

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

**VIRGIN ISLANDS DEPARTMENT OF
AGRICULTURE**

AUGUST 15, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT OVERVIEW	1
VIDA AT A GLANCE	1-2
FUND FLOW ANALYSIS	2
FISCAL YEAR 2026 BUDGET SUMMARY	2-3
PERSONNEL SERVICES	4
OTHER SERVICES & CHARGES	5
LEASES AND RENTALS	5-6
PROFESSIONAL SERVICES CONTRACTS	6
VEHICLE LISTING	6
FEDERAL GRANTS ANALYSIS	7
REVENUE COLLECTIONS	8
SUMMARY	8
APPENDIX I. PERSONNEL LISTING	9-11
APPENDIX II. LEASE AGREEMENTS	12-15
APPENDIX III. VEHICLE LISTING	16-17
APPENDIX IV. PURCHASE ORDER CONTRACTS	18
APPENDIX V. REVENUE COLLECTIONS	19

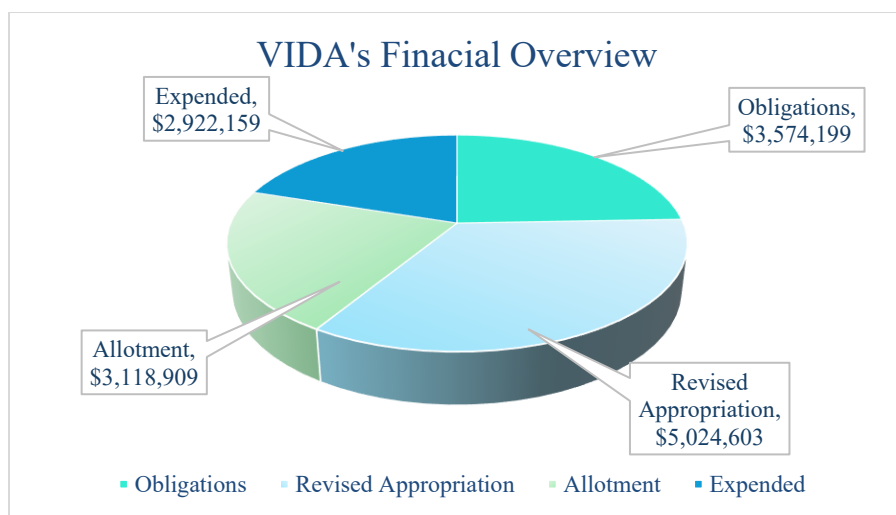
DEPARTMENT'S OVERVIEW

Created by Act No. 5265 and later amended by Act No. 6070, the Virgin Islands Department of Agriculture (VIDA) was established to provide essential agricultural services and technical support to the Territory's farming community. The VIDA plays a vital role in promoting agricultural development, enhancing food security, and supporting sustainable land use across the U.S. Virgin Islands.

The mission of the Department of Agriculture is to promote a vigorous agriculture industry in the U.S. Virgin Islands by supporting economic growth while upholding consumer safety and environmental sustainability.

VIDA AT A GLANCE

For Fiscal Year 2025, the department was initially appropriated **\$5,184,603** under Act No. 8916. This is inclusive of an additional amount of **\$100,000** allocated in support of VIDA's *Industrial Hemp Commission*. The Office of Management and Budget (OMB) later revised the department's budget ceiling downward to **\$5,024,603** to reflect the transfer of **\$160,000** to the *Single Payer Utilities Fund*. The department also received **\$133,974** for salary increases.



As reported by the department, expenditures through July 20, 2025, consisted of the following:

Department of Agriculture	As of July 20, 2025
Personnel Services	\$ 1,592,071
Fringe Benefits	770,443
Supplies	192,538
Other Services & Charges	367,107
Utilities	-
Capital Outlays	-
Total Expenditures	\$ 2,922,159

Exhibit I

During VIDA's Fiscal Year 2025 budget hearing, testimony was given on the following. **Exhibit II** contains an update on the status of key initiatives:

FY 2025 INITIATIVES	UPDATE
Farmer Stress Support Program	Connected with 11 farmers in the past month territory-wide
Generator Repairs on STT (Abattoir)	Ongoing
Water Infrastructure Needs	Construction of two cisterns in STT. Awaiting Pre-Construction Meetings with DPW
In House Road Repair Work in STT (Bordeaux)	Ongoing
Water Trucks: STX & STT	STX received; STT will receive upon delivery on August 15, 2025
New Wells in STX	Ongoing
Support From USDA to Improve Roads	In progress; Design Phase

Exhibit II

FUND FLOW ANALYSIS

The Department's Fiscal Year 2025 fund flow analysis outlines the VIDA's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available; and notes that the obligations reflect commitments made through August 07, 2025.

Dept.	Fund Source	Revised Appropriation	Allotted	Obligated as of August 7, 2025	Expended as of July 20, 2025	Balance	Remarks
VIDA	General	\$5,024,603	\$3,796,044	\$3,574,199	\$2,922,159	\$2,102,444	\$1,228,559 unallotted/ \$873,885 obligated but remains unspent

Exhibit III

Of the **\$5,024,603** General Fund appropriation, the Department received **\$3,796,044** in allotments as of August 12th, representing **75.5%** of the total. Of that amount, **\$3,574,199** (or **94.1%** of allotments) has been obligated, with **\$2,922,159** (or **77%** of allotments) expended to date.

A remaining balance of **\$2,102,444** exists, consisting of:

- **\$1,228,559 (24.5%** of the appropriation) in **unallotted funds**, and
- **\$873,885 (23%** of allotments) in **obligated but unspent funds**.

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$5,268,235** for Fiscal Year 2026. **Exhibit IV** provides a three-year financial summary comparing General Fund recommendations as presented in the FY 2026 Executive Budget.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
General Fund: 0100					
Personnel Services	\$ 2,471,242	\$ 2,834,063	\$ 2,992,931	\$ 158,868	6%
Fringe Benefits	1,216,330	1,491,323	1,592,763	101,440	7%
Supplies	221,276	262,259	148,874	(113,385)	(43%)

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
General Fund: 0100..cont'd					
Other Services & Charges	2,448,403	570,930	373,667	(197,263)	(35%)
Utilities	-	-	160,000	160,000	100%
Capital Projects	-	-	-	-	-
Total General Fund	\$ 6,357,251	\$ 5,158,875	\$ 5,268,235	\$ 109,360	2%

Exhibit IV

The VIDA also received a recommendation to receive a General Fund appropriation of **\$246,277** from the *Miscellaneous Section* for the Industrial Hemp Commission for Fiscal Year 2026. This represents a significant increase over prior years:

- FY 2024: **\$89,470**
- FY 2025: **\$100,000** (11.8% increase from FY 2024)
- FY 2026: **\$246,277** (146.3% increase from FY 2025)

The recommendation reflects a substantial investment in the Commission's operations, in anticipation of potential movement towards building a regulated and sustainable hemp industry in the Virgin Islands. Currently operating under the Hemp Division of VIDA, the Commission is responsible for establishing the standards, practices, procedures, and requirements for the production and sale of hemp and hemp-derived products within the Territory.

During the fiscal year, the Commission achieved several key milestones:

- Finalized a **full complement of active members**,
- Proposed **guidelines for approving businesses** for retail opportunities, and
- Approved a proposal to **allow hemp manufacturers to purchase locally grown hemp**, pending the launch of licensing for manufacturing operations.

Exhibit V provides a three-year financial summary comparing Federal Fund recommendations as presented in the FY 2026 Executive Budget.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
Federal Grants: 3100					
Personnel Services	\$ 148,284	\$ 72,600	\$ 242,618	170,018	234%
Fringe Benefits	91,837	38,416	127,642	89,226	232%
Supplies	44,173	100,510	202,773	102,263	102%
Other Services & Charges	149,694	241,408	594,550	353,142	146%
Utilities	-	-	-	-	-
Indirect Costs	-	(19,925)	-	(19,925)	(100%)
Capital Projects	189,000	6,015,864	5,926,000	(89,864)	(1%)
Other (No description listed)	251,481	-	244,646	244,646	100%
Total Federal Grants	\$ 874,469	\$ 6,448,872	\$ 7,338,229	889,357	

Exhibit V

PERSONNEL SERVICES

The Governor has recommended **\$2,992,931** in General Fund appropriations for personnel services in Fiscal Year 2026. Signifying a *6% increase* of **\$189,513** above the FY 2025 recommendation.

- The Department of Agriculture currently has twenty-six (26) employees whose salaries are under **\$35,000**. See highlighted positions in *Appendix I*.

VIDA Name			Position Classification					
Fiscal Year 2026			Unclassified		Classified		Adjustments	
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total		
General Fund – 0100	62.00	\$2,992,931	26.00	\$1,604,300	36.00	\$1,348,631		\$40,000
Federal Fund- 3100	5.00	242,618	5.00	242,618	-	-		-
Grand Total	67.00	\$3,235,549	31.00	\$1,846,918	36.00	\$1,348,631		\$40,000

VIDA Name			Position Classification				
Fiscal Year 2025			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2025 Budget	Pos #	Total	Pos #	Total	
General Fund – 0100	63.00	\$2,824,596	26.00	1,523,009	37.00	\$1,261,587	
Federal Fund- 3100	5.00	221,440	5.00	221,440	-	-	
Grand Total	68.00	\$3,046,036	31.00	\$1,744,449	37.00	\$1,261,587	

Exhibit VI

The Department has reported a total of six (6) General Fund vacancies and an additional two (2) federally funded vacancies for Fiscal Year 2026, as detailed in *Exhibit VII*.

<u>Unclassified Positions</u>	FTE	FY 2026
<i>General Fund</i>		
Assistant Commissioner	1.00	\$ 95,000
Program Assistant	1.00	46,000
Agricultural Property Inspector	1.00	45,000
Total Unclassified Positions	3.00	\$ 186,000
<u>Classified Positions</u>		
Heavy Equipment Operator II	1.00	\$ 33,285
Heavy Equipment Mechanic	1.00	43,893
Butcher	1.00	33,285
Total Classified Positions	3.00	\$ 110,463
Total Vacancies Under General Fund	6.00	\$ 296,463
<i>Federal Fund</i>		
NACD Technical Assistant Coordinator	1.00	\$ 40,000
State Survey Coordinator	1.00	42,000
Total Classified Positions	2.00	\$ 82,000
Total Vacancies	8.00	\$ 378,463

Exhibit VII

OTHER SERVICES & CHARGES

Exhibit VIII provides a comparative analysis of expenditures for Fiscal Year 2024, the revised budget of Fiscal Year 2025, and the Governor's recommended budget for Fiscal Year 2026 as presented in the Executive Budget.

Description	FY 2024 Expenditures	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Change
0100-General Fund					
Debris Removal	\$ 30,178	-	-	-	-
Repairs & Maintenance	111,025	75,384	29,035	(46,349)	(61%)
Automotive Repair & Maintenance	3,995	52,000	12,000	(40,000)	(77%)
Rental Machines/Equipment	65	5,000	-	(5,000)	(100%)
Professional Services	36,537	65,380	83,632	18,252	28%
Security Services	102,167	120,000	120,000	-	-
Training	-	45,000	-	(45,000)	(100%)
Communication	13,437	45,000	25,000	(20,000)	(44%)
Advertising & Promotion	4,203	3,000	3,000	-	-
Printing & Binding	561	1,000	1,000	-	-
Transportation-Not Travel	48,878	30,000	30,000	-	-
Travel	42,146	50,000	15,000	(35,000)	(70%)
Travel/Cash Advance	15,398	30,000	10,000	(20,000)	(67%)
Purchase Bulk Airline	12,245	30,000	15,000	(15,000)	(50%)
Other Services- NOC	27,569	19,166	30,000	10,834	57%
Transfer Out General Fund	2,000,000	-	-	-	-
Total 0100-General Fund	\$ 2,448,404	\$ 570,930	\$ 373,667	\$ (197,263)	(35%)

Exhibit VIII

LEASES /RENTAL

The Department of Agriculture does not have any properties under lease. However, the department has one hundred fifty (150) leases with local farmers on St. Croix and fifty-two (52) leases on St. Thomas, which totals two hundred two (202). A detailed listing can be found on *Appendix II*.

- The department receives approximately **\$23,779** in payments from these leases.
- According to Post Audit's calculations, the annual payment for St. Croix is **\$21,486** while VIDA stated **\$20,952** resulting in a **\$534** discrepancy.
 - Outstanding balance equates to **\$23,763** as per Post Audit while VIDA stated the amount of **\$20,506.78**, resulting in a **\$3,256** difference.
- It should be noted that some leases did not have a figure associated and some are vacant. Therefore, a complete and accurate count cannot be provided at this time.

Of the leased plots, fourteen (14) are currently vacant, ten (10) on St. Croix and four (4) on St. Thomas. Additional details are provided in *Exhibit IX*

Plot Number/Location	Contract	Year	Acres	Amount
Estate Dorothea/Parcel 11-23	Permit	-	1	\$20
Estate Dorothea/Parcel 11-5	Permit	-	1	\$20
Estate Dorothea/Parcel 11-4	Permit	-	1	\$20
Parcel 4B-D	-	-	1	\$20
VI CORPS/10-DA??	Lease	2003	10.0402	\$150.60
VI CORPS/7	Permit	2004	79.61	\$1,194.15
VI CORPS/10-G	Permit	-	13.12	\$50.00
Estate Plessen/22-C	Permit	2000	2.9	\$58.00
VI CORPS/#4-LC	Permit	2002	2	\$40.00
Bonne Esperance/Remainder	Permit	-	98.3	\$1,474.50
Windsor	-	-	50	\$750.00
Estate Plessen/#22-G	Permit	-	4.6697	\$93.39
Estate Body Slob	Lease	1999	82.74 / 125.2058	-
Estate Plessen/-22E & 22 F	Expired	-	79.61	\$160.83
Total: 14			344.2499	\$4,051

Exhibit IX

PROFESSIONAL SERVICES CONTRACTS

Exhibit X displays the VIDA's Professional Service Contracts.

Vendor Name	Type Of Service	Funding Source	FY 2026 Amount
Oliver Exterminating	Exterminating on STX	General	\$ 2,040
Real Tech Exterminating	Exterminating on STT	General	12,542
Casi Distributors	Le Blue Water	General	2,400
VI Cleaning Services	Cleaning Services on STT	General	8,000
Atlantic Trucking	Garbage Disposal	General	16,250
Jolly Green Maintenance	A/C Maintenance on STX	General	42,400
TOTAL:6			\$ 83,632

Exhibit X

VEHICLE

The Department of Agriculture has thirty-nine (39) vehicles on St. Croix and sixteen (16) on the islands of St. Thomas and St. John for a total of fifty-five (55) vehicles. VIDA also owns twenty-three (23) implements located on St. Croix. *Appendix III* displays a detailed listing of those vehicles and implements for the department.

- The Department reported that **fuel and maintenance costs are not typically tracked or logged by VIDA**

FEDERAL GRANTS

The Department of Agriculture has a total of twenty-four (24) federal grants, eleven (11) of which amounting to **\$1,156,603** will be expiring by September of 2025. A listing of all grants available for use by VIDA has been listed in *Exhibit XI*.

- VIDA has reported seven (7) grants that are unspent since received.
One (1) of which is expiring **12/31/2025**.
- The total unspent grant funds amount to **\$9,830,584**.

Grant	Grant Period	Amount Awarded	Amount Expended	Remaining Balance
Division Of Veterinary Services - Program Director: Dr. David Wenger				
2025 Animal Disease Traceability Program (ADT)	05/17/2025 - 03/31/2026	\$ 26,000	\$ 16,638	\$ 9,362
Umbrella Programs (Swine & Avian)	05/17/2025 - 03/31/2026	6,080	-	6,080
Tropical Bont Tick Program	1/10/2024 - 01/10/2026	14,504	-	14,504
Subtotal		\$ 46,584	\$ 16,638	\$ 29,946
Division Of Marketing - Director: Shantel Douglas				
2021 Specialty Crop Block Grant Program 09/29/2025	09/30/2021 - 09/29/2025	244,603	123,267	121,336
2023 Specialty Crop Block Grant Program	09/30/2023 - 09/26/2026	244,646	23,133	221,513
Specialty Crop Block Grant HR 133	09/30/2021 - 09/29/2025	325,454	175,257	150,198
Subtotal		\$ 814,703	\$ 321,657	\$ 493,047
Forestry Division – Director: Akil Andrews				
2021 Urban & Community Forestry Program (U&CF)	08/01/2021 - 08/31/2025	\$ 120,000	\$ 43,186	\$ 76,814
2022 Urban & Community Forestry Program	09/15/2022 - 09/30/2025	150,000	68,176	81,824
2023 Urban & Community Forestry Program	08/22/2023 - 12/31/2025	200,000	-	200,000
2024 Urban & Community Forestry Program	08/05/2023 - 08/30/2026	200,000	-	200,000
Subtotal		\$ 670,000	\$ 111,362	\$ 558,638
Forestry Division – Director: Mathilde Wilson				
2021 Forest Stewardship Program (FSP)	08/01/2021 - 12/31/2025	\$ 100,000	\$ 79,493	\$ 20,507
2022 Forest Stewardship Program	09/16/2022 - 08/31/2025	101,856	33,318	68,538
2023 Forest Stewardship Program	08/22/2023 - 08/31/2026	101,580	82,449	19,131
2024 Forest Stewardship Program	07/25/2024 - 08/31/2027	102,372	1,226	101,146
FSP BIL Revegetation Funding - Tree Nurseries	09/17/2024 - 07/31/2027	225,000	26,280	198,720
FSP Inflation Reduction Act TA for Underserved Forest Landowners	09/17/2024 - 07/31/2027	500,000	-	500,000
2022 Forest Legacy Program (FLP)	09/21/2022 - 08/31/2025	30,000	15,606	14,394
2023 Forest Legacy Program	08/22/2023 - 08/29/2025	50,000	3,598	46,402
2024 Forest Legacy Program	08/22/2024 - 08/31/2028	75,000	44,141	30,859
FLP Inflation Reduction Act Land Acquisition - Inner Brass Islands	09/10/2024 - 08/31/2029	5,910,000	-	5,910,000
IRA Landowner Cost Share Payments Programs for the Best Management Practices in the U.S. Virgin Islands	06/16/2025 - 12/31/2029	3,000,000	-	3,000,000
Subtotal		\$10,195,808	\$ 286,110	\$ 9,909,698
Administration Division				
2022 National Association Conservation District (NACD) Program Director: Gracia Lettsome	09/08/2022 - 09/30/2025	\$ 158,900	\$ 101,279	\$ 57,621
2023 National Association Conservation District (NACD) Program Director: Gracia Lettsome	09/08/2024 - 09/30/2026	139,862	21,187	118,675
Farm and Ranch Stress Assistance Network (FRSAN) Program Director: Naomi Douglas	09/01/2021 - 08/31/2025	500,000	181,031	318,969
Subtotal		\$ 798,762	\$ 303,497	\$ 495,265
Total Grants: 24		\$12,525,857	\$ 1,039,264	\$11,486,594

Exhibit XI

Open Purchase Contracts

The Department of Agriculture currently has forty-seven (47) open Purchase Contracts against FY 2025 appropriated funds. A detailed listing can be found on *Appendix IV*.

Revenue Collection

Exhibit XII displays a summary of The Department of Agriculture's Revenue Collections for Fiscal Year 2025. A detailed chart can be found on *Appendix V*.

Molasses	\$ 2,022
Animal License	1,621
Animal Feed	33,096
Equipment Rental (Land Preparation)	3,650
Fertilizer	7,344
Land Rental (Leases)	3,827
Market Rentals	14,324
Seedlings, Fruit Trees, Seeds	6,683
Hay	6,870
Promix	11,683
Water Delivery	7,631
Slaughter House Fees (Abattoir)	1,539
Veterinary Health Services (Visits & Supplies)	3,510
Penalty Fees/Return Check	75
Nursery Supplies (Fencing, Irrigation, Trays, etc.)	-
Total	\$ 103,875

Exhibit XII

DEOBLIGATION OF FUNDS

At present, the department has not received official notification of any reduction in grant funds.

OUTSTANDING VENDOR PAYMENTS

The department does not have outstanding vendor payments at this time.

SUMMARY

The Governor has recommended a General Fund Appropriation of **\$5,268,235** for the Department of Agriculture during Fiscal Year 2026.

\$ 2,992,931	Personnel Services
1,592,763	Fringe Benefits
148,874	Supplies
373,667	Other Services
160,000	Utilities
\$ 5,268,235	Governor's General Fund Recommendation
246,277	Industrial Hemp Commission – Miscellaneous
500,000	Agriculture Revolving Fund
\$ 6,014,512	Total Appropriation for FY 2026



Theodora Philip, DBA
Post Auditor

APPENDIX I

DOA'S PERSONNEL LISTING

Position Name	FY 2025	FTE	FY 2026	FTE	Variance	% Chg
VIDA						
GENERAL FUND 0100						
<u>UNCLASSIFIED FILLED</u>						
COMMISSIONER	\$ 115,000	1.00	\$ 115,000	1.00	-	-
DEPUTY COMMISSIONER	85,000	1.00	85,000	1.00	-	-
DIRECTOR ADMINISTRATION & MANAGEMENT	68,000	1.00	68,000	1.00	-	-
DIRECTOR MARKETING SERVICES	61,350	1.00	61,350	1.00	-	-
EXECUTIVE ASSISTANT	-	-	59,000	1.00	59,000	100%
ASSISTANT DIRECTOR FOOD PRODUCTION	-	-	65,000	1.00	65,000	100%
DIRECTOR FOOD PRODUCTION	70,650	1.00	70,650	1.00	-	-
SUPERVISOR AGRICULTURAL DEVELOPMENT	41,200	1.00	41,200	1.00	-	-
DIRECTOR AGRICULTURE DEVELOPMENT	51,000	1.00	51,000	1.00	-	-
DIRECTOR ABATTOIR	50,000	1.00	50,000	1.00	-	-
PROCUREMENT QUALITY CONTROL OFFICER	43,000	1.00	43,000	1.00	-	-
SANITATION MANAGER	36,050	1.00	36,050	1.00	-	-
SANITATION MANAGER	36,050	1.00	36,050	1.00	-	-
ASSISTANT PROPERTY MANAGER	50,000	1.00	50,000	1.00	-	-
PROGRAM MANAGER	45,000	1.00	45,000	1.00	-	-
PROGRAM MANAGER	35,000	1.00	35,000	1.00	-	-
AGRICULTURAL PROPERTY INSPECTOR	45,000	1.00	45,000	1.00	-	-
DIRECTOR HORTICULTURE & AGRONOMY	50,000	1.00	50,000	1.00	-	-
CHIEF PROCUREMENT OFFICER	76,000	1.00	76,000	1.00	-	-
PUBLIC INFORMATION OFFICER	50,000	1.00	50,000	1.00	-	-
DIRECTOR HEMP PROGRAM	71,000	1.00	71,000	1.00	-	-
AGRICULTURE VETERINARY DIRECTOR	-	-	150,000	1.00	150,000	100%
ASSISTANT DIRECTOR FOOD PRODUCTION	54,000	1.00	-	-	(54,000)	(100%)
ASSISTANT COMMISSIONER	95,000	1.00	-	-	(95,000)	(100%)
DIRECTOR VETERINARY SERVICES	79,209	1.00	-	-	(79,209)	(100%)
<u>TOTAL UNCLASSIFIED FILLED</u>	\$ 1,307,509	22.00	\$ 1,353,300	22.00	\$45,791	4%
<u>UNCLASSIFIED NEW</u>						
MAINTENANCE ENGINEER I	-	-	\$ 65,000	1.00	65,000	100%
ADMINISTRATOR FISCAL & PERSONNEL SERVICES	71,500	1.00	-	-	(71,500)	(100%)
<u>TOTAL UNCLASSIFIED NEW</u>	\$ 71,500	1.00	\$ 65,000	1.00	\$ (6,500)	(9%)
<u>UNCLASSIFIED VACANT</u>						
ASSISTANT COMMISSIONER	-	-	\$ 95,000	1.00	\$ 95,000	100%
PROGRAM ASSISTANT	46,000	1.00	46,000	1.00	-	-
AGRICULTURAL PROPERTY INSPECTOR(still vacant)	45,000	1.00	45,000	1.00	-	-
EXECUTIVE ASSISTANT	53,000	1.00	-	-	(53,000)	(100%)
<u>TOTAL UNCLASSIFIED VACANT</u>	\$ 144,000	3.00	\$ 186,000	3.00	\$ 42,000	29%
<u>CLASSIFIED FILLED</u>						
COLLECTION AGENT	\$ 34,876	1.00	\$ 36,641	1.00	\$ 1,765	5%
CUSTODIAL WORKER	27,040	1.00	29,260	1.00	2,220	8%
HEAVY EQUIPMENT OPERATOR II	-	-	33,285	1.00	33,285	100%
LABORER II	29,665	1.00	31,973	1.00	2,308	8%
LABORER	27,040	1.00	28,408	1.00	1,368	5%
LABORER	27,040	1.00	28,408	1.00	1,368	5%
LABORER	27,040	1.00	28,408	1.00	1,368	5%

Position Name	FY 2025	FTE	FY 2026	FTE	Variance	% Chg
LABORER II	29,665	1.00	31,973	1.00	2,308	8%
LABORER	27,040	1.00	28,408	1.00	1,368	5%
LABORER II	29,665	1.00	31,973	1.00	2,308	8%
HEAVY EQUIPMENT MECHANIC	50,149	1.00	55,602	1.00	5,453	11%
WELDER	30,477	1.00	32,306	1.00	1,829	6%
MAINTENANCE MECHANIC	27,177	1.00	31,992	1.00	4,815	18%
HEAVY EQUIPMENT MECHANIC	39,904	1.00	43,893	1.00	3,989	10%
HEAVY EQUIPMENT OPERATOR II	-	-	33,285	1.00	33,285	100%
BUTCHER	30,370	1.00	34,785	1.00	4,415	15%
BUTCHER	30,370	1.00	34,785	1.00	4,415	15%
CHIEF BUTCHER	37,903	1.00	41,665	1.00	3,762	10%
LABORER II	29,665	1.00	31,973	1.00	2,308	8%
MAINTENANCE ENGINEER I	36,568	1.00	38,975	1.00	2,407	7%
SUPERVISOR AGRICULTURAL PEST CONTROL	42,501	1.00	42,501	1.00	-	-
OFFICE MANAGER	55,874	1.00	55,874	1.00	-	-
VETERINARY TECHNICIAN	36,180	1.00	40,487	1.00	4,307	12%
HEAVY EQUIPMENT OPERATOR II	33,685	1.00	37,462	1.00	3,777	11%
HEAVY EQUIPMENT OPERATOR II	-	-	33,285	1.00	33,285	100%
HEAVY EQUIPMENT OPERATOR II	37,326	1.00	40,936	1.00	3,610	10%
FINANCIAL MANAGEMENT SUPERVISOR	58,109	1.00	58,109	1.00	-	-
ACCOUNTANT I	43,204	1.00	43,204	1.00	-	-
FISCAL OFFICER	62,850	1.00	62,850	1.00	-	-
BUTCHER	27,195	1.00	34,785	1.00	7,590	28%
BUTCHER	34,858	1.00	34,785	1.00	(73)	-
LABORER	27,040	1.00	28,408	1.00	1,368	5%
TIRE REPAIR SERVICEMAN	33,821	1.00	37,484	1.00	3,663	11%
HEAVY EQUIPMENT MECHANIC	39,904	1.00	-	-	(39,904)	(100%)
TOTAL CLASSIFIED FILLED	\$ 1,104,201	31.00	\$ 1,238,168	33.00	\$ 133,967	12%
CLASSIFIED NEW						
MAINTENANCE ENGINEER I	\$ 15,168	1.00	-	-	\$ (15,168)	(100%)
HEAVY EQUIPMENT OPERATOR II	27,195	1.00	-	-	(27,195)	(100%)
HEAVY EQUIPMENT OPERATOR II	27,195	1.00	-	-	(27,195)	(100%)
TOTAL CLASSIFIED NEW	\$ 69,558	3.00	-	-	\$ (69,558)	(100%)
CLASSIFIED VACANT						
HEAVY EQUIPMENT OPERATOR II	\$ 29,276	1.00	\$ 33,285	1.00	4,009	14%
HEAVY EQUIPMENT MECHANIC	-	-	43,893	1.00	43,893	100%
BUTCHER	29,276	1.00	33,285	1.00	4,009	14%
HEAVY EQUIPMENT OPERATOR II	29,276	1.00	-	-	(29,276)	(100%)
TOTAL CLASSIFIED VACANT	\$ 87,828	3.00	\$ 110,463	3.00	\$ 22,635	26%
ADJUSTMENTS						
OVERTIME	\$ 40,000		\$ 40,000		-	-
TOTAL ADJUSTMENTS	\$ 40,000		\$ 40,000		-	-
TOTAL GENERAL FUND	\$ 2,824,596	63.00	\$ 2,992,931	62.00		
FERDERAL FUNDS 3100						
UNCLASSIFIED FILLED						
FOREST STEWARD COORDINATOR	\$ 35,000	0.70	\$ 54,450	0.75	\$ 19,450	56%
FOREST STEWARD COORDINATOR	15,000	0.30	18,150	0.25	3,150	21%
URBAN & COMMUNITY FOREST COORDINATOR	45,360	1.00	45,360	1.00	-	-
NACD TECHNICAL ASSISTANT COORDINATOR	40,000	1.00	42,658	1.00	2,658	7%
TOTAL UNCLASSIFIED FILLED	135,360	3.00	\$ 160,618	3.00	\$ 25,285	19%

Position Name	FY 2025	FTE	FY 2026	FTE	Variance	% Chg
UNCLASSIFIED VACANT						
NACD TECHNICAL ASSISTANT COORDINATOR	45,000	1.00	\$ 40,000	1.00	\$ (5,000)	(11%)
STATE SURVEY COORDINATOR	41,080	1.00	42,000	1.00	920	2%
TOTAL UNCLASSIFIED VACANT	\$ 86,080	2.00	\$ 82,000	2.00	\$ (4,080)	(5%)
TOTAL FEDERAL FUND 3100	\$ 221,440	5.00	\$ 242,618	5.00		
TOTAL VIDA	\$ 3,046,036	68.00	\$ 3,235,549	67.00		

APPENDIX II

VIDA'S ST. CROIX LEASE AGREEMENTS

Name	Contract	Year	Plot Location	Plot #	Island	Acres	Purpose	Annual Amount	Outstanding
Alexander, David	Permit	2012	Community Gardens	4U-12	St. Croix	1	Food Crops	\$20.00	PAID
Allembert, Roniel	Permit	2010	Estate Castle Burke	Portion 9R	St. Croix	1	Bees	\$20.00	\$20.00
Allen, Aaron & Constance	Permit	2004	Community Gardens	4O-1	St. Croix	2	Food Crops	\$20.00	\$120.00
Austrie, Micheal E.	Permit	2022	Bethlehem Middle Works	1-B	St. Croix	19.36	Livestock	\$290.40	\$292.50
Ballentine, James	Permit	2004	VI CORPS	#4-LD	St. Croix	2	Food Crops	\$40.00	PAID
Baptiste, James	Permit	44307	Upper Bethlehem	2F(A)	St. Croix	2.5	Food Crops	\$50.00	\$50.00
Barnes, Ricardo & Urgent, Cleve	Lease	43399	Estate Plessen	22-1	St. Croix	4.711	Food Crops	\$94.22	\$94.22
Bartley, Darrell	Permit	2000	VI CORPS	10-F	St. Croix	9.99	Livestock	\$149.85	\$149.85
Benedit, Joanny & Thompson, Kharel	-	2013	Windsor	#1	St. Croix	25	Food Crops	\$375.00	\$1,875.00
Bergan, Romeo	Permit	2009	VICORPS	10-CAA&10CAB	St. Croix	20.1	Livestock	\$301.50	\$804.50
Bermudez, Fernando	Lease	Expired	VI CORPS	10-B & 10	St. Croix	50	Livestock	\$750.00	PAID
Bermudez, Jose	Permit	-	Bethlehem Middle Works	1-D	St. Croix	21.03	Livestock	\$315.45	\$315.45
Bodley, Gregory	Permit	2023	VI CORPS Lands	10 G-3	St. Croix	5	Livestock	\$75.00	\$75.00
Brown, Louis	Permit	2022	Est. Body Slob	(F)Remai	St. Croix	8	Livestock	\$120.00	-
Boulogne, Lorena	Permit	2022	Community Gardens	4-U-18	St. Croix	1	Food Crops	\$20.00	PAID
Brown, Trevor	Permit	2013	Estate Castle Burke	9-L	St. Croix	15.003	Livestock	\$225.00	\$225.00
Browne, Dale & Yvette	Permit	2001	Estate Castle Burke	9-P	St. Croix	15.0458	Livestock	\$225.69	\$225.69
Browne, Dale & Yvette	Permit	2014	Estate Jealousy Prince Quarter	9-B	St. Croix	16.87	Food Crops	\$253.05	\$253.05
Bryan, Adelbert M.	Permit	-	Estate Lower Love	Piggery Structure	St. Croix	2	Livestock	\$120.00	\$360.00
Bryan, Jerome	Lease	43469	Estate Castle Burke	#9D	St. Croix	15.005	Livestock	\$225.08	PAID
Bryan, Terence	Lease	38057	Upper Bethlehem	2-AC & 2-AD	St. Croix	10.0495	Livestock	\$150.74	\$810.68
Bully, Lenn	Permit	2020	Castle Burke	9A	St. Croix	5	Food Crops	\$75.00	\$75.00
Bully, Lenn	Permit	2020	Upper Bethlehem	#	St. Croix	2.43	Food Crops	\$48.60	\$48.60
Burton, Charles	Permit	2003	Estate Plessen	22-D	St. Croix	2.13	Food Crops	\$42.60	\$85.20
Carr, Heartfied	Lease	Expired	Bethlehem Middle Works	1-I, 1-G	St. Croix	20.098	Livestock	\$301.47	PAID
Charles, Edward	Permit	44307	Community Gardens	4U-14	St. Croix	2	Food Crops	\$40.00	\$40.00
Charles, Nickie & Laveina	Permit	2020	Community Gardens	4-J	St. Croix	2.5	Food Crops	\$50.00	\$50.00
Chrisphonte, Badeau	Permit	2013	Community Gardens	4-EF	St. Croix	4	Food Crops	\$80.00	\$80.00
Chrisphonte, Badeau & Henry, Judith	Permit	2022	Community Gardens	4E-G	St. Croix	2.001	Food Crops	\$40.00	\$40.00
Cornelius, Maude	Permit	2013	Community Gardens	4U-5	St. Croix	1	Food Crops	\$20.00	\$20.00
Cox, Wendell	Permit	2004	Community Gardens	Portion of Parcel #4	St. Croix	4.3144	Livestock	\$86.29	\$86.29
Cruz, Freddie	Permit	-	Community Gardens	-	St. Croix	1	Food Crops	\$20.00	\$60.00
Cruzan Organic Farm/ Allison DeGazon	Permit	-	Remainder of Estate Jealousy	#1	St. Croix	12	Food Crops	\$180.00	\$360.00
Donawa, Clarence	Permit	2013	Estate Castle Burke	9AD	St. Croix	Approx. 10	Fish	\$150.00	\$245.00
Doward, Vincent	Lease	Expired	Bethlehem Middle Works	1-C	St. Croix	20.5	Livestock	\$307.50	\$307.50
Drew, Violet & Samuel Tyson	Lease	2019	Community Gardens	4G-1 & 4-GB	St. Croix	3	Food Crops	\$60.00	\$60.00
Drew, Violet	Lease	-	Estate Lower Love	4-C	St. Croix	14.2098	Livestock	\$213.15	\$213.15
Durant, Michael	Lease	Expired	Bethlehem Middle Works	1-A	St. Croix	19.97	Livestock	\$299.55	\$299.55
Echo Valley Farm/ Henry Schuster	Permit	2006	Community Gardens	246-N Estate Glynn	St. Croix	1	Food Crops	\$20.00	\$20.00
Edwards, Percival	Lease	Expired	Estate Plessen	#22 B, 22J	St. Croix	5.86	Food Crops	\$87.90	\$87.90
Emanuel, Desmond	Permit	2004	Upper Bethlehem	2-I	St. Croix	5	Food Crops	\$75.00	\$75.00
Epiphane Baptiste	Permit	2013	Upper Bethlehem	2D	St. Croix	2.66	Food Crop	\$53.20	\$53.20
Farrelly, Chijioke	Permit	44307	Community Gardens	4U-17	St. Croix	2	Food Crops	\$40.00	\$40.00
Farrelly, Leslie	Permit	2020	Community Gardens	4U-7	St. Croix	1	Food Crops	\$20.00	\$20.00
Flavius, Bernard & Anthonia	Permit	2020	Estate Castle Burke	9F	St. Croix	15.005	Livestock	\$225.08	\$225.07
Freeman, Kath Harvey	Lease	1989	Estate Lower Love	4 AC	St. Croix	1.99	Food Crops	\$39.80	\$39.80
Gaston, James O.	Permit	2020	Castle Burke	9G	St. Croix	15.005	Food Crops	\$225.00	\$250.00
Gibbs, Eva Marie & Otis Stevens	Permit	2000	Community Gardens	4U-12	St. Croix	1	Food Crops	\$20.00	PAID
Girron, Otilio	Permit	2010	Community Gardens	4T, 4&5	St. Croix	2.3	Food Crops	\$46.00	\$46.00
Girron, Otilio	Permit	2000	Community Gardens	4O-4 #5	St. Croix	0.77	Food Crops	\$20.00	\$20.00
Goodwin & Parris	Permit	2022	Remainder of Estate	-	St. Croix	1	Food Crops	\$20	PAID
Greenidge, Glenwood	Permit	2004	VI CORPS	3E	St. Croix	5.17	Livestock	\$77.55	\$77.55
Hamilton, James R.	Permit	2000	Estate Plessen	#22H	St. Croix	4.6	Food Crops	\$92.00	\$373.16
Hanley, Oliver	Permit	2011	VICORPS	10-J	St. Croix	10	Livestock	\$750.00	\$800.00
Hanley, Jermaine O.	Permit	2022	VI CORPS Lands	10-L	St. Croix	10	Poultry	\$150.00	\$150.00
Hendrickson, Dennis	Permit	2012	Community Gardens	2020+A56:A65	St. Croix	1	Food Crops	\$20.00	\$20.00
Hendrickson, Vincent	Permit	2003	VI CORPS Castle Burke	T	St. Croix	12.9762	Livestock	\$194.64	\$194.64
Henry, Leroy	Permit	2011	Community Gardens	4-ED	St. Croix	2.5	Food Crops	\$50.00	\$50.00
James, Alphonso	Lease	1999	VI CORPS	3-D	St. Croix	9.94	Livestock	\$149.10	\$149.10
James, Shamira	Permit	2022	Community Gardens	-	St. Croix	1	Food Crops	\$20.00	\$20.00
Joseph, Clinford Jr.	Permit	2023	Est. Body Slob Por	-	St. Croix	4.6	Livestock	\$92.00	\$92.00
Joseph-James, Jennifer	Permit	2022	Community Gardens	# 4U-2	St. Croix	1	Food Crops	\$20.00	PAID
Joseph, Nicholas	Permit	2022	Bethlehem Middle Works	# 1N	St. Croix	5	Livestock	\$75.00	\$37.50
John-Baptiste, Phillip	Permit	2003	Upper Bethlehem	9U	St. Croix	10.8476	Bees	\$162.72	\$162.72

Name	Contract	Year	Plot Location	Plot #	Island	Acres	Purpose	Annual Amount	Outstanding
Khalil, Tasahil	Permit	2004	Estate Castle Burke	9M	St. Croix	15.0089	Livestock	\$225.13	\$1,270.91
Knight, Henry	Expired	1999	Bethlehem Middle Works	1-F	St. Croix	10.0081	Livestock	\$150.12	PAID
Lang, Clinton	Lease	2003	Estate Bethlehem	#10-A	St. Croix	29.33	Livestock	\$439.95	PAID
Leon, Owen	Permit	2022	Estate Lower Love	4-A	St. Croix	7	Livestock	\$105.00	\$105.00
Lewis, Kirk	Permit	2022	Community Gardens	4-B	St. Croix	2	Food Crops	\$40.00	\$40.00
Lewis, Dennis/ Popo, Tadius	Permit	2011	Community Gardens	4-AJ	St. Croix	2.5	Food Crops	\$50.00	\$250.00
Lewis, Martha	Permit	**2000	Community Gardens	4H-3 & 4H-5	St. Croix	3	Food Crops	\$60.00	\$60.00
Liburd, Reuben& Sylvia	Lease	2011	Community Gardens	4-L &	St. Croix	4	Food Crops	\$80.00	\$40.00
Lionel, Joycelyn	Permit	2021	Community Gardens	4T-2	St. Croix	1	Food Crops	\$20.00	\$20.00
Martin, Fernando	Permit	2023	VI CORPS Lands	10 G-2	St. Croix	5	Livestock	\$75.00	\$75.00
Mintas, Stedroy	Lease	Expired	Bethlehem Middle Works	1-P	St. Croix	10.0129	Livestock	\$150.19	\$150.19
Mitchell, Francis	Permit	2012	Community Gardens	4U-10B??	St. Croix	0.5	Food Crops	\$20.00	\$20.00
Montoute, Andrea	Permit	2012	Community Garden	4S-B	St. Croix	2.5	Food Crops	\$50.00	\$50.00
Montoute, Andrea & Claritta	Lease	2019	Estate Plessen	22D&Portion of 4-SA	St. Croix	2.87	Food Crops	\$57.40	\$57.40
Montoute, Claritta	Permit	2020	Community Gardens	4T-1	St. Croix	1	Food Crops	\$20.00	\$40.00
Muhammad, Lynda & David	Permit	2022	Estate Lower Love	3-C	St. Croix	1	Food Crops	\$20.00	\$20.00
Nash, Denis	Lease	Expired	Community Gardens	4-M	St. Croix	5.32	Food Crops	\$79.80	\$79.80
Nash, Ogden Corrine	Permit	2000	Community Gardens	4G-A	St. Croix	2	Food Crops	\$40.00	\$60.00
Nesbitt, James	Lease	1999	Bethlehem Middle Works	1-O	St. Croix	9.7117	Livestock	\$145.68	\$291.36
O'garro, Ruth	Permit	2006	Community Gardens	4-PA	St. Croix	1.65	Food Crops	\$40.00	\$40.00
Orta, Louis	Lease	2013	Estate Castle Burke	9C	St. Croix	15	Livestock	\$225.00	\$225.00
Osborne, Raymond/E. W.F.	Permit	2001	Community Gardens	4U-3 (B)	St. Croix	1	Food Crops	\$20.00	\$20.00
Osborne, Wayne & Daily, Alphonso	Permit	2001	Estate Castle Burke	9E	St. Croix	15.005	Livestock	\$225.08	\$25.08
Payne, Hyacinth	Permit	2004	Community Gardens	3 AC	St. Croix	2	Food Crops	\$40.00	\$160.00
Peet, Leroy & Phillip Titre	Permit	2014	Portion of VI Crop Lands	#4	St. Croix	20	Food Crops	\$300.00	\$300.00
Perdreaux, Maxwell & Jareema	Permit	2021	#4-SA Community Garden	-	St. Croix	2.5	Food Crops	\$50.00	\$50.00
Philbert, Philippe	Lease	2012	VICORPS Castle Burke	9-AC?? 9-R & 9-S	St. Croix	13.3435	Livestock	\$200.15	\$200.15
Philip, Vincent	Permit	2015	Community Gardens	4-EG	St. Croix	2	Food Crops	\$40.00	\$40.00
Ponce, Jose	Lease	2000	Bethlehem Middle Works	1-E	St. Croix	15	Livestock	\$225.00	PAID
PonPonne, Philbert	Permit	2005	Body Slob	#2 Remainder	St. Croix	3.7762	Livestock	\$75.52	\$75.52
Randolph, Maylane/Vickson	Permit	2022	Bethlehem Middle Works	1-Q	St. Croix	15	Livestock	\$225.00	PAID
Richards, Lynesia	Permit	2022	Community Gardens	4-22(A)	St. Croix	3	Livestock	\$60.00	PAID
Richards, Veronica & Roy	Permit	2011	Community Gardens	Plot 11	St. Croix	1	Food Crops	\$20.00	\$40.00
Richardson, Cardinal	Permit	2011	VICORPS	#7	St. Croix	20	Livestock	\$300.00	\$825.00
Rodriguez, Luis	Lease	Expired	Harvland Property	11 D	St. Croix	20.6	Livestock	PAID	PAID
Rodriguez, Serafin	Permit	2012	Community Gardens	4U-10A???	St. Croix	0.5	Food Crops	\$20.00	PAID
Ruan, Aubrey L. Jr.	Permit	**2001	Estate Castle Burke	#9 J	St. Croix	19.1476	Livestock	\$287.21	\$287.21
Saldana, Saulo	Lease	1999	Bethlehem Middle Works	1-J	St. Croix	10.0042	Livestock	\$150.06	\$400.36
Samuel, Grantley	Lease	2011	Community Gardens	4RB	St. Croix	5.1	Food Crops	\$76.50	\$76.50
Santiago, Nishma Deleme	Permit	2022	Bethlehem Middle Works	#9	St. Croix	15	Livestock	\$225.00	\$225.00
Saunders, Garfield	Permit	2014	Estate Castle Burke	9AA & 9AB	St. Croix	10.33	Livestock	\$154.95	\$154.95
Schuster, Allan	Lease	Expired	Harvland Property	11 C	St. Croix	34.348	Livestock	\$515.22	PAID
Schuster, Edward	Permit	-	-	-	-	-	-	-	\$450.00
Schuster, Enrique	Permit	2022	Harvland Property	11E	St. Croix	40	Livestock	\$600.00	PAID
Vacant	Lease	2003	VI CORPS	10-DA??	St. Croix	10.0402	Food Crops	\$150.60	Vacant
Simon, Leo	Permit	1991	Community Gardens	4U-11	St. Croix	2	Food Crops	\$40.00	PAID
Simmonds, Anthony	Permit	2022	Community Gardens	# 4-B(2)	St. Croix	5	Livestock	\$75.00	PAID
Smart, Reheem	Permit	2022	Community Gardens	# 4-L(1)	St. Croix	2	Food Crops	\$40.00	\$40.00
Smith, Cecil	Expired	1999	Bethlehem Middle Works	1-L	St. Croix	10.3609	Livestock	\$155.41	\$777.05
Smithen, Lemuel	Permit	2012	Upper Bethlehem	-	St. Croix	2	Food Crops	\$40.00	\$40.00
Smithen, Lemuel	Lease	1999	Upper Bethlehem	#2-B & Lot B	St. Croix	7.7474	Food Crops	\$116.21	\$116.21
Solomon, Allanso	Permit	2004	Estate Castle Burke	9P (change to 9Q)	St. Croix	3.6226	Livestock	\$72.45	\$72.45
St. Croix Farmers in Action	Lease	2003	Estate Bethlehem	18-A	St. Croix	22.4255	Historic	\$1.00	PAID
Stanislaus, McKemley	Permit	2012	VI CORPS Lands	4-LC	St. Croix	6.78	Food Crops	\$102.66	\$102.66
Southwell, Johnston	Permit	2021	Upper Bethlehem	2F(B)	St. Croix	2.5	Food Crops	\$50.00	\$50.00
Sweeney, Charles & Carmen	Permit	2002	Community Gardens	#4-LB	St. Croix	2	Food Crops	\$40.00	\$40.00
Thomas, Leon	Permit	1999	Community Gardens	4-O, 5	St. Croix	2.006	Food Crops	\$40.12	\$40.12
Thomas, Marsha	Permit	2012	VI CORPS	10-I	St. Croix	14.47	Livestock	\$217.05	\$651.15
Tirado, Francisco	Permit	2004	Estate Castle Burke	#9N	St. Croix	15.005	Livestock	\$225.08	PAID
Trinidad, Edwin Gabriel	Permit	44323	Estate Castle Burke	9K	St. Croix	15.003	Food Crops	\$225.05	\$225.05
Torres, Herminio/Stedroy Mintas	Lease	Expired	VI CORPS	3 B	St. Croix	11	Livestock	\$165.00	\$165.00
Tzaddi, Tafari	Permit	2020	Community Gardens	4K(A) 4K(B)	St. Croix	4.425	Food Crops	\$88.50	\$88.50
USVIWM	Permit	2004	VI CORPS Lands	Portion of 10C	St. Croix	2	Waste	\$100.00	USVIWM
Vacant	Permit	2004	VI CORPS	7	St. Croix	79.61	Livestock	\$1,194.15	Vacant
Vacant	Permit	-	VI CORPS	10-G	St. Croix	13.12	Livestock	\$50.00	Vacant
Vacant	Permit	2000	Estate Plessen	22-C	St. Croix	2.9	Food Crops	\$58.00	Vacant
Vacant	Permit	2002	VI CORPS	#4-LC	St. Croix	2	Food Crops	\$40.00	Vacant
Vacant	Permit	-	Bonne Esperance	Remainder	St. Croix	98.3	Livestock	\$1,474.50	Vacant
Vacant	-	-	Windor	-	St. Croix	50	Livestock	\$750.00	Vacant
Vacant	Permit	-	Estate Plessen	#22 G	St. Croix	4.6697	Food Crops	\$93.39	Vacant
Vacant	Lease	1999	Estate Body Slob	-	St. Croix	82.74 / 125.2058	-	Vacant	Vacant

Name	Contract	Year	Plot Location	Plot #	Island	Acres	Purpose	Annual Amount	Outstanding
Vacant	Expired	-	Estate Plessen	22E & 22 F	St. Croix	10.722	Food Crops	\$160.83	Vacant
Vanterpool, Allen	Lease	Expired	Estate Lower Love	4 D	St. Croix	15.3	Livestock	\$229.50	\$229.50
Vasquez, Reinardo	Permit	2005	Community Gardens	4-RA	St. Croix	5.1	Food Crops	\$76.50	\$76.50
VI Aqua Farm LLC/Sydney	Lease	2017	Estate Jealousy Prince Quarter	7-	St. Croix	-	Aquaponic	\$81.25	\$81.25
Victor, Cynithia	Lease	Expired	New Works- Bethlehem	2, Plot 2-C	St. Croix	10.0267	Livestock	\$150.40	\$803.20
Watson, Jay	Permit	2000	VI CORPS	10 K	St. Croix	10	Livestock	\$150.00	\$2,900.00
Watson, Rawle	Permit	1999	New Works- Bethlehem	#2 A&B	St. Croix	8	Livestock	\$120.00	\$120.00
Watson, Rohan Jr.	Permit	2022	Bethlehem Middle Works	1-M	St. Croix	5	Livestock	\$75.00	\$75.00
William, Arthereley & Magdalene	Permit	2020	Community Gardens	4U-7 &	St. Croix	1	Food Crops	\$20.00	\$40.00
William, Nathaniel	Permit	1996	Community Gardens	4U-9	St. Croix	1	Food crops	\$20.00	\$20.00
Williams, Garret	Permit	2011	Community Gardens	4H-1	St. Croix	1	Food Crops	\$20.00	\$20.00
Williams, Ronald	Lease	Expired	Upper Bethlehem	2 E	St. Croix	3.78	Food Crops	\$56.70	\$20.00
Williams, Roy Sr. & Jr.	Lease	Expired	Estate Castle Burke	9-H	St. Croix	9.9345	Livestock	\$149.02	PAID
Williams, Thomas	Permit	2000	Community Gardens	4U-7	St. Croix	1	Food Crops	\$20.00	PAID
Wiltshire, Ethelbert	Permit	2021	Upper Bethlehem	2 F(B)	St. Croix	2.5	Food Crops	\$50.00	PAID
Total: 150						1,380.456		\$21,486.46	\$23,763

VIDA’S ST. THOMAS/ST. JOHN LEASE AGREEMENTS

Name	Contract	Year	Plot Location	Plot #	Island	Acres	Purpose	Annual Amount	Outstanding
Alamby, Rudolph & Leroy Richardson	Lease	Expired	Estate Bordeaux	Parcel 111-A2	St. Thomas VI 00802	4.784	Food Crops	\$95.68	\$287.04
Alexander, Mary	Lease	2004	Estate Dorothea	11-19	St. Thomas, VI 00804	1	Food Crops	\$20.00	PAID
Ayla, Augustin	Lease	2004	Estate Bordeaux	Parcel 112-1	St. Thomas VI 00801	2.5	Food Crops	\$50.00	PAID
Bastian, Raymond & Noel Potter	Lease	2004	Estate Bordeaux	Parcel 112-D,E,F,G	St. Thomas VI 00803	8.4	Food Crops	\$126.00	\$126.00
Bedford, Earl	Lease	2004	Estate Bordeaux	Parcel 111-H	St. Thomas VI 00802	3.259	Food Crops	\$65.18	\$131.08
Alexandria Anthony	Permit	-	Estate Dorothea	Parcel 11-13	St. Thomas VI 00801	-	Food Crops	\$67.70	PAID
Benjamin, Trenton	Permit	-	Estate Dorothea	Parcel 11-8	St. Thomas VI 00803	1	Food Crops	\$20.00	\$120.00
Brisset, Edward	Lease	2004	Estate Bordeaux	Parcel 115-5	St. Thomas VI 00803	1	Food Crops	\$20.00	PAID
Brown, Keith & Earl Forbes	Lease	2003	Estate Bordeaux	Parcel 115-12	St. Thomas VI 00802	1.1088	Food Crops	\$22.18	\$135.16
Charles, Llewellyn	Lease	2004	Estate Bordeaux	Parcel 112-H	St. Thomas VI 00802	2.331	Food Crops	\$46.62	PAID
Crabbe, Daniel	Lease	2004	Estate Bordeaux	Parcel 111-B	St. Thomas VI 00801	3.535	Food Crops	\$70.70	PAID
Decastro, Nevon	Permit	-	Estate Bordeaux	Parcel 19	St. Thomas, VI 00805	5	Food Crops	\$75.00	VIHFA
Dhu, Devon A. & Jacklyn Frett	Lease	2004	Estate Bordeaux	Parcel 115-11	St. Thomas VI 00803	1	Food Crops	\$20.00	PAID
Edmond, Aubain & Joseph Brin	Permit	-	Estate Dorothea	Parcel 11-20	St. Thomas, VI 00801	0.0685	Food Crops	\$20.00	\$40.00
Fahie, Alphonso/Sandra Malone	Permit	-	Estate Dorothea	Parcel 11-21	St. Thomas VI 00804	1	Food Crops	\$20.00	\$60.00
Vacant	Permit	-	Estate Dorothea	Parcel 11-23	-	1	Food Crops	\$20.00	Vacant
Francis, Delano "Kubo"	Lease	2004	Estate Bordeaux	Parcel 115-16	St. Thomas VI 00802	1.693	Food Crops	\$67.72	\$135.64
Gumbs, Dorothy	Lease	2004	Estate Dorothea	Parcel 11-20	St. Thomas VI 00803	0.07	Food Crops	\$20.00	\$20.00
Gumbs, Washington	Lease	2004	Estate Dorothea	Parcel 11-7	St. Thomas VI 00804	2.89	Food Crops	\$57.80	\$57.80
Vacant(Grave)	Permit	-	Estate Dorothea	Parcel 11-5	-	1	Food Crops	\$20.00	Vacant
Hodge, Derick	Lease	2004	Estate Bordeaux	Parcel 112-C	St. Thomas VI 00803	2.532	Food Crops	\$50.64	\$50.64
Hodge, Gerald & Eustace James	Permit	-	Estate Bordeaux	Parcel 115-1	St. Thomas VI 00802	4.94	Food Crops	\$98.80	\$98.80
Hunt, Ronnie	Permit	-	Estate Dorothea	Parcel 11-21	-	1	Food Crops	\$20.00	\$160.00
Krigger, Roland A. Sr.	Lease	2004	Estate Bordeaux	Parcel 111F	St. Thomas, VI 00803	4.872	Livestock	\$ 97.44	\$514.64
La Place, Cyril	Lease	2004	Estate Dorothea	Parcel 11-18	St. Thomas, VI 00801	2	Livestock	\$40.00	\$120.00
Vacant	Permit	-	Estate Dorothea	Parcel 11-4	-	1	Food Crops	\$20.00	Vacant

Name	Contract	Year	Plot Location	Plot #	Island	Acres	Purpose	Annual Amount	Outstanding
LaPlace, John/Carol	Lease	2004	Estate Dorothea	Parcel 11-19	St. Thomas VI 00803	1	Food Crops	\$20.00	PAID
Ledee, Omar	Lease	2004	Estate Dorothea	Parcel 11-3	St. Thomas, VI 00801	1	Food Crops	\$20.00	\$20.00
Leerdam, Geraldo	Permit	-	Estate Bordeaux	Parcel 115-9	-	1	Food Crops	\$20.00	\$140.00
Leornard, Charles	Lease	2004	Estate Bordeaux	Parcel 111-C	St. Thomas VI 00801	1	Food Crops	\$20.00	\$70.00
Luvig, John	Lease	2003	Estate Bordeaux	Parcel 126	St. Thomas VI 00802	3.4	Food Crops	\$68.00	\$276.00
Marshall, Gale & James Hodge Richards	Lease	2003	Estate Bordeaux	Parcel 111-G	1	2.4	Food Crops	\$48.00	\$312.00
Nurse, Charles	Permit	-	Estate Bordeaux	Parcel 124	St. Thomas VI 00802	0	Food Crops	-	New
Olive, Patrick	Lease	Expired	Estate Bordeaux	Parcel 111-E	St. Thomas VI 00804	3.34	Livestock	\$66.80	\$70.40
Vacant	-	-	-	Parcel 4B-D	-	1	-	\$20.00	Vacant
Querrard, Jeanette/John La Place	Permit	-	Estate Dorothea	Parcel 11-10	St. Thomas VI 00801	1	Food Crops	\$20.00	\$ 100.00
Rabsatt, Ecedro/Andy Charles	Permit	-	Estate Dorothea	Parcel 11-14	St. Thomas VI 00804	3.26	Food Crops	\$65.20	\$41.20
Richards-Durante,Mabeline "Rashida"	Lease	2003	Estate Bordeaux	Parcel 115-6	St. Thomas VI 00804	1	Food Crops	\$20.00	\$370.00
Robles Carlos	Permit	-	Estate Dorothea	Parcel 11-17	St. Thomas VI 00804	1	Food Crops	\$20.00	PAID
Samuel, Lucien & Benita	Lease	2003	Estate Bordeaux	Parcel 115-3	St. Thomas VI 00803	1.3638	Food Crops	\$27.28	PAID
Schulterbrandt, John	Lease	2004	Estate Bordeaux	Parcel 106, 106A & 114	St. Thomas, VI 00802	10.256	Livestock	\$205.12	\$699.92
Schulterbrandt, Sheila	Permit	-	Estate Bordeaux	Parcel 123	St. Thomas, VI 00802	5.11	Food Crops	\$102.20	\$204.40
Smith, Leburn	Permit	-	Estate Dorothea	Parcel 11-17	St. Thomas VI 00801	1	Food Crops	\$20.00	PAID
Thomas, Elridge	Lease	Expired	Estate Bordeaux	Parcel 111-A1	803	2.5	-	\$50.00	PAID
Todman, Leslie/Waren, Sylvester	Lease	2003	Estate Dorothea	Parcel 11-11	-	1.05	Livestock	\$21.00	PAID
Turnbull, Alvin R. Molly	Lease	2004	Estate Bordeaux	Parcel 115-15	St. Thomas VI 00803	2.2641	Food Crops	\$45.28	\$452.80
Wade, Alphonso & Philirine	Lease	2003	Estate Dorothea	11-16	St. Thomas, VI 00801	0.64	Food Crops	\$20.00	\$40.00
Williams, Alphonso & Zonia Albertha David	Lease	2003	Estate Bordeaux	Parcel 115-14	St. Thomas, VI 00802	2.34	Food Crops	\$46.80	\$46.80
Williams, Ethelbert & Gladstone Hazel	Lease	2003	Estate Dorothea	Parcel 11-22	St. Thomas VI 00801	1	Food Crops	\$20.00	PAID
Williams, Lionel & Carol Stagger	Lease	2003	Estate Dorothea	Parcel 11-6	St. Thomas VI 00802	1	Food Crops	\$20.00	PAID
Haywood, Fillmore & Algemon Baltimore	Lease	2004	Estate Bordeaux	Parcel 115-8	St. Thomas VI	1	Food Crops	\$20.00	\$40.00
Frett, Etien & Nidia Ocana-Frett	Lease	2004	Estate Dorothea	Parcel 11-01	St. Thomas VI 00801	1.79	Livestock	\$35.80	PAID
Total: 52						110.6972		\$2,292.94	\$4,940.32

APPENDIX III

ST. CROIX DISTRICT VEHICLE LISTING

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2018	Chevrolet	Traverse	Administration	General	Own	Good	DA 1
2019	Chevrolet	Colorado	Agriculture Development	General	Own	Good	DA 2
2008	Chevrolet	Trailblazer	Garage	General	Own	Poor	DA 7
2021	Chevrolet	Colorado	Food Production	General	Own	New	DA 9
2013	Featherlite	Trailer	Veterinary Services-Trailer	General	Own	Good	DA 13
2008	Chevrolet	Service Truck (HE)	Garage - Fuel	General	Own	Fair	DA 25
2008	Chevrolet	3500 HD (HE)	Garage - Welding	General	Own	Good	DA 27
2010	Chevrolet	3500 HD (HE)	Garage - Service Truck	General	Own	Fair	DA 33
2017	Chevrolet	Colorado	Forestry	General	Own	Fair	DA 36
2019	Chevrolet	Silverado	Abattoir	General	Own	Good	DA 37
2018	New Holland	Powerstar 110 (HE)	Food Production	General	Own	Good	DA 41
2019	New Holland	110 Tractor (HE)	Food Production	General	Own	Good	DA 44
2019	Chevrolet	Silverado	Food Production	General	Own	Good	DA 46
-	New Holland	Flat Bed Trailer (HE)	Food Production	General	Own	Poor	DA 47
-	-	Water Tank (HE)	Food Production	General	Own	Good	DA 48
2008	Chevrolet	3500 HD (HE)	Garage - Tire Truck	General	Own	Fair	DA 52
2009	New Holland	Backhoe B-95 (HE)	Food Production	General	Own	Fair	DA 54
2001	Talbert	Lowboy Trailer (HE)	Food Production	General	Own	Fair	DA 56
2018	Mack	GU713 (HE)	Food Production - Hauler	General	Own	New	DA 57
2017	Mack	GU713 (HE)	Food Prod.-Water Truck	General	Own	New	DA 58
2007	Chevrolet	Silverado Pick Up	Veterinary Services	General	Own	Poor	DA 59
2008	Chevrolet	Silverado Pick Up	Veterinary Services	General	Own	Poor	DA 60
2021	Chevrolet	Colorado	Veterinary Services	General	Own	New	DA 63
2021	Chevrolet	Colorado	Food Production	General	Own	New	DA 67
2023	Chevrolet	Trailblazer	Administration	General	Own	New	DA 69
2023	Jeep	Wrangler	Property Manager	General	Own	New	DA 71
2022	Case	Tractor L620 (HE)	Food Production	General	Own	New	DA 73
2018	Mack	Trailer 33 Yards (HE)	VIDA	General	Own	Good	DA 75
2023	Ford	Ranger	Garage	General	Own	New	DA 76
2022	New Holland	Powerstar 110 (HE)	Food Production	General	Own	New	DA77
2022	Chevrolet	Silverado	Veterinary Service	General	Own	New	DA 79
2024	Chevrolet	Silverado	Garage	General	Own	New	DA 81
2024	Chevrolet	Silverado	Administration	General	Own	New	DA85
2010	Ford	Sport Track	USDA APHIS PPQ Program	General	Own	Fair	A356264
2009	New Holland	Skid Steer L170 (HE)	Food Production	General	Own	Fair	DA 1
2006	Link Belt	Excavator 210XL (HE)	Food Production	General	Own	Fair	DA 2
2009	Caterpillar	963D Traxcavator (HE)	Food Production	General	Own	Fair	DA 7
2009	Caterpillar	D6KXL Dozer (HE)	Food Production	General	Own	Fair	DA 9
2020	New Holland	Crawler Tractor (HE)	Food Production	General	Own	Good	DA 13
TOTAL: 39							

ST. CROIX DISTRICT'S VARIOUS IMPLIMENTS

Quantity	Make	Model	Status
1	Bush Hog	327 Cutter	Fair
1	Bush Hog	327 Cutter	Fair
2	Bush Hog	BH 416 Cutter	Good
1	Bush Hog	BH 417 Cutter	Good
2	Bush Hog	BH 316 Cutter	New
2	Baldan	4 Disc Plow	Poor
1	Tatu	4 Disc Plow	Fair
1	Maschio	3 Disc Plow	New
1	Maschio and 1 Santal Zabel	4 Disc Plow	New
1	Tuffline	6ft Disc Plow	Poor
1	Tuffline	7ft Disc Harrow	Good
2	Tuffline	7ft Disc Harrow	New
1	Maschio	715 Rotary Tiller	Good
2	Maschio	620/720 Rotary Tiller	Good
1	Tatu	Bending Plow	Fair
1	New Holland	216 Double Reke	Good
1	New Holland	BC5060 Square Baler	Good
1	New Holland	450 Utility Roll-Belt Baler	Good
Total: 23			

ST. THOMAS/ST. JOHN DISTRICT VEHICLE LISTING

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Plate
2019	Chevrolet	Colorado	Administration	General	Own	Good	DA 3
2021	Chevrolet	Blazer	Administration	General	Own	New	DA 4
2008	Chevrolet	Colorado	Abattoir	General	Own	Poor	DA 12
-	Chevrolet	Silverado	VIDA	General	Own	Good	DA 16
2022	Chevrolet	Colorado	Administration	General	Own	New	DA 18
2017	Chevrolet	Silverado	Administration	General	Own	Good	DA 20
2018	Chevrolet	Colorado	Veterinary Health	General	Own	Fair	DA 22
2009	Chevrolet	Silverado 3500 HD	VIDA - Dump Truck	General	Own	Fair	DA 30
2009	Machinery	Backhoe 420 XE (HE)	VIDA	General	Own	Good	DA 62
2024	Link Belt	210LX (HE)	VIDA	General	Own	Good	DA 3
2019	New Holland	L170 (HE)	VIDA	General	Own	Good	DA 4
2021	Caterpillar	D6K (HE)	VIDA	General	Own	Good	DA 12
-	Caterpillar	953 (HE)	VIDA	General	Own	Good	DA 16
-	Machinery	Traxcavator, Excavator	VIDA	General	Own	Fair	DA 18
-	Chevrolet	Colorado	Administration	General	Own	Good	DA 20
-	Chevrolet	Blazer	Administration	General	Own	New	DA 22
TOTAL: 16							

APPENDIX IV

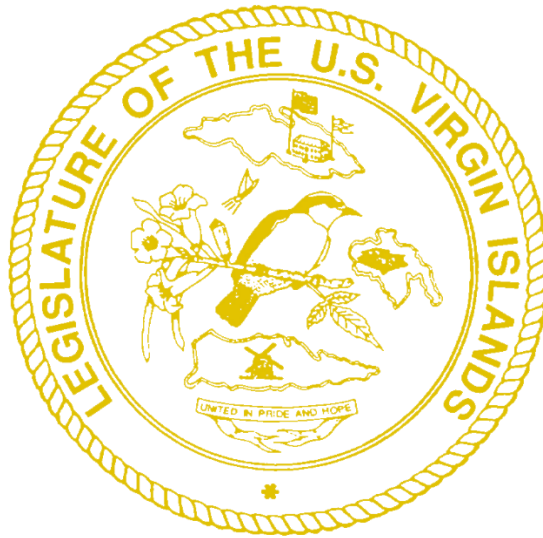
PURCHASE ORDER CONTRACTS

Vendor Name	PO Date	Order Amount	Balance	Status
Abs Printing	11/21/2024	\$ 196.00	\$ 196.00	Printed
Daly, Hughley	12/03/2024	2,905.00	2,905.00	Printed
Adcon Environmental, LLC	12/03/2024	7,969.50	7,969.50	Printed
Marco Marine, LLC	12/06/2024	9,500.00	9,500.00	Printed
Atwell, Derek	12/10/2024	1,400.00	1,400.00	Printed
Nuts, Bolts, & More, Inc.	12/12/2024	308.08	308.08	Printed
Boschulte Architecture, LLC	12/18/2024	128.99	128.99	Printed
Gallows Bay Hardware Inc.	01/15/2025	2,546.25	2,546.25	Printed
Cesar Castillo, Inc.	01/17/2025	3,863.82	357.31	Printed
H.H. Tire & Battery	01/21/2025	410.00	1.00	Printed
Aga General Gases	01/21/2025	546.59	0.20	Printed
H.H. Tire & Battery	02/03/2025	94.60	94.60	Printed
Colorama Auto Body Supplies, Inc.	02/03/2025	1,063.01	1,063.01	Printed
Gallows Bay Hardware Inc.	02/03/2025	590.97	590.97	Printed
Prime Deal Hardware	02/03/2025	554.27	554.27	Printed
Divi Carina Bay Resort	02/04/2025	3,828.00	3,828.00	Printed
Vi Department Of Health	02/05/2025	360.00	360.00	Printed
Rodriguez & Garland, Inc.	03/10/2025	254,192.76	254,192.76	Printed
Gallows Bay Hardware Inc.	03/17/2025	374.91	374.91	Printed
Edcel Cooling & Refrigeration	03/20/2025	713.14	713.14	Printed
Gallo, Elizabeth	03/26/2025	9,600.00	4,800.00	Printed
Camacho, Shandra Elise	03/26/2025	9,600.00	4,800.00	Printed
Nuts, Bolts, & More, Inc.	04/02/2025	8,208.31	38.94	Printed
Abraham, Billy	04/16/2025	4,000.00	2,000.00	Printed
Central Motor Pool Fund	04/16/2025	5,110.40	5,110.40	Printed
Windward Passage Hotel	04/24/2025	539.00	0.00	Printed
Pan American Grains Co., Inc.	04/28/2025	9,541.15	9,541.15	Printed
Chichester, Errol	05/22/2025	480.00	480.00	Printed
Henry Prentice	05/27/2025	571.82	0.00	Printed
Rodriguez & Garland, Inc.	06/11/2025	282,043.01	282,043.01	Printed
Cesar Castillo, Inc.	06/17/2025	4,163.77	259.81	Printed
Silliker, Inc.	06/24/2025	1,600.56	1,600.56	Printed
Pan American Grains Co., Inc.	06/24/2025	8,381.25	72.37	Printed
Millionaire Ambition Business Enterprise, LLC	06/26/2025	5,400.00	5,400.00	Printed
Laplace, Rheanna	06/26/2025	9,600.00	4,800.00	Printed
Lettsome, Gracia	07/11/2025	506.90	0.00	Printed
Nuts, Bolts, & More, Inc.	07/14/2025	1,404.23	1,404.23	Printed
Jr Lawncare	07/15/2025	540.00	540.00	Printed
Ocean Systems Laboratory Inc	07/18/2025	606.00	606.00	Printed
Nicoles Antoinette Consulting, LLC	07/24/2025	25,000.00	25,000.00	Printed
ODP Business Solutions, LLC	07/25/2025	855.91	855.91	Printed
Property & Procurement	07/28/2025	3,340.00	3,340.00	Printed
Knowledge Source, LLC	07/28/2025	2,000.00	2,000.00	Printed
Smart Signs, LLC	07/28/2025	3,200.00	3,200.00	Printed
Gallows Bay Hardware Inc.	07/31/2025	2,614.40	2,614.40	Printed
Impex Trading International, Inc.	08/01/2025	479.48	479.48	Printed
Ambokile Bassue	08/06/2025	3,970.00	3,970.00	Printed
Total: 47		\$ 694,902.08	\$ 652,040.25	

APPENDIX V

REVENUE COLLECTIONS

	October		November		December		January		February		March	
	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ
Molasses	\$336	\$24	\$182	-	\$56	-	\$182	-	\$168	-	\$154	-
Animal License	-	75	75	225	45	150	-	25	-	75	-	-
Animal Feed	4,470	1,428	2,614	1,229	1,622	744	5,618	-	1,850	-	308	2,183
Equipment Rental (Land Preparation)	100	-	200	-	-	-	-	-	200	-	-	210
Fertilizer	1,986	-	211	-	234	80	30	240	392	-	-	80
Land Rental (Leases)	540	60	285	-	405	-	234	-	175	60	751	-
Market Rentals	950	300	386	-	690	450	1,206	300	446	-	1,770	1,200
Seedlings, Fruit Trees, Seeds	1,012	64	963	-	924	27	703	-	160	50	590	6
Hay	615	482	414	490	833	770	618	-	1,214	622	711	862
Promix	146	-	343	-	98	48	96	808	-	-	-	-
Water Delivery	560	-	220	60	-	-	780	-	440	60	1,210	180
Slaughter House Fees (Abattoir)	556	189	466	324	1,122	388	-	-	89	-	54	-
Veterinary Health Services (Visits & Supplies)	632	75	1,001	-	898	20	691	320	854	-	598	60
Penalty Fees/Return Check	-	-	-	-	-	-	-	-	-	-	75	-
Nursery Supplies (Fencing, Irrigation, Trays, etc.)	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	\$11,903	\$2,697	\$7,360	\$2,328	\$6,927	\$2,677	\$10,158	\$1,693	\$5,988	\$867	\$6,221	\$4,781
Total Districts	\$14,600		\$9,688		\$9,604		\$11,851		\$6,855		\$11,002	
	April		May		June		July		August		September	
	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ	STX	STT/STJ
Molasses	\$14	-	\$404	-	\$502	-	-	-	-	-	-	-
Animal License	-	551	100	300	-	-	-	-	-	-	-	-
Animal Feed	-	595	4,860	92	2,667	2,816	-	-	-	-	-	-
Equipment Rental (Land Preparation)	755	-	1,950	-	235	-	-	-	-	-	-	-
Fertilizer	-	240	1,584	-	2,267	-	-	-	-	-	-	-
Land Rental (Leases)	251	90	20	-	887	70	-	-	-	-	-	-
Market Rentals	888	900	392	220	3,926	300	-	-	-	-	-	-
Seedlings, Fruit Trees, Seeds	1,024	-	426	-	734	-	-	-	-	-	-	-
Hay	1,078	-	1,315	-	1,289	-	-	-	-	-	-	-
Promix	2,247	-	3,494	39	725	30	-	-	-	-	-	-
Water Delivery	1,650	-	220	-	330	330	-	-	-	-	-	-
Slaughter House Fees (Abattoir)	1,404	21	400	20	60	60	-	-	-	-	-	-
Veterinary Health Services (Visits & Supplies)	-	-	389	-	539	539	-	-	-	-	-	-
Penalty Fees/Return Check	-	-	-	-	-	-	-	-	-	-	-	-
Nursery Supplies (Fencing, Irrigation, Trays, etc.)	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	\$9,310	\$2,397	\$15,554	\$671	\$14,160	\$4,145	-	-	-	-	-	-
Total Districts	\$11,707		\$16,225		\$18,305		-		-		-	



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-2478