

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

**VIRGIN ISLANDS BUREAU OF SCHOOL
CONSTRUCTION & MAINTENANCE**

AUGUST 13, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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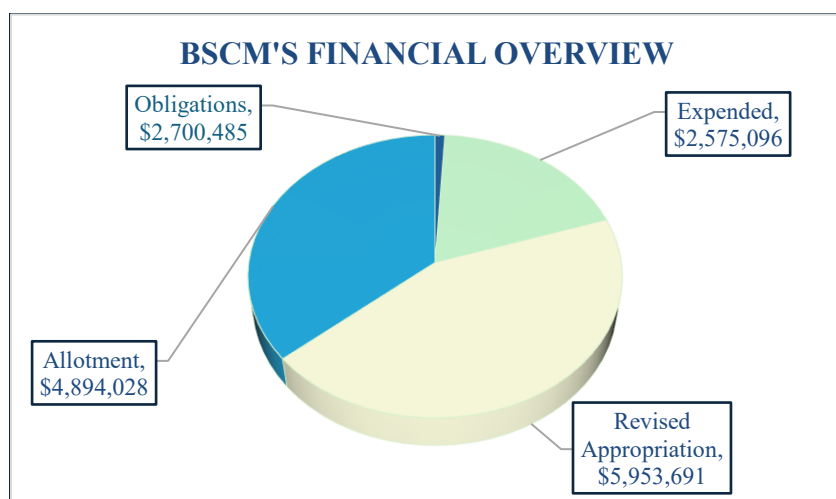
DEPARTMENT'S OVERVIEW

The Virgin Islands Bureau of School Construction and Maintenance (BSCM) was established by Act 8717 of the 34th Legislature of the U.S. Virgin Islands, to support the advancement of the territory's educational infrastructure. The BSCM is responsible for managing the construction, renovation, and ongoing maintenance of public-school buildings throughout the territory.

The mission of the Virgin Islands Bureau of School Construction and Maintenance is to create safe, modern and effective learning environments that promote academic excellence and foster community development.

BSCM AT A GLANCE

The Bureau of School Construction and Maintenance was initially appropriated **\$6,953,691** for Fiscal Year 2025 under Act No. 8916. The budget ceiling was subsequently revised downward to **\$5,953,691** by the Office of Management and Budget (OMB) to account for the transfer of **\$1,000,000** to the Plant Operations Office Space Build Out Fund for both STX & STT/J districts. The fund will be evenly distributed resulting in **\$500,000** for STX and **\$500,000** for STT/J.



As reported by the Bureau's, expenditures through June 30, 2025, are as follows:

Bureau of School Construction & Maintenance	As of June 30, 2025
Personnel Services	\$ 1,728,364
Capital Outlays	-
Fringe Benefits	797,032
Supplies	12,143
Other Services & Charges	37,557
Total Expenditures	\$ 2,575,096

Exhibit I

The Bureau received total funding in the amount of **\$33,963,691** for FY 2025.

BUREAU OF SCHOOL CONSTRUCTION FY 2025 APPROPRIATION LOG						
Act No.	Bill No.	Item	Fund	FY 2025		Available Until Expended
8916	35-0346	Personnel Services	General	\$ 3,349,714	\$ 6,953,691	
		Fringe Benefits	General	1,645,035		
		Funding for new positions-Personnel	General	442,500		
		Funding for new positions-Fringe Benefits	General	221,250		
		Supplies	General	110,000		
		Other Services and Charges	General	185,192		
		Capital Outlay-Plant Operations Office Build Out STT/STJ	General	500,000		
		Capital Outlay-Plant Operations Office Build Out STT/STX	General	500,000		
8917	35-0377	Repair/Maintain Public Schools	BSCM Maintenance & Capital Fund	7,000,000	7,000,000	
8920	35-0380	Maintenance of School Facilities	STC Settlement Fund	20,000,000	20,000,000	
8938	35-0027	Erect proper signage and a perma plaque with "The Arthur "Gutu" Solomon and Myron "MC" Corbett Gymnasium	BSCM Maintenance & Capital Fund			\$ 10,000
SUB-TOTAL				\$ 33,953,691	\$33,953,691	\$ 10,000
TOTAL				\$ 33,963,691		

Exhibit II

Exhibit III displays the capital projects planned by BSCM for 2026. Additionally, the Bureau provided extensive checklists of outstanding initiatives for the fiscal year. *See Appendix III.*

FY 2025 Capital Projects	BUDGTED AMOUNT
Territory Wide Site and Parking Lot Improvement for Schools	\$ 30,000,000
Renovation Of Dober Campus	2,000,000
Renovation Of IEKHS Track	2,500,000
BSCM Office And Warehouse	1,000,000
HVAC & Exhaust Systems & Maintenance For School Campuses & Support Facilities	10,000,000
Lock/Door Replacements (Best System) At School Campuses	6,000,000
Renovation Of Vide Headquarters	22,000,000
Painting Of The School Campuses (Continuous Rotation)	1,500,000
Roof Maintenance To School Buildings	20,000,000
Installation Of Playgrounds (W/Upgrades On Flooring Surface) All Inclusive Students	1,500,000
Concrete Sidewalks Repairs Within Schools	1,000,000
Plumbing Upgrades To Entire Sewage Systems (Fixture To Sewage System)	1,300,000
Enhanced Lighting Energy Efficient Upgrades	TBD
JROTC Rappel Tower	500,000
Arthur Richards Sprung Building Relocation (To Eulalie Rivera)	TBD

Exhibit III

FUND FLOW ANALYSIS

The Bureau's Fiscal Year 2025 fund flow analysis outlines the BSCM budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available; and notes that the obligations reflect commitments made through June 30, 2025.

Dept.	Fund Source	Revised Appropriation	Allotted as of June 30, 2025	Obligated	Expended as June 30, 2025	Balance	Remarks
BSCM	General	\$5,953,691	\$4,894,028	\$2,700,485	\$2,575,096	\$3,378,595	\$1,059,663 unallotted

Exhibit IV

The Virgin Islands Bureau of School Construction and Maintenance received a revised General Fund appropriation of **\$5,953,691** for Fiscal Year 2025. As of June 30, 2025, the BSCM received **\$4,894,028** in allotments, representing **82%** of the total revised appropriation.

Of the allotted amount:

- **\$2,575,096** (or 53% of allotments and 95% of obligations) has been expended as of June 30, 2025.
- Obligations Incurred: \$2,700,485, which accounts for 55.2% of the total allotments and 45.4% of the total appropriation.

As a result, the Bureau has a remaining balance of **\$3,378,595**, which includes unobligated allotments and unallotted funds. This residual amount is broken down as follows:

- Unobligated Allotted Balance: **\$2,193,543** (\$4,894,028 allotments - \$2,700,485 obligations), comprising 44.8% of the total allotments.
- Unallotted Funds: **\$1,059,663**, representing 17.8% of the total appropriation.

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$5,746,152** for Fiscal Year 2026. **Exhibit V** displays the revised budget for FY 2025 and the recommended budget for FY 2026 directly from the Executive Budget.

Description	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
General Fund:				
Personnel Services	\$ 3,792,214	\$ 3,949,525	\$ 157,311	4%
Fringe Benefits	1,866,285	1,796,627	(69,658)	(4%)
Supplies	110,000	-	(110,000)	(100%)
Other Services & Charges	185,192	-	(185,192)	(100%)
Utilities	-	-	-	-
Capital Projects	1,000,000	-	(1,000,000)	(100%)
Total General Fund	\$ 6,953,691	\$ 5,746,152	\$(1,207,539)	(17%)

Exhibit V

Exhibit VI displays the Projected Expenditures for FY 2026 as present by BSCM.

Description	FY 2026 Projected Expenditures
Personnel Services	\$ 5,003,194
Capital Projects	1,260,000
Fringe Benefits	2,225,679
Supplies	110,000
Other Services & Charges	426,000
Utilities	7,500
Total Expenditures	\$ 9,032,373

Exhibit VI

PERSONNEL SERVICES

The Governor has recommended **\$3,949,525** in General Fund appropriations for personnel services in Fiscal Year 2026. A detailed lists of positions can be found in *Appendix I*.

BSCM Name			Position Classification					
Fiscal Year 2026			Unclassified		Classified			Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total		Total
General Fund – 0100	73.00	\$3,949,525	26.00	\$2,160,590	47.00	\$1,788,935		-
Grand Total	73.00	\$3,949,525	26.00	\$2,160,590	47.00	\$1,788,935		-

Exhibit VII

BSCM currently has twenty-six (26) employees whose salaries are under **\$35,000**, and a total of eight (8) vacancies under the General Fund for FY 2026.

- All positions are Unclassified

Unclassified Positions	FTE	Salary Amount
Human Resources Manager	1.00	\$ 90,000
Payroll Operations Manager	1.00	70,000
Chief Procurement Officer	1.00	75,000
Network Systems Administrator	1.00	80,000
Assistant Director of School Maintenance	1.00	115,000
Assistant Director of School Construction	1.00	115,000
Facilities Maintenance Manager	1.00	105,000
Chief Engineer	1.00	13,180
Total Vacancies	8.00	\$ 663,180

Exhibit VIII

LEASES /RENTAL

The Virgin Islands Bureau of School Construction and Maintenance currently does not lease or rent any properties.

OTHER SERVICES & CHARGES

Exhibit IX displays the expenditures presented by BSCM, the revised budget of FY 2025, and the projected budget for FY 2026.

Description	FY 2025 Expenditures Per BSCM	FY 2025 Revised Budget	FY 2026 Projection
0100-General Fund			
Professional Services	\$ 2,500	-	\$ 80,000
Communication	3,826	-	40,000
Travel	20,980	-	30,000
Transportation-Not Travel	168	-	10,000
Advertising & Promotion	3,500	-	20,000
Printing & Binding	-	-	5,000
Insurance	-	-	-
Repairs and Maintenance	-	-	-
Rental- Land/Building	3,500	-	216,000
Rental- Machines/Equipment	2,868	-	-
Training	-	-	20,000
Security	-	-	-
All Other	215	-	5,000
Lumpsum	-	185,192	-
Total 0100-General Fund	\$ 37,557	\$ 185,192	\$ 426,000

Exhibit IX

PROFESSIONAL SERVICES CONTRACTS

The Bureau of School Construction and Maintenance currently has \$2M in Professional Services Contracts offering landscaping and janitorial services territory-wide.

Vendor Name	Type Of Service	Period	Funding Source	FY 2026 Amount
Gotti's Cleaning & Maintenance Services, LLC	Landscaping	10/1/2024-9/30/2025	Local	\$ 30,000
Delrice Stevens dba Del'uxe Dynamix	Landscaping	10/1/2024-9/30/2025	Local	56,712
Ciprian Teofilo dba Gringo's Landscaping	Landscaping	10/1/2024-9/30/2025	Local	69,600
Virgin Islands Cleaning Services Enterprises, LLC	Landscaping	10/1/2024-9/30/2025	Local	333,360
Spotless Cleaners, LLC	Janitorial	10/1/2024-9/30/2025	Local	36,500
Delrice Stevens dba Del'uxe Dynamix	Janitorial	10/1/2024-9/30/2025	Local	37,200
J and D Cleaning LLC dba J&D Cleaning Services	Janitorial	10/1/2024-9/30/2025	Local	133,306
Jaydee's Building Maintenance & Sales LLC	Janitorial	10/1/2024-9/30/2025	Local	206,796
Kubuli Lady	Janitorial	10/1/2024-9/30/2025	Local	113,400
Virgin Islands Cleaning Services Enterprises, LLC	Janitorial	10/1/2024-9/30/2025	Local	13,260
Ocean Pest Control, LLC	Pest Control	10/1/2024-9/30/2025	Local	44,280
ACE Trucking and Trash Removal, LLC	Dumpster Rental/Trash Removal	10/1/2024-9/30/2025	Local	283,200
B20 Maintenance LLC	Landscaping	10/1/2024-9/30/2025	Local	288,000
Lester Parsons dba Parsons Landscaping & Lawn Care	Landscaping	10/1/2024-9/30/2025	Local	4,800
Nanton & Walter, LLC	Landscaping	10/1/2024-9/30/2025	Local	61,800
SF General Maintenance Services, LLC	Landscaping	11/5/2024-9/30/2025	Local	14,400
Atlantic Maintenance & Trucking Services	Dumpster Rental/Trash Removal	10/1/2024-9/30/2025	Local	302,783
St. John Sewage Disposal and Maintenance	Septic Sludge Removal and Disposal	8/23/2024-9/30/2025	Local	30,000
TOTAL: 18				\$2,059,397

Exhibit X

VEHICLE

BSCM has thirteen (13) vehicles on St. Croix and twenty (20) on the islands of St. Thomas and St. John for a total of thirty-three (33) vehicles. *Appendix II* displays a detailed listing of vehicles for the Bureau of School Construction and Maintenance.

- Projected maintenance and fuel cost are currently unclear due to the Bureau's recent transfer from the Department of Education.

Exhibit XI displays a list of vehicles that are inoperable according to BSCM.

Year	Make/Model	Status
2021	Ford/F-450	Inoperable (Process of Being Returned)
2008	Chevrolet/Colorado	Inoperable (Return)
2008	Chevrolet/Colorado	Inoperable (Return)
2008	Chevrolet/Colorado	Inoperable
2008	Chevrolet/Colorado	Inoperable (Return)
2017	Chevrolet/Silverado	Inoperable
2021	Ford/F-450	Inoperable (Process of Being Returned)
2006	Chevrolet/Express	Inoperable (Return)
2006	Chevrolet/Express	Inoperable (Return)
TOTAL: 9		

Exhibit XI

FEDERAL GRANTS

The Virgin Islands Bureau of School Construction and Maintenance does not receive federal funding.

OUTSTANDING VENDOR PAYMENTS

The Virgin Islands Bureau of School Construction and Maintenance provided a list of outstanding vendor payments which totals **\$125,398** for FY 2026.

Vendor	Purchase Order Date	Amount
Supply Partner LLC	5/30/2025	\$ 45,986
The Sherwin Williams Company	6/25/2025	3,700
The Sherwin Williams Company	6/26/2025	597
Jose Catillo	6/27/2025	413
The Paint Depot	6/30/2025	2,915
LAF Maintenance	7/22/2025	1,295
Supply Partner LLC	4/16/2025	35,000
The Sherwin Williams Company	6/27/2025	15,000
The Sherwin Williams Company	6/27/2025	645
Jose Catillo	6/30/2025	100
The Paint Depot	7/15/2025	7,800
LAF Maintenance	7/22/2025	1,100
Supply Partner	5/30/2025	10,838
Total: 13		\$ 125,389

Exhibit XII

SUMMARY

The Governor has recommended a General Fund Appropriation of **\$5,746,152** for the Virgin Islands Bureau of School Construction and Maintenance during Fiscal Year 2026.

\$	3,949,525	Personnel Services
	1,796,627	Fringe Benefits
\$	5,746,152	Governor's General Fund Recommendation



Theodora Philip, DBA
Post Auditor

APPENDIX I

BSCM'S PERSONNEL LISTING

Position Name	FY 2026	FTE
BSCM		
GENERAL FUND 0100		
UNCLASSIFIED FILLED		
SPECIAL ASSISTANT	\$ 80,000	1.00
EXECUTIVE DIRECTOR BUREAU SCHOOL CONSTRUCTION	120,000	1.00
FACILITIES PLANNER, CAPITAL PROJECT MANAGEMENT	96,820	1.00
PROJECT MANAGER	80,000	1.00
SENIOR FINANCIAL CONTROL OFFICER	70,000	1.00
SCHOOL FACILITIES MAINTENANCE ASSISTANT MANAGER	70,000	1.00
CHIEF OPERATIONS OFFICER	95,790	1.00
PROJECT MANAGER	80,000	1.00
SCHOOL WASTEWATER TREATMENT MANAGER	70,000	1.00
CHIEF FINANCIAL OFFICER	108,000	1.00
SCHOOL FACILITIES MAINTENANCE MANAGER	80,000	1.00
PROJECT MANAGER	80,000	1.00
EXECUTIVE ASSISTANT	61,800	1.00
PROJECT ENGINEER	90,000	1.00
ADMINISTRATIVE SPECIALIST	65,000	1.00
ADMINISTRATIVE SPECIALIST	65,000	1.00
DIRECTOR OF BUDGET PLANNING AND CONTROL	105,000	1.00
SCHOOL FACILITIES MAINTENANCE MANAGER	80,000	1.00
TOTAL UNCLASSIFIED FILLED	\$ 1,497,410	18.00
UNCLASSIFIED VACANT		
HUMAN RESOURCES MANAGER	\$ 90,000	1.00
PAYROLL OPERATIONS MANAGER	70,000	1.00
CHIEF PROCUREMENT OFFICER	75,000	1.00
NETWORK SYSTEMS ADMINISTRATOR	80,000	1.00
ASSISTANT DIRECTOR OF SCHOOL MAINTENANCE	115,000	1.00
ASSISTANT DIRECTOR OF SCHOOL CONSTRUCTION	115,000	1.00
FACILITIES MAINTENANCE MANAGER	105,000	1.00
CHIEF ENGINEER	13,180	1.00
TOTAL UNCLASSIFIED VACANT	\$ 663,180	8.00
CLASSIFIED FILLED		
LABORER II	\$ 27,310	1.00
MAINTENANCE MECHANIC	29,988	1.00
COORDINATOR PLANT FACILITIES	55,613	1.00
MAINTENANCE MECHANIC	30,165	1.00
LABORER	27,310	1.00
LABORER	27,310	1.00
ADMINISTRATIVE OFFICER III	42,905	1.00
COORDINATOR PLANT FACILITIES	52,964	1.00
COORDINATOR PLANT FACILITIES	50,442	1.00
ADMINISTRATIVE OFFICER I	32,300	1.00
MAINTENANCE MECHANIC	30,165	1.00
ENVIRONMENTAL OFFICER FOR SCHOOL FACILITIES	62,468	1.00
LABORER	27,310	1.00
MAINTENANCE ENGINEER I	35,315	1.00

Position Name	FY 2026	FTE
PAINTER	28,991	1.00
LABORER	27,310	1.00
MAINTENANCE MECHANIC	29,944	1.00
COORDINATOR PLANT FACILITIES	55,613	1.00
REFRIGERATION ENGINEER I	48,121	1.00
LABORER	27,310	1.00
COORDINATOR PLANT FACILITIES	55,613	1.00
REFRIGERATION ENGINEER I	44,724	1.00
COORDINATOR PLANT FACILITIES	55,613	1.00
LABORER II	28,704	1.00
MAINTENANCE MECHANIC	28,988	1.00
LABORER	27,584	1.00
MAINTENANCE ENGINEER I	35,315	1.00
FACILITY OFFICER	50,442	1.00
MAINTENANCE MECHANIC	30,165	1.00
DISTRICT WAREHOUSE MANAGER	58,131	1.00
LABORER	27,310	1.00
LABORER	27,310	1.00
COORDINATOR PLANT FACILITIES	50,442	1.00
LABORER	28,419	1.00
LABORER	27,310	1.00
COORDINATOR PLANT FACILITIES	50,442	1.00
LABORER	27,310	1.00
MAINTENANCE MECHANIC	31,390	1.00
REFRIGERATION ENGINEER I	40,917	1.00
PAINTER	30,168	1.00
COORDINATOR PLANT FACILITIES	52,964	1.00
ENVIRONMENTAL SPECIALIST I	52,636	1.00
MAINTENANCE MECHANIC	28,988	1.00
PAINTER	29,280	1.00
MAINTENANCE MECHANIC	28,988	1.00
COORDINATOR PLANT FACILITIES	55,613	1.00
MAINTENANCE ENGINEER I	35,315	1.00
<u>TOTAL CLASSIFIED FILLED</u>	\$ 1,788,935	47.00
TOTAL GENERAL FUND	\$ 3,949,525	73.00

APPENDIX II

ST. CROIX DISTRICT VEHICLE LISTING

Year	Make	Model	Employee Assigned	Funding Source	Lease/ Own	Condition	Plate
2020	Chevrolet	Colorado	Milligan	Federal	Own	Good	DE-143
2006	Chevrolet	Express	Inoperable (Return)	Local	Own	Fair	DE-79
2007	Chevrolet	Silverado	Farrelly	Local	Own	Good	DE-77
2018	Chevrolet	Colorado	Garcia	Local	Own	Good	DE-13
2006	Chevrolet	Express	Inoperable (Return)	Local	Own	Poor	DE-137
2016	Chevrolet	Colorado	Tuitt	Local	Own	Good	DE-65
2016	Chevrolet	Colorado	Francis	Local	Own	Good	DE-99
2016	Chevrolet	Colorado	Davis	Local	Own	Good	DE-101
2016	Chevrolet	Colorado	Hendrickson	Local	Own	Good	DE-63
2020	Ford	Transit	Gonzales	Local	Own	Good	DE-71
2020	Ford	Transit	Ferris	Local	Own	Good	DE-155
2016	Chevrolet	Colorado	Finley	Local	Own	Good	DE-89
2024	Ford	Ranger	Graham	Federal	Own	New	DE-173
TOTAL: 13							

ST. THOMAS/ST. JOHN DISTRICT VEHICLE LISTING

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2020	Chevrolet	Colorado	A.Fleming	Federal	Own	Good	BSCM-6
2021	Ford	F-450	Inoperable (Process of Being Returned)	Local	Own	Poor	DE-146
2020	Ford	Ranger	G.Weeks	Local	Own	Good	DE-166
2021	Ford	Transit	Benito	Local	Own	Good	DE-64
2014	Ford	Transit	G. Weeks	Local	Own	Good	DE-170
2014	Chevrolet	Captiva	Randolph	Local	Own	Fair	DE-172
2007	Chevrolet	Silverado	L.Richardson	Local	Own	Fair	DE-174
2005	Chevrolet	Colorado	-	Local	Own	-	DE-182
2017	Chevrolet	Colorado	J. Clarke	Local	Own	Good	DE-20
2008	Chevrolet	Colorado	Inoperable (Return)	Local	Own	Poor	DE-50
2008	Chevrolet	Colorado	Inoperable (Return)	Local	Own	Fair	DE-52
2017	Chevrolet	Colorado	L.Richardson	Local	Own	Good	DE-72
2008	Chevrolet	Colorado	Inoperable	Local	Own	Poor	DE-102
2017	Chevrolet	Colorado	Azille	Local	Own	Good	DE-78
2016	Chevrolet	Colorado	Hull	Local	Own	Good	DE-120
2008	Chevrolet	Colorado	Inoperable (Return)	Local	Own	Poor	DE-14
2017	Chevrolet	Silverado	Inoperable	Local	Own	Fair	DE-80
2024	Ford	Bronco	Executive Director Benjamin	Local	Own	Excellent	BSCM-1
2024	Toyota	Rav-4	CFO Mayers	Local	Own	Excellent	BSCM-2
2024	Ford	Ranger	Ass't Director Harrigan	Federal	Own	Excellent	BSCM-4
2020	Chevrolet	Colorado	A.Fleming	Federal	Own	Good	BSCM-6
2021	Ford	F-450	Inoperable (Process of Being Returned)	Local	Own	Poor	DE-146
TOTAL: 20							

APPENDIX III

BSCM'S INITIATIVES CHECKLISTS

FY 2025-2026 INITIATIVES	School Name	Update
School Food Authority Warehouse and Office Renovations	St, Croix SFA Warehouse and Office	Assessment and IFB bid package preparation by BSCM staff
District Pump Room and Equipment Renovations	TBD	Assessment and IFB bid package preparation by BSCM staff
Environmental Repairs/ Replacements at District Modular Facilities	District Modular School Buildings	Assessment and IFB bid package preparation by BSCM staff
Bathroom Waste-line Repair	Administrative Building	-
Remove/Repair Bathroom Floor in Office	Administrative Building	In contact with Waste Management Authority to replace cover
Cleaning all Roof Guttering	District schools	Assessment and IFB bid package preparation by BSCM staff
Cistern Repairs	Pearl B. Larsen ES	Assessment and IFB bid package preparation by BSCM staff
Construct Gazebo	Pearl B. Larsen ES	Assessment and IFB bid package preparation by BSCM staff
Roof Repair	Pearl B- \$349,548.80, Juanita Gardina-\$345,000.00 Alfredo Andrews- \$339,800.40	Assessment and IFB bid package preparation by BSCM staff
Restroom Renovations	Pearl B. Larsen ES	Assessment and IFB bid package preparation by BSCM staff
Replace Exterior Doors	Pearl B. Larsen ES	Bid Solicitation
Refurbish Music Room	Pearl B. Larsen ES	-
Clean 2 Cisterns	Pearl B. Larsen ES	Assessment and IFB bid package preparation by BSCM staff
Replace Water Pump System	Pearle B. Larsen	Assessment and IFB bid package preparation by BSCM staff
Parking Lot Resurfacing	Pearl B. Larsen ES	Assessment and IFB bid package preparation by BSCM staff
Restroom Renovations	Juanita Gardine ES	Assessment and IFB bid package preparation by BSCM staff
Gymnasium AC "Scope of Work BID Sheet"	Juanita Gardine ES	-
Cafeteria AC/Window Upgrade and Seal "Scope of Work BID Sheet"	Juanita Gardine ES	Assessment and IFB bid package preparation by BSCM staff
Installation of Railings (Alongside Gut)	Juanita Gardine ES	Assessment and IFB bid package preparation by BSCM staff
Playground Upgrade	Juanita Gardine ES	Assessment and IFB bid package preparation by BSCM staff
Demo Gymnasium Walkway Overhang Demolition Project	Juanita Gardine ES	Scope of Work, Justification Letter, and Engineer's Estimate was previously provided by the Operations Engineer to Operations' Management & VIDE's Procurement Director on July 2nd & again July 30, 2021 but work was not started or completed.

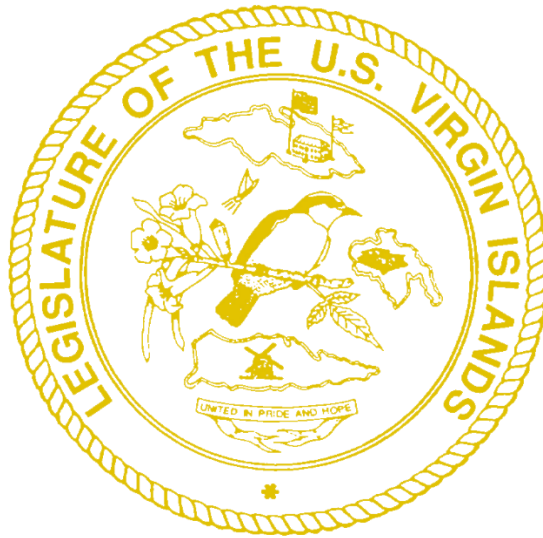
FY 2025 INITIATIVES	School Name	Update
Demo Old Building/Build Out Arts and Craft Area	Juanita Gardine ES/Adult Education	-
Renovate Restrooms	Juanita Gardine ES/Alternative School	-
Fix Fence Line	Juanita Gardine ES/Alternative School	-
Replace Facia Board	Juanita Gardine ES/Alternative School	-
North Wing Plumbing Repair	Juanita Gardine ES	Out for Bid
Modular Walkway Repair	Lew Muckle ES	-
Replace Water Pump System	Lew Muckle ES	Assessment and IFB bid package preparation by BSCM staff
Fence Line Repairs	Lew Muckle ES	-
Kitchen Dish Washer Installation	Lew Muckle ES	-
Roof Repairs (Bldg. F,H,J)	Lew Muckle ES	-
Bathroom refurbishing	Lew Muckle ES	PO Processing
Railing footing repairs (Bldg. M)/ Wood and Metal	Lew Muckle ES	-
Restroom Renovations	Ricardo Richards ES	Assessment and IFB bid package preparation by BSCM staff
Restroom Renovations	Central High School	Assessment and IFB bid package preparation by BSCM staff
Renovate 100 Wing for JROTC	Central High School	Assessment and IFB bid package preparation by BSCM staff
Restroom Renovations	Alfredo Andrews ES	Assessment and IFB bid package preparation by BSCM staff; In progress 7.23.25
Redesign/Paving of Parking and Drop-off Zone	Alfredo Andrews ES	RFP for Survey Scope of Work was Created by the BSCM's Project Manager, approved by DPW's Civil Engineer of Record for the Project, and transmitted to Two Vendors on 4/3/25 & 4/4/25 to secure Two Cost Proposals for said Survey Work needed for the Project.
Replace Tilt Skillet	Alfredo Andrews ES	
Roof Leaks/Gutter Cleaning	Alfredo Andrews ES	In progress 7.23.25
Auditorium AC Breaker Upgrade	Alfredo Andrews ES	Pending 7.23.25
Remove Sidewalk/Grade Garden Away from Building	Alfredo Andrews ES	-
Excavate Music Room ext., Wall; Recoat with Asphalt	Alfredo Andrews ES	-
Fix Roof Facia Board and Guttering Over Band Room Window	Alfredo Andrews ES	-
Install industrial on-demand Water Heater	Alfredo Andrews ES	No Material in Territory/Outsourcing
Replace Exterior Doors	Alfredo Andrews ES	Bid Solicitation
Second Floor Walkway, Roof and Ceiling Repair	John H. Woodson JHS	Assessment and IFB bid package preparation by BSCM staff
Restroom Renovations/GYM	John H. Woodson JHS	Assessment and IFB bid package preparation by BSCM staff; Completed 7.23.25
Order and Install New Step-down Transformer	John H. Woodson JHS	-
SCEC Track and Field Lighting and Electrical Upgrade	St. Croix Educational Complex	Bid Solicitation
Replace Water Pump System	St. Croix Educational Complex	Assessment and IFB bid package preparation by BSCM staff

FY 2025 INITIATIVES	School Name	Update
Restroom Renovations	St. Croix Educational Complex	Assessment and IFB bid package preparation by BSCM staff
Parking Lot Resurfacing	St. Croix Educational Complex	Assessment and IFB bid package preparation by BSCM staff
WAPA Direct Water Line Installation	St. Croix Educational Complex	-
Construction of the New JROTC Reppel Tower	St. Croix Educational Complex	BSCM Engineer's Contract is now with the Governor's Chief Legal Counsel to secure his assistance with the review of this Contract. Other future BSCM's Contracts (under 1Mil.) will be reviewed when the BSCM has hire an on-staff Legal Counsel.
Communication Conduit Repair	St. Croix Educational Complex	-
Restroom Renovations	St. Croix Technical Education Complex	Assessment and bid package preparation by Environmental Consultant Cube Root.
AC Electrical Upgrade	St. Croix Technical Education Complex	-
Clean Swale/Gut/ Automotive	St. Croix Technical Education Complex	-
AC assessment/Agriculture	St. Croix Technical Education Complex	-
Automotive Door Frame Replacement	St. Croix Technical Education Complex	-
Replace Water Pump System	St. Croix Technical Education Complex	Assessment and IFB bid package preparation by BSCM staff
Automotive interior Lights Upgrade	St. Croix Technical Education Complex	-
Automotive Leaking Roof	St. Croix Technical Education Complex	-
H211 Classroom Repair	St. Croix Technical Education Complex	-
H211 Classroom Repair (Assess AC's Capacity)	St. Croix Technical Education Complex	-
H211 Fan Removal	St. Croix Technical Education Complex	-
Kitchen Dish Washer Installation	Eulalia Rivera ES	-
AC Exchange Air Upgrade (Extractor)	Eulalia Rivera ES	-
Deep Clean Classrooms	Eulalia Rivera ES	Assessment and IFB bid package preparation by BSCM staff
Install Ice and Water Shield on Roof Ridge of Modular	Eulalia Rivera ES	-
Remove/Replace Kitchen Wall Tiles Close to Floor	Eulalia Rivera ES	-
Seal Porous Kitchen Floor Tiles	Eulalia Rivera ES	-
Replace Water Pump System	Eulalia Rivera ES	Assessment and IFB bid package preparation by BSCM staff
Restroom Renovations	Eulalie Rivera ES	Assessment and IFB bid package preparation by BSCM staff; In progress 7.23.25
Waste Water Pump Replacements	Eulalie Rivera	Waiting for Contract
A/C Installation	Eulalie Rivera	In progress
Restroom Renovations/Installation of New Playground	Claude O. Marco ES	Assessment and IFB bid package preparation by BSCM staff.

		Completed
FY 2025 INITIATIVES	School Name	Update
Replace Water Pump System	Claude O. Marco ES	Assessment and IFB bid package preparation by BSCM staff
Parking and Driveway Repair and Paving	Eulalie Rivera ES	RFP bid package preparation
AC Upgrade	SPED	Completed
Paint Hallway	SPED	In progress
Restroom Drainpipes Separation	Julius Sprauve	Two quotes so far
Building Walls Repairs	School lunch warehouse	In Progress
Replace A/C in Gymnasium	Educational Complex	In Progress
Replace A/C in Library	John H. Woodson	In progress
St. Croix District Kitchens	All School Kitchens	Completed/Invoice Pending
Total for STX District: 87		
Septic Tank Removal and Replacement	Joseph Sibilly ES and Joseph Sibilly Annex	In Progress
Modular Drain Line repair	Julius Sprauve	Completed
Leonard Dober Campus Renovations	Leonard Dober Complex	Assessment and IFB bid package preparation by BSCM staff
Roof Repairs	District Headquarters, Superintendent Offices	Assessment and IFB bid package preparation by BSCM staff
Restroom Remodelling- SEE M041	Ivanna E. Kean HS	Assessment and IFB bid package preparation by BSCM staff
Flush Valve Removal and Replacement at District Schools	-	Assessment and IFB bid package preparation by BSCM staff
BCB Gymnasium Emergency Shelter and Restroom Renovations	Bertha C> Bosculte MS	Assessment and IFB bid package preparation by BSCM staff
Environmental Repairs/ Replacements at District Modular facilities	District Modular School Buildings	Assessment and IFB bid package preparation by Environmental Consultant Cube Root.
Modular Fire Damage Repairs	Ivanna E. Kean HS	Assessment and IFB bid package preparation by BSCM staff
Roof Repairs	Joseph Sibilly ES and Annex	Annex Roof repair in progress, Main Campus waiting for PO
Paving repairs	Charlotte Amalie High	-
Repair exterior Lights for parking area	Charlotte Amalie High	-
Gymnasium Spalding concrete repair	Charlotte Amalie High	-
IFB Sprung AC repairs	Charlotte Amalie High	In the process of requesting mobilisation request
Modular interior gutting/repairs	Charlotte Amalie High	Assessment and IFB bid package preparation by BSCM staff, Soliciting Cube Root
Deep Cleaning of classrooms	Charlotte Amalie High	Contacted vendors and they have started and finish some schools. Other schools will be finish after school programs are finished
Repair Modular wood decks	Charlotte Amalie High	-
AC repair (April Graham)	Charlotte Amalie High	Secure Mr. Nelson to execute required A/C Repair that falls under Warranty.
Install Line warmer	Uller Muller ES	-
Spalding concrete repair	Uller Muller ES (and in the future all other Schools within each District.)	Assessment and IFB bid package was previously prepared by Engineer Bernier three years ago but was not previously advertised

		by STTJ Maintenance Division.
FY 2025 INITIATIVES	School Name	Update
Exterior Painting	Uller Muller ES	-
Grading and Paving dirt road	Yvonne E. Milliner-Bowsky	Assessment and IFB bid package preparation by BSCM staff
A/C repair		
Wastewater Treatment Plant	Yvonne E. Milliner-Bowsky	Assessment and IFB bid package preparation by BSCM staff
Completion. Renovation of Kitchen Restroom	Yvonne E. Milliner-Bowsky	Assessment and IFB bid package preparation by BSCM staff
Install Dish Washer outlet	Yvonne E. Milliner-Bowsky	-
Complete Refrigeration Box replacement	Ivanna E. Kean HS	IFB created
Patching/Paving parking area behind gymnasium	Bertha C> Bosculte MS	-
Zen Room Build out	Bertha C> Bosculte MS	Assessment and IFB bid package preparation by BSCM staff
IT Installation	Island Block	Assessment and IFB bid package preparation by BSCM staff
School Food Authority	Island Block	Assessment and IFB bid package preparation by BSCM staff
Fix Asset Management Division	Island Block	Assessment and IFB bid package preparation by BSCM staff
2nd Floor Metal Support Repair	Bertha C> Bosculte MS	Assessment and IFB bid package preparation by BSCM staff
Clean All Roof Guttering	District Schools	In House
Roof Repair 300 series classrooms	Ivanna E. Kean HS	Job on hold, Awaiting payment for 55% of job complete
Remediation/Renovation of SPD Class	Ivanna E. Kean HS	Assessment and IFB bid package preparation by BSCM staff
Waste Water Treatment Plant Repair & Renovations	Yvonne Bowskey ES	Assessment and IFB bid package preparation by BSCM staff
LAGA SFA Cooler & Freezer Building Repairs	LAGA	Assessment and IFB bid package preparation by BSCM staff
Restrooms upgrade/Repair	Ivanna E. Kean HS	Bid award in process
Restrooms upgrade/Repair	Jane E Tuitt	Waiting for Invoice from contractor to do mobilization
Classroom Tiling, Painting, Renovation	Jane E Tuitt	Completed
Roof, and Spalding Concrete repairs	Julius Sprauve	Waiting on work plan from contractor
Deck Painting	Julius Sprauve	Bid award in process
Deck painting	Lockhart School	90% complete
Deck Painting	Charlotte Amalie High	90% complete
Deck Painting	Yvonne Bowskey ES	Completed
Roof Repairs	Edith Williams Alternative	Waiting for P.O.
Door Removal & Installation	Leonard Dober Campus	Completed
Restroom Plumbing Modification	Julius Sprauve	Waiting for P.O.
School Lunch Warehouse Building Repairs	STT/STJ District Subbase	Assessment and IFB bid package preparation by BSCM staff
Jefferson Annex Building	Jefferson Annex	Rebid
Fixed Asset/ Maintenance Warehouse	Former Cancryn Campus	Assessment and IFB bid package preparation by BSCM staff
Replace A/C, auditorium, gym, principal office	Bertha C> Bosculte MS	Waiting for vendor quotes
Replace A/C, cafeteria	Lockhart School	Completed
STTJ District Kitchen grease trap cleaning	All Schools in District	P.O. received. Work to start

		7/22/2025
FY 2025 INITIATIVES	School Name	Update
Mold assessment and remediation, Roof and Skirt repairs, Spouting repairs, Zen Room and shutter repairs	Julius Sprauve	Waiting for PO
Replace A/C, Cafeteria	Joseph Gomez	Completed
AC Installations	Ivanna E. Kean HS	In progress
Track Driveway Entrance Repair	Charlotte Amalie High	Bid Selection/ PO submittal
Parking and Driveway Repair and Paving	Ivanna E. Kean HS	Bid Solicitation
Parking and Driveway Repair and Paving	Joseph Gomez	Bid Solicitation
Mold Assessment	CAHS, IEKHS, J,Gomez, Lockhart, Bowsky	-
Total for STT/STJ District: 62		
JROTC Rappel Tower Professional Services (Construction Management Services)	SCEC - JROTC Program	PS Contract prepared for the Governor's Legal Counsel's Review and Signature Approval
JROTC Rappel Tower Construction Project	SCEC - JROTC Program	Awaiting on Contracting the original EOR and the EOR's completion of Part #1 of Professional Services
<i>District Fencing Project</i>	<i>For Kean HS; Gomez ES, and Muller ES</i>	<i>Due to No Funding, Project was closed by DPP via a Termination of P&P's previously executed CNTP and a Notice to Cease Services dated 5/15/2025.</i>
JROTC Removable Roof Covering Design Build Project	Kean HS - JROTC Program	STTJ Maintenance Director and his staff were Trained in the soft Roof removal and installation during future Hurricane Events. Project is 100% Complete and Closed.
Territorial Modular Schools Project	Territorial VIDE Schools	Awaiting on FEMA's Approval or Denial of VIDE's 2nd Appeal for Curriculum Center prepared on 6/18/24 and ODR transmitted it to FEMA on 8/8/24 which equates to \$4.3 Million Dollars in favor of VIDE & AECOM. The BSCM Chief Engineer continues to have Meetings with AECOM in hopes to avoid a Lawsuit while awaiting FEMA's approval of the Second Appeal.
Project was developed to address concrete repairs and Spalding within both Building #3 and #4	Ulla Muller ES	Now awaiting on the Advertising of Bid Package.
Total for Chief Engineer: 6		
Total Initiatives: 155		



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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