAL	NOT IN SERVICE
FORD	EXPLORER	2014	THR-258	LOCAL	NOT IN SERVICE
FORD	EXPLORER	2022	THM-277	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	THR-238	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-178	LOCAL	NOT IN SERVICE
FORD	EXPLORER	2022	PD-293	FEDERAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-263	LOCAL	NOT IN SERVICE
FORD	F-550	2004	PD-256	PFA	NOT IN SERVICE
FORD	EXPLORER	2022	PD-346	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-168	LOCAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-278	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-50	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2016	PD-80	LOCAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-272	LOCAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-266	LOCAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-265	LOCAL	NOT IN SERVICE
FORD	ESCAPE	2018	PD-264	LOCAL	NOT IN SERVICE
FORD	TRANSIT	2017	PD-196	LOCAL	NOT IN SERVICE
GMC	TERRAIN	2012	THR-237	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	THK-767	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-240	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-228	LOCAL	NOT IN SERVICE
CHEVY	E-3500	2012	PD-64	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-154	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-170	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-230	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-234	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-82	FEDERAL	NOT IN SERVICE
CHEVY	TAHOE	2020	PD-280	FEDERAL	NOT IN SERVICE
CHEVY	S-1500	2017	PD-90	FEDERAL	NOT IN SERVICE
FORD	EDGE	2017	THR-262	LOCAL	NOT IN SERVICE
FORD	TAURUS-INT	2016	THR-215	LOCAL	NOT IN SERVICE
CHEVY	EQUINOX	2017	THR-291	LOCAL	NOT IN SERVICE

ST. CROIX DISTRICT

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
CADILLAC	ESCALADE	2024	CHZ-326	FEDERAL	IN SERVICE
CADILLAC	ESCALADE	2024	CHZ-325	FEDERAL	IN SERVICE
FORD	EXPLORER	2025	CHZ-321	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-327	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-295	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-305	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-311	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-352	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-354	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-347	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-339	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-309	FEDERAL	IN SERVICE
FORD	ESCAPE	2002	GVI-63	FEDERAL	IN SERVICE
FORD	ESCAPE	2021	GVI-23	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	GVI-25	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-268	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-348	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-7	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-111	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-231	LOCAL	IN SERVICE
FORD	EDGE	2017	CHZ-330	LOCAL	IN SERVICE
FORD	EXPLORER	2022	CHK-534	FEDERAL	IN SERVICE
FORD	EDGE	2017	CHZ-274	LOCAL	IN SERVICE
FORD	ESCAPE	2022	GVI-65	FEDERAL	IN SERVICE
FORD	ESCAPE	2022	GVI-20	FEDERAL	IN SERVICE
FORD	F-250	2023	GVI-53	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHK-522	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHK-526	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2017	CHZ-260	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2017	CHZ-261	LOCAL	IN SERVICE
FORD	EXPLORER	2022	CHD-254	FEDERAL	IN SERVICE
CHEVY	TRAVERSE	2020	CHZ-278	LOCAL	IN SERVICE
CHEVY	TRAVERSE	2022	CHZ-255	LOCAL	IN SERVICE
FORD	EXPLORER	2022	CHD-253	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2017	CHZ-262	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2017	CHZ-257	LOCAL	IN SERVICE
FORD	RANGER	2017	CHZ-273	FEDERAL	IN SERVICE
FORD	RANGER	2025	CHZ-323	FEDERAL	IN SERVICE
FORD	RANGER	2025	CHZ-322	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-335	FEDERAL	IN SERVICE
FORD	TAURUS	2018	CHZ-342	LOCAL	IN SERVICE
FORD	TAURUS	2018	CHZ-331	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	CHZ-267	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	CHL-328	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-133	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-157	LOCAL	IN SERVICE
FORD	TAURUS	2016	CHZ-332	LOCAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-329	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-271	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-270	FEDERAL	IN SERVICE

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
FORD	EXPLORER	2022	CHZ-346	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHK-485	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHK-482	FEDERAL	IN SERVICE
FORD	EXPLORER	2021	CHK-487	FEDERAL	IN SERVICE
FORRD	EXPLORER	2022	CHK-535	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHK-525	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	CHK-486	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-267	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-281	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-291	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-351	FEDERAL	IN SERVICE
FORD	F-150	2023	PD-79	FEDERAL	IN SERVICE
FORD	TRANSIT	2022	PD-19	FEDERAL	IN SERVICE
FORD	TRANSIT	2022	PD-65	FEDERAL	IN SERVICE
FORD	TRANSIT	2025	PD-163	FEDERAL	IN SERVICE
FORD	TRANSIT	2025	PD-221	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-117	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-107	LOCAL	IN SERVICE
FORD	EXPLORER	2022	PD-358	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-209	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-131	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-225	LOCAL	IN SERVICE
FORD	EXPLORER	2022	PD-320	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-181	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-15	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-279	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-335	FEDERAL	IN SERVICE
FORD	EXPLORER	2022	PD-350	FEDERAL	IN SERVICE
CHEVY	SILVERADO-2500	2009	PD-81	LOCAL	IN SERVICE
FORD	TAURUS	2018	CHZ-280	LOCAL	IN SERVICE
FORD	TAURUS	2018	CHZ-349	LOCAL	IN SERVICE
HONDA	PASSPORT	2021	CHZ-250	LOCAL	IN SERVICE
FORD	TAURUS -INT	2018	PD-243	LOCAL	IN SERVICE
FORD	TAURUS -INT	2018	PD-145	LOCAL	IN SERVICE
FORD	TAURUS -INT	2018	PD-173	LOCAL	IN SERVICE
FORD	F-150	2022	GVI-44	FEDERAL	IN SERVICE
FORD	F-150	2023	GVI-59	FEDERAL	IN SERVICE
FORD	BRONCO	2022	GVI-55	FEDERAL	IN SERVICE
CHEVY	TAHOE	2020	PD-33	FEDERAL	IN SERVICE
CHEVY	TAHOE	2020	PD-47	FEDERAL	IN SERVICE
CHEVY	TAHOE	2020	PD-286	FEDERAL	IN SERVICE
FORD	F-150	2023	PD-121	FEDERAL	IN SERVICE
CHEVY	S-1500	2017	PD-31	LOCAL	IN SERVICE
CHEVY	TAHOE	2009	CFW-572	LOCAL	IN SERVICE
CHEVY	S2500	2009	PD-171	LOCAL	IN SERVICE
FORD	TRANSIT	2020	PD-75	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-297	FEDERAL	IN SERVICE
FORD	F-150	2021	CHZ-290	FEDERAL	IN SERVICE
FORD	ESCAPE	2016	CHZ-276	FEDERAL	IN SERVICE
FORD	TRANSIT	2021	CHZ-288	FEDERAL	IN SERVICE
FREGHT L.	MOBILE C.	2018	PD-187	FEDERAL	IN SERVICE
SMARTCE	FORTWO	2018	PD-21	DONATED	IN SERVICE

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
SMARTCE	FORTWO	2018	PD-23	DONATED	IN SERVICE
FORD	INTERCEPTOR	2021	PD-287	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-199	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2021	PD-271	FEDERAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-99	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2013	PD-229	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-285	LOCAL	IN SERVICE
FORD	F-150	2022	PD-353	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-357	FEDERAL	IN SERVICE
FORD	F-150	2022	PD-355	FEDERAL	IN SERVICE
CHEVY	E-VAN	2009	PD-179	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2014	PD-153	LOCAL	IN SERVICE
FORD	F-350	2024	PD-147	FEDERAL	IN SERVICE
FORD	F-250	2017	PD-217	LOCAL	IN SERVICE
FORD	RANGER	2022	CHZ-272	FEDERAL	IN SERVICE
CHEVY	EQUINOX	2009	PD-71	LOCAL	IN SERVICE
CHEVY	S3500	2009	PD-253	LOCAL	IN SERVICE
CHEVY	S3500	2006	PD-25	LOCAL	IN SERVICE
FORD	F-550	2024	PD-235	FEDERAL	IN SERVICE
CHEVY	C-5500	2009	PD-95	LOCAL	IN SERVICE
FORD	EXPLORER	2022	CHZ-339	FEDERAL	IN SERVICE
FORD	TAURUS INT	2018	PD-259	LOCAL	IN SERVICE
FORD	F-150	2022	PD-141	FEDERAL	IN SERVICE
TOYOTA	Highlander	2016	CHZ-287	LOCAL	IN SERVICE
FORD	INTERCEPTOR	2018	PD-3	LOCAL	IN SERVICE
FORD	TRANSIT-350	2024	GVI-61	FEDERAL	IN SERVICE
FORD	TRANSIT	2017	PD-45	LOCAL	NOT IN SERVICE
FORD	TAURUS -INT	2018	PD-13	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-103	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-213	LOCAL	NOT IN SERVICE
FORD	EDGE	2017	CFX-890	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2021	PD-273	FEDERAL	NOT IN SERVICE
HONDA	PASSPORT	2021	CHZ-277	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-139	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	CHZ-343	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-123	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-167	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-251	LOCAL	NOT IN SERVICE
FORD	TAURUS	2016	CFQ-858	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-91	LOCAL	NOT IN SERVICE
CHEVY	S-2500	2014	PD-127	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2021	PD-289	FED	NOT IN SERVICE
FORD	INTERCEPTOR	2013	CFV-265	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-155	LOCAL	NOT IN SERVICE
CHEVY	OUTLANDER	2008	CFV-251	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2021	PD-277	FEDERAL	NOT IN SERVICE
FORD	EDGE	2017	CHZ-256	LOCAL	NOT IN SERVICE
FORD	EDGE	2017	CHZ-301	LOCAL	NOT IN SERVICE
FORD	EXPLORER	2022	PD-341	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	PD-330	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	PD-345	FEDERAL	NOT IN SERVICE
FORED	F-550	2004	PD-97	LOCAL	NOT IN SERVICE

MAKE	MODEL	YEAR	PLATE #	FUNDING	CONDITION/ COMMENTS
CHEVY	CAMARO	2010	PD-257	FEDERAL	NOT IN SERVICE
CHEVY	E-2500	2010	PD-165	LOCAL	NOT IN SERVICE
CHEVY	E-1500	2009	PD-191	LOCAL	NOT IN SERVICE
CHEVY	E-3500	2010	PD-85	LOCAL	NOT IN SERVICE
CHEVY	TRAILBLAZER	2007	PD-53	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-5	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	CHZ-344	LOCAL	NOT IN SERVICE
CHEVY	EQUINOX	2017	CFX-886	LOCAL	NOT IN SERVICE
CHEVY	S-2500	2009	PD-87	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-93	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-195	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-169	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-233	LOCAL	NOT IN SERVICE
CHEVY	EQUINOX	2017	CHZ-340	LOCAL	NOT IN SERVICE
FORD	EXPLORER	2013	PD-197	LOCAL	NOT IN SERVICE
CHEVY	EQUINOX	2017	CHZ-334	LOCAL	NOT IN SERVICE
CHEVY	SILVERADO-2500	2009	PD-201	LOCAL	NOT IN SERVICE
CHEVY	EQUINOX	2009	CHZ-275	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-175	LOCAL	NOT IN SERVICE
CHEVY	EXPRESS 3500	2020	PD-113	FEDERAL	NOT IN SERVICE
CHEVY	EXPRESS 3500	2020	PD-41	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-149	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	CHZ-269	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-205	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-219	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-159	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2018	PD-17	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2021	PD-269	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	PD-336	FEDERAL	NOT IN SERVICE
FORD	EXPLORER	2022	PD-348	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-215	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-203	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2021	PD-275	FEDERAL	NOT IN SERVICE
CHEVY	EQUINOX	2017	CHZ-279	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-125	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-211	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-245	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2014	PD-137	LOCAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	CGN-029	LOCAL	NOT IN SERVICE
CHEVY	TAHOE	2016	CHR-696	FEDERAL	NOT IN SERVICE
FORD	INTERCEPTOR	2013	PD-89	LOCAL	WRECK
FORD	EXPLORER	2022	PD-324	FEDERAL	UNIT DOWN

APPENDIX II

PERSONNEL LISTING

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
UNCLASSIFIED			
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
EXECUTIVE SECURITY OFFICER	1.00	\$36,050.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
LEAD EXECUTIVE SECURITY OFFICER	1.00	\$59,000.00	FILLED
LEAD EXECUTIVE SECURITY OFFICER	1.00	\$59,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
POLICE COMMISSIONER	1.00	\$135,000.00	FILLED
DEPUTY COMMISSIONER	1.00	\$120,000.00	FILLED
ATTORNEY	1.00	\$120,000.00	FILLED
CHIEF FINANCIAL OFFICER	1.00	\$105,000.00	FILLED
DIGNITARY SECURITY OFFICER	1.00	\$94,500.00	FILLED
DIGNITARY SECURITY OFFICER	1.00	\$94,500.00	FILLED
EXECUTIVE ASSISTANT	1.00	\$75,000.00	FILLED
TERRITORIAL PAYROLL DIRECTOR	1.00	\$90,000.00	FILLED
DIGNITARY SECURITY OFFICER	1.00	\$94,500.00	FILLED
DIGNITARY SECURITY OFFICER	1.00	\$94,500.00	FILLED
DIRECTOR EXECUTIVE SECURITY	1.00	\$115,000.00	FILLED
DIGNITARY SECURITY OFFICER	1.00	\$94,500.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
DISTRICT SUPERVISOR DIGNITARY SECURITY OFFICER	1.00	\$100,000.00	FILLED
VICTIMS WITNESS ADVOCATE	1.00	\$65,000.00	FILLED
FISCAL AND BUDGET MANAGER	1.00	\$65,000.00	FILLED
DEPUTY CHIEF	1.00	\$115,000.00	FILLED
CHIEF OF POLICE	1.00	\$120,000.00	FILLED
CHIEF OF POLICE	1.00	\$120,000.00	FILLED
DEPUTY CHIEF	1.00	\$115,000.00	FILLED
DIRECTOR OF HUMAN RESOURCES	1.00	\$95,000.00	FILLED
WEED & SEED COORDINATOR	1.00	\$50,000.00	FILLED
DEPUTY CHIEF	1.00	\$115,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
LEAD DIGNITARY SECURITY OFFICER	1.00	\$97,000.00	FILLED
LEAD DIGNITARY SECURITY OFFICER	1.00	\$97,000.00	FILLED
FACILITY MAINTENANCE SUPERVISOR	1.00	\$60,000.00	FILLED
FACILITIES MAINTENANCE TECHNICIAN	1.00	\$50,000.00	FILLED
UNIFORM SECURITY SUPERVISOR	1.00	\$74,000.00	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
UNCLASSIFIED			
POLICE FLEET MANAGER	1.00	\$61,800.00	FILLED
DIRECTOR OF INFORMATION SYSTEMS	1.00	\$85,000.00	FILLED
VICTIMS WITNESS ADVOCATE	1.00	\$65,000.00	FILLED
EXECUTIVE ASSISTANT	1.00	\$75,000.00	FILLED
DIGNITARY SECURITY OFFICER	1.00	\$94,500.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$35,000.00	FILLED
MEDIA RELATIONS COORDINATOR	1.00	\$61,800.00	FILLED
HUMAN RESOURCES ADMINISTRATOR	1.00	\$90,000.00	FILLED
CRIMINALIST	1.00	\$65,000.00	FILLED
LEGAL OFFICE ADMINISTRATOR	1.00	\$70,000.00	FILLED
DIRECTOR OF COMMUNICATIONS	1.00	\$90,000.00	FILLED
ASSISTANT DIRECTOR COMMUNICATIONS	1.00	\$75,000.00	FILLED
DEPUTY COMMISSIONER	1.00	\$120,000.00	FILLED
LEAD DIGNITARY SECURITY OFFICER	1.00	\$97,000.00	FILLED
CRIMINALIST	1.00	\$65,000.00	FILLED
MEDIA INFORMATION SPECIALIST	1.00	\$50,000.00	FILLED
INTERNAL AFFAIRS UNIT (IAU) DIRECTOR	1.00	\$105,818.00	FILLED
DISTRICT SUPERVISOR DIGNITARY SECURITY OFFICER	1.00	\$100,000.00	FILLED
FEDERAL GRANTS COORDINATOR	1.00	\$69,010.00	FILLED
DIRECTOR OF STRATEGIC PLANNING & RESEARCH	1.00	\$90,000.00	FILLED
ASSISTANT DIRECTOR FACILITIES MANAGEMENT	1.00	\$68,000.00	FILLED
FACILITIES MAINTENANCE TECHNICIAN	1.00	\$50,000.00	FILLED
CONSENT DECREE MANAGER/CONFIDENTIAL ADVISOR	1.00	\$95,000.00	FILLED
DIR FACILITY MGMNT & PROPERTY	1.00	\$90,000.00	FILLED
ADMINISTRATIVE SPECIALIST	1.00	\$50,000.00	FILLED
DIRECTOR FEDERAL GRANTS	1.00	\$90,000.00	FILLED
ADMINISTRATIVE SPECIALIST	1.00	\$50,000.00	FILLED
ASSISTANT COMMISSIONER	1.00	\$125,000.00	FILLED
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	FILLED
FACILITIES MAINTENANCE MANAGER	1.00	\$60,000.00	FILLED
CHIEF PROCUREMENT OFFICER	1.00	\$75,000.00	FILLED
REAL TIME INFORMATION MANAGER	1.00	\$70,000.00	FILLED
ASSISTANT DIRECTOR INFORMATION SYSTEMS	1.00	\$70,000.00	FILLED
REAL TIME INFORMATION MANAGER	1.00	\$70,000.00	FILLED
ADMINISTRATIVE SPECIALIST	1.00	\$60,000.00	FILLED
FEDERAL GRANTS COORDINATOR	1.00	\$69,010.00	FILLED
DIRECTOR COMMUNITY AFFAIRS	1.00	\$85,000.00	FILLED
MEDIA INFORMATION SPECIALIST	1.00	\$50,000.00	FILLED
DIRECTOR OF HIGHWAY SAFETY	1.00	\$87,550.00	FILLED
SUBTOTAL	79.00	\$6,132,038.00	

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
UNCLASSIFIED			
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	VACANT
EXECUTIVE UNIFORM SECURITY OFFICER	1.00	\$48,000.00	VACANT
DIGNITARY SECURITY OFFICER	1.00	\$94,500.00	VACANT
UNIFORM SECURITY SUPERVISOR	1.00	\$74,000.00	VACANT
IT PROJECT COORDINATOR	1.00	\$60,000.00	VACANT
SPECIAL PROJECTS COORDINATOR	1.00	\$85,000.00	VACANT
TRAVEL COORDINATOR	1.00	\$50,000.00	VACANT
NETWORK ADMINISTRATOR	1.00	\$65,000.00	VACANT
REAL TIME INFORMATION ANALYST	1.00	\$45,000.00	VACANT
REAL TIME INFORMATION ANALYST	1.00	\$45,000.00	VACANT
REAL TIME INFORMATION ANALYST	1.00	\$45,000.00	VACANT
REAL TIME INFORMATION ANALYST	1.00	\$45,000.00	VACANT
REAL TIME INFORMATION ANALYST	1.00	\$45,000.00	VACANT
REAL TIME INFORMATION ANALYST	1.00	\$45,000.00	VACANT
FACILITIES MAINTENANCE TECHNICIAN	1.00	\$55,000.00	VACANT
SUBTOTAL	15.00	\$849,500.00	
CLASSIFIED			
POLICE OFFICER	1.00	\$59,023.41	FILLED
POLICE OFFICER	1.00	\$70,732.00	FILLED
POLICE OFFICER	1.00	\$70,732.00	FILLED
CRIME SCENE TECHNICIAN	1.00	\$43,625.13	FILLED
POLICE OFFICER	1.00	\$50,334.00	FILLED
POLICE OFFICER	1.00	\$64,507.80	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$61,291.00	FILLED
POLICE OFFICER	1.00	\$56,334.00	FILLED
POLICE OFFICER	1.00	\$65,040.00	FILLED
POLICE OFFICER	1.00	\$48,398.00	FILLED
POLICE OFFICER	1.00	\$50,334.00	FILLED
POLICE OFFICER	1.00	\$59,023.41	FILLED
POLICE LIEUTENANT	1.00	\$91,424.05	FILLED
POLICE OFFICER	1.00	\$69,007.00	FILLED
POLICE OFFICER	1.00	\$76,296.00	FILLED
POLICE LIEUTENANT	1.00	\$86,845.43	FILLED
POLICE LIEUTENANT	1.00	\$90,353.98	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE LIEUTENANT	1.00	\$87,618.11	FILLED
POLICE SERGEANT	1.00	\$83,473.11	FILLED
POLICE LIEUTENANT	1.00	\$90,353.98	FILLED
POLICE CAPTAIN	1.00	\$85,553.87	FILLED
POLICE LIEUTENANT	1.00	\$90,353.98	FILLED
POLICE LIEUTENANT	1.00	\$79,123.98	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
POLICE CAPTAIN	1.00	\$79,899.23	FILLED
POLICE CAPTAIN	1.00	\$89,879.61	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED
POLICE OFFICER	1.00	\$50,372.61	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED
POLICE OFFICER	1.00	\$69,489.00	FILLED
POLICE LIEUTENANT	1.00	\$90,353.98	FILLED
POLICE CAPTAIN	1.00	\$87,242.70	FILLED
SYSTEM ANALYST I	1.00	\$53,217.83	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED
POLICE OFFICER	1.00	\$75,073.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$54,441.00	FILLED
POLICE OFFICER	1.00	\$82,125.00	FILLED
RECORDS SPECIALIST	1.00	\$44,283.72	FILLED
POLICE OFFICER	1.00	\$60,090.00	FILLED
RECORDS SPECIALIST	1.00	\$46,752.54	FILLED
POLICE OFFICER	1.00	\$76,296.00	FILLED
ACCOUNTS PAYABLE SPECIALIST	1.00	\$66,657.94	FILLED
POLICE OFFICER	1.00	\$49,143.60	FILLED
POLICE OFFICER	1.00	\$75,073.00	FILLED
POLICE OFFICER	1.00	\$69,729.00	FILLED
POLICE COMPLIANCE AUDITOR	1.00	\$53,217.83	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$50,334.00	FILLED
POLICE OFFICER	1.00	\$64,080.00	FILLED
POLICE OFFICER	1.00	\$52,347.00	FILLED
POLICE OFFICER	1.00	\$76,296.00	FILLED
POLICE OFFICER	1.00	\$64,080.00	FILLED
ACCOUNTS PAYABLE SPECIALIST	1.00	\$46,752.54	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$60,090.00	FILLED
POLICE SERGEANT	1.00	\$87,324.35	FILLED
POLICE OFFICER	1.00	\$52,940.61	FILLED
POLICE OFFICER	1.00	\$72,870.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
POLICE OFFICER	1.00	\$70,732.00	FILLED
POLICE SERGEANT	1.00	\$67,228.50	FILLED
POLICE OFFICER	1.00	\$70,732.00	FILLED
POLICE OFFICER	1.00	\$70,732.00	FILLED
POLICE SERGEANT	1.00	\$67,228.50	FILLED
CERTIFIED AUTOMOTIVE TECHNICIAN	1.00	\$49,840.55	FILLED
POLICE SERGEANT	1.00	\$71,343.43	FILLED
POLICE SERGEANT	1.00	\$67,228.50	FILLED
POLICE SERGEANT	1.00	\$82,393.17	FILLED
CERTIFIED AUTOMOTIVE TECHNICIAN	1.00	\$48,388.88	FILLED
POLICE LIEUTENANT	1.00	\$108,649.98	FILLED
POLICE SERGEANT	1.00	\$67,228.50	FILLED
POLICE SERGEANT	1.00	\$72,770.29	FILLED
POLICE SERGEANT	1.00	\$77,629.55	FILLED
POLICE CRIME ANALYST	1.00	\$58,059.33	FILLED
CRIME SCENE TECHNICIAN	1.00	\$67,306.68	FILLED
CRIME SCENE TECHNICIAN	1.00	\$67,306.68	FILLED
POLICE CRIME ANALYST	1.00	\$46,280.81	FILLED
INTERNAL AFFAIRS AGENT I	1.00	\$60,626.37	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$39,347.37	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$44,953.32	FILLED
POLICE CAPTAIN	1.00	\$89,879.61	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$41,339.33	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$40,331.05	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$39,347.37	FILLED
POLICE OFFICER	1.00	\$65,040.00	FILLED
POLICE SERGEANT	1.00	\$80,343.29	FILLED
POLICE SERGEANT	1.00	\$82,393.17	FILLED
POLICE SERGEANT	1.00	\$82,393.17	FILLED
POLICE SERGEANT	1.00	\$92,374.55	FILLED
POLICE OFFICER	1.00	\$53,040.00	FILLED
POLICE SERGEANT	1.00	\$79,975.90	FILLED
POLICE SERGEANT	1.00	\$75,725.06	FILLED
POLICE SERGEANT	1.00	\$85,547.29	FILLED
POLICE SERGEANT	1.00	\$68,717.75	FILLED
CRIME SCENE TECHNICIAN	1.00	\$44,050.74	FILLED
POLICE ADMINISTRATIVE ASSISTANT	1.00	\$53,132.51	FILLED
POLICE ADMINISTRATIVE ASSISTANT	1.00	\$78,026.89	FILLED
SCHOOL CROSSING GUARD	1.00	\$30,595.55	FILLED
INTERNAL AFFAIRS AGENT II	1.00	\$69,470.08	FILLED
SCHOOL CROSSING GUARD	1.00	\$30,595.55	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$43,203.63	FILLED
POLICE OFFICER	1.00	\$76,517.65	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$44,283.72	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$48,155.12	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
SYSTEM ANALYST I	1.00	\$48,270.14	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$48,155.12	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$80,891.00	FILLED
POLICE OFFICER	1.00	\$66,090.00	FILLED
POLICE OFFICER	1.00	\$56,074.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$64,590.00	FILLED
POLICE OFFICER	1.00	\$65,682.00	FILLED
POLICE OFFICER	1.00	\$78,117.00	FILLED
POLICE OFFICER	1.00	\$60,199.05	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$42,561.10	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$42,561.10	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$42,561.10	FILLED
POLICE OFFICER	1.00	\$60,090.00	FILLED
PAYROLL AUDIT CLERK I	1.00	\$35,487.82	FILLED
RECORDS SPECIALIST	1.00	\$44,283.72	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$48,398.00	FILLED
HUMAN RESOURCES GENERALIST	1.00	\$58,672.66	FILLED
POLICE OFFICER	1.00	\$58,911.00	FILLED
POLICE OFFICER	1.00	\$58,911.00	FILLED
POLICE OFFICER	1.00	\$57,756.00	FILLED
POLICE OFFICER	1.00	\$57,756.00	FILLED
POLICE OFFICER	1.00	\$46,093.00	FILLED
POLICE OFFICER	1.00	\$63,756.00	FILLED
POLICE SERGEANT	1.00	\$77,629.55	FILLED
POLICE OFFICER	1.00	\$54,441.00	FILLED
POLICE OFFICER	1.00	\$75,082.80	FILLED
POLICE OFFICER	1.00	\$57,756.00	FILLED
POLICE OFFICER	1.00	\$57,756.00	FILLED
POLICE OFFICER	1.00	\$57,756.00	FILLED
POLICE OFFICER	1.00	\$76,296.00	FILLED
POLICE OFFICER	1.00	\$57,756.00	FILLED
POLICE CAPTAIN	1.00	\$95,394.94	FILLED
HUMAN RESOURCES COORDINATOR	1.00	\$64,378.57	FILLED
POLICE CAPTAIN	1.00	\$71,599.23	FILLED
CHIEF OF RECORDS MANAGEMENT	1.00	\$52,671.00	FILLED
INTERNAL AFFAIRS AGENT I	1.00	\$55,429.83	FILLED
POLICE SERGEANT	1.00	\$53,040.00	FILLED
POLICE SERGEANT	1.00	\$57,975.07	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE LIEUTENANT	1.00	\$90,198.16	FILLED
POLICE OFFICER	1.00	\$70,693.20	FILLED
CERTIFIED AUTOMOTIVE TECHNICIAN	1.00	\$45,833.65	FILLED
RECORDS CLERK III	1.00	\$61,327.35	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$45,833.65	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$45,833.65	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$45,833.65	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$45,833.65	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$45,833.65	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$41,121.84	FILLED
POLICE CAPTAIN	1.00	\$95,394.94	FILLED
POLICE OFFICER	1.00	\$56,074.00	FILLED
POLICE OFFICER	1.00	\$76,296.00	FILLED
POLICE OFFICER	1.00	\$76,584.30	FILLED
POLICE OFFICER	1.00	\$46,093.00	FILLED
POLICE OFFICER	1.00	\$56,074.00	FILLED
POLICE OFFICER	1.00	\$52,136.40	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$56,074.00	FILLED
POLICE LIEUTENANT	1.00	\$90,353.98	FILLED
POLICE CAPTAIN	1.00	\$92,596.22	FILLED
MOTORPOOL MANAGER	1.00	\$56,969.00	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED
POLICE OFFICER	1.00	\$71,793.00	FILLED
POLICE OFFICER	1.00	\$56,334.00	FILLED
POLICE OFFICER	1.00	\$48,509.30	FILLED
POLICE OFFICER	1.00	\$52,347.00	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$76,296.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$50,334.00	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$45,390.82	FILLED
POLICE SERGEANT	1.00	\$69,944.54	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$43,447.00	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
POLICE OFFICER	1.00	\$52,347.00	FILLED
POLICE OFFICER	1.00	\$49,143.60	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$83,509.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$52,347.00	FILLED
POLICE OFFICER	1.00	\$62,517.00	FILLED
POLICE SERGEANT	1.00	\$57,975.07	FILLED
POLICE SERGEANT	1.00	\$69,944.54	FILLED
POLICE OFFICER	1.00	\$48,398.00	FILLED
POLICE SERGEANT	1.00	\$77,629.55	FILLED
POLICE OFFICER	1.00	\$42,182.00	FILLED
POLICE OFFICER	1.00	\$94,731.00	FILLED
POLICE OFFICER	1.00	\$61,505.75	FILLED
POLICE OFFICER	1.00	\$50,334.00	FILLED
POLICE OFFICER	1.00	\$48,398.00	FILLED
POLICE OFFICER	1.00	\$52,347.00	FILLED
POLICE OFFICER	1.00	\$69,007.00	FILLED
POLICE OFFICER	1.00	\$75,149.96	FILLED
POLICE OFFICER	1.00	\$69,007.00	FILLED
POLICE OFFICER	1.00	\$49,143.60	FILLED
POLICE OFFICER	1.00	\$73,469.00	FILLED
POLICE OFFICER	1.00	\$73,963.00	FILLED
POLICE OFFICER	1.00	\$57,404.60	FILLED
POLICE OFFICER	1.00	\$73,963.00	FILLED
POLICE OFFICER	1.00	\$52,940.00	FILLED
HUMAN RESOURCES ASSISTANT	1.00	\$46,412.53	FILLED
POLICE OFFICER	1.00	\$60,090.00	FILLED
POLICE OFFICER	1.00	\$79,647.70	FILLED
POLICE SERGEANT	1.00	\$61,505.75	FILLED
POLICE OFFICER	1.00	\$69,007.00	FILLED
POLICE OFFICER	1.00	\$73,963.00	FILLED
POLICE OFFICER	1.00	\$58,347.00	FILLED
POLICE OFFICER	1.00	\$52,347.00	FILLED
ADMINISTRATIVE OFFICER I	1.00	\$47,460.30	FILLED
POLICE SERGEANT	1.00	\$54,100.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE SERGEANT	1.00	\$78,793.99	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE CAPTAIN	1.00	\$92,596.22	FILLED
POLICE OFFICER	1.00	\$65,682.00	FILLED
POLICE OFFICER	1.00	\$67,324.00	FILLED
POLICE OFFICER	1.00	\$49,143.60	FILLED
POLICE OFFICER	1.00	\$65,682.00	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
POLICE LIEUTENANT	1.00	\$81,024.16	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE CAPTAIN	1.00	\$95,979.22	FILLED
POLICE CAPTAIN	1.00	\$95,394.94	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE CAPTAIN	1.00	\$80,968.35	FILLED
POLICE SERGEANT	1.00	\$74,975.31	FILLED
POLICE SERGEANT	1.00	\$61,182.82	FILLED
POLICE SERGEANT	1.00	\$87,459.34	FILLED
POLICE SERGEANT	1.00	\$88,229.90	FILLED
POLICE SERGEANT	1.00	\$69,944.54	FILLED
POLICE SERGEANT	1.00	\$82,393.17	FILLED
POLICE SERGEANT	1.00	\$72,770.29	FILLED
POLICE SERGEANT	1.00	\$72,770.29	FILLED
POLICE EVIDENCE CUSTODIAN	1.00	\$43,203.63	FILLED
POLICE LIEUTENANT	1.00	\$86,845.43	FILLED
POLICE OFFICER	1.00	\$52,347.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$52,347.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$61,297.00	FILLED
CERTIFIED AUTOMOTIVE TECHNICIAN	1.00	\$44,715.76	FILLED
CRIME SCENE TECHNICIAN	1.00	\$46,280.81	FILLED
CRIME SCENE TECHNICIAN	1.00	\$46,280.81	FILLED
POLICE COMPLIANCE AUDITOR	1.00	\$53,217.83	FILLED
POLICE CRIME ANALYST	1.00	\$46,280.81	FILLED
RECORDS SPECIALIST	1.00	\$51,087.76	FILLED
RECORDS SPECIALIST	1.00	\$52,620.40	FILLED
RECORDS SPECIALIST	1.00	\$48,155.12	FILLED
RECORDS SPECIALIST	1.00	\$51,087.76	FILLED
RECORDS SPECIALIST	1.00	\$49,599.77	FILLED
DATA ENTRY OPERATOR I	1.00	\$56,673.44	FILLED
POLICE ADMINISTRATIVE ASSISTANT	1.00	\$50,082.49	FILLED
FIREARM CERT CLERK	1.00	\$40,331.05	FILLED
LABOR RELATIONS SPECIALIST	1.00	\$55,612.63	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$42,561.10	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$42,561.10	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$43,203.63	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$46,301.92	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$46,301.92	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$39,347.37	FILLED
AUTO BODY REPAIR	1.00	\$43,538.32	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$60,090.00	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	FILLED

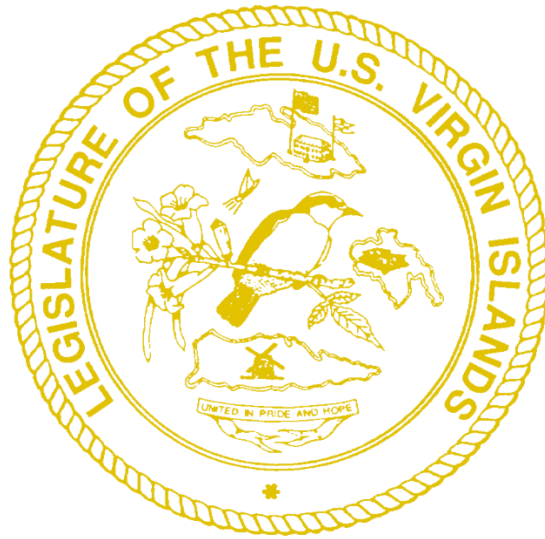
JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
OFFICE MANAGER	1.00	\$69,472.00	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	FILLED
CRIME SCENE SHIFT SUPERVISOR	1.00	\$61,618.00	FILLED
PAYROLL AUDIT CLERK I	1.00	\$35,487.82	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$43,203.63	FILLED
POLICE SERGEANT	1.00	\$74,975.31	FILLED
POLICE SERGEANT	1.00	\$74,800.50	FILLED
POLICE ADMIN ASSISTANT	1.00	\$44,050.74	FILLED
CRIME SCENE TECHNICIAN	1.00	\$51,584.96	FILLED
POLICE OFFICER	1.00	\$50,334.00	FILLED
POLICE OFFICER	1.00	\$70,732.00	FILLED
POLICE SERGEANT	1.00	\$67,228.50	FILLED
POLICE SERGEANT	1.00	\$81,876.00	FILLED
POLICE LIEUTENANT	1.00	\$77,537.40	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE OFFICER	1.00	\$56,074.00	FILLED
PAYROLL SUPERVISOR	1.00	\$50,645.00	FILLED
SCHOOL CROSSING GUARD	1.00	\$30,595.55	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$43,203.63	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$45,390.82	FILLED
CRIME SCENE SHIFT SUPERVISOR	1.00	\$61,618.00	FILLED
POLICE OFFICER	1.00	\$48,398.00	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$43,625.13	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$43,625.13	FILLED
COMMUNITY SERVICE OFFICER	1.00	\$42,561.10	FILLED
NCIC DATA ENTRY OPERATOR	1.00	\$39,347.37	FILLED
SCHOOL CROSSING GUARD	1.00	\$30,595.55	FILLED
POLICE OFFICER	1.00	\$70,125.80	FILLED
POLICE OFFICER	1.00	\$63,756.00	FILLED
POLICE OFFICER	1.00	\$44,750.00	FILLED
POLICE OFFICER	1.00	\$63,756.00	FILLED
CHIEF OF RECORDS MANAGEMENT	1.00	\$52,671.00	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$43,203.63	FILLED
POLICE ADMINISTRATIVE AIDE	1.00	\$43,203.63	FILLED
CRIME SCENE TECHNICIAN	1.00	\$44,050.74	FILLED
ACCOUNTS PAYABLE SPECIALIST	1.00	\$41,121.84	FILLED
SCHOOL CROSSING GUARD	1.00	\$30,595.55	FILLED
CUSTODIAL WORKER	1.00	\$28,547.48	FILLED
POLICE OFFICER	1.00	\$64,080.00	FILLED
POLICE OFFICER	1.00	\$48,398.00	FILLED
INTERNAL AFFAIRS AGENT II	1.00	\$70,162.96	FILLED
POLICE OFFICER	1.00	\$82,143.40	FILLED
SYSTEM ANALYST II	1.00	\$61,312.93	FILLED
POLICE OFFICER	1.00	\$57,756.00	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
AUXILIARY OFFICER	1.00	\$30,715.10	FILLED
AUXILIARY OFFICER	1.00	\$30,715.10	FILLED
POLICE AUXILIARY	1.00	\$30,715.10	FILLED
CRIME SCENE TECHNICIAN	1.00	\$46,280.81	FILLED
SUBTOTAL	364.00	\$20,596,260.25	
CLASSIFIED			
CRIME SCENE TECHNICIAN	1.00	\$44,050.74	VACANT
INTERNAL AFFAIRS AGENT I	1.00	\$46,191.52	VACANT
PAYROLL AUDIT CLERK III	1.00	\$37,179.35	VACANT
PAYROLL AUDIT CLERK I	1.00	\$33,777.82	VACANT
CRIME SCENE TECHNICIAN	1.00	\$44,050.74	VACANT
CRIME SCENE TECHNICIAN	1.00	\$44,050.74	VACANT
RESEARCH ANALYST	1.00	\$44,202.41	VACANT
POLICE ADMINISTRATIVE AIDE	1.00	\$41,121.84	VACANT
PAYROLL AUDIT CLERK I	1.00	\$33,777.82	VACANT
RECORDS SPECIALIST	1.00	\$41,121.84	VACANT
MOTORPOOL MANAGER	1.00	\$56,969.00	VACANT
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	VACANT
NCIC DATA ENTRY OPERATOR	1.00	\$38,387.68	VACANT
COMMUNITY SERVICE OFFICER	1.00	\$44,715.76	VACANT
NETWORK ANALYST	1.00	\$50,442.30	VACANT
SYSTEM ANALYST I	1.00	\$48,270.14	VACANT
CRIME SCENE TECHNICIAN	1.00	\$44,050.74	VACANT
INTERNAL AFFAIRS AGENT I	1.00	\$46,191.52	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT

JOB TITLE	FTE	SALARY	STATUS
FUND 100			
CLASSIFIED			
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
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POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE AUXILIARY	1.00	\$30,715.10	VACANT
POLICE COMPLIANCE AUDITOR	1.00	\$48,270.14	VACANT
SUBTOTAL	43.00	\$1,568,700.26	
ADJUSTMENTS			
OVERTIME		\$3,000,000.00	
OVERTIME		\$3,000,000.00	
NIGHT DIFFERENTIAL		\$9,500.00	
NIGHT DIFFERENTIAL		\$240,000.00	
NIGHT DIFFERENTIAL		\$285,000.00	
FEES & COMPENSATION NOC		\$130,946.40	
FEES & COMPENSATION NOC		\$94,518.40	
HOLIDAY PAY		\$850,000.00	
HOLIDAY PAY		\$10,500.00	
HOLIDAY PAY		\$650,000.00	
HOLIDAY PAY		\$20,000.00	
HOLIDAY PAY		\$250,000.00	
HOLIDAY PAY		\$12,000.00	
HOLIDAY PAY		\$17,500.00	
SUBTOTAL		\$8,569,964.80	
FUND 100 TOTAL	501.00	\$37,716,463.30	

JOB TITLE	FTE	SALARY	STATUS
FUND 2284			
UNCLASSIFIED			
EXECUTIVE DIRECTOR	1.00	\$95,000.00	FILLED
ADMINISTRATIVE SPECIALIST	1.00	\$45,000.00	FILLED
POST ADMINISTRATOR	1.00	\$70,000.00	FILLED
SUBTOTAL	3.00	\$210,000.00	
UNCLASSIFIED			
CURRICULUM PROGRAM COORDINATOR	1.00	\$65,000.00	VACANT
LEAD INVESTIGATOR	1.00	\$65,500.00	VACANT
LEAD INVESTIGATOR	1.00	\$62,000.00	VACANT
SUBTOTAL	3.00	\$192,500.00	
FUND 2284 TOTAL	6.00	\$402,500.00	
FUND 3100			
UNCLASSIFIED			
COORDINATOR	1.00	\$60,000.00	FILLED
ALCOHOL SAFETY COORDINATOR	1.00	\$63,000.00	FILLED
VIOHS PLANNER/COORDINATOR	1.00	\$75,000.00	FILLED
COMPLIANCE OFFICER	1.00	\$81,600.00	FILLED
ADMINISTRATIVE SPECIALIST	1.00	\$55,000.00	FILLED
VIOHS TRAFFIC RECORDS PROJECTS MANAGER	1.00	\$80,000.00	FILLED
MOTOR CARRIER PROGRAM COORDINATOR	1.00	\$60,000.00	FILLED
SUBTOTAL	7.00	\$474,600.00	
UNCLASSIFIED			
LAW ENFORCEMENT LIAISON	1.00	\$72,500.00	VACANT
ASSISTANT DIRECTOR HIGHWAY SAFETY	1.00	\$80,000.00	VACANT
SUBTOTAL	2.00	\$152,500.00	
CLASSIFIED			
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
FISCAL OFFICER	1.00	\$61,606.29	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
POLICE OFFICER	1.00	\$40,953.00	FILLED
SUBTOTAL	11.00	\$471,136.29	
CLASSIFIED			
POLICE OFFICER	1.00	\$40,953.00	VACANT

JOB TITLE	FTE	SALARY	STATUS
FUND 3100			
CLASSIFIED			
POLICE OFFICER	1.00	\$40,953.00	VACANT
POLICE OFFICER	1.00	\$40,953.00	VACANT
POLICE OFFICER	1.00	\$40,953.00	VACANT
POLICE OFFICER	1.00	\$40,953.00	VACANT
POLICE OFFICER	1.00	\$40,953.00	VACANT
POLICE OFFICER	1.00	\$40,953.00	VACANT
POLICE OFFICER	1.00	\$40,953.00	VACANT
POLICE OFFICER	1.00	\$40,953.00	VACANT
SUBTOTAL	9.00	\$368,577.00	
ADJUSTMENTS			
OVERTIME		\$120,000.00	
OVERTIME		\$120,000.00	
SUBTOTAL		\$240,000.00	
FUND 3100 TOTAL	29.00	\$1,706,813.29	
GRAND TOTAL VIPD	536.00	\$39,825,776.59	



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-2478