

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
36<sup>TH</sup> LEGISLATURE OF THE VIRGIN ISLANDS

# POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

## Law Enforcement Planning Commission

August 13, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
36<sup>TH</sup> LEGISLATURE OF THE VIRGIN ISLANDS

# POST AUDIT DIVISION

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## LAW ENFORCEMENT PLANNING COMMISSION'S OVERVIEW

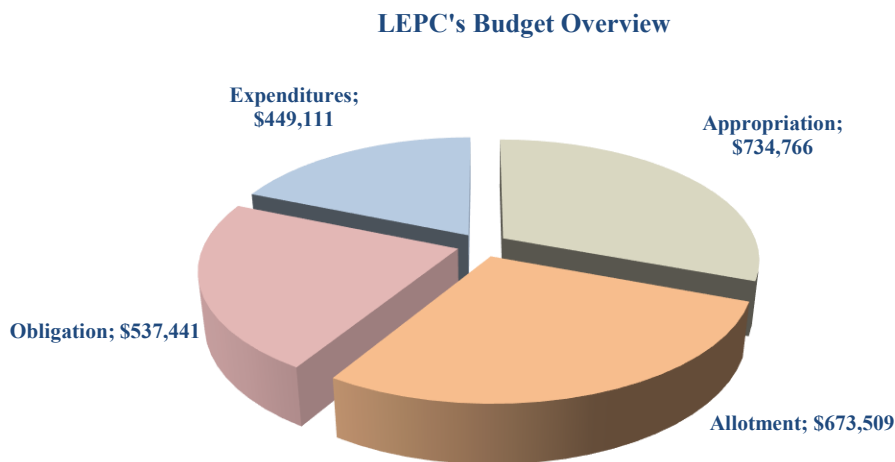
The Law Enforcement Planning Commission (LEPC) was established as an agency of the Government of the United States Virgin Islands, within the Virgin Islands Police Department for budgetary purposes only and subject to the jurisdiction of the Governor. LEPC adheres to the provisions of the Omnibus Crime Control and State Streets Act of 1968, the Juvenile Justice and Delinquency Prevention Act of 1974 and all acts mandatory and supplementary.

LEPC confronts criminal and delinquent activities before they escalate. The head of the agency advises and assists the Governor in developing policies and programs for improving the coordination, administration, and effectiveness of the Criminal Justice System in the Virgin Islands. LEPC accomplishes its objectives by working in conjunction with government agencies, non-profit organizations, and faith-based entities.

The mission statement of LEPC is to support criminal justice initiatives, responses and program through advice, collaboration, and program funding to promote safer communities within the Virgin Islands.

## LAW ENFORCEMENT PLANNING COMMISSION AT A GLANCE

As of August 7, 2025, the Law Enforcement Planning Commission received **allotments totaling \$673,509**, which represents **92% of its total appropriation of \$734,766**. A detailed breakdown can be viewed in *Exhibit I*.



*Exhibit I*

*Exhibit II* displays the Law Enforcement Planning Commission’s initiatives as reported in their Fiscal Year 2025 budget testimony.

| FY 2025 INITIATIVES:  | UPDATE   |
|---|--|
| Enhanced/Streamlined funding process for territorial applicants.  | Ongoing  |
| Victim notifications system.  | Still in the process of getting it online and reaching out to vendors.                             |
| Key stakeholder engagement.   | LEPC had sub-grantee award and law enforcement training.   |
| Tri-annual Virgin Islands Criminal Justice Stakeholders Meeting – March, July, November.  | Had two stakeholders meeting thus far.   |
| 2025 Virgin Islands Criminal Justice Stakeholders Conference – Virgin Islands Criminal Justice Stakeholders Conference will be planned for Fall 2025.   | Work in progress.  |
| <b>Ongoing Projects:</b>  |  |
| Bryne Discretionary Community Project Funding/Bryne Discretionary Grants Program is to fund community projects specifically designated for funding in the Consolidated Appropriations Act.                          | Ongoing – Awarded to DOJ for morgue.   |
| Prison Rape Eliminations Act (PREA) Reallocation Funds Program.   | Ongoing  |
| Residential Substance Abuse Treatment for State Prisoners (RSAT) Program.   | Ongoing – Awarded to BOC.  |
| The Bryne State Crisis Intervention Program (Bryne SCIP) provides funding for the creation and/or implementation of Extreme Risk Protection Order (ERPO) programs.  | Ongoing - Created an advisory board and had one meeting.   |
| The Juvenile Justice and Delinquency Prevention (JJDP) Title II and Project Safe Neighborhoods aims to support the development of programs to address juvenile delinquency and improve the juvenile justice system. | Ongoing – Started awards to sub-grantees and have restructured the advisory board with new members |
| Office of Victims of Crime Assistance (VOCA) and Violence Against Women Program.  | Ongoing – Awarded government agencies as well as non-profit agencies.                              |

*Exhibit II*

## FUND FLOW ANALYSIS

The Commission’s Fiscal Year 2025 Fund Flow analysis outlines the Law Enforcement Planning Commission budget across five key components: appropriation, allotment amount, obligations, expenditures, and balance available; and notes that the obligations reflect commitments made through September 30, 2025. This analysis can be viewed as *Exhibit III*.

| Dept. | Fund Source | Appropriation    | Allotted as of July 11, 2025 | Obligated        | Expended as of July 25, 2025 | Balance          | Remarks  |
|-------|-------------|------------------|------------------------------|------------------|------------------------------|------------------|--|
| LEPC  | General     | \$734,766        | \$673,509                    | \$537,441        | \$449,111                    | \$285,655        | <b>\$61,257 remains unallotted</b>                 |
|       |             | <b>\$734,766</b> | <b>\$673,509</b>             | <b>\$557,441</b> | <b>\$449,111</b>             | <b>\$285,655</b> | <b>\$88,330 was obligated, but remains unspent</b> |

*Exhibit III*

For Fiscal Year 2025, the Law Enforcement Planning Commission was appropriated **\$734,766** from the General Fund. As of July 11, 2025, a total of **\$673,509 (91.6%)** had been allotted, while **\$61,257 (8.3%) remained unallotted**.

Of the allotted amount, **\$537,441 (73.1% of the total appropriation)** had been obligated, and as of July 25, 2025, **\$449,111 (61.1%)** had been expended. This leaves **\$88,330 in obligated funds unspent, representing 16.4%** of the obligated amount. The overall balance of **\$285,655 (38.9%)** reflects the combined total of unallotted, unobligated, and unexpended funds.

## FISCAL YEAR 2026 BUDGET SUMMARY

For Fiscal Year 2026, the Governor has recommended a General Fund appropriation of **\$734,766** for the Law Enforcement Planning Commission; an amount that remains consistent with the Commission's FY 2025 appropriation, indicating stable year-over-year funding levels.

As detailed in *Exhibit IV*, the Commission's three-year financial summary shows a sustained funding pattern. Notably, in FY 2025, the LEPC's budget ceiling was *not adjusted* to reflect the transfer of utility costs to the *Single Payer Utilities Fund*, meaning that the full appropriation remained available for programmatic and operational needs.

| Description                      | FY 2024 Actuals  | FY 2025 Budget   | FY 2026 Recommendation | Variance         | % Change     |
|----------------------------------|------------------|------------------|------------------------|------------------|--------------|
| <b>LEPC's General Fund:</b>      |                  |                  |                        |                  |              |
| Personnel Services               | \$508,287        | \$515,905        | \$527,684              | \$11,779         | 2.3%         |
| Fringe Benefits                  | \$186,949        | \$218,861        | \$203,370              | <b>-\$15,491</b> | <b>-7.1%</b> |
| Supplies                         | \$16,690         | \$0              | \$3,712                | \$3,712          | 100%         |
| Other Services and Charges       | \$82,096         | \$0              | \$0                    | \$0              | 0%           |
| Utilities                        | \$11,529         | \$0              | \$0                    | \$0              | 0%           |
| Capital Outlays                  | \$0              | \$0              | \$0                    | \$0              | 0%           |
| <b>Total LEPC's General Fund</b> | <b>\$805,551</b> | <b>\$734,766</b> | <b>\$734,766</b>       | <b>\$0</b>       | <b>0%</b>    |

*Exhibit IV*

## PERSONNEL SERVICES

The Governor's Fiscal Year 2026 General Fund recommendation for Personnel Services for the Law Enforcement Planning Commission is **\$527,684**, reflecting an **increase of \$11,779 (2.3%)** compared to the FY 2025 appropriation of **\$515,905**. This modest adjustment represents a nominal percentage change, suggesting level funding with minor adjustments for salary increments or staffing changes. The detailed breakdown can be found in *Appendix I*.

However, a review of the personnel listing submitted by the Office of Management and Budget (OMB) reveals potential inaccuracies. Specifically, **the salary for the Director is listed at \$50,683.65**, which appears *inconsistent* with the **Financial Management Services Director salary of \$115,000**. In response, the Law Enforcement Planning Commission submitted its own corrected personnel listing, which provides an accurate reflection of staffing titles and salaries. This supplemental document is available for reference in *Appendix II*.

Further, personnel data for the submitted by the OMB is consistent with figures published in the Fiscal Year 2026 Executive Budget:

- In contrast, the personnel listing provided by the Commission lists nine (9) positions. See Appendix II.

| Law Enforcement Planning Commission |             |                  | Position Classification |                  |             |                 |               |
|-------------------------------------|-------------|------------------|-------------------------|------------------|-------------|-----------------|---------------|
| Fiscal Year 2026                    |             |                  | Unclassified            |                  | Classified  |                 | Adjustments   |
| Fund Name                           | Pos #       | FY 2026 Budget   | Pos #                   | Total            | Pos #       | Total           | Total         |
| <i>General Fund</i> – 0100          | 8.00        | \$527,684        | 7.00                    | \$477,000        | 1.00        | \$50,684        | \$0.00        |
| <b>Grand Total</b>                  | <b>8.00</b> | <b>\$527,684</b> | <b>7.00</b>             | <b>\$477,000</b> | <b>1.00</b> | <b>\$50,684</b> | <b>\$0.00</b> |

*Exhibit V*

The Law Enforcement Planning Commission reported the following activity for Fiscal Year 2025:

- 1 Resignation
- 1 Retired
- 1 New Hire



## OTHER SERVICES & CHARGES

*Exhibit VI* presents a comparative analysis of expenditures for Fiscal Year 2024, the revised budget of Fiscal Year 2025, and the Governor's recommended budget for Fiscal Year 2026 under the Other Services and Charges line item.

| Description                                      | FY 2024<br>Actuals    | FY 2025<br>Revised Budget | FY 2026<br>Recommendation | Variance              | %<br>Change    |
|--|-----------------------|---------------------------|---------------------------|-----------------------|----------------|
| <b>Other Services:</b>                           |                       |                           |                           |                       |                |
| Repairs & Maintenance                            | \$9,090.00            | \$0.00                    | \$1,112.00                | \$1,112.00            | 100.00%        |
| Automotive Repair & Maintenance                  | \$2,194.00            | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Rental of Land/Buildings                         | \$58,234.00           | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Rental Machines/Equipment                        | \$600.00              | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Communication                                    | \$2,278.00            | \$0.00                    | \$2,600.00                | \$2,600.00            | 100.00%        |
| Advertising & Promotion                          | \$220.00              | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Transportation - Not Travel                      | \$514.00              | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Travel   | \$2,860.00            | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Travel/Cash Advance                              | \$880.00              | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Other Services NOC                               | \$225.00              | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| <b>General Fund</b>                              | <b>\$77,095.00</b>    | <b>\$0.00</b>             | <b>\$3,712.00</b>         | <b>\$3,712.00</b>     | <b>100.00%</b> |
| <b>Federal Grants All Except DOE</b>             |                       |                           |                           |                       |                |
| Rental of Land/Building                          | \$875.00              | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Professional Services                            | \$104,513.00          | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Advertising & Promotion                          | \$2,853.00            | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Transportation - Not Travel                      | \$4,661.00            | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Travel   | \$27,363.00           | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Travel/Cash Advance                              | \$2,343.00            | \$0.00                    | \$0.00                    | \$0.00                | 0.00%          |
| Grants/Ind. Govt Agencies                        | \$245,962.00          | \$0.00                    | \$1,296,878.00            | \$1,296,878.00        | 100.00%        |
| Grants/Ind. Govt Agencies                        | \$1,920,218.00        | \$0.00                    | \$4,866,494.00            | \$4,866,494.00        | 100.00%        |
| Other Services NOC                               | <b>-\$2,943.00</b>    | \$1,049,106.00            | \$446,435.00              | <b>-\$602,671.00</b>  | <b>-57.45%</b> |
| <b>Total Supervisor of Election General Fund</b> | <b>\$2,305,845.00</b> | <b>\$1,049,106.00</b>     | <b>\$6,609,807.00</b>     | <b>\$5,560,701.00</b> | <b>530.04%</b> |
| <b>GRAND TOTAL</b>                               | <b>\$2,382,940.00</b> | <b>\$1,049,106.00</b>     | <b>\$6,613,519.00</b>     | <b>\$5,564,413.00</b> | <b>84.14%</b>  |

*Exhibit VI*

## VEHICLES

*Exhibit VII* outlines the vehicle listing for Fiscal Year 2025 according to the Commission for the St. Thomas/St. John District.

| Activity Center | Make      | Model       | Year | License Plate No. | Funding | Lease/Own | Condition    | Maint. Cost       | Gas Amount        |
|-----------------|-----------|-------------|------|-------------------|---------|-----------|--------------|-------------------|-------------------|
| Administration  | Chevrolet | Traverse    | 2018 | LEPC-1            | General | Own       | Good         | \$4,586.09        | \$975.00          |
| Administration  | Chevrolet | Trailblazer | 2023 | LEPC-4            | General | Own       | New          | \$0.00            | \$349.00          |
|                 |           |             |      |                   |         |           | <b>Total</b> | <b>\$4,586.09</b> | <b>\$1,324.00</b> |

*Exhibit VII*

## PROPERTY RENTALS

*Exhibit VIII* below outline the rental for the Commission.

| Lessor                     | Address   | Sq. Ft. | Annual Rent        | Lease Terms     | Termination Date | Funding Source |
|----------------------------|---|---------|--------------------|-----------------|------------------|----------------|
| St. Thomas Properties, LLC | 8000 Nisky Center Suite 720<br>St. Thomas, VI 00802 | 3,095   | \$66,655.97        | Lease Agreement | 05/14/27         | General        |
| <b>Total</b>               |   |         | <b>\$66,655.97</b> |                 |                  |                |

*Exhibit VIII*

## PROFESSIONAL SERVICES CONTRACTS

*Exhibit IX* lists the Commission's single professional service contract for Fiscal Year 2025. Based on the information provided, the contract is currently active and scheduled to expire on September 30, 2025. As of the reporting date, no payments have been made to the vendor under this agreement.

| Vendor   | Type of Service | Contract No.       | Annual Payment     | Payments (10/01/2024 - Present) | Period          | Purpose             | Funding Source |
|--|-----------------|--------------------|--------------------|---------------------------------|-----------------|---------------------|----------------|
| Virgin Islands Cleaning Services Enterprise, LLC | Janitorial      | PO-22-520-5201-896 | \$10,398.00        | \$0.00                          | 10/1/24-9/30/25 | Janitorial Services | General        |
| <b>Total</b>                                     |                 |                    | <b>\$10,398.00</b> | <b>\$0.00</b>                   |                 |                     |                |

*Exhibit IX*

## FEDERAL GRANTS

According to the Executive Budget Book, the LEPC is projected to receive the following federal funds in Fiscal Year 2026

| CFDA No.     | Type of Assistance | Grantor Agency | Grant Description   | Match Ratio Federal/Local | Total Award           | Grant Period    |
|--------------|--------------------|----------------|---|---------------------------|-----------------------|-----------------|
| 16.540       | Formula            | US DOJ         | Juvenile Justice and Delinquency Prevention               | 100%                      | \$190,500.00          | 10/1/22-9/30/26 |
| 16.575       | Formula            | US DOJ         | Crime Victim Assistance                                   | 100%                      | \$1,647,139.00        | 7/1/24-6/30/27  |
| 16.588       | Formula            | US DOJ         | Violence Against Women Formula Grants                     | 100%                      | \$1,275,630.00        | 10/1/24-9/30/28 |
| 16.593       | Formula            | US DOJ         | Residential Substance Abuse Treatment for State Prisoners | 100%                      | \$446,681.00          | 10/1/22-9/30/27 |
| 16.609       | Project            | US DOJ         | Project Safe Neighborhoods                                | 100%                      | \$103,951.00          | 10/1/21-9/30/27 |
| 16.738       | Formula            | US DOJ         | Edward Byrne Memorial Justice Assistance Grant Program    | 100%                      | \$2,426,746.00        | 10/1/19-9/30/27 |
| 16.753       | Project            | US DOJ         | Congressionally Recommended Awards                        | 100%                      | \$659,000.00          | 10/1/22-9/30/26 |
| 16.816       | Project            | US DOJ         | John R. Justice Prosecutors and Defenders Incentive Act   | 100%                      | \$20,174.00           | 10/1/23-9/30/27 |
| <b>Total</b> |                    |                |   |                           | <b>\$6,769,821.00</b> |                 |

*Exhibit X*

*Exhibit XI* presents the grants listing submitted by the LEPC for Fiscal Year 2026, as of August 11, 2025.

| Grant Manager                  | Year | Grant Name   | Grant Award Number      | Grant Period      | Amount              | Balance as of 08.11.25 |
|--------------------------------|------|--|-------------------------|-------------------|---------------------|------------------------|
| Trina Hastings                 | 2022 | Edward Byrne Memorial Justice Assistance Grant Discretionary Grant (JAG) | 15PBJA-22-GG-00085-BRND | 10/01/22-09/30/26 | \$659,000.00        | \$656,840.00           |
|                                |      | <i>Virgin Islands Department of Justice</i>                              |                         |                   | \$659,000.00        | \$656,840.00           |
| <b>Total JAG Discretionary</b> |      |  |                         |                   | <b>\$659,000.00</b> | <b>\$656,840.00</b>    |
| Trina Hastings                 | 2024 | Edward Byrne Memorial Justice Assistance Grant (BSCI)                    | 15PBJA-24-GG-02953-BSCI | 10/01/24-09/30/27 | \$370,436.00        | \$370,158.00           |
|                                |      | <i>Administration</i>  |                         |                   | \$37,043.60         | \$37,043.60            |
|                                |      | <i>Advisory Board</i>  |                         |                   | \$20,000.00         | \$19,722.00            |
|                                |      | <i>Subgrantees</i>   |                         |                   | \$313,392.40        | \$313,392.40           |



| Grant Manager                              | Year | Grant Name   | Grant Award Number      | Grant Period        | Amount                | Balance as of 08.11.25 |
|--|------|--|-------------------------|---------------------|-----------------------|------------------------|
| Trina Hastings                             | 2023 | Edward Byrne Memorial Justice Assistance Grant (BSCI)      | 15PBJA-23-GG-00038-BSCI | 10/01/22-09/30/26   | \$644,469.00          | \$644,469.00           |
|  |      | Administration   |                         |                     | \$64,446.90           | \$64,446.90            |
|  |      | Subgrantees  |                         |                     | \$580,022.10          | \$580,022.10           |
| <b>Total JAG State Crisis Intervention</b> |      |  |                         |                     | <b>\$1,014,905.00</b> | <b>\$1,014,627.00</b>  |
| Trina Hastings                             | 2024 | Edward Byrne Memorial Justice Assistance Grant (JAG)       | 15PBJA-24-GG-04296-MUMU | 10/01/23-09/30/27   | \$648,074.00          | \$648,074.00           |
|  |      | Administrative   |                         |                     | \$34,476.00           | \$34,476.00            |
|  |      | Sub-grantees to be Awarded                                 |                         |                     | \$613,598.00          | \$613,598.00           |
| Trina Hastings                             | 2023 | Edward Byrne Memorial Justice Assistance Grant (JAG)       | 15PBJA-23-GG-03040-MUMU | 10/01/22-09/30/26   | \$763,767.00          | \$763,767.00           |
|  |      | Administrative   |                         |                     | \$76,376.70           | \$76,376.70            |
|  |      | Sub-grantees to be Awarded                                 |                         |                     | \$687,390.30          | \$687,390.30           |
| Trina Hastings                             | 2022 | Edward Byrne Memorial Justice Assistance Grant (JAG)       | 15PBJA-22-GG-00614-MUMU | 10/01/21-09/30/25   | \$697,556.00          | \$574,257.00           |
|  |      | Administrative   |                         |                     | \$69,755.60           | \$66,456.60            |
|  |      | Imala Academy, Inc.**                                      |                         |                     | \$40,000.00           | \$0.00                 |
|  |      | My Brother's Workshop **                                   |                         |                     | \$80,000.00           | \$0.00                 |
|  |      | Virgin Islands Bureau of Corrections **                    |                         |                     | \$149,593.30          | \$149,593.30           |
|  |      | Virgin Islands Police Department **                        |                         |                     | \$229,095.85          | \$229,095.85           |
|  |      | Sub-grantees to be Awarded                                 |                         |                     | \$129,111.25          | \$129,111.25           |
| Trina Hastings                             | 2021 | Edward Byrne Memorial Justice Assistance Grant (JAG)       | 15PBJA-21-GG-00259-MUMU | 10/01/20-09/30/25   | \$678,422.00          | \$72,734.93            |
|  |      | Administrative   |                         |                     | \$33,921.10           | \$17,363.03            |
|  |      | Caribbean Center for Boys & Girls VI                       |                         |                     | \$80,000.00           | \$0.00                 |
|  |      | Department of Licensing & Consumer Affairs                 |                         |                     | \$64,530.88           | \$0.00                 |
|  |      | Imala Academy, Inc.  |                         |                     | \$40,000.00           | \$0.00                 |
|  |      | Lion Haven St. Croix Community Center                      |                         |                     | \$31,200.00           | \$0.00                 |
|  |      | Massey's Soccer Academy, Inc                               |                         |                     | \$37,992.00           | \$0.00                 |
|  |      | Virgin Islands Justice Initiative, Inc                     |                         |                     | \$40,972.34           | \$0.00                 |
|  |      | Virgin Islands Police Department                           |                         |                     | \$338,785.64          | \$44,351.86            |
|  |      | Sub-grantees to be Awarded                                 |                         |                     | \$11,020.04           | \$11,020.04            |
| Trina Hastings                             | 2020 | Edward Byrne Memorial Justice Assistance Grant (JAG)       | 2020-MU-BX-0013         | 10/01/19 - 09/30/25 | \$585,311.00          | \$73,070.26            |
|  |      | Administrative   |                         |                     | \$46,531.10           | \$30,615.50            |
|  |      | Caribbean Center for Boys & Girls VI                       |                         |                     | \$80,000.00           | \$0.00                 |
|  |      | Island Food Security, Inc.                                 |                         |                     | \$33,870.14           | \$0.00                 |
|  |      | Judicial Branch of the U.S. Virgin Islands                 |                         |                     | \$137,790.00          | \$0.00                 |
|  |      | Virgin Islands Department of Justice                       |                         |                     | \$41,397.02           | \$41,397.02            |
|  |      | Virgin Islands Justice Initiative, Inc                     |                         |                     | \$52,000.00           | \$0.00                 |
|  |      | Virgin Islands Police Department                           |                         |                     | \$192,750.00          | \$85.00                |
|  |      | Virgin Islands Police Department (Deobligation)            |                         |                     | -\$85.00              | -\$85.00               |
|  |      | Sub-grantees to be Awarded                                 |                         |                     | \$1,057.74            | \$1,057.74             |
| <b>Total JAG Grant</b>                     |      |  |                         |                     | <b>\$3,373,130.00</b> | <b>\$2,131,903.19</b>  |
| Sherri Abbott                              | 2024 | Juvenile Justice and Delinquency Prevention Program (JJDP) | 15PJDP-24-GG-05507-TITL | 10/01/24-09/30/28   | \$97,793.00           | \$97,793.00            |
|  |      | Formula Administration                                     |                         |                     | \$7,334.48            | \$7,334.48             |
|  |      | Formula Advisory   |                         |                     | \$3,750.00            | \$3,750.00             |
|  |      | Compliance Monitoring                                      |                         |                     | \$86,708.52           | \$86,708.52            |

| Grant Manager    | Year | Grant Name   | Grant Award Number      | Grant Period      | Amount       | Balance as of 08.11.25 |
|------------------|------|--|-------------------------|-------------------|--------------|------------------------|
| Sherri Abbott    | 2023 | Juvenile Justice and Delinquency Prevention Program (JJDP) | 15PJDP-23-GG-05581-TITL | 09/01/23-09/30/27 | \$95,250.00  | \$94,734.00            |
|                  |      | Formula Administration                                     |                         |                   | \$9,500.00   | \$8,984.00             |
|                  |      | Formula Advisory   |                         |                   | \$3,750.00   | \$3,750.00             |
|                  |      | Compliance Monitoring                                      |                         |                   | \$15,000.00  | \$15,000.00            |
|                  |      | Subgrantees  |                         |                   | \$67,000.00  | \$67,000.00            |
| Sherri Abbott    | 2022 | Juvenile Justice and Delinquency Prevention Program (JJDP) | 15PJDP-22-GG-04953-TITL | 10/01/22-09/30/26 | \$95,250.00  | \$89,325.94            |
|                  |      | Formula Administration                                     |                         |                   | \$8,500.00   | \$8,127.70             |
|                  |      | Formula Advisory   |                         |                   | \$3,750.00   | \$3,750.00             |
|                  |      | Compliance Monitoring                                      |                         |                   | \$15,000.00  | \$9,448.24             |
|                  |      | Subgrantees  |                         |                   | \$68,000.00  | \$68,000.00            |
| Sherri Abbott    | 2021 | Juvenile Justice and Delinquency Prevention Program (JJDP) | 15PJDP-21-GG-04760-TITL | 10/01/21-09/30/25 | \$57,250.00  | \$23,070.24            |
|                  |      | Formula Administration                                     |                         |                   | \$5,725.00   | \$2,497.66             |
|                  |      | Formula Advisory   |                         |                   | \$2,862.00   | \$2,862.00             |
|                  |      | Compliance Monitoring                                      |                         |                   | \$12,407.00  | \$1,939.60             |
|                  |      | Atelier St. Thomas Foundation, Inc                         |                         |                   | \$20,485.02  | \$0.00                 |
|                  |      | Subgrantees  |                         |                   | \$15,770.98  | \$15,770.98            |
| Total JJDP Grant |      |  |                         |                   | \$345,543.00 | \$304,923.18           |
| Sherri Abbott    | 2024 | BJA FY 24 John R. Justice (JRJ) Program                    | 15PBJA-24-GG-01870-JRJX | 10/01/24-09/30/26 | \$20,174.00  | \$20,174.00            |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$20,174.00  | \$20,174.00            |
| Sherri Abbott    | 2023 | BJA FY 23 John R. Justice (JRJ) Program                    | 15PBJA-23-GG-04146-JRJX | 10/01/23-09/30/25 | \$20,997.00  | \$20,997.00            |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$20,997.00  | \$20,997.00            |
| Sherri Abbott    | 2022 | BJA FY 22 John R. Justice (JRJ) Program                    | 15PBJA-22-GG-01248-JRJX | 10/01/22-09/30/25 | \$20,610.00  | \$20,610.00            |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$20,610.00  | \$20,610.00            |
| Sherri Abbott    | 2021 | BJA FY 21 John R. Justice (JRJ) Program                    | 15PBJA-21-GG-00135-JRJX | 10/01/21-09/30/25 | \$10,233.00  | \$233.00               |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$10,233.00  | \$233.00               |
| Total JRJ Grant  |      |  |                         |                   | \$72,014.00  | \$62,014.00            |
| Sherri Abbott    | 2023 | Prison Rape Elimination Act (PREA)                         | 15PBJA-23-GG-01977-JAGP | 10/01/23-09/30/25 | \$39,835.00  | \$9,835.00             |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$39,835.00  | \$9,835.00             |
| Total PREA Grant |      |  |                         |                   | \$39,835.00  | \$9,835.00             |
| Sherri Abbott    | 2024 | Project Safe Neighborhood (PSN)                            | 15PBJA-24-GG-04103-GUNP | 10/01/24-09/30/27 | \$51,886.00  | \$51,886.00            |
|                  |      | Administration   |                         |                   | \$8,886.00   | \$8,886.00             |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$43,000.00  | \$43,000.00            |
| Sherri Abbott    | 2023 | Project Safe Neighborhood (PSN)                            | 15PBJA-23-GG-02510-GUNP | 10/01/23-09/30/26 | \$52,065.00  | \$46,145.68            |
|                  |      | Administration   |                         |                   | \$21,531.00  | \$21,531.00            |
|                  |      | University of the Virgin Islands                           |                         |                   | \$9,110.00   | \$3,190.68             |
|                  |      | University of the Virgin Islands (Deobligation)            |                         |                   | -\$3,190.68  | -\$3,190.68            |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$24,614.68  | \$24,614.68            |
| Sherri Abbott    | 2022 | Project Safe Neighborhood (PSN)                            | 15PBJA-22-GG-00840-GUNP | 10/01/22-09/30/25 | \$53,732.00  | \$53,732.00            |
|                  |      | Subgrantees to be Awarded                                  |                         |                   | \$53,732.00  | \$53,732.00            |

| Grant Manager    | Year | Grant Name   | Grant Award Number      | Grant Period        | Amount       | Balance as of 08.11.25 |
|------------------|------|--|-------------------------|---------------------|--------------|------------------------|
| Sherri Abbott    | 2021 | Project Safe Neighborhood (PSN)                                  | 15PBJA-21-GG-03071-GUNP | 10/01/21-09/30/25   | \$53,802.00  | \$53,802.00            |
|                  |      | Subgrantees to be Awarded  |                         |                     | \$53,802.00  | \$53,802.00            |
| Sherri Abbott    | 2020 | Project Safe Neighborhood (PSN)                                  | 2020-GP-BX-0167         | 10/01/20-09/30/25   | \$53,857.00  | \$44,571.49            |
|                  |      | Administration   |                         |                     | \$13,194.00  | \$3,908.49             |
|                  |      | Subgrantees to be Awarded  |                         |                     | \$40,663.00  | \$40,663.00            |
| Total PSN Grant  |      |  |                         |                     | \$265,342.00 | \$250,137.17           |
| Trina Hastings   | 2024 | Residential Substance Abuse Treatment for State Prisoners (RSAT) | 15PBJA-24-GG-01165-RSAT | 10/01/24-09/30/28   | \$128,048.00 | \$128,048.00           |
|                  |      | Administration   |                         |                     | \$12,804.80  | \$12,804.80            |
|                  |      | Subgrantees to be Awarded  |                         |                     | \$115,243.20 | \$115,243.20           |
| Trina Hastings   | 2023 | Residential Substance Abuse Treatment for State Prisoners (RSAT) | 15PBJA-23-GG-01566-RSAT | 10/01/23-09/30/27   | \$168,980.00 | \$168,980.00           |
|                  |      | Administration   |                         |                     | \$16,898.00  | \$16,898.00            |
|                  |      | Subgrantees to be Awarded  |                         |                     | \$152,082.00 | \$152,082.00           |
| Trina Hastings   | 2022 | Residential Substance Abuse Treatment for State Prisoners (RSAT) | 15PBJA-22-GG-00500-RSAT | 10/01/22-09/30/26   | \$149,653.00 | \$149,653.00           |
|                  |      | Administration   |                         |                     | \$14,965.30  | \$14,965.30            |
|                  |      | Subgrantees to be Awarded  |                         |                     | \$134,687.70 | \$134,687.70           |
| Trina Hastings   | 2021 | Residential Substance Abuse Treatment for State Prisoners (RSAT) | 15PBJA-21-GG-00087-RSAT | 10/01/21 - 09/30/25 | \$125,520.00 | \$125,520.00           |
|                  |      | Administration   |                         |                     | \$12,552.00  | \$12,552.00            |
|                  |      | Subgrantees to be Awarded  |                         |                     | \$112,968.00 | \$112,968.00           |
| Trina Hastings   | 2020 | Residential Substance Abuse Treatment for State Prisoners (RSAT) | 2020-J2-BX-0050         | 10/01/20 - 09/30/25 | \$115,271.00 | \$115,271.00           |
|                  |      | Administration   |                         |                     | \$11,527.10  | \$11,527.10            |
|                  |      | Bureau of Corrections  |                         |                     | \$103,743.90 | \$103,743.90           |
| Trina Hastings   | 2019 | Residential Substance Abuse Treatment for State Prisoners (RSAT) | 2019-J2-BX-0050         | 10/01/19 - 09/30/25 | \$111,131.00 | \$9,698.00             |
|                  |      | Administration   |                         |                     | \$11,113.10  | \$8,097.17             |
|                  |      | Bureau of Corrections  |                         |                     | \$100,017.90 | \$1,600.83             |
| Total RSAT Grant |      |  |                         |                     | \$798,603.00 | \$697,170.00           |
| Sherri Abbott    | 2024 | Violence Against Women STOP Formula Grant (VAWA)                 | 15JOVW-24-GG-00548-STOP | 07/01/24-06/30/26   | \$641,973.00 | \$641,973.00           |
|                  |      | Administrative   |                         |                     | \$51,357.84  | \$51,357.84            |
|                  |      | Subgrantees to be Awarded - Court                                |                         |                     | \$29,530.76  | \$29,530.76            |
|                  |      | Subgrantees to be Awarded - Discretionary                        |                         |                     | \$88,592.27  | \$88,592.27            |
|                  |      | Subgrantees to be Awarded - Law Enforcement                      |                         |                     | \$147,653.79 | \$147,653.79           |
|                  |      | Subgrantees to be Awarded - Prosecution                          |                         |                     | \$147,653.79 | \$147,653.79           |
|                  |      | Subgrantees to be Awarded - Victim Services                      |                         |                     | \$177,184.55 | \$177,184.55           |
| Sherri Abbott    | 2023 | Violence Against Women STOP Formula Grant (VAWA)                 | 15JOVW-23-GG-00606-STOP | 07/01/23-12/31/26   | \$643,111.00 | \$643,111.00           |
|                  |      | Administrative   |                         |                     | \$51,448.88  | \$51,448.88            |
|                  |      | Subgrantees to be Awarded - Court                                |                         |                     | \$29,583.10  | \$29,583.10            |
|                  |      | Subgrantees to be Awarded - Discretionary                        |                         |                     | \$88,749.32  | \$88,749.32            |
|                  |      | Subgrantees to be Awarded - Law Enforcement                      |                         |                     | \$147,915.53 | \$147,915.53           |
|                  |      | Subgrantees to be Awarded - Prosecution                          |                         |                     | \$147,915.53 | \$147,915.53           |
|                  |      | Subgrantees to be Awarded - Victim Services                      |                         |                     | \$177,498.64 | \$177,498.64           |

| Grant Manager    | Year | Grant Name  | Grant Award Number      | Grant Period        | Amount         | Balance as of 08.11.25 |
|------------------|------|---|-------------------------|---------------------|----------------|------------------------|
| Sherri Abbott    | 2022 | Violence Against Women STOP Formula Grant (VAWA)                      | 15JOVW-22-GG-00456-STOP | 07/01/22-12/31/25   | \$633,657.00   | \$110,633.88           |
|                  |      | Administrative  |                         |                     | \$50,692.56    | \$38,562.91            |
|                  |      | Family Resource Center (Victim Services)                              |                         |                     | \$29,469.80    | \$0.00                 |
|                  |      | Family Resource Center (Discretionary)                                |                         |                     | \$65,000.00    | \$0.00                 |
|                  |      | Legal Services of the Virgin Islands Inc. (Victim Services)           |                         |                     | \$177,464.45   | \$0.00                 |
|                  |      | Supreme Court of the Virgin Islands (Court)                           |                         |                     | \$28,350.00    | \$0.00                 |
|                  |      | Women's Coalition of St. Croix (Victim Services)                      |                         |                     | \$210,609.22   | \$0.00                 |
|                  |      | Subgrantees to be Awarded - Court                                     |                         |                     | \$798.22       | \$798.22               |
|                  |      | Subgrantees to be Awarded - Discretionary                             |                         |                     | \$22,444.67    | \$22,444.67            |
|                  |      | Subgrantees to be Awarded - Law Enforcement                           |                         |                     | \$25,000.00    | \$25,000.00            |
|                  |      | Subgrantees to be Awarded - Prosecution                               |                         |                     | \$0.00         | \$0.00                 |
|                  |      | Subgrantees to be Awarded - Victim Services                           |                         |                     | \$23,828.08    | \$23,828.08            |
| Sherri Abbott    | 2021 | Violence Against Women STOP Formula Grant (VAWA)                      | 15JOVW-21-GG-00569-STOP | 07/01/21 - 12/31/25 | \$638,046.00   | \$16,731.70            |
|                  |      | Administrative  |                         |                     | \$19,141.38    | \$4,816.60             |
|                  |      | Family Resource Center (Discretionary)                                |                         |                     | \$40,000.00    | \$0.00                 |
|                  |      | Family Resource Center (Discretionary)(Deobligation)                  |                         |                     | -\$750.00      | -\$750.00              |
|                  |      | Family Resource Center, Inc (Law Enforcement)                         |                         |                     | \$46,100.00    | \$0.00                 |
|                  |      | Family Resource Center, Inc (Law Enforcement) (Deobligation)          |                         |                     | -\$21,289.21   | -\$21,289.21           |
|                  |      | Family Resource Center, Inc (Victim Services)                         |                         |                     | \$145,530.20   | \$0.00                 |
|                  |      | Legal Services of the Virgin Islands (Victim Services)                |                         |                     | \$157,213.31   | \$0.00                 |
|                  |      | Legal Services of the Virgin Islands (Victim Services) (Deobligation) |                         |                     | -\$11,284.34   | -\$11,284.34           |
|                  |      | Men's Coalition of the Virgin Islands (Prosecution)                   |                         |                     | \$24,793.68    | \$0.00                 |
|                  |      | Supreme Court of the Virgin Islands (Court)                           |                         |                     | \$28,182.00    | \$0.00                 |
|                  |      | Virgin Islands Police Department (Prosecution)                        |                         |                     | \$105,818.78   | \$8,772.88             |
|                  |      | Women's Coalition of St. Croix (Victim Services)                      |                         |                     | \$68,124.43    | \$0.00                 |
|                  |      | Subgrantees to be Awarded - Court                                     |                         |                     | \$2,763.23     | \$2,763.23             |
|                  |      | Subgrantees to be Awarded - Discretionary                             |                         |                     | \$750.00       | \$750.00               |
|                  |      | Subgrantees to be Awarded - Law Enforcement                           |                         |                     | \$21,289.21    | \$21,289.21            |
|                  |      | Subgrantees to be Awarded - Prosecution                               |                         |                     | \$0.00         | \$0.00                 |
|                  |      | Subgrantees to be Awarded - Victim Services                           |                         |                     | \$11,663.33    | \$11,663.33            |
| Total VAWA Grant |      |   |                         |                     | \$2,556,787.00 | \$1,412,449.58         |
| Sherri Abbott    | 2024 | VOCA Victim Assistance Formula (VOCA)                                 | 15POVC-24-GG-00734-ASSI | 10/01/23-09/30/27   | \$733,124.00   | \$733,124.00           |
|                  |      | Administrative  |                         |                     | \$36,656.20    | \$36,656.20            |
|                  |      | Subgrantees to be Awarded   |                         |                     | \$696,467.80   | \$696,467.80           |
| Sherri Abbott    | 2023 | VOCA Victim Assistance Formula (VOCA)                                 | 15POVC-23-GG-00474-ASSI | 10/01/22-09/30/26   | \$914,015.00   | \$914,015.00           |
|                  |      | Administrative  |                         |                     | \$45,700.75    | \$45,700.75            |
|                  |      | Subgrantees to be Awarded   |                         |                     | \$868,314.25   | \$868,314.25           |

| Grant Manager    | Year | Grant Name                                 | Grant Award Number      | Grant Period        | Amount       | Balance as of 08.11.25 |
|------------------|------|--|-------------------------|---------------------|--------------|------------------------|
| Sherri Abbott    | 2022 | VOCA Victim Assistance Formula (VOCA)      | 15POVC-22-GG-00683-ASSI | 10/01/21-09/30/25   | \$944,159.00 | \$459,946.81           |
|                  |      | Administrative                             |                         |                     | \$47,207.95  | \$47,007.95            |
|                  |      | Women's Coalition of St. Croix             |                         |                     | \$484,012.19 | \$0.00                 |
|                  |      | Subgrantees to be Awarded                  |                         |                     | \$412,938.86 | \$412,938.86           |
| Sherri Abbott    | 2021 | VOCA Victim Assistance Formula (VOCA)      | 15POVC-21-GG-00603-ASSI | 10/01/20 - 09/30/25 | \$823,616.00 | \$59,925.30            |
|                  |      | Administrative                             |                         |                     | \$41,180.80  | \$25,218.07            |
|                  |      | Family Resource Center, Inc                |                         |                     | \$80,200.00  | \$0.00                 |
|                  |      | Family Resource Center, Inc (Deobligation) |                         |                     | -\$25,884.73 | -\$25,884.73           |
|                  |      | Family Resource Center, Inc #2             |                         |                     | \$415,000.00 | \$0.00                 |
|                  |      | Legal Services of the Virgin Islands, Inc  |                         |                     | \$252,527.97 | \$0.00                 |
|                  |      | Subgrantees to be Awarded                  |                         |                     | \$60,591.96  | \$60,591.96            |
| Total VOCA Grant |      |  |                         |                     | \$3,414,914  | \$2,167,011            |
| Total Grants     |      |  |                         |                     | \$12,540,073 | \$8,706,910            |

*Exhibit XI*

## OUTSTANDING VENDOR PAYMENTS

*Exhibit XII* displays LEPC's Outstanding Vendor Payments totaling **\$88,948**.

| Fiscal Year | Vendor   | Period             | Amount      | Arranged Payment Plan |
|-------------|--|--------------------|-------------|-----------------------|
| 2023        | Always from Scratch (Catering)                       |                    | \$437.50    | No                    |
| 2023/2024   | Department of Licensing and Consumers Affairs (Rent) | Jan 2023-Sept 2024 | \$10,000.00 | No                    |
| 2024        | St. Thomas Properties, LLC (Electricity)             | Sept 2024          | \$963.69    | No                    |
| 2024        | Millennium Phone & Cable                             | 06/01/25           | \$775.00    | No                    |
| 2025        | Moleto Smith (Reimbursement)                         | Dec 2024           | \$44.13     | No                    |
| 2025        | St. Thomas Properties, LLC (Rent)                    | Oct 2024-Aug 2025  | \$57,033.04 | No                    |
| 2025        | St. Thomas Properties, LLC (Electricity)             | Oct 2024-Aug 2025  | \$10,466.98 | No                    |
| 2025        | VIYA   | Oct 2024-Aug 2025  | \$2,207.39  | No                    |
| 2025        | Virgin Islands Cleaning Service Enterprise, LLC      | Oct 2024-Aug 2025  | \$6,975.00  | No                    |
| 2025        | Chico's Distributing, Inc                            | 10/01/24           | \$45.00     | No                    |
| Total       |  |                    | \$88,948    |                       |

*Exhibit XII*

## **BANK ACCOUNT**

Used to facilitate small or emergency expenditures where immediate disbursement is necessary and standard procurement procedures may not be practical, *Exhibit XIII* provides the running balance of an Imprest Fund Account maintained by the Commission with Banco Popular de Puerto Rico. As of July 31, 2025, the balance reported by LEPC in this account is \$241.23.

|   |          |          |
|---|----------|----------|
| Beginning Balance as of October 1, 2024 |          | \$240.68 |
|   |          |          |
| Deposits:                               |          |          |
| October 31, 2024                        | Interest | \$0.05   |
| November 29, 2024                       | Interest | \$0.05   |
| December 31, 2025                       | Interest | \$0.05   |
| January 31, 2025                        | Interest | \$0.05   |
| February 28, 2025                       | Interest | \$0.05   |
| March 31, 2025                          | Interest | \$0.05   |
| April 30, 2025                          | Interest | \$0.05   |
| May 31, 2025                            | Interest | \$0.05   |
| June 30, 2025                           | Interest | \$0.05   |
| July 31, 2025                           | Interest | \$0.05   |
| Total Deposits:                         |          | \$0.55   |
|   |          |          |
| Expenditures:                           |          | \$0.00   |
| Total Expenditures:                     |          | \$0.00   |
|   |          |          |
| Current balance as of July 31, 2025     |          | \$241.23 |

*Exhibit XIII*

## **SUMMARY**

For Fiscal Year 2026, the Governor has proposed a General Fund appropriation of **\$734,766** for the Law Enforcement Planning Commission; maintaining level funding from the previous fiscal year. In addition to the local support, LEPC is slated to receive approximately **\$7.5 million** in federal funding, significantly expanding the Commission's financial capacity to administer criminal justice, public safety, and planning initiatives across the territory.:

|                    |   |
|--------------------|---|
| \$734,766          | General Fund Fiscal Year 2026 Recommended Budget        |
| \$6,769,821        | Federal Fund Fiscal Year 2026                           |
| <b>\$7,504,587</b> | <b>Fiscal Year 2026 Total Governor's Recommendation</b> |



Theodora Philip, DBA  
Post Auditor

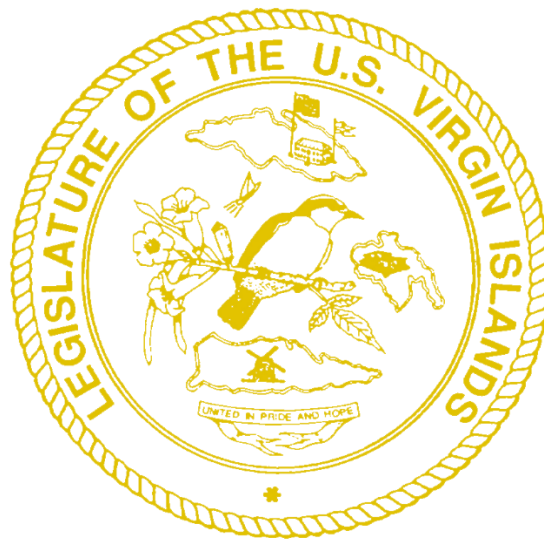


**APPENDIX I**  
***Issued by OMB - PERSONNEL LISTING ST. THOMAS***

| Position Name*                        | FTE*     | Funds | Activity | Status | Type   | Salaries Total      | Fringe Total        | Total               |
|---------------------------------------|----------|-------|----------|--------|--------|---------------------|---------------------|---------------------|
| Director                              | 1        | 0100  | 52110    | Filled |        | \$50,683.65         | \$25,388.99         | \$76,072.64         |
| <b>LEPC Classified Filled</b>         | <b>1</b> |       |          |        |        | <b>\$50,683.65</b>  | <b>\$25,388.99</b>  | <b>\$76,072.64</b>  |
| Financial Management Service Director | 1        | 0100  | 52100    | Filled | Exempt | \$115,000.00        | \$8,960.53          | \$123,960.53        |
| Grants Manager                        | 1        | 0100  | 52110    | Filled | Exempt | \$75,000.00         | \$30,613.53         | \$105,613.53        |
| Grants Manager                        | 1        | 0100  | 52120    | Filled | Exempt | \$55,000.00         | \$33,931.37         | \$88,931.37         |
| Executive Assistant to Director       | 1        | 0100  | 52100    | Filled | Exempt | \$54,000.00         | \$13,732.03         | \$67,732.03         |
| Federal Programs Coordinator          | 1        | 0100  | 52120    | Filled | Exempt | \$68,000.00         | \$37,275.87         | \$105,275.87        |
| <b>LEPC Unclassified Filled</b>       | <b>5</b> |       |          |        |        | <b>\$367,000.00</b> | <b>\$124,513.33</b> | <b>\$491,513.33</b> |
| Grants Manager                        | 1        | 0100  | 52120    | Vacant | Exempt | \$55,000.00         | \$26,733.53         | \$81,733.53         |
| Financial Specialist                  | 1        | 0100  | 52120    | Vacant | Exempt | \$55,000.00         | \$26,733.53         | \$81,733.53         |
| <b>LEPC Unclassified Filled</b>       | <b>2</b> |       |          |        |        | <b>\$110,000.00</b> | <b>\$53,467.06</b>  | <b>\$163,467.06</b> |
| <b>Total LEPC</b>                     | <b>8</b> |       |          |        |        | <b>\$527,683.65</b> | <b>\$203,369.38</b> | <b>\$731,053.03</b> |

**APPENDIX II**  
***Issued by LEPC - PERSONNEL LISTING***

| Position Title                          | Salary              | District | Classified/<br>Unclassified | Union          | Date Of<br>Govt.<br>Entry | Insurance | Retirement<br>System<br>Status |
|---|---------------------|----------|-----------------------------|----------------|---------------------------|-----------|--------------------------------|
| Director                                | \$115,000.00        | STT      | Unclassified                | Exempt         | Filled                    | None      | No                             |
| Director, Financial Management Systems  | \$75,000.00         | STT      | Unclassified                | Exempt         | Filled                    | Single    | Yes                            |
| Executive Assistant                     | \$54,000.00         | STT      | Unclassified                | Exempt         | Filled                    | Single    | No                             |
| Coordinator, Federal Grants             | \$68,000.00         | STT      | Unclassified                | Exempt         | Filled                    | Family    | Yes                            |
| Financial Specialist                    | \$50,683.79         | STT      | Classified                  | Non-Union (GS) | Filled                    | Single    | Yes                            |
| Grants Manager                          | \$55,000.00         | STT      | Unclassified                | Exempt         | Filled                    | Single    | No                             |
| Grants Manager                          | \$55,000.00         | STT      | Unclassified                | Exempt         | Vacant                    | Single    | No                             |
| Grants Manager                          | \$55,000.00         | STT      | Unclassified                | Exempt         | Vacant                    | Single    | No                             |
| Financial Specialist                    | \$48,270.14         | STT      | Classified                  | Non-Union (GS) | Vacant                    | Single    | No                             |
| <b>LEPC Submitted Personnel Listing</b> | <b>\$575,953.93</b> | <b>9</b> |                             |                |                           |           |                                |



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
- POST AUDIT DIVISION -

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