

**BILL NO. 36-0174**

**Thirty-Sixth Legislature of the Virgin Islands**

**September 10, 2025**

An act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2025 through September 30, 2026

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**PROPOSED BY:** Senators Milton E. Potter and Novelle E. Francis, Jr.

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*Be it enacted by the Legislature of the Virgin Islands:*

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**SECTION 1.** The following sums are appropriated and authorized to be paid from the General Fund of the Treasury of the Government of the Virgin Islands which sums shall be available for the fiscal year October 1, 2025 through September 30, 2026.

<b>0100 GENERAL FUND</b>	<b>FY 2026</b>
A. ORG 380 110 DEPARTMENT OF JUSTICE	
PERSONNEL SERVICES	\$ 10,375,145
FRINGE BENEFITS	\$ 3,875,684
SUPPLIES	\$ 302,344
OTHER SERVICES/CHARGES	\$ 3,377,843
UTILITIES	\$ 294,200
SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 18,225,216
CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 40,000
JUDGEMENTS \$6000 AND LESS	\$ 70,000

1	JUDGEMENTS \$6001 TO \$25,000	\$ 100,000
2	JUDGEMENTS GREATER THAN \$25,000	\$ 250,000
3	WITNESS PROTECTION PROGRAM	\$ 70,000
4	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$ 18,755,216
5	B. ORG 150 BUREAU OF CORRECTIONS	
6	PERSONNEL SERVICES	\$ 11,238,421
7	FRINGE BENEFITS	\$ 5,009,041
8	FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL	\$ 3,121,924
9	FUNDING FOR EXISTING VACANT POSITIONS-FRINGE BENEFITS	\$ 1,493,441
10	SUPPLIES	\$ 1,885,999
11	OTHER SERVICES/CHARGES	\$ 13,018,403
12	UTILITIES	\$ 600,000
13	CAPITAL OUTLAY	\$ 50,000
14	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$36,417,229
15	C. ORG 200 OFFICE OF THE GOVERNOR	
16	OPERATING EXPENSES	\$ 12,802,494
17	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 12,802,494
18	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 400,000
19	EXPENSES FOR ANNUAL ACTIVITIES	\$ 150,000
20	EMANICIPATION DAY ACTIVITIES	\$ 15,000
21	VI/PR FRIENDSHIP DAY STX	\$ 100,000
22	VI/PR FRIENDSHIP DAY STT	\$ 20,000
23	GOVERNMENT ACCESS CHANNEL	\$ 150,000
24	BVI/VI FRIENDSHIP DAY	\$ 75,000
25	OFFICE OF GUN VIOLENCE	\$ 225,000

1	VIRTUAL INFORMATION SYSTEM	\$ 150,000
2	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$14,087,494
3	D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
4	PERSONNEL SERVICES	\$ 2,299,381
5	FRINGE BENEFITS	\$ 1,033,012
6	FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL	\$ 388,105
7	FUNDING FOR EXISTING VACANT POSITIONS-FRINGE BENEFITS	\$ 169,688
8	SUPPLIES	\$ 416,736
9	OTHER SERVICES/CHARGES	\$ 1,527,779
10	UTILITIES	\$ 100,000
11	CAPITAL OUTLAY	\$ 30,000
12	MINIMUM SALARY INCREASE PER ACT 8995-PERSONNEL	\$ 3,986,872
13	MINIMUM SALARY INCREASE PER ACT 8995-FRINGE BENEFITS	\$ 1,196,062
14	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$11,147,635
15	E. ORG 220 DIVISION OF PERSONNEL	
16	PERSONNEL SERVICES	\$ 3,047,151
17	FRINGE BENEFITS	\$ 1,382,424
18	FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL	\$ 402,393
19	FUNDING FOR EXISTING VACANT POSITIONS-FRINGE BENEFITS	\$ 194,114
20	SUPPLIES	\$ 83,000
21	OTHER SERVICES/CHARGES	\$ 1,036,485
22	CAPITAL OUTLAY	\$ 70,000
23	SUB-TOTAL DIVISION OF PERSONNEL	\$ 6,215,567
24	GVI FELLOWS PROGRAM	\$ 931,736
25	HEALTH INSURANCE INCREASE	\$ 16,655,891

1	HEALTH INSURANCE RETIREES	\$ 38,210,672
2	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$ 80,000
3	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
4	HEALTH INSURANCE CONSULTANTS	\$ 315,000
5	CONTRIBUTION TO HEALTH INS. BOARD	\$ 275,000
6	EMPLOYER HEALTH INSURANCE INCREASE	\$ 20,500,000
7	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 83,258,866
8	F. ORG 221 OFFICE OF COLLECTIVE BARGAINING	
9	PERSONNEL SERVICES	\$ 692,487
10	FRINGE BENEFITS	\$ 299,645
11	SUPPLIES	\$ 89,500
12	OTHER SERVICES/CHARGES	\$ 168,759
13	UTILITIES	\$ 13,000
14	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,263,391
15	G. ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	
16	PERSONNEL SERVICES	\$ 3,949,525
17	FRINGE BENEFITS	\$ 1,796,627
18	TOTAL ORG 222 BUREAU OF SCHOOL CONSTRUCTION & MAINTENANCE	
19		\$ 5,746,152
20	H. ORG 230 VITEMA	
21	PERSONNEL SERVICES	\$ 3,259,756
22	FRINGE BENEFITS	\$ 1,600,134
23	SUPPLIES	\$ 73,056
24	OTHER SERVICES/CHARGES	\$ 335,691
25	UTILITIES	\$ 392,489

1	SUB-TOTAL VITEMA	\$ 5,661,126
2	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
3	DISASTER RECOVERY CONTINGENCY	\$ 175,000
4	TOTAL ORG 230 VITEMA	\$ 5,911,126
5	I. ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
6	PERSONNEL SERVICES	\$24,591,270
7	FRINGE BENEFITS	\$ 9,930,005
8	OTHER SERVICES/CHARGES	\$ 182,713
9	UTILITIES	\$ 470,475
10	SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$35,174,463
11	JUNIOR FIREFIGHTERS	\$ 50,000
12	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$35,224,463
13	J. ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
14	PERSONNEL SERVICES	\$ 2,246,393
15	FRINGE BENEFITS	\$ 955,345
16	SUPPLIES	\$ 104,000
17	OTHER SERVICES/CHARGES	\$ 1,061,989
18	UTILITIES	\$ 250,000
19	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 4,617,727
20	MAINTENANCE OF IT INFRASTRUCTURE	\$ 3,111,292
21	MICROSOFT AGREEMENT & SUPPORT	\$ 3,637,915
22	LICENSE FEES GOVT. WIDE NETWORK	\$ 962,452
23	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$12,329,386
24	K. ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
25	PERSONNEL SERVICES	\$ 873,739

1	FRINGE BENEFITS	\$ 402,113
2	SUPPLIES	\$ 23,300
3	OTHER SERVICES/CHARGES	\$ 241,347
4	UTILITIES	\$ 14,000
5	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,554,499
6	L. ORG 280 OFFICE OF THE ADJUTANT GENERAL	
7	PERSONNEL SERVICES	\$ 1,343,855
8	FRINGE BENEFITS	\$ 630,406
9	SUPPLIES	\$ 131,160
10	OTHER SERVICES/CHARGES	\$ 292,786
11	UTILITIES	\$ 322,023
12	CAPITAL OUTLAY	\$ 199,812
13	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 2,920,042
14	ABOUT FACE AND FORWARD MARCH PROGRAM	
15	(OPERATING EXPENSES)	\$ 85,920
16	NATIONAL GUARD PENSION FUND	\$ 150,000
17	TERRITORIAL ACTIVE DUTY	\$ 200,000
18	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 3,355,962
19	M. ORG 290 OFFICE OF VETERANS' AFFAIRS	
20	PERSONNEL SERVICES	\$ 340,519
21	FRINGE BENEFITS	\$ 165,828
22	SUPPLIES	\$ 49,000
23	OTHER SERVICES/CHARGES	\$ 199,022
24	UTILITIES	\$ 15,000
25	VETERANS EMERGENCY AND MAINLAND TRANSPORTATION	

1	ACCOUNT	\$ 450,000
2	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
3	N. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
4	PERSONNEL SERVICES	\$ 5,222,447
5	FRINGE BENEFITS	\$2,520,799
6	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,743,246
7	O. ORG 340 BUREAU OF INTERNAL REVENUE	
8	PERSONNEL SERVICES	\$ 7,484,895
9	FRINGE BENEFITS	\$ 3,885,269
10	SUPPLIES	\$ 247,000
11	OTHER SERVICES/CHARGES	\$ 2,049,770
12	UTILITIES	\$ 393,601
13	SOFTWARE UPGRADE	\$ 350,000
14	TOTAL ORG 340 BUREAU OF INTERNAL REVENUE	\$14,410,535
15	P. ORG 360 BUREAU OF MOTOR VEHICLES	
16	PERSONNEL SERVICES	\$ 2,307,913
17	FRINGE BENEFITS	\$ 1,288,452
18	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,596,365
19	Q. ORG 370 DEPARTMENT OF LABOR	
20	PERSONNEL SERVICES	\$ 3,642,791
21	FRINGE BENEFITS	\$ 1,727,268
22	SUPPLIES	\$ 400,402
23	OTHER SERVICES/CHARGES	\$ 1,728,846
24	UTILITIES	\$ 240,831
25	SUB-TOTAL DEPARTMENT OF LABOR	\$ 7,740,138

1	DOL OPERATIONS EXPENSE FOR DOF, OCCUPATIONAL SAFETY	\$ 2,347,639
2	SUMMER YOUTH EMPLOYMENT PERSONNEL SERVICES	
3	& FRINGE BENEFITS	\$ 1,200,000
4	UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 600,000
5	INTEREST PAYMENT UNEMPLOYMENT TRUST	\$ 1,720,000
6	TOTAL ORG 370 DEPARTMENT OF LABOR	\$13,607,777
7	R. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
8	PERSONNEL SERVICES	\$ 3,227,078
9	FRINGE BENEFITS	\$ 1,546,874
10	OVERTIME	\$ 150,000
11	SUPPLIES	\$ 32,000
12	OTHER SERVICES/CHARGES	\$ 918,101
13	UTILITIES	\$ 97,000
14	SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 5,971,053
15	ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 271,771
16	OFFICE OF CANNABIS	\$1,160,218
17	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$7,403,042
18	S. ORG 390 DEPARTMENT OF FINANCE	
19	PERSONNEL SERVICES	\$ 3,552,570
20	FRINGE BENEFITS	\$ 1,526,271
21	SUPPLIES	\$ 300,094
22	OTHER SERVICES/CHARGES	\$ 1,511,647
23	UTILITIES	\$ 300,000
24	CAPITAL OUTLAY	\$ 160,000
25	SUB-TOTAL DEPARTMENT OF FINANCE	\$ 7,350,582



1	DOF AUDIT ACCOUNTING ASSISTANCE	\$ 447,020
2	ERP SYSTEM SOFTWARE	\$ 350,000
3	GASB45	\$ 325,000
4	ANNUAL MAINTENANCE (IDC)	\$ 8,000
5	INTEREST AND PENALTIES	\$ 25,000
6	DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$ 40,000
7	TIME AND ATTENDANCE SOFTWARE HARDWARE	\$ 150,000
8	TELECHECK LOSS PREVENTION FEES	\$ 150,000
9	UPGRADES, TRAINING & MAINTENANCE	\$ 820,000
10	OPEB PENSION FUND	\$ 45,000
11	ELECTED GOV.'S RETIREMENT FUND	\$ 503,000
12	JUDGE'S PENSION FUND	\$ 721,000
13	AUDIT SERVICES	\$ 1,200,000
14	DOF CLAIM FUNDS	\$ 100,000
15	BONDING GOV'T EMPLOYEES	\$ 125,000
16	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$12,359,602
17	T. ORG 400 DEPARTMENT OF EDUCATION	
18	PERSONNEL SERVICES	\$107,526,622
19	FRINGE BENEFITS	\$ 54,492,976
20	SUPPLIES	\$ 1,413,791
21	OTHER SERVICES/CHARGES	\$ 8,383,610
22	UTILITIES	\$ 7,500,000
23	SUB-TOTAL DEPARTMENT OF EDUCATION	\$179,316,999
24	IAA ATHLETIC PROGRAM	\$ 100,000
25	INTERSCHOLASTIC SPORTS	\$ 125,000

1	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
2	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$179,546,999
3	U. ORG 500 VI POLICE DEPARTMENT	
4	PERSONNEL SERVICES	\$40,345,456
5	FRINGE BENEFITS	\$15,446,047
6	SUPPLIES	\$ 3,628,423
7	OTHER SERVICES/CHARGES	\$ 9,063,787
8	UTILITIES	\$ 1,801,186
9	CAPITAL OUTLAY	\$ 440,000
10	SUB-TOTAL VI POLICE DEPARTMENT	\$70,724,899
11	EXCESSIVE FORCE CONSENT DECREE	\$ 2,005,068
12	CRIME STOPPERS	\$ 100,000
13	POLICE ACTIVITIES LEAGUE STX	\$ 65,000
14	POLICE ACTIVITIES LEAGUE STT/STJ	\$ 65,000
15	WEED & SEED PROGRAM STT/STJ	\$ 65,000
16	WEED & SEED PROGRAM STX	\$ 65,000
17	CADET LEADERSHIP & DEVELOPMENT PROGRAM STT/STJ	\$ 65,000
18	CADET LEADERSHIP & DEVELOPMENT PROGRAM STX	\$ 65,000
19	CONTRIBUTION TO PEACE OFFICER TRAINING FUND	\$ 250,000
20	TOTAL ORG 500 VI POLICE DEPARTMENT	\$73,569,967
21	V. ORG LAW ENFORCEMENT PLANNING COMMISSION	
22	PERSONNEL SERVICES	\$ 527,684
23	FRINGE BENEFITS	\$ 203,370
24	SUPPLIES	\$ 16,690
25	OTHER SERVICES & CHARGES	\$ 75,000

1	UTILITIES	\$ 12,000
2	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 834,744
3	W. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
4	PERSONNEL SERVICES	\$ 2,817,046
5	FRINGE BENEFITS	\$ 1,107,874
6	SUPPLIES	\$ 238,721
7	OTHER SERVICES/CHARGES	\$ 1,510,623
8	UTILITIES	\$ 450,000
9	CAPITAL OUTLAY	\$ 1,075,000
10	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 7,199,264
11	RENEWAL INSURANCE PREMIUM	\$ 7,257,300
12	P& P APPRAISALS	\$ 160,000
13	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
14		\$14,616,564
15	X. ORG 610 DEPARTMENT OF PUBLIC WORKS	
16	PERSONNEL SERVICES	\$ 7,574,110
17	FRINGE BENEFITS	\$ 3,824,324
18	SUPPLIES	\$ 868,000
19	OTHER SERVICES/CHARGES	\$ 5,371,572
20	UTILITIES	\$ 828,000
21	CAPITAL OUTLAY	\$ 300,000
22	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$18,766,006
23	INTER-ISLAND SUBSIDY	\$ 200,000
24	CONTRIBUTION TO THE PUBLIC TRANSPORTATION FUND	\$ 4,992,315
25	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$23,958,321

1	Y. ORG 700 DEPARTMENT OF HEALTH	
2	PERSONNEL SERVICES	\$11,630,177
3	FRINGE BENEFITS	\$ 4,732,073
4	SUPPLIES	\$ 533,042
5	OTHER SERVICES/CHARGES	\$11,084,734
6	UTILITIES	\$ 63,000
7	SUB-TOTAL DEPARTMENT OF HEALTH	\$28,043,026
8	HIV MEDICATION	\$ 171,900
9	HIV RYAN WHITE TITLE IV PROGRAM	\$ 186,225
10	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 44,886
11	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 304,098
12	SICKLE CELL	\$ 95,501
13	PERINATAL INC.	\$ 504,240
14	BEHAVIORAL HEALTH MOBILE SUPPLIES	\$ 66,253
15	SCHNEIDER REGIONAL MEDICAL CENTER-WAPA	\$ 263,000
16	CREATION OF KIDNEY DISEASE REGISTRY	\$ 75,000
17	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$29,754,129
18	Z. ORG 720 DEPARTMENT OF HUMAN SERVICES	
19	PERSONNEL SERVICES	\$18,700,000
20	FRINGE BENEFITS	\$ 9,200,951
21	SUPPLIES	\$ 952,111
22	OTHER SERVICES/CHARGES	\$35,805,419
23	UTILITIES	\$ 2,625,000
24	CAPITAL OUTLAY	\$ 192,812
25	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$67,476,293

1	CENTENNIAL LIVING TREASURES	\$ 45,000
2	ENERGY CRISIS PROGRAM	\$ 500,000
3	HOMEMAKERS PROGRAM	\$ 200,000
4	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$69,153,007
5	ORG 800 DEPARTMENT OF PLANNING AND NATURAL RESOURCES	
6	PERSONNEL SERVICES	\$ 2,792,882
7	FRINGE BENEFITS	\$ 1,563,411
8	SUPPLIES	\$ 223,302
9	OTHER SERVICES/CHARGES	\$ 706,569
10	UTILITIES	\$ 602,000
11	SUB-TOTAL DEPARTMENT OF PLANNING AND NATURAL RESOURCES	
12	\$6,068,164	
13	HISTORIC PRESERVATION COMMISSION STT	\$ 100,000
14	HISTORIC PRESERVATION COMMISSION STX	\$ 100,000
15	VI COUNCIL ON THE ARTS	\$ 366,323
16	TUTU WELL LITIGATION SITE	\$ 375,000
17	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
18		\$7,009,487
19	AB. ORG 830 DEPARTMENT OF AGRICULTURE	
20	PERSONNEL SERVICES	\$ 2,831,931
21	FRINGE BENEFITS	\$ 1,507,486
22	SUPPLIES	\$ 148,874
23	OTHER SERVICES/CHARGES	\$ 519,944
24	UTILITIES	\$ 160,000
25	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,168,235

1	DOA INDUSTRIAL HEMP COMMISSION	\$ 246,277
2	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 5,414,512
3	AC. ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
4	PERSONNEL SERVICES	\$ 4,916,981
5	FRINGE BENEFITS	\$ 2,943,684
6	SUPPLIES	\$ 243,176
7	OTHER SERVICES/CHARGES	\$ 501,266
8	UTILITIES	\$ 805,000
9	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 9,410,107
10	YOUTH PROGRAMS STT	\$ 35,000
11	YOUTH PROGRAMS STX	\$ 35,000
12	AMATEUR BOXING PROGRAM	\$ 25,000
13	LA LECHE LITTLE LEAGUE	\$ 15,000
14	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
15		\$ 9,520,107
16	SUB-TOTAL GENERAL FUND	\$701,837,478
17	AD. ORG 990 TOTAL MISCELLANEOUS	\$ 48,771,525
18	AE. TOTAL GENERAL FUND NON-LAPSING	\$ 1,555,566
19	GRAND TOTAL GENERAL FUND	\$752,164,569
20	C/CNTR AGENCY/MISC ITEM FY 2026	
21	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
22	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$2,007,700
23	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$6,613,000
24	DOF CASINO CONTROL COMMISSION	\$1,723,800
25	PUBLIC FINANCE AUTHORITY	\$4,200,000

1	BOARD OF NURSE LICENSURE	\$ 856,373
2	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$2,000,000
3	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$4,931,902
4	DHS FREDERIKSTED HEALTH CARE INC	\$3,000,000
5	DHS ST THOMAS EAST END MEDICAL CENTER	\$2,700,000
6	PFA OFFICE OF DISASTER RECOVERY	\$2,500,000
7	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
8	VI GENERAL ELECTIONS	\$ 275,000
9	DOF BUDGET STABILIZATION FUND	\$5,000,000
10	OMB UNION WAGE ADJUSTMENTS	\$4,500,000
11	OMB GRANT PROJECT MATCH	\$ 300,000
12	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
13	OMB THIRD PARTY FIDUCIARY (DOE)	\$1,100,000
14	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$42,457,775
15		
16	C/CNTR MISCELLANEOUS ORGANIZATIONS FY 2026	
17	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM*	\$ 40,000
18	DHS AMERICAN CANCER SOCIETY	\$ 100,000
19	DHS BETHEL METHODIST YOUTH OUTREACH*	\$ 5,000
20	DHS BETHLEHEM HOUSE STT*	\$ 100,000
21	DHS BETHLEHEM HOUSE STX*	\$ 100,000
22	DHS CATHOLIC CHARITIES #6693*	\$ 120,000
23	DHS CENTER FOR INDEPENDENT LIVING*	\$ 100,000
24	DHS CRISIS INTERVENTION FUND*	\$1,000,000
25	DHS EAGLE NEST*	\$ 40,000

1	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING*	\$ 100,000
2	DHS LUTHERAN SOCIAL SERVICES*	\$ 50,000
3	DHS MEN'S COALITION COUNSELING*	\$ 25,000
4	DHS MISSION OUTREACH*	\$ 40,000
5	DHS MY BROTHERS TABLE*	\$ 50,000
6	DHS MY BROTHERS WORKSHOP STT*	\$ 50,000
7	DHS MY BROTHERS WORKSHOP STX*	\$ 50,000
8	DHS PROJECT PROMISE*	\$ 7,500
9	DHS ST CLAIR INSTITUTE*	\$ 25,000
10	DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$ 60,000
11	DHS STX WOMENS COALITION*	\$ 150,000
12	DHS THE VILLAGE PARTNERS IN RECOVERY*	\$ 750,000
13	DHS VI RESOURCE CENTER FOR THE DISABLED*	\$ 50,000
14	DHS VICTIMS UNITED*	\$ 37,500
15	DHS WOMENS FAMILY RESOURCE CENTER*	\$ 150,000
16	DHS YOUTH ARISE, INC*	\$ 5,000
17	DOA HUMANE SOCIETY STT*	\$ 175,000
18	DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM*	\$ 22,500
19	DOA RUFF START SPAY/NEUTER PROGRAM*	\$ 22,500
20	DOA ST CROIX ANIMAL WELFARE CENTER SPAY/NEUTER PROGRAM*	\$ 50,000
21	DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM*	\$ 20,000
22	DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM*	\$ 50,000
23	DOA STJ ANIMAL CARE CENTER*	\$ 50,000
24	DOA ST CROIX ANIMAL WELFARE CENTER*	\$ 175,000
25	DOE ELEVATEWI, INC.	\$ 10,000



1	DOE FARM EDUCATION FOR ALL (\$8,000 FROM FY 25 TO SUNSET FY 26)	\$	-
2	DOE ST PATRICK SCHOOL STEEL ORCHESTRA(\$5,000 FROM FY 25 TO		
3	SUNSET FY 26)*	\$	5,000
4	DOE STAR TIME TECHNOLOGIES*	\$	20,000
5	DOE STEM SUMMER PROJECT - STX*	\$	50,000
6	DOE STEM SUMMER PROJECT - STT*	\$	50,000
7	DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN (\$10,000 FROM		
8	FY 25 TO SUNSET FY 26)*	\$	-
9	DOE USVI CHANGE MAKERS FOUNDATION (\$10,000 FROM FY 25 TO		
10	SUNSET FY 26)*	\$	-
11	DOE ST. CROIX SCIENCE TEACHERS FARM*	\$	10,000
12	DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)(\$25,000		
13	FROM FY 25 TO SUNSET FY 26)*	\$	-
14	DOH ST THOMAS STROKE SUPPORT GROUP, INC.*	\$	10,000
15	DOJ VI JUSTICE INITIATIVE INC	\$	100,000
16	DOT OUR TOWN FREDERIKSTED (\$75,000 FROM FY 25 TO SUNSET FY 26)	\$	75,000
17	DOT TASTE OF ST CROIX (\$35,000 FROM FY 25 TO SUNSET FY 26)	\$	35,000
18	DOT TSK FOLK LIFE FESTIVAL (\$10,000 FROM FY 25 TO SUNSET FY 26)	\$	10,000
19	DOT GENTLEMEN OF JONES (\$10,000 FROM FY 25 TO SUNSET FY 26)	\$	10,000
20	DPNR CARIBBEAN MUSEUM CENTER FOR THE ARTS (\$17,500 FROM		
21	FY 25 TO SUNSET FY 26)	\$	-
22	DPNR FRENCHTOWN HERITAGE MUSEUM	\$	10,000
23	DPNR THE CHILDRENS MUSEUM OF ST CROIX*	\$	25,000
24	DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM *	\$	25,000
25	DPNR VI ENVIRONMENTAL ASSOCIATION	\$	20,000

1	DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$ 10,000
2	DSPR ALLIANCE YOUTH GROUP, INC.*	\$ 20,000
3	DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$ 10,000
4	DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$ 10,000
5	DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$ 10,000
6	DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON	\$ 10,000
7	DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$ 10,000
8	DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD	
9	BASKETBALL LEAGUE (\$10,000 FROM FY 25 TO SUNSET FY 26)*	\$ 15,000
10	DSPR BOYS AND GIRLS CLUB VI STT/J (\$150,000 FROM FY 25 TO	
11	SUNSET FY 26)*	\$ 75,000
12	DSPR BOYS SCOUT STX (\$25,000 FROM FY 25 TO SUNSET FY 26)*	\$ -
13	DSPR CALYPSO, INC	\$ 5,000
14	DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN	
15	ISLANDS*	\$ 150,000
16	DSPR CHOICES BASKETBALL, INC.*	\$ 25,000
17	DSPR COMMITTEE BETTERMENT CARENAGE	\$ 10,000
18	DSPR CULTURAL CONQUEST ASSOCIATION INC*	\$ 5,000
19	DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$ 57,500
20	DSPR ELROD HENDRICKS LITTLE LEAGUE WEST (\$50,000 FROM FY 25	
21	TO SUNSET FY 26)	\$ 57,500
22	DSPR VIRGIN ISLANDS LITTLE LEAGUE	\$ 150,000
23	DSPR EMERALD GEMS (\$5,625 FROM FY 25 TO SUNSET FY 26)*	\$ -
24	DSPR ENTRE EL PUEBLO	\$ 9,000
25	DSPR EDDIE ORTIZ THREE KINGS TRADITION	\$ 20,000

1	DSPR HELENITES SPORTS CLUB (\$7,000 FROM FY 25 TO SUNSET FY 26)	\$	15,000
2	DSPR IMALA ACADEMY SOCCER PROGRAM*	\$	5,000
3	DSPR MASSEY SOCCER ACADEMY (\$10,000 FROM FY 25 TO SUNSET		
4	FY 26)*	\$	10,000
5	DSPR MARINE VOCATIONAL PROGRAM INC*	\$	10,000
6	DSPR NEW DAY ST JOHN INC. (\$10,000 FROM FY 25 TO SUNSET FY 26)*	\$	-
7	DSPR PAN DRAGONS (\$10,000 FROM FY 25 TO SUNSET FY 25)*	\$	-
8	DSPR POSITIVE GUIDANCE*	\$	25,000
9	DSPR RAW BASKETBALL (\$5,625 FROM FY 25 TO SUNSET FY 26)*	\$	-
10	DSPR REVIVING BASEBALL IN INNER CITIES (RBI) PROGRAM		
11	(\$300,000 FROM FY 25 TO SUNSET FY 26)*	\$	100,000
12	DSPR S.P.A.R.K.S. (\$25,000 FROM FY 25 TO SUNSET FY 26)*	\$	-
13	DSPR VI SOFTBALL FEDERATION, INC.	\$	37,500
14	DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE (\$20,000 FROM		
15	FY 25 TO SUNSET FY 26)*	\$	-
16	DSPR STT/STJ SWIMMING ASSOCIATION (\$41,250 FROM FY 25 TO		
17	SUNSET FY 26)	\$	-
18	DSPR STT/STJ YOUTH SCHOLASTIC CHESS CLUB*	\$	10,000
19	DSPR STX JUNIOR BOWLERS (\$7,500 FROM FY 25 TO SUNSET FY 26)*	\$	-
20	DSPR STX SWIMMING ASSOCIATION	\$	50,000
21	DSPR TRACK AND FIELD FEDERATION (\$100,000 FROM FY 25 TO		
22	SUNSET FY 26)	\$	-
23	DSPR TRIPLE H RANCH INC (\$7,500 FROM FY 25 TO SUNSET FY 26)	\$	-
24	DSPR USVI BASKETBALL FEDERATION	\$	100,000
25	DSPR USVI BOXING FEDERATION (\$7,500 FROM FY 25 TO SUNSET FY 26)	\$	-

1	DSPR USVI CHESS ASSOCIATION - ST CROIX *	\$ 7,000
2	DSPR VI BASEBALL FEDERATION	\$ 45,000
3	DSPR VI BOWLING FEDERATION (\$15,000 FROM FY 25 TO SUNSET FY 25)	\$ -
4	DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$ 45,000
5	DSPR LADY LIONS SOFTBALL CLUB, INC.*	\$ 5,000
6	DSPR THE PROCESS BASKETBALL ORGANIZATION*	\$ 25,000
7	DSPR EXCALIBUR FLAG FOOTBALL LEAGUE*	\$ 7,500
8	DSPR PIVOT TO SUCCESS*	\$ 37,500
9	DSPR ST. CROIX TRACK CLUB*	\$ 15,000
10	OMB ASCENSION LIVITY, INC. (\$12,000 FROM FY 25 TO SUNSET FY 26)*	\$ -
11	OMB CITY OF REFUGE WORSHIP CENTER VI (\$10,000 FY 25 TO	
12	SUNSET FY 26)	\$ -
13	OMB COMMITTEE DOMINICANO (\$7,500 FROM FY 25 TO SUNSET FY 26)	\$ -
14	OMB COMMUNITY ACTION NOW (\$8,000 FROM FY 25 TO SUNSET FY 26)	\$ -
15	OMB DOMINICAN ACTION COMMITTEE (\$6,000 FROM FY 25 TO	
16	SUNSET FY 26)	\$ -
17	OMB FATHERS IN THE COMMUNITY LLC*	\$ 10,000
18	OMB HELPING CHILDREN WORK (\$8,000 FROM FY 25 TO SUNSET FY 26)*	\$ -
19	OMB ISLAND GREEN LIVING*	\$150,000
20	OMB MANGO TREE RIDERS (\$5,000 FROM FY 25 TO SUNSET FY 26)	\$ -
21	OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$ 20,000
22	OMB SOCIETY 340 (\$20,000 FROM FY 25 TO SUNSET FY 26)*	\$ 20,000
23	OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS*	\$ 50,000
24	OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS*	\$ 50,000
25	OMB UNITED JAZZ FOUNDATION*	\$ 35,000

1	OMB VI CRAWL	\$ 5,250
2	VITEMA EMERGENCY SHELTER	\$100,000
3	VITEMA STJ RESCUE	\$ 65,000
4	VITEMA STT RESCUE	\$175,000
5	VITEMA STX RESCUE	\$175,000
6	VITEMA WATER ISLAND RESCUE	\$ 15,000
7	DHS PATIENT ASSIST VI (\$30,000 FROM FY 25 TO SUNSET FY 26)	\$ -
8	SUB-TOTAL MISCELLANEOUS ORGANIZATIONS	\$6,313,750
9	TOTAL MISCELLANEOUS SECTION	\$48,771,525
10	GENERAL FUND - NL	
11	M1244 TERRITORIAL SCHOLARSHIP	\$ 1,192,416
12	M1240 MORRIS F. DECASTRO SCHOLARSHIP	\$ 90,000
13	M1247 EARLY ADMISSION SCHOLARSHIP	\$ 30,000
14	M1243 KENNETH HARRIGAN SCHOLARSHIP	\$ 28,000
15	M1214 VALEDICTORIAN SCHOLARSHIP	\$ 25,500
16	M1215 SALUTATORIAN SCHOLARSHIP	\$ 17,000
17	M1242 CAROLINE ADAMS SCHOLARSHIP	\$ 16,000
18	M1213 LEW MUCKLE SCHOLARSHIP	\$ 12,000
19	M1246 TERRENCE TODMAN SCHOLARSHIP	\$ 10,000
20	M1236 HILDA BASTIAN SCHOLARSHIP	\$ 10,000
21	M1245 RUTH E. THOMAS SCHOLARSHIP	\$ 10,000
22	M1224 AMADEO FRANCIS SCHOLARSHIP	\$ 10,000
23	M2206 STENOGRAPHER SCHOLARSHIP	\$ 10,000
24	M1223 EVADNEY PETERSEN SCHOLARSHIP	\$ 10,000
25	M1212 EDWARD W. BLYDEN SCHOLARSHIP	\$ 10,000

1	M1390 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$ 10,000
2	M1235 WIM HODGE SCHOLARSHIP	\$ 10,000
3	M1218 D. HAMILTON JACKSON SCHOLARSHIP	\$ 8,000
4	M1248 MUSIC SCHOLARSHIP (STT)	\$ 8,000
5	M1249 MUSIC SCHOLARSHIP (STX)	\$ 8,000
6	M1222 CLAUDE O. MARKOE SCHOLARSHIP	\$ 8,000
7	M1221 RICHARD CALLWOOD SCHOLARSHIP	\$ 6,250
8	M1241 WILBURN SMITH SCHOLARSHIP	\$ 4,000
9	M1216 EXCEPTIONAL CHILDREN SCHOLARSHIP	\$ 4,000
10	M1237 MURIEL NEWTON SCHOLARSHIP	\$ 3,000
11	M1217 ANN SCHRADER SCHOLARSHIP	\$ 2,400
12	M1239 VI NATIONAL GUARD SCHOLARSHIP	\$ 2,000
13	M1238 GENE CERGE SCHOLARSHIP	\$ 1,000
14	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$ 1,555,566
15	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS	
16	SCHOLARSHIP – NL	\$50,327,091

17 **BILL SUMMARY**

18 This bill provides appropriates \$725,358,288 from the General Fund of the Treasury of  
 19 the Government of the Virgin Islands for the operation of the Government of the Virgin Islands  
 20 during the fiscal year October 1, 2025 through September 30, 2026.

21 **BR25-0804/BUDGET/September 4, 2025**