

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Juan F. Luis Hospital & Medical Center

August 15, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT OVERVIEW	1-2
JUAN F. LUIS HOSPITAL & MEDICAL CENTER AT A GLANCE	2
FUND FLOW ANALYSIS	2
FISCAL YEAR 2026 BUDGET SUMMARY	3
REVENUES	3
EXPENDITURES	4-5
PERSONNEL SERVICES	6
LEASES	6
PROFESSIONAL SERVICES CONTRACTS	6-7
FEDERAL GRANT	7
VEHICLE SUMMARY	8
OUTSTANDING OBLIGATIONS	8-12
UNCOMPENSATED CARE	12
SUMMARY	13
APPENDIX I. PERSONNEL LISTING	14-29
APPENDIX II. VACANCY LISTING	30-32

DEPARTMENT'S OVERVIEW

The Virgin Islands Government Hospital and Health Facilities Corporation was established in accordance with Act No. 6012, as amended by Act No. 6279, to ensure that quality, comprehensive health care is available to residents and visitors throughout the territory. Enacted by the Twentieth Legislature on September 2, 1994, the corporation consists of The Schneider Regional and Medical Center on the island of St. Thomas, and the Governor Juan F. Luis Hospital and Medical Center on St. Croix.

ORGANIZATIONAL STRUCTURE

The Corporation is comprised of a territorial board and two district governing boards.

- ***St. Thomas/St. John District*** presides over the Roy Lester Schneider Hospital and Community Center on St. Thomas, and the Myrah Keating Smith Health Center on St. John.
- ***St. Croix District*** presides over the Governor Juan F. Luis Hospital and Medical Center on St. Croix.

The membership of each District Board is composed of (9) members as follows:

- Seven (7) Board members are appointed to serve on the St. Croix District Governing Board, along with one (1) nurse, and one (1) physician representative.

Each board member serves a minimum of three years as stated in Act 6012, Section 243 (b). Of the nine board members, the Chairman, the Nurse and the Physician automatically serve on the Territorial Board along with three (3) other members appointed to serve by the Governor. There are currently six (6) vacant positions on the St. Croix district governing board.

Note: St. Croix District Board has not had a full complement of nine board members since 1999.

JUAN F. LUIS HOSPITAL & MEDICAL CENTER ***District Board***

Board Member	Position	Terms
1. Christopher E. Finch	Acting Chairman	09/17/19-09/17/22 (Continues to serve CY 2025)
2. Albert Titus, MD	Board Member	02/09/23-02/09/25(Continues to serve CY 2025)
3. Faye John Baptiste, RN	Nurse Representative	11/27/18-11/27/21(Continues to serve CY 2025)

JFLH's Executive Team
Darlene Baptiste,- MA, ED, RTT,EMT, CPM- Chief Executive Officer
Hazel Philbert, -BSN, MBA, MSHS, RN, CPHQ– COO
Rosalie Javois,- Interim Sr. Vice President of Financial
Bernadette Patricia Welcome, Esq, -Chief Legal Council
Darice Plaskett, BSN, MSA,RN, FACHE ,-Chief Nursing Officer
Mavis Matthew, MD- Interim Chief Medical Officer
Patricia Canegata,-SHRM-SCP,IPMA-CP -Chief of Human Resources

The Governor Juan F. Luis Hospital & Medical Center (*JFL*), formerly a full-service facility serving as the only hospital on the island of St. Croix, currently covers outpatient services following the 2017 hurricanes. The facility which previously offered 188 beds has a total of **52 beds** available. Additionally, JFL has **4 operating rooms** in use.

The existence of the Women's Imaging Suite at the hospital provides advanced services in mammography, sonography, biopsies, and bone density testing services to rival that provided outside the territory. Constructed in 2013, Women's Imaging Suite houses a 3-D mammography machine which was purchased in part with funds appropriated by the Legislature, Federal Funds and private donations.

JFL AT A GLANCE

Act No. 8892 Appropriated **\$31,250,000** to the Juan F. Luis Hospital & Medical Center. The Hospital & Medical Center received additional funding in the amounts of **\$6,500,000** for Operating Expenses and **\$3,500,000** for Outstanding Vendor payments from the Southern Trust Company Settlement Fund (Act No.8985) during FY 2025.

In FY 2025, JFL experienced notable progress in the following areas.

Highlights

- Acquired and installed a Nuclear Medicine equipment
- Human Resources/Physicians conducted formal review of Nuclear Medicine Technologist job description
- Global Medical Representatives conducted an on-site inspection of designated space within Virgin Islands Cardiac Center (VICC) to evaluate the site's structural readiness for the housing of the Nuclear Medicine equipment
- On June 13,2025, Flad Architects(JFL Architectural Partners), Global Medical Representatives, and JFL Internal team met to discuss planning, integration, space adaptation and workflow optimization for the new Nuclear Medicine equipment space
- St Croix Community Hospital Foundation, Inc granted JFL funds to purchase an additional portable X-ray machine

Additionally, no grants were de-obligated or pending de-obligation

As of July 31, 2025, the hospital reported the top five (5) payables owed by the institution,

- V. I. Department of Labor - **\$1.0M**
- Truststaff - **\$1.1M**
- Worldwide Travel Staffing - **\$4.3M**
- Information Resource Management -**\$1.1M**
- Insurance Refund- **\$3.5M**

FUND FLOW ANALYSIS

The Department's Fiscal Year 2025 fund flow analysis outlines the JFL's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available.

Dept.	Fund Source	Appropriation	Allotted as of August 15, 2025	Obligated	Expended as of March 31, 2025	Balance	Remarks
JFL	General	\$31,250,000	\$25,436,488	\$31,250,000	\$39,319,098	(\$8,069,098)	\$ 5,813,512 unallotted

Exhibit I

In April of this year, the hospital experienced a cyberattack, which continues to hinder its ability to access and report financial information. However, the Post Audit Division noted that the documentation received previously indicated that expenditures as of March 31, 2025 had already exceeded the FY 2025 appropriation of \$31,250,000.

As of August 15, 2025, the Juan F. Luis Hospital & Medical Center has not received all its General Fund allotments to date. The Hospital & Medical Center was appropriated a total of **\$31,250,000** for Fiscal Year 2025.

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund lump of the budget for FY 2026 in the amount of **\$30,250,000**. A three (3) year financial summary is listed below in *Exhibit II*.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommendation	Variance
General Fund:				
Fringe Benefits	\$1,375	\$-	\$-	-
Utility Services	-	3,500,000	3,500,000	-
Miscellaneous -Operating Expenses	30,166,181	27,750,000	26,750,000	(1,000,000)
Total General Fund	\$30,167,556	\$31,250,000	\$30,250,000	(1,000,000)

Exhibit II

REVENUES

Exhibit III provides a summary of actual revenues for FY 2024 and FY 2025 (through March 31, 2025), along with projections for FY 2026.

Description	FY 2024 Actual Revenues	FY 2025 Revenues Actual Through, March 31, 2025	FY 2025 Budgeted Revenues	FY 2026 Projected Revenues
Gross Billed	\$138,585,571	\$11,305,264	\$142,453,876	156,699,263
Net Collections	42,158,603	6,350,963	-	-
Revenues;				
Cash Collections	47,396,055	36,595,699	42,500,000	53,575,126
GVI Appropriation	30,248,790	2,312,408	28,750,000	30,250,000
Other Operating	1,972,289	(11,928)	3,576,478	4,291,773
Total Revenues	\$79,617,134	\$38,896,180	\$74,826,478	88,116,899

Exhibit III

EXPENDITURES

Exhibit IV displays a detailed listing of actual expenditures for FY 2024 and FY 2025 (throughout March 31, 2025), along with FY 2026 projections.

Description	FY 2024 Actual Expenditures	FY 2025 Actual Expenditures Through March 31, 2025	FY 2026 Projections
Personnel Services			
Classified Employees	\$959,449	\$416,388	\$29,503,112
Unclassified Employees	2,421,100	1,151,954	4,742,778
Manager's Salaries	1,277,240	690,223	1,856,138
Overtime Salaries	2,074,882	872,033	1,268,396
Supervisor's Salaries	285,695	94,978	465,242
Techs & Specialists	22,273,374	10,594,217	-
RN Salaries	692,463	229,000	-
LPN CMA, CNA Salaries	684,004	299,443	-
Clerical & Admin	1,323,414	577,431	-
Service Workers	882,668	390,407	-
Physicians	1,341,754	644,982	-
Employees without NOPA	230,400	145,504	-
All Other	-	-	-
Total Personnel Services	34,446,444	16,106,561	37,835,666
Fringe Benefits			
Employer Cont Retirement	6,068,873	2,906,726	6,546,950
FICA	3,064,788	1,477,405	3,753,459
Holiday Pay	2,947,432	2,002,646	5,522,452
Vacation	2,758,018	1,203,824	3,013,099
Sick Leave	1,211,212	696,745	1,184
Health Insurance Premium	4,768,007	2,729,758	4,552,174
Group Life Insurance	1,071	490	2,144
Life Insurance	3,821	1,680	7,225
Workers Comp Premium	134,205	109,059	171,082
Uniform Allowance	68,702	-	147,737
All Other	49,743	13,509	86,754
Total Fringe Benefits	21,075,869	11,141,842	23,804,262
Supplies			
Office Supplies	231,419	67,857	62,501
Locksmith/Ser/Supplies	550	-	-
Patients Care Supplies- Chrg	3,444,893	465,241	1,296,885
Patients Care Supplies- Nonchrg	748,106	300,961	707,859
Other Medical Care Supplies	318,032	22,172	1,193,851
Other Non -Medical Supplies	1,158,016	140,062	970,272
Cleaning Supplies	140,650	19,036	84,000
Minor Medical Equipment	239,549	19,963	142,925
Other Minor Equipment	37,356	-	224,466
Minor Equipment	106,190	472,464	42,421
Cost of Drugs	1,534,275	584,948	3,242,724
Cost of Blood	362,249	197,770	554,548

Description	FY 2024 Actual Expenditures	FY 2025 Actual Expenditures Through March 31, 2025	FY 2026 Projections
Cost of Oxygen	282,575	56,310	720,000
Patient Care Implants	105,799	46,122	575,754
Sutures-&Surg Needles	25,736	9,174	96,252
Other Medical Gases	600	1,416	20,400
Purchase Software	381,783	226,615	134,998
Books & Periodicals	5,329	350	50,999
Postage	25,909	15,000	27,720
Linen	25,827	13,845	58,242
Food	285,810	55,218	503,561
All Other	5,532	3,639	-
Total Supplies	9,466,187	2,718,164	10,710,378
Other Services & Charges			
Freight	171,203	162,272	164,855
Service Contracts	1,290,742	506,397	1,127,045
Advertising & Promotions	13,880	-	181,125
Fees Physician	-	-	120
Legal fees	126	-	-
Collection Fees	-	940,212	756,148
Professional Service Fees	2,542,637	790,591	1,278,986
Contracted Fees	5,104,751	1,555,796	54,799
Bank Fees	658	85	575
Malpractice – Other	-	382	-
General Liability Insurance	-	-	20,282
Automobile Insurance	15,912	3,391	8,635
Property (Bonding Insurance Cash)	2,899	725	3,676
Dues/Subscription	224,783	64,929	278,527
Employee Recruitment	118,560	355,538	1,738,746
Employee Appreciation	68,568	5,972	26,611
Physician Recruitment	5,832,378	2,664,423	2,770,968
Meals/ Entertainment	19,767	1,160	14,400
Repairs & Maintenance	307,731	159,007	772,590
Leases	538,320	26,749	332,577
Land Improvements	10,878	907	-
Rental Machinery/Equipment	55,424	30,583	-
Training	-	-	120,750
Travel/Education	171,321	39,086	240,000
Other Fees	2,631	438	-
Other Expenses	8,602	-	38
Total Other Services & Charges	16,501,771	7,308,642	9,891,451
Utility Services			
Electricity	3,605,342	1,626,160	3,824,213
Water/Sewer	868,904	340,308	268,376
Telephone	354,005	24,572	179,400
Trash Collection	157,323	40,658	427,075
Fuel	11,761	-	43,344
Propane	66,257	12,189	173,254
Total Utility Services	5,063,592	2,043,888	4,382,689
Total Expenses	\$86,553,862	\$39,319,098	\$86,624,447

PERSONNEL SERVICES

JFL's Personnel Services represents approximately **44%** of the overall budget. Post Audit received a projected budget of **\$37,835,666** for the FY 2026 Personnel Services. ***JFL has a total of 535 employees (473-Full Time, 28-Part Time, 34-Per Diem)*** A detailed listing of the hospital's personnel and vacancies can be found in Appendices I and II.

LEASES

The hospital has submitted annual leases in the amount of **\$115,311**.

Lessor	Location	Sq. Ft.	Annual Rent	Period
Center Island LLC (formerly Wiesner Development Co.)	Warehouse No.9 Bays 4,5,6,7	10,000	\$ 78,676	03/01/13- Recurring
Center Island LLC (formerly Wiesner Development Co.)	Warehouse No.9 Bays 9 &10	10,000	12,000	02/01/13- Recurring
Hideaway Properties	Queen Ridge Condos	-	1,700 monthly	02/18/23-
Equity Investment Corporation	Queen Quarter Villas	-	14,400	01/01/23-
Estate of Leonile Rodgers	116 Queen Cross Street, Frederiksted, St. Croix	-	5,500 monthly	05/01/22-04/30/27
Pitney Bowes	Lease of Postage Stamp Equipment	-	1,386 quarterly	09/19/22-09/01/27
TJ Ocean Rentals LLC	Vehicle Lease	-	1,649 monthly	06/05/23-06/04/25
Totals		20,000	\$115,311	

Exhibit V

PROFESSIONAL SERVICES CONTRACTS

Exhibit VI displays Professional Service Contracts for FY 2025, as submitted by JFL.

Vendor	Type of Service	Amount	Period
Abbotts Nutrition	Material Management	Fixed Price	09/17/22-Ongoing
Abbotts Laboratories	Material Management	Fixed Price	09/13/23-09/12/25
Adcon Environmental LLC	Medical Records	206,838	11/20/23-12/20/25
Aya Healthcare	Human Resources	Not to exceed 4,000,000	08/22/22-08/21/25
American Red Cross	Blood Services	Fixed Price	10/01/15-Ongoing
American Source Bergen Drug	Wholesale Pharmaceuticals	Fixed Price	02/07/05-Ongoing
Bonneville Health Recruiters d/b/a Professional Nursing	Temporary/Permanent Professional	250,000	10/18/23-10/18/24
Carib Supply of St. Croix	Oxygen Supply	17.00/gallon	04/01/22-Ongoing
Casa de Salud	Residential Care	150 per day	03/13/20-Ongoing
Confromis	Pricing Agreement	Fixed Price	08/11/23-08/11/26
Core Development, LLC	ATM Site Location	25.00 per month	02/15/16

Vendor	Type of Service	Amount	Period
Datagrid, LLC	Data Transcription Services	Rate 0.13 per line	08/01/24-07/31/27
Exactech	Computer Assisted Surgical Technology- Joint Replacement Surgery	Fixed Price	06/10/20-06/10/25
First Step Therapy	Physical Therapy	\$100 per hour, (weekly evaluation), \$90(inpatient treatment), \$105 (consultative services) for part time Contractors	Renewal Pending
GE Healthcare	IV and Oral Contrast Solutions	Fixed Price	06/24/22-07/06/27
Global Medical Staffing	Locum Tenens Placement	Client pay GMS fees	03/06/17-Ongoing
Hologic Sales & Services	Operating Room	Equipment 90,000 Supplies 9,900	Renewal Pending
Laboratory Corporation	Installation of Computer Interface Lab	Fixed Price	10/26/10-Ongoing
Mitec	Medical Records	Fixed Price	01/01/22-Ongoing
Ortho Clinical Diagnostics	Purchase of Reagents	Fixed Price	01/26/21-01/25/26
Phillips Healthcare	Equipment Maintenance	424,354	Renewal Pending
Premier Nexera	Consulting Services	30,000	04/22/24-06/15/24 or until
Ryvex Professional Group	Cellular Analysis (Hematology Equipment)	Not to exceed 498,000	Renewal Pending
Stryker Procure	Operating Room	198,913	07/31/23-07/31/29
St. Thomas Radiology Assoc.	Radiology	Not to exceed 154,000	03/21/22-09/21/25
TelDar Caribe, Inc	Telephone Maintenance	5,950 monthly	06/01/03-Ongoing
Teknicor USA, Inc	Hardware Support	1,218,485	Renewal Pending
VIYA	Cable TV Bulk Services	4,688 monthly	08/10/23-08/10/28
Xerox Business Machines	Leasing of Printers	Not to exceed 800,000	09/29/22-09/28/27
Total		\$7,890,895	

Exhibit VI

FEDERAL GRANT

JFL has submitted the following awards for FY 2026.

Grantor	Award Amount	Requested Amount	Approved Amount	Balance	Comments
U. S Department of Interior (DOI)	\$400,000	\$41,500	\$41,500	\$358,500	Nuclear Medicine Equipment
Total	\$400,000	\$41,500	\$41,500	\$358,500	

Exhibit VII

VEHICLE SUMMARY

JFL maintains a fleet of six vehicles for an annual cost of \$57,227.

Vehicle Plate	Make/Model	Year	Condition	Funding	Maintenance	Gasoline
JFLH-2	Ford/Explorer	2014	Fair	Operating	\$7,928	\$10,483
JFLH-3	Chevrolet/Silverado	2015	Fair	Operating	10,961	12,865
CII-152	Toyota 4 Runner	2023	New	Operating	4,815	6,844
CIF-270	Ford/F150	2019	Good	Operating	-	1,226
CGS-629	Chevrolet/Pickup	2019	Good	Operating	-	1,197
CHJ--106	Grand Cherokee	2021	Good	Operating	-	908
				Totals	\$23,704	\$33,523

Exhibit VIII

OUTSTANDING OBLIGATIONS

JFL reported **\$21.2M in outstanding obligations** for FY 2025 as of July 31, 2025.

VENDOR NAME	DEPARTMENT	INV DATE	AMOUNT
AAP Implants, Inc.	Operating Room	3/31/2025	\$26,073.86
Abbott Puerto Rico	Materials Management	5/14/2025	\$12,069.80
ABC Janitors	Materials Management	2/20/2025	\$34,325.00
Advance Export	Materials Management	5/22/2024	\$208,129.75
Affiliated Computer Services		7/10/2012	\$10,655.46
Alarmco	Security	7/26/2025	\$1,260.00
Alcon P.R.	Facilities/Materials Management	5/22/2016	\$18,232.70
Alere/Invernes Medical (Biosite)		4/10/2017	\$4,590.00
All Above Roofing & Painting	Facilities	3/9/2020	\$10,450.00
American Cancer Society	Human Resources	3/14/2025	\$2,432.00
American Red Cross	Laboratory	4/8/2025	\$36,039.55
Andar International, Inc.	Endoscopy	5/28/2025	\$1,459.00
Anna Lee	CMO	1/24/2025	\$11,943.29
Antilles Power VI, LLC	Facilities	4/7/2020	\$4,140.83
Aqua Mist	Materials Management	5/13/2024	\$2,135.00
Asad Farim	CMO	6/29/2025	\$16,000.00
Banco Popular De Puerto Rico	THRT	8/10/2024	\$1,291.98
Benita C. John-Swanston	Facilities	9/3/2024	\$37,800.00
Big A Service	Materials Management	3/5/2025	\$4,164.48
Bio Nuclear	Laboratory	10/24/2024	\$387.72
Bluecosmo	Safety	9/20/2024	\$2,550.00
Boston Scientific/Guidant	Endoscopy	3/27/2014	\$25,414.50
Brent Bell	CMO	5/25/2025	\$60,750.00
Budget Rent A Car	CMO	11/12/2024	\$70,288.90
Bureau Of Internal Revenue	Finance	3/27/2015	\$386,672.58
CAC Reporting		8/29/2024	\$1,733.50
Callwood, Linda	CMO	3/4/2025	\$18,690.00
Calmed	Materials Management	4/27/2025	\$41,650.00
Cardinal Health Pharmacy	Pharmacy	1/31/2013	\$78,026.24
Carefield, Llc		3/22/2024	\$4,075.50
Carib Supply	Facilities	6/14/2024	\$169,934.15

VENDOR NAME	DEPARTMENT	INV DATE	AMOUNT
Caribbean Lock & Safe	Security	6/15/2023	\$15,155.00
Caribbean Printing & Marketing		6/11/2024	\$52,103.98
Caribbean Protection Systems	Facilities	7/7/2011	\$29,847.64
Casa De Salud Del Este, Inc.	Admin & General	8/26/2024	\$137,370.00
Cassandra Wright-Fields	CMO	6/9/2025	\$9,534.20
Center Island, LLC	Facilities/Materials Management	8/1/2024	\$104,330.62
Chemtron		11/27/2024	\$16,023.00
Christopher P. Lewis	Employee	4/10/2024	\$958.00
Citieffe, Inc.	Operating Room	3/17/2025	\$22,948.40
Coca-Cola Refreshments	Dietary	10/29/2024	\$2,888.24
Comphealth		11/8/2012	\$3,000.00
Cost U Less	Dietary	5/5/2025	\$1,476.18
Cruz, Javier N.	CMO	5/25/2017	\$212.00
CTS Language Link	Admin & General	6/1/2024	\$6,817.91
Dante P. Galiber	CMO	4/6/2025	\$6,000.00
David Homero Villarreal	CMO	7/22/2025	\$10,500.00
David W. Fairbanks	CMO	4/20/2025	\$8,489.90
Department Of Health	CMO	5/30/2025	\$27,164.67
Derrick Meade	CMO	11/19/2024	\$1,009.16
Dhl Express - Usa	Materials Management	12/27/2024	\$50.00
Diaz Elevator	Facilities	1/29/2025	\$3,732.10
Diversified Collections Services		4/1/2017	\$7,500.00
Dr First	Pharmacy	6/11/2020	\$9,570.00
Eb Solutions, LLC		4/6/2017	\$13,437.84
Elyse Stevens	CMO	4/16/2025	\$112,230.00
Equity Investment Corporation	CMO	7/1/2025	\$16,612.83
Eric S. Neff	CMO	3/16/2025	\$9,100.00
Etactics, Inc.	Finance	3/4/2025	\$7,902.78
Exactech U.S., Inc.	Operating Room	11/8/2024	\$18,789.99
Ferrol Trucking Services	Facilities	7/25/2017	\$9,000.00
First Step Therapy, Llc	Human Resources	11/26/2024	\$700.00
Flemings' Transport Co., Inc.	Materials Management	4/9/2025	\$112,112.79
Forbes, Laura	Pharmacy	10/29/2024	\$67.66
Ge Healthcare	Radiology/Biomed	2/28/2025	\$40,090.00
Getixhealth Holding Corp., Inc.		9/4/2015	\$104,335.26
Gilbert Albert		11/3/2016	\$4,423.22
Global Medical Staffing, Inc.	CMO	7/15/2024	\$419,153.38
Gregory Bryant	Employee	5/22/2023	\$162.61
Guardian Protection System	Security	12/12/2013	\$17,025.50
H.A. Curt Otto, P.C.	Board	6/1/2021	\$189.06
Hakima Aouchiche	CMO	1/5/2025	\$126,751.81
Hazel Philbert	Admin & General	10/3/2024	\$404.98
Healthcare Revenue Cycle Management	Finance	12/20/2024	\$27,938.00
Hideaways Property & Management, LLC	CMO	7/17/2025	\$3,930.83
HMS Health, LLC	Operating Room	8/9/2022	\$35,682.00
Hologic	Operating Room	6/6/2025	\$13,058.34
Howard-Sloan Search, Inc.	CMO	7/14/2024	\$317,500.00
Iatric Systems	Finance	10/2/2024	\$1,462.50
Information Resource Management		4/29/2012	\$1,116,775.04
Insight Management Systems, Inc.		7/16/2024	\$59,300.00

VENDOR NAME	DEPARTMENT	INV DATE	AMOUNT
Insurance Refund	Finance	1/11/2013	\$3,534,072.89
Isla Lab Caribbean, LLC		3/27/2025	\$4,372.00
James Rollins	Employee	12/21/2024	\$517.03
John-Baptiste, Faye Avlyn	Employee	12/15/2022	\$456.02
Joint Commission	Admin & General	9/5/2024	\$7,885.00
Joseph A. Vitteritio II	CMO	4/14/2025	\$8,000.00
Karen Jeanne Dyer	CMO	3/3/2025	\$5,600.00
Keith & Associates, Inc.		6/20/2012	\$106,087.46
Kleeger & Kleeger	Board	11/13/2024	\$55,260.00
Kone	Facilities	11/7/2024	\$2,846.02
Laboratory Corporation Of America	Laboratory	6/28/2025	\$16,773.14
Leonor Cedenro	Employee	4/17/2024	\$274.01
Lexis Law Publishing	Legal	12/27/2016	\$561.56
Lexis Nexis	Legal	8/5/2009	(\$71.52)
Manning Legal Services Pc		6/4/2021	\$2,324.25
Marco St. Croix	Facilities	5/19/2025	\$33,750.00
Marie Carol Cole	CMO	5/31/2025	\$26,400.00
Marsh Risk & Insurance Service		10/22/2012	\$77,699.77
Martial A. Webster Sr.	THRT	3/14/2025	\$55,000.00
Matthew Bender & Co., Inc.	Board	7/10/2024	\$3,083.64
Mec Lab Supplies	Laboratory	4/2/2025	\$367.59
Med-Metrix, LLC	Finance	8/31/2024	\$766,687.73
Medi-Tech International Inc.		12/3/2024	\$1,660.00
Medical Supply And Equipment		2/26/2016	\$522.85
Medimax-Rsi Cor	Radiology	4/11/2025	\$5,100.00
Medline Industries	Materials Management	12/28/2024	\$64,536.37
Merchant Market	Dietary	5/22/2025	\$22,968.31
Michael Zilles	CMO	5/26/2025	\$33,150.00
Mirion Technologies (Gds), Inc.		9/30/2024	\$5,848.00
Mitec Medical, LLC.	Endoscopy	11/27/2024	\$22,049.00
Mo Carribean, Inc		8/12/2024	\$2,925.00
Moona Azeem	CMO	2/25/2025	\$9,000.00
Neighborhood Auto Parts & Glass	Facilities	6/17/2025	\$1,695.00
Neighborhood Pharmacy	Pharmacy	9/17/2024	\$334.85
Neil Galloway		8/9/2017	\$278.00
Nexera, LLC	Admin & General	5/31/2024	\$20,000.00
Ntek Security Solutions		4/22/2018	\$3,619.98
O'reilly Plumbing &Construction Inc	Facilities	7/26/2022	\$6,500.00
Omnicell, Inc.	Pharmacy/Materials Management	7/31/2024	\$18,354.75
Ortho-Clinical Diagnostics	Laboratory	12/18/2024	\$58,089.49
Otis Elevator	Admin & General	1/1/2025	\$42,985.84
P.A.S. Services	CMO	6/1/2025	\$3,587.00
Parts Source, Inc.	Facilities	10/8/2024	\$250.51
Patient Refund	Finance	12/3/2011	\$385,649.96
Permanent Health Opportunities, LLC	CMO	1/18/2024	\$303,750.00
Peta Joseph	Finance	2/3/2025	\$83.36
Philips Medical System Puerto Rico	Biomed	9/3/2021	\$73,535.33
Phillip, Joycelyn	Employee	5/28/2024	\$375.00
PNC Aka Aya Healthcare	Human Resources	12/5/2024	\$30,329.21
Polar Air Cargo Worldwide Inc		2/24/2025	\$384.38
Pro-Coating Treatments, Inc.	Facilities	6/11/2024	\$336,000.00

VENDOR NAME	DEPARTMENT	INV DATE	AMOUNT
Professional Nursing Services	NURSING	3/8/2024	\$964,503.00
Prolacta Bioscience, Inc.	NICU	6/28/2023	\$7,842.11
Propel Global Health Innovations		7/7/2025	\$4,768.75
Puerto Rico Hospital Supply, Inc.	Materials Management	4/21/2025	\$332.50
Quality Medical South		6/21/2017	\$76.45
Rafix Muawwad	CMO	7/16/2025	\$14,300.00
Randi Harris	CMO	6/21/2024	\$30,000.00
Ranger American Of The V.I.	Finance	5/1/2024	\$3,080.00
Real Tech Exterminating	Facilities	8/12/2024	\$2,000.00
Relx, Inc. DBA Lexisnexis	Legal	6/30/2024	\$325.00
Rita Brin	CMO	7/9/2024	\$11,711.36
Roanne Osborne	CMO	4/1/2025	\$18,807.50
Rochelle Lewis	Employee	11/21/2024	\$666.06
Ronson Hughes	CMO	6/3/2025	\$19,500.00
Ropes & Gray, Llp		8/4/2017	\$1,457.75
Rosalie Javois	Employee	1/24/2025	\$70.90
Rr Donnelley De Pr, Corp.	Materials Management	6/20/2025	\$12,633.00
Rt Professional	Radiology	6/1/2025	\$168,445.88
Ryvex, LLC	Laboratory	3/24/2025	\$27,352.67
S.Nawabi Md Associates	CMO	6/2/2024	\$10,830.00
Samantha Tarshis	CMO	7/1/2025	\$20,000.00
Sanchez, Carlos	CMO	5/15/2025	\$7,000.00
Scientific Supplies & Technology	Laboratory	2/26/2024	\$15,605.00
Sea Air Systems, Inc.		2/13/2017	\$80.00
Smith & Nephew	Materials Management	3/28/2025	\$9,375.00
South Dade Neonatology		3/10/2016	\$76,140.00
St. Croix Gas	Facilities	4/4/2025	\$17,169.20
St. Thomas Radiology Associates	Radiology	5/31/2024	\$15,288.00
Supply Resources, Inc.	Materials Management	1/30/2023	\$11,236.88
Teknicor USA	MIS	2/14/2025	\$478,260.75
Tel Dar Caribe, Inc.	MIS	7/1/2025	\$81,264.15
The Advisory Board Company		4/23/2015	\$100,221.10
The Travelers Indemnity Company		6/16/2025	\$2,899.00
Thomas Malone	CMO	6/3/2025	\$16,500.00
Threatlocker, Inc.	MIS	12/10/2024	\$57,720.00
Tma Laser Group, Inc.	Materials Management	9/26/2024	\$109,200.00
Toikus Zawinul Westbrook	CMO	6/20/2025	\$800.00
Treasure, Olivine Ann	CMO	7/28/2024	\$16,003.31
Trustaff		8/6/2010	\$1,164,618.12
Universal Care Corporation	Materials Management	3/6/2025	\$21,944.78
Universal Consultants, Inc.	Radiology	7/17/2023	\$16,290.00
V.I. Department Of Labor	Finance	2/1/2025	\$1,022,454.00
V.I. Regulated Waste	Materials Management	5/19/2025	\$18,940.80
V.I. Water & Power Authority	Facilities	6/2/2025	\$493,955.97
Valuable Quality		10/10/2024	\$2,537.50
Vascular Solutions, Inc.		11/10/2016	\$3,000.42
Vinodkumar Singh	CMO	6/1/2025	\$14,070.00
Virgin Islands Generation Network		1/30/2025	\$90,300.00
VIYA	Admin & General	4/9/2025	\$623,743.00
Vonhof Jeanne M.		1/10/2017	\$6,800.00
Weatherby Locums, Inc.	CMO	10/1/2012	\$566,649.17
William R. Nash Vi, Inc.	Facilities	3/10/2025	\$38,750.60

VENDOR NAME	DEPARTMENT	INV DATE	AMOUNT
Worldwide Travel Staffing, Ltd.		7/30/2010	\$4,303,643.70
Xerox Corporation	Materials Management	4/5/2025	\$39,244.93
XS Supply, LLC		3/24/2025	\$2,092.37
Yvette, Edwards J.	Employee	5/5/2022	\$23.31
Zoe Medical, Incorporated		8/8/2024	\$5,386.38
TOTALS			\$21,297,602.36

Exhibit IX

UNCOMPENSATED CARE

JFL continues to struggle under the burden of uncompensated care. While there is not a legal definition of uncompensated care in the VI Code, uncompensated care is defined by the American Hospital Association as the sum of bad debt and charity care. Further, per JFL Independent Auditors the formula for uncompensated care is as follows:

- *Charity care:* Per the JFL policy dated July 1, 2008, charity care is provided to those patients determined to have insufficient financial means to pay for all or part of their healthcare as determined by the Federal Poverty Guidelines.
- *Bad debt:* Total amounts not paid by self-pay patients.
- *Unreimbursed Medicare & Medicaid costs:* The difference between the cost of providing the service and the amount reimbursed. For example, if a mother with Medicaid (MAP) is having a high-risk pregnancy and delivers a premature baby that requires months of care in our Neonatal Intensive Care Unit (NICU), JFLH will receive approximately \$600 per day (based on the per diem rate) vs. the cost that may exceed over a million dollars for both the mother and premature baby.

Medicare patients are typically seniors over the age of sixty-five (65). While, Medicaid patients are indigent patients, typically mothers with minor children, as defined by the USVI Department of Health and Human Services to participate in the Medical Assistance Program (MAP).

Medicare & Medicaid reimburses JFL at a lower amount than it cost to provide those services as defined by the respective program guidelines. Accordingly, the uncompensated costs from these programs are included as uncompensated care.

As the only public hospital and designated safety-net provider on St. Croix, JFL is legally and ethically obligated under the Emergency Medical Treatment and Labor Act (EMTALA) to provide emergency care to everyone, regardless of their ability to pay. **To date, the hospital has accumulated an estimated \$38.7M in uncompensated care.**

SUMMARY

The Juan F. Luis Hospital & Medical Center's FY 2026 Projected Budget is as follows:

\$ 30,250,000	General Fund FY 2026 Recommended Budget
53,575,126	Cash Collections
4,291,773	Other Operating
\$88,116,899	FY 2026 Total Operating Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I

PERSONNEL LISTING

POSITION TITLE	SALARY	STATUS
ADMINISTRATION:		
BUSINESS DEVELOPMENT MANAGER	\$65,000	FULL -TIME
INTERIM EXECUTIVE VP OF FINANCIAL SERVICES	187,200	PART -TIME
CHIEF MEDICAL OFFICER	180,000	FULL -TIME
CHIEF NURSING OFFICER	170,000	FULL -TIME
CHIEF EXECUTIVE OFFICER	300,000	FULL -TIME
EXECUTIVE ASSISTANT TO CEO	60,000	FULL -TIME
PUBLIC INFORMATION OFFICER	75,000	FULL -TIME
CHIEF INFORMATION OFFICER	130,000	FULL -TIME
CHIEF HUMAN RESOURCES	120,000	FULL -TIME
DIRECTOR OF RISK MGMT & CORP COMPLIANCE	90,000	FULL -TIME
CHIEF OF STAFF	120,000	FULL -TIME
SUBTOTAL	1,497,200	
BIOMEDICAL:		
ACTING SUPERVISOR OF BIOMEDICAL	59,850	FULL -TIME
BIOMEDICAL TECHNICIAN	64,800	PART -TIME
SUBTOTAL	124,650	
BOARD OFFICE:		
EXECUTIVE ASSISTANT TO BOARD	70,000	FULL -TIME
LEGAL COUNSEL	110,000	FULL -TIME
SUBTOTAL	180,000	
CARDIAC SERVICES:		
EXERCISE PHYSIOLOGIST	56,110	FULL -TIME
EXERCISE PHYSIOLOGIST	58,388	FULL -TIME
DIAGNOSTIC TECHNICIAN	40,000	FULL -TIME
DIAGNOSTIC TECHNICIAN	77,000	FULL -TIME
SUBTOTAL	231,498	
CASE MANAGEMENT:		
DIRECTOR OF CASE MANAGEMENT	118,000	FULL -TIME
CASE WORKER	40,917	FULL-TIME
LICENSED MEDICAL SOCIAL WORKER	64,000	FULL -TIME
ADMINISTRATIVE CARE COORDINATOR	114,000	FULL -TIME
ADMINISTRATIVE CARE COORDINATOR	112,000	FULL -TIME
ADMINISTRATIVE CARE COORDINATOR	112,000	FULL -TIME
SUBTOTAL	560,917	
CENTRAL STERILE		

POSITION TITLE	SALARY	STATUS
CENTRAL STERILE TECHNICIAN	54,000	FULL -TIME
CENTRAL STERILE TECHNICIAN	40,000	FULL -TIME
SUBTOTAL	94,000	
CHILDREN'S SERVICES		
LICENSED PRACTICAL NURSE	81,000	FULL -TIME
REGISTERED NURSE (PD)	48,950	PER-DIEM
CERTIFIED MEDICAL ASSISTANT	37,830	FULL -TIME
REGISTERED NURSE (PD)	53,900	PER-DIEM
REGISTERED NURSE (PD)	55,550	PER-DIEM
HEAD NURSE	104,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
CERTIFIED MEDICAL ASSISTANT (PT)	34,047	PART-TIME
REGISTERED NURSE	98,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE (PD)	52,250	PER-DIEM
REGISTERED NURSE (PD)	50,600	PER-DIEM
REGISTERED NURSE	98,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	40,559	FULL -TIME
OBSTETRIC TECHNICIAN	47,000	FULL -TIME
OBSTETRIC TECHNICIAN	40,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE (PD)	52,250	PER-DIEM
SUBTOTAL	1,524,251	
CRITICAL CARE:		
CERTIFIED MEDICAL ASSISTANT	38,208	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	37,830	FULL -TIME
CERTIFIED NURSING ASSISTANT	36,375	FULL -TIME
MEDICAL ASSISTANT	36,375	FULL -TIME
TELEMETRY TECHNICIAN	48,500	FULL -TIME
UNIT SECRETARY	36,749	FULL -TIME
REGISTERED NURSE (PD)	52,250	PER-DIEM
REGISTERED NURSE (PD)	45,650	PER-DIEM
REGISTERED NURSE (PD)	45,650	PER-DIEM
REGISTERED NURSE	109,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME

POSITION TITLE	SALARY	STATUS
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
HEAD NURSE	108,000	FULL -TIME
REGISTERED NURSE	98,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
SUBTOTAL	1,675,587	
DIAGNOSTIC IMAGING:		
SUPERVISOR OF RADIOLOGY	126,753	FULL -TIME
ADMINISTRATIVE ASSISTANT	42,553	FULL -TIME
LEAD CT TECHNICIAN	82,250	FULL-TIME
MAMMOGRAPHY TECHNICIAN(LEAD)	94,530	FULL -TIME
RADIOLOGICAL TECHNICIAN	86,250	FULL -TIME
ULTRASOUND TECHNOLOGIST (LEAD)	75,200	FULL -TIME
SUBTOTAL	507,536	
EMERGENCY ROOM:		
CERTIFIED MEDICAL ASSISTANT (PT)	34,047	PART-TIME
CERTIFIED MEDICAL ASSISTANT	37,830	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	37,830	FULL-TIME
CERTIFIED MEDICAL ASSISTANT	39,366	FULL-TIME
PSYCHIATRIC TECHNICIAN	54,050	FULL -TIME
PSYCHIATRIC TECHNICIAN	68,000	FULL -TIME
PSYCHIATRIC TECHNICIAN	54,050	FULL -TIME
PATIENT CARE TECHNICIAN	40,000	FULL -TIME
PATIENT CARE TECHNICIAN	40,000	FULL -TIME
EMERGENCY ROOM TECHNICIAN	54,000	FULL -TIME
MEDICAL ASSISTANT	36,375	FULL -TIME
REGISTERED NURSE	98,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
REGISTERED NURSE	95,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME

POSITION TITLE	SALARY	STATUS
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
HEAD NURSE	110,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	48,950	PER- DIEM
REGISTERED NURSE (PD)	48,950	PER- DIEM
REGISTERED NURSE (PD)	53,900	PER- DIEM
REGISTERED NURSE (PD)	52,250	PER- DIEM
REGISTERED NURSE (PD)	50,600	PER- DIEM
REGISTERED NURSE (PD)	53,900	PER- DIEM
REGISTERED NURSE (PD)	55,550	PER- DIEM
REGISTERED NURSE (PD)	55,550	PER- DIEM
REGISTERED NURSE (PT)	78,400	PART-TIME
REGISTERED NURSE (PT)	66,400	PART-TIME
REGISTERED NURSE (PT)	73,600	PART-TIME
REGISTERED NURSE (PT)	68,800	PART-TIME
UNIT SECRETARY	35,315	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
UNIT SECRETARY	36,749	FULL -TIME
SUBTOTAL	3,288,092	
ENDOSCOPY:		
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
SURGICAL TECHNICIAN	55,500	FULL -TIME
HEAD NURSE	108,000	FULL -TIME
UNIT SECRETARY	37,863	FULL -TIME
SUBTOTAL	483,363	
FACILITIES MANAGEMENT:		
ACTING DIRECTOR OF FACILTIES OPERATIONS	70,000	FULL -TIME
ADMINISTRATIVE ASSISTANT	42,553	FULL -TIME
ADMINISTRATIVE OFICER I	34,287	FULL -TIME
GENERAL MAINTENANCE WORKER	27,584	FULL -TIME

POSITION TITLE	SALARY	STATUS
GENERAL MAINTENANCE WORKER	27,040	FULL -TIME
GENERAL MAINTENANCE WORKER	27,040	FULL -TIME
GENERAL MAINTENANCE WORKER	27,040	FULL -TIME
GROUNDS KEEPER	27,040	FULL -TIME
HAZARDOUS WASTE TECHNICIAN	35,760	FULL -TIME
HOSPITAL PLANT CARPENTER	34,297	FULL -TIME
HOSPITAL PLANT CARPENTER	44,423	FULL -TIME
HOSPITAL PLANT CARPENTER	33,288	FULL -TIME
HVAC ASSISTANT	32,344	FULL -TIME
HVAC TECHICIAN	42,500	FULL -TIME
PLUMBER TECHICIAN	39,000	FULL -TIME
SUBTOTAL	544,196	
FINANCIAL SERVICES:		
CHARGE MASTER ANALYST	50,000	FULL- TIME
CHARGE MASTER SPECIALIST	45,000	FULL- TIME
SENIOR FISCAL SPECIALIST	65,000	FULL- TIME
SENIOR FISCAL SPECIALIST	70,000	FULL -TIME
FISCAL SPECIALIST	60,000	FULL- TIME
FISCAL SPECIALIST	60,000	FULL- TIME
FISCAL SPECIALIST	60,000	FULL- TIME
FISCAL SPECIALIST	60,000	FULL- TIME
VP FINANCE SERVICES	100,000	FULL -TIME
SUBTOTAL	510,000	
HEMODIALYSIS:		
MEDICAL RECORDS MANAGEMENT OFFICER	43,004	FULL -TIME
LICENSED MEDICAL SOCIAL WORKER	74,000	FULL -TIME
LICENSED PRACTICAL NURSE	72,000	FULL -TIME
LICENSED PRACTICAL NURSE	72,000	FULL -TIME
CERTIFIED HEMODIALYSIS TECHNICIAN	54,000	FULL -TIME
CERTIFIED HEMODIALYSIS TECHNICIAN	54,000	FULL -TIME
CERTIFIED HEMODIALYSIS TECHNICIAN	54,000	FULL -TIME
CERTIFIED HEMODIALYSIS TECHNICIAN	54,000	FULL -TIME
CERTIFIED HEMODIALYSIS TECHNICIAN	61,000	FULL -TIME
UNIT SECRETARY	38,241	FULL -TIME
ASSISTANT HEAD HURSE	101,500	FULL -TIME
HEAD NURSE	110,000	FULL -TIME
REGISTERED NURSE	95,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
REGISTERED NURSE(PD)	50,600	PER -DIEM
REGISTERED NURSE(PD)	50,600	PER -DIEM
BIOMEDICAL TECHNICIAN	68,000	FULL -TIME
BIOMEDICAL TECHNICIAN	40,000	FULL -TIME

POSITION TITLE	SALARY	STATUS
SUBTOTAL	1,258,945	
HOUSEKEEPING:		
ACTING LAUNDRY MANAGER	54,681	FULL -TIME
HOUSEKEEPING ATTENDANT(LEAD)	32,784	FULL -TIME
HOUSEKEEPING ATTENDANT (LEAD)	32,240	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
HOUSEKEEPING ATTENDANT	27,040	FULL -TIME
SUBTOTAL	498,265	
HUMAN RESOURCES:		
HOSPITAL EDUCATOR & TRAINER	95,000	FULL -TIME
RECRUITMENT & RETENTION OFFICER	70,000	FULL -TIME
LABOR RELATIONS C0ORDINATOR	70,000	FULL -TIME
ADMIN CCC - EMPLOYEE HEALTH	112,000	FULL -TIME
HUMAN RESOURCES DATA ANALYST	45,000	FULL -TIME
DIRECTOR OF EMPLOYEE RELATIONS	71,500	FULL -TIME
HUMAN RESOURCES OFFICER	50,000	FULL-TIME
SUBTOTAL	513,500	
LABORATORY:		
ADMINISTRATIVE OFFICER I	34,287	FULL -TIME
MORGUE TECHNICIAN	54,000	FULL -TIME
LABORATORY AIDE	33,288	FULL -TIME
SUPERVISOR MEDICAL TECHNOLOGIST	92,400	FULL -TIME
MEDICAL TECHNOLOGIST	59,000	FULL -TIME
MEDICAL TECHNOLOGIST	59,000	FULL -TIME
MEDICAL TECHNOLOGIST	59,000	FULL -TIME
MEDICAL TECHNOLOGIST	84,000	FULL -TIME
MEDICAL TECHNOLOGIST	84,000	FULL -TIME
MEDICAL TECHNOLOGIST	79,000	FULL -TIME

POSITION TITLE	SALARY	STATUS
MEDICAL TECHNOLOGIST	84,000	FULL -TIME
MEDICAL TECHNOLOGIST	59,000	FULL -TIME
MEDICAL TECHNOLOGIST	64,000	FULL -TIME
HISTOTECHNOLOGIST	84,000	FULL -TIME
MEDICAL TECHNICIAN	69,000	FULL -TIME
MEDICAL TECHNOLOGIST	41,739	FULL-TIME
MEDICAL TECHNICIAN	40,917	FULL-TIME
MEDICAL TECHNICIAN	40,917	FULL -TIME
MEDICAL TECHNICIAN	43,004	FULL-TIME
MEDICAL TECHNICIAN	40,917	FULL-TIME
MEDICAL TECHNICIAN	40,917	FULL -TIME
MEDICAL TECHNICIAN	40,917	FULL -TIME
SUBTOTAL	1,287,303	
LAUNDRY:		
LAUNDRY WORKER	27,040	FULL -TIME
LAUNDRY WORKER	27,040	FULL -TIME
LAUNDRY WORKER	28,138	FULL -TIME
LAUNDRY WORKER	28,138	FULL -TIME
LAUNDRY WORKER	27,859	FULL -TIME
SUBTOTAL	138,215	
LEGAL COUNSEL:		
EXECUTIVE ADMINISTRATIVE ASSISTANT	65,395	FULL-TIME
SUBTOTAL	65,395	
MATERIAL MANAGEMENT:		
DIRECTOR OF PROPERTY AND PROCUREMENT	75,000	FULL -TIME
PURCHASING OFFICER	50,000	FULL-TIME
CONTRACT ADMINISTRATOR	65,000	FULL -TIME
INVENTORY COORDINATOR	45,000	FULL -TIME
DISTRICT WAREHOUSE MANAGER	59,294	FULL -TIME
CLINICAL PURCHASING OFFICER	61,000	FULL -TIME
STOREKEEPER I	27,859	FULL -TIME
STOREKEEPER I	27,859	FULL -TIME
STOREKEEPER I	27,859	FULL -TIME
STOREKEEPER I	27,859	FULL -TIME
STOREKEEPER III	31,383	FULL -TIME
STOREKEEPER III	37,915	FULL -TIME
STOREKEEPER III	30,460	FULL- TIME
STOREKEEPER III	31,383	FULL -TIME
SUBTOTAL	597,871	
MEDICAL/ SURGICAL:		

POSITION TITLE	SALARY	STATUS
LICENSED PRACTICAL NURSE	81,000	FULL -TIME
LICENSED PRACTICAL NURSE	72,000	FULL -TIME
MEDICAL ASSISTANT	36,375	FULL -TIME
MEDICAL ASSISTANT	36,375	FULL -TIME
MEDICAL ASSISTANT	36,739	FULL -TIME
MEDICAL ASSISTANT	36,375	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	36,375	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	36,375	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	36,375	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	39,366	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	36,739	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	37,830	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	75,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
HEAD NURSE	89,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE(PD)	48,950	PER -DIEM
REGISTERED NURSE(PD)	47,300	PER -DIEM
REGISTERED NURSE(PD)	48,950	PER -DIEM
REGISTERED NURSE(PD)	47,300	PER -DIEM
REGISTERED NURSE(PD)	45,650	PER -DIEM
HEAD NURSE	102,000	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
SUBTOTAL	2,729,331	

POSITION TITLE	SALARY	STATUS
MEDICAL DIRECTOR'S OFFICE:		
CHIEF INTERNAL MEDICINE	119,407	FULL -TIME
CHIEF OF OB/GYN	110,912	FULL -TIME
ACTING CHIEF MEDICAL OFFICER	180,000	FULL -TIME
CLINICAL QUALITY & PERFORMANCE SPECIAL	60,479	FULL -TIME
CORDINATOR OF ADMIN SERVICES	62,850	FULL -TIME
EXECUTIVE PHYSICIAN RECRUITER	73,000	FULL -TIME
EMERGENCY ROOM PHYSICIAN	350,000	FULL -TIME
EMERGENCY ROOM PHYSICIAN	300,000	FULL -TIME
EMERGENCY ROOM PHYSICIAN	300,000	FULL -TIME
EMERGENCY ROOM PHYSICIAN	350,000	FULL -TIME
EMERGENCY ROOM PHYSICIAN	360,000	FULL -TIME
EMERGENCY ROOM PHYSICIAN (C.O.S)	360,000	FULL -TIME
REGISTERED NURSE ANESTHETIST(PD)	187,200	PER -DIEM
HOSPITALIST PHYSICIAN (NEONATOLOGIST)	352,370	FULL -TIME
CERTIFIED NURSE MIDWIFE	141,750	FULL -TIME
CERTIFIED NURSE MIDWIFE	149,750	FULL -TIME
CERTIFIED NURSE MIDWIFE	149,750	FULL -TIME
CERTIFIED NURSE MIDWIFE	126,750	FULL -TIME
CERTIFIED NURSE MIDWIFE	141,750	FULL -TIME
STAFF PHYSICIAN (ANESTHESIOLOGY)	100,510	FULL -TIME
STAFF PHYSICIAN (ANESTHESIOLOGY)	93,013	FULL -TIME
STAFF PHYSICIAN (OTOLARYNGOLOGY)	93,013	FULL -TIME
STAFF PHYSICIAN (C.O.S) (PATHOLOGY)	103,662	FULL -TIME
STAFF PHYSICIAN (C.O.S) (RADIOLOGY)	124,881	FULL -TIME
STAFF PHYSICIAN (C.O.S) (VAS SUB/SPECIALIST)	468,000	FULL -TIME
STAFF PHYSICIAN (C.O.S) (NEONATOLOGY)	363,998	FULL -TIME
STAFF PHYSICIAN (C.O.S) (PEDIATRICS)	100,510	FULL -TIME
STAFF PHYSICIAN (GASTRO)	102,528	FULL -TIME
STAFF PHYSICIAN (CARDIOLOGY)	96,082	FULL -TIME
STAFF PHYSICIAN (CRITICAL CARE)	275,000	FULL -TIME
STAFF PHYSICIAN (MED/SURG)	81,581	FULL -TIME
STAFF PHYSICIAN (NEUROLOGY)	104,253	FULL -TIME
STAFF PHYSICIAN (NEUROLOGY)	90,041	FULL -TIME
STAFF PHYSICIAN (OBSTETRICS)	93,013	FULL -TIME
STAFF PHYSICIAN (OBSTETRICS)	93,013	FULL -TIME
STAFF PHYSICIAN (OBSTETRICS)	99,253	FULL -TIME
STAFF PHYSICIAN (OBSTETRICS)	102,528	FULL -TIME
STAFF PHYSICIAN (ORTHOPEDICS)	96,082	FULL -TIME
STAFF PHYSICIAN (PSYCHOLOGY)	80,000	FULL -TIME
STAFF PHYSICIAN (RADIOLOGY)	116,747	FULL -TIME
STAFF PHYSICIAN (GENERAL SURGEON)	100,510	FULL -TIME
STAFF PHYSICIAN (SURGERY)	102,528	FULL -TIME

POSITION TITLE	SALARY	STATUS
STAFF PHYSICIAN (SURGERY)	105,912	FULL -TIME
STAFF PHYSICIAN (UROLOGY)	96,082	FULL -TIME
STAFF PHYSICIAN (C.O.S PSYCHIATRY)	200,000	FULL -TIME
DIRECTOR OF NEPHROLOGY	159,253	FULL -TIME
SUBTOTAL	7,517,961	
MEDICAL RECORDS:		
LEAD MEDICAL RECORDS TECHNICIAN	44,600	FULL -TIME
MEDICAL RECORDS CODER	42,553	FULL -TIME
MEDICAL RECORDS CLERK	28,419	FULL -TIME
MEDICAL RECORDS TECHNICIAN	38,241	FULL -TIME
MEDICAL RECORDS TECHNICIAN	35,315	FULL -TIME
RETROSPECTIVE ANALYST	42,242	FULL -TIME
SUBTOTAL	231,370	
MOTHER & BABY:		
CERTIFIED MEDICAL ASSISTANT	37,830	FULL -TIME
CERTIFIED MEDICAL ASSISTANT	37,830	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
UNIT SECRETARY	35,315	FULL -TIME
OBSTETRIC TECHNICIAN	47,000	FULL -TIME
OBSTETRIC TECHNICIAN	47,000	FULL -TIME
OBSTETRIC TECHNICIAN	47,000	FULL -TIME
OBSTETRIC TECHNICIAN	47,000	FULL -TIME
MEDICAL ASSISTANT	36,375	FULL -TIME
REGISTERED NURSE	89,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	98,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	97,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	103,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	92,000	FULL -TIME
HEAD NURSE	102,000	FULL -TIME

POSITION TITLE	SALARY	STATUS
REGISTERED NURSE(PD)	47,300	PER - DIEM
REGISTERED NURSE(PD)	47,300	PER - DIEM
REGISTERED NURSE(PD)	48,950	PER - DIEM
REGISTERED NURSE(PD)	80,800	PART - TIME
REGISTERED NURSE(PT)	73,600	PART - TIME
LICENSED PRACTICAL NURSE	75,000	FULL -TIME
LICENSED PRACTICAL NURSE	81,000	FULL -TIME
SUBTOTAL	2,499,930	
MANAGEMENT INFORMATION SYSTEMS:		
DIRECTOR OF MIS	100,000	FULL -TIME
SYSTEMS ANALYST	52,885	FULL -TIME
HELP DESK SPECIALIST	42,553	FULL -TIME
ADMIN CCC CLINICAL INFORMATICS	112,000	FULL -TIME
OFFICE MANAGER	55,874	FULL -TIME
IT SUPPORT/PACS ADMINISTRATOR	78,783	FULL -TIME
SUBTOTAL	442,095	
NURSING ADMINISTRATION:		
EXECUTIVE ASSISTANT TO CNO	60,000	FULL -TIME
ACC CLINICAL NURSE EDUCATOR	110,000	FULL -TIME
CLINICAL CARE COORDINATOR	118,000	FULL -TIME
CLINICAL CARE COORDINATOR	114,000	FULL -TIME
CLINICAL CARE COORDINATOR	114,000	FULL -TIME
CLINICAL CARE COORDINATOR	114,000	FULL -TIME
CLINICAL CARE COORDINATOR	116,000	FULL-TIME
CLINICAL CARE COORDINATOR	118,000	FULL-TIME
CLINICAL CARE COORDINATOR(PD)	70,800	PER-DIEM
CLINICAL CARE COORDINATOR(PD)	68,400	PER-DIEM
CLINICAL CARE COORDINATOR(PT)	92,800	PART-TIME
SUBTOTAL	1,096,000	
NUTRITION SERVICES:		
DIRECTOR OF NUTRITION	82,500	FULL-TIME
FOOD SERVICES SUPERVISOR	43,309	FULL-TIME
FOOD SERVICES SUPERVISOR	42,459	FULL-TIME
FOOD SERVICES SUPERVISOR	41,627	FULL-TIME
STOREKEEPER I	27,859	FULL-TIME
COOK II	27,859	FULL-TIME
HEAD COOK	35,374	FULL-TIME
DIETARY AIDE	30,762	FULL-TIME
DIETARY AIDE	30,762	FULL-TIME
FOOD SERVICE WORKER	27,040	FULL-TIME

POSITION TITLE	SALARY	STATUS
FOOD SERVICE WORKER	27,040	FULL-TIME
FOOD SERVICE WORKER	27,040	FULL-TIME
FOOD SERVICE WORKER	27,040	FULL-TIME
FOOD SERVICE WORKER	27,040	FULL-TIME
FOOD SERVICE WORKER	27,040	FULL-TIME
KITCHEN ATTENDANT	27,040	FULL-TIME
CLINICAL DIETICIAN (PD)	33,744	PER-DIEM
SUBTOTAL	585,535	
OPERATIONS:		
EXECUTIVE ASST TO CHIEF OPERATING OFFICER	60,000	FULL -TIME
SUBTOTAL	60,000	
OUTPATIENT CLINIC:		
CERTIFIED MEDICAL ASSISTANT	39,759	FULL -TIME
SUBTOTAL	39,759	
PATIENT ACCESS:		
PATIENT ACCESS REPRESENTATIVE	38,230	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	37,852	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	37,477	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	37,852	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	37,852	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL -TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL-TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL-TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL-TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL-TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL-TIME
PATIENT ACCESS REPRESENTATIVE	36,375	FULL-TIME
MANAGER OF PATIENTS ACCESS	60,479	FULL -TIME
CERTIFICATION SPECIALIST I	31,377	FULL -TIME
CERTIFICATION SPECIALIST III	40,180	FULL -TIME
ASST MANAGER OF PATIENTS ACCESS	50,645	FULL -TIME
SUBTOTAL	662,944	
PATIENT ACCOUNTS:		
INTERIM DIRECTOR OF HEALTH FINANCIAL SVS	70,000	FULL -TIME
LEAD HEALTHCARE FINANCIAL SERVICES REP	52,000	FULL -TIME
SENIOR FISCAL SPECIALIST	70,000	FULL -TIME
SUPERVISOR OF CASHIERS	48,716	FULL -TIME
SERVICE REPRESENTATIVE	35,315	FULL -TIME
SERVICE REPRESENTATIVE	35,315	FULL -TIME

POSITION TITLE	SALARY	STATUS
SERVICE REPRESENTATIVE	35,315	FULL -TIME
SERVICE REPRESENTATIVE	35,315	FULL -TIME
SERVICE REPRESENTATIVE	35,315	FULL -TIME
SERVICE REPRESENTATIVE	35,315	FULL -TIME
SERVICE REPRESENTATIVE	35,315	FULL -TIME
SERVICE REPRESENTATIVE	36,025	FULL -TIME
HOSPITAL CASHIER	36,025	FULL -TIME
HOSPITAL CASHIER	35,315	FULL -TIME
LEAD HOSPITAL ACCTS BILLING SPECIALIST	42,553	FULL -TIME
PROJECT MANAGER	44,281	FULL -TIME
SUBTOTAL	682,120	
PATIENT EXPERIENCE:		
HOSPITAL TELEPHONE OPERATOR	31,377	FULL -TIME
HOSPITAL TELEPHONE OPERATOR (LEAD)	37,208	FULL -TIME
HOSPITAL TELEPHONE OPERATOR	32,008	FULL -TIME
HOSPITAL TELEPHONE OPERATOR	31,377	FULL -TIME
HOSPITAL TELEPHONE OPERATOR	31,377	FULL -TIME
PATIENT EXPERIENCE SPECIALIST	55,000	FULL -TIME
MANAGER GUEST SERVICES	60,000	FULL -TIME
SENIOR PATIENT EXPERIENCE SPECIALIST	65,000	FULL -TIME
SUBTOTAL	343,347	
PHARMACY:		
PHARMACIST	135,000	FULL -TIME
PHARMACIST	135,000	FULL -TIME
CERTIFIED PHARMACY TECHNICIAN	61,000	FULL -TIME
CHIEF PHARMACIST	148,500	FULL -TIME
CERTIFIED PHARMACY TECHNICIAN	68,000	FULL -TIME
CERTIFIED PHARMACY TECHNICIAN	54,000	FULL -TIME
CERTIFIED PHARMACY TECHNICIAN	78,000	FULL -TIME
CERTIFIED PHARMACY TECHNICIAN	40,000	FULL -TIME
SUBTOTAL	719,500	
PHYSICAL THERAPY:		
PHYSICAL THERAPY ASSISTANT	54,435	FULL -TIME
PHYSICAL THERAPY (PD)	55,000	PER -DIEM
SUBTOTAL	109,435	
PRINT SHOP/MAILROOM:		
LEAD MESSENGER/MAILROOM CLERK	39,487	FULL -TIME
MESSENGER/MAILROOM CLERK	34,287	FULL -TIME
SUBTOTAL	73,774	

POSITION TITLE	SALARY	STATUS
QUALITY AND PERFORMANCE:		
ACC PERFORMANCE COORDINATOR(P.T)	89,600	PART -TIME
ACC PERFORMANCE COORDINATOR	112,000	FULL -TIME
ACC PERFORMANCE COORDINATOR	106,000	FULL -TIME
ADMIN CCC INFECTION CONTROL	110,000	FULL -TIME
SUBTOTAL	417,600	
RESPIRATORY:		
RESPIRATORY THERAPIST	63,000	FULL -TIME
RESPIRATORY THERAPIST	83,000	FULL -TIME
CHIEF RESPIRATORY THERAPIST	91,300	FULL -TIME
RESPIRATORY THERAPIST	73,000	FULL -TIME
RESPIRATORY THERAPIST	83,000	FULL -TIME
RESPIRATORY THERAPIST	63,000	FULL -TIME
RESPIRATORY THERAPIST	63,000	FULL -TIME
RESPIRATORY THERAPIST(P.T)	56,700	PART -TIME
SUBTOTAL	576,000	
RISK MANAGEMENT & CORP COMPLIANCE		
COORDINATOR OF RISK MANAGEMENT	60,000	FULL -TIME
SUBTOTAL	60,000	
SAFETY		
HOSPITAL SAFETY OFFICER	70,000	FULL -TIME
SUBTOTAL	70,000	
SECURITY:		
JFL POLICE	48,900	FULL -TIME
JFL POLICE	43,700	FULL -TIME
JFL POLICE	44,900	FULL -TIME
JFL POLICE	41,900	FULL -TIME
JFL POLICE	43,700	FULL -TIME
JFL POLICE	53,700	FULL -TIME
JFL POLICE	52,000	FULL -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME

POSITION TITLE	SALARY	STATUS
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
LAW ENFORCEMENT OFFICER (PT)	46,800	PART -TIME
SECURITY GUARD	28,798	FULL -TIME
SECURITY GUARD	30,669	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	30,669	FULL -TIME
SECURITY GUARD	30,669	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
SECURITY GUARD	27,040	FULL -TIME
DIRECTOR OF SECURITY	80,000	FULL -TIME
ACTING SUPERVISOR OF SECURITY	57,200	FULL -TIME
TRANSPORTATION TECHNICIAN	35,315	FULL -TIME
SUBTOTAL	1,500,920	
SURGICAL/CARDIAC SERVICES:		
VP OF SURGICAL & CARDIAC SERVICES	123,600	FULL -TIME
ANESTHESIA TECHNICIAN	37,830	FULL -TIME
CERTIFIED NURSING ASSISTANT	36,375	FULL -TIME
COORDINATOR OF ADMINISTRATIVE SERVICES	61,618	FULL -TIME
LICENSED PRACTICAL NURSE	66,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE	83,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	95,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	101,000	FULL -TIME
REGISTERED NURSE	86,000	FULL -TIME
REGISTERED NURSE(PD)	48,950	PER- DIEM
REGISTERED NURSE(PD)	55,550	PER- DIEM
SURGICAL TECHNICIAN	40,000	FULL -TIME
SURGICAL TECHNICIAN	48,500	FULL -TIME
SURGICAL TECHNICIAN (PT)	43,737	PART-TIME

POSITION TITLE	SALARY	STATUS
SUBTOTAL	1,402,160	
TERR HOSPITAL REDEVELOPMENT TEAM:		
CONSTRUCTION ENGINEER LEAD	125,000	FULL -TIME
INFO MANAGEMENT SYSTEM ADMINISTRATOR	90,000	FULL -TIME
CONSTRUCTION MANAGER	82,500	FULL -TIME
TERRITORIAL CONTRACT ADMINISTRATOR	80,000	FULL -TIME
SUBTOTAL	377,500	
WOUND CARE:		
LICENSED PRACTICAL NURSE (PT)	57,600	PART-TIME
SUBTOTAL	57,600	
GRAND TOTAL	\$37,835,666	

71 filled positions under \$35,000

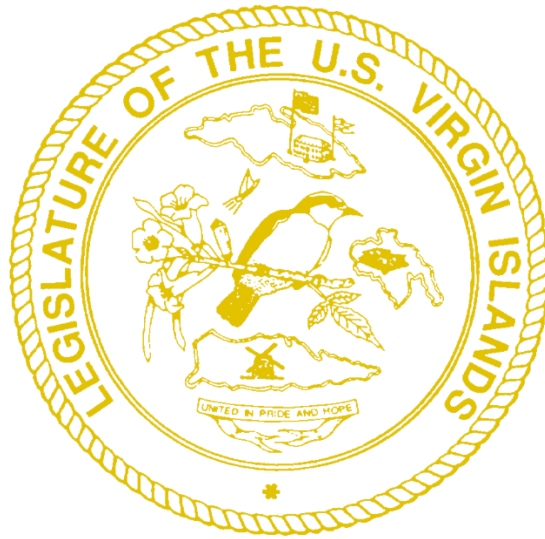
APPENDIX II

VACANCY LISTING

Job Title	Amount	No. of Vacancies
Anaesthesiologist	Salary commensurate with experience	2
Chief Medical Officer	\$180,000	1
Central Sterile Technician	40,000-75,000	2
Ultrasound Technologist	70,000-95,000	2
Certified Registered Nurse Anaesthetist	115,000-140,000	1.5
Certified Nurse Midwife	115,000-140,000	1
Certified Nursing Assistant	36,375	7
Clinical Informatics	104,000-112,000	1
Certified Haemodialysis Technician	40,000-75,000	7
Certified Surgical Technician	40,000-75,000	1
CT Technicians	57,000-82,003	3
Groundskeeper	27,040	1
Licensed Medical Social Worker	50,000-75,000	1
Licensed Practical Nurse	50,000-75,000	2
Head Nurse	102,000-110,000	1
Housing Attendant	27,040	4
Human Resources Data Analyst	45,000	1
Laundry Worker	27,040	1
Network Manager	66,646	1
Nurse Practitioner	115,000-140,000	1
Obstetric Technician	40,000-75,000	2
Patient Access Representative	36,375	2
Patient Care Technician	40,000-75,000	7
Physical Therapist	90,000-115,000	1
Registered Dietitian	50,000-75,000	1
Director of Quality	115,000	1
Respiratory Therapist	58,000-83,000	3
Emergency Physicians	Salary commensurate with experience	3
Physician Assistant	Salary commensurate with experience	3
Physician (Internal Medicine)	Salary commensurate with experience	5
Physician (Orthopaedics)	Salary commensurate with experience	2
Physician (Obstetrics/Gynaecology)	Salary commensurate with experience	1
Physician (Interventional Cardiologist)	Salary commensurate with experience	1

Job Title	Amount	No. of Vacancies
Physician (Endocrinologist)	Salary commensurate with experience	1
Physician (Gastroenterologist)	Salary commensurate with experience	1
Physician (Gastroenterologist)	Salary commensurate with experience	1
Physician (Geriatrician)	Salary commensurate with experience	1
Physician (Haematologist/Oncologist)	Salary commensurate with experience	1
Physician (Intensivist/Pulmonologist)	Salary commensurate with experience	1
Physician (Nephrologist)	Salary commensurate with experience	1
Physician (General Surgeon)	Salary commensurate with experience	2
Physician (Ophthalmologist)	Salary commensurate with experience	2
Physician (Trauma Surgeon)	Salary commensurate with experience	1
Physician (Urologist)	Salary commensurate with experience	1
Physician (Pediatrician)	Salary commensurate with experience	1
Physician (Pediatrician/Neonatologist)	Salary commensurate with experience	1
Physician (Psychiatrist)	Salary commensurate with experience	1
Physician (Radiologist)	Salary commensurate with experience	1
Physician (Radiologist/Interventional)	Salary commensurate with experience	1
Unit Secretary	35,315	3
Cook I	27,310	1
Cook II	27,859	1
Hospital Police	39,500-63,500	2
Security Guard	27,040	5
Food Service Worker	27,040	3
Senior Director of Facilities	Salary commensurate with experience	1
Service Representative	35,315	1
Plumber	30,768-39,458	1
Electrician	51,170	1
REGISTERED NURSES		

Job Title	Amount	No. of Vacancies
Critical Care	75,000-101,000	7
Haemodialysis	75,000-101,000	6
Surgical/Cardiac	75,000-101,000	6
Mother/Baby	75,000-101,000	3
Emergency Room	75,000-101,000	2
Wound Care	75,000-101,000	1



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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