

FY 2026 Taxicab Commission Budget Report

Budget Breakdown Table

Category	Amount (USD)	Percentage
Personnel	\$701,289.29	46.75%
Capital Outlays	\$135,000.00	9.00%
Fringe Benefits	\$346,935.93	23.13%
Supplies	\$45,800.00	3.05%
Other Services and Charges	\$271,000.00	18.07%

Budget Visualization

