

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Election System of the Virgin Islands

August 11, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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VIRGIN ISLANDS ELECTION SYSTEM OVERVIEW

The Office of the Supervisor of Elections was established by Act No. 936 on February 20, 1963, which was later amended by Act No. 5157. The Election Reform Act of 1984, and codified in Title 18, Chapter 1, Section 4, of the Virgin Islands Code. The Supervisor of Elections is charged with the responsibility of administering and regulating the election laws of the Territory and is subject to the direction, control, and supervisor of the Boards of Election. This includes certifying to the Boards of Election the names of candidates for primaries and general elections; determining sufficiency of nomination petitions; receiving reports from the Deputy Supervisor and requiring such additional reports as deemed necessary; maintaining records of registered voters; hiring per-diem employees and performing administrative duties involved in maintaining offices in St. Thomas, St. John, and St. Croix; and preparing for the review and approval of the Joint Boards annual budget for the Boards. The Supervisor of Election has the direct responsibility for administering the provision of the Campaign Disclosure Law.

The primary objective of the Office of the Supervisor of Elections is to ensure the integrity of elections and uphold accurate voter registration records for citizens of the Virgin Islands, adhering to both federal and local laws, policies, and court rulings. This commitment encompasses a dedication to excellence and proficiency, fostering public trust in the fairness and impartiality of elections, while also facilitating equal participation in the democratic process for all individuals.

The Virgin Islands Board of Elections was created through Act No. 936 on February 20, 1963, by the Legislature of the Virgin Islands. The authority for the Election System of the Virgin Islands is derived from Title 18 of the Virgin Islands Code. The statute establishes the organizational structure of the Agency, which is comprised of four divisions: Joint Boards of Elections, St. Thomas-St. John District Board of Elections, St. Croix Board of Elections, and the Office of the Supervisor of Elections. Each District of Elections consists of seven (7) members elected from the respective districts for a four (4) year term: the St. Thomas-St. John District must include two (2) members who reside on the island of St. John. The Boards, within their respective districts, are the policy making bodies of the Elections System of the Virgin Islands.

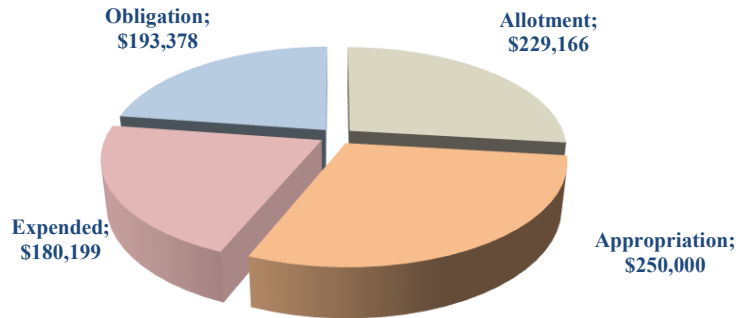
The following are current members of the Joint Boards:

- Raymond J. Williams – Chairman
- Lawrence Larry Boschulte – Vice Chairperson
- Florine Audain-Hassell – Secretary
- Chaneel M. Callwood – Board Member
- Nathan Fletcher – Board Member
- Kareem T. Francis – Board Member
- Cornelius Jason JnBaptiste – Board Member
- Shikima Jones – Board Member
- Michael A. Joseph – Board Member
- Barbara LaRonde – Board Member
- Harriet A. Mercer – Board Member
- Liliana Belardo De O’Neal – Board Member
- Cleopatra Peter – Board Member
- Atanya Springette – Board Member

ELECTION SYSTEM OF THE VIRGIN ISLANDS AT A GLANCE

As of August 7, 2025, the Board of Elections received **allotments totaling \$229,166**, which represents **92% of its total appropriation of \$250,000**. Similarly, the **Supervisor of Elections** received an allotment of **\$2,291,667**, also representing **92% of its total appropriation**. These parallel percentages reflect consistent fund distribution practices across election-related entities. A detailed breakdown of these allotments is provided in *Exhibit I*.

Board of Election's Financial Overview



Supervisor of Election's Financial Overview

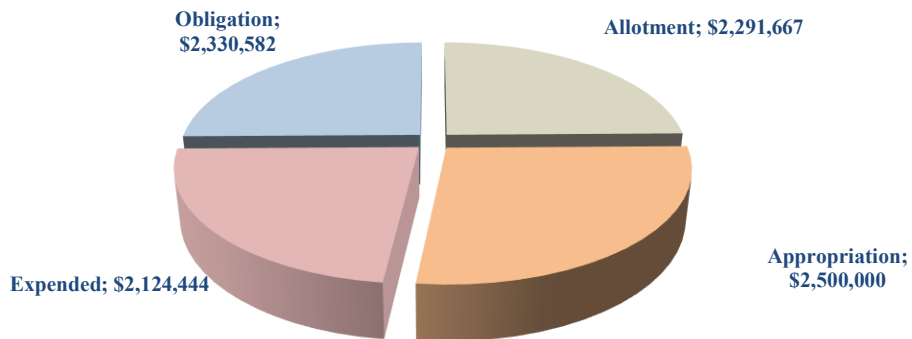


Exhibit I

During the System's Fiscal Year 2025 budget hearing, testimony was given on the following. *Exhibit II* contains an update on the status of the initiatives:

FY 2025 INITIATIVES	UPDATE
Ms. Tricia R. Johnson will obtain CERA Certification in Fiscal Year 2025.	Partially completed – 1 more course to complete.
Improvements in cleaning up the voter registration database, such as updating mailing addresses due to zip code changes; obtaining voter's photo on file, document numbers, signatures, etc.	Majority of the initiative has been completed.
Renamed polling precincts to honor election hero's and shero's. This project required every voter being sent a letter, as per VIC 18.	Partially completed.
The Board of Elections has activated various committees such as Personnel and Financial and By Laws. A majority of the committees have been functional and provide quarterly reports at the Board of Elections meetings.	Happens continuously.
The Board of Elections along with the Office of the Supervisor prepared and conducted the first ever Civics Matters Quiz Bowl.	Completed.

Exhibit II

FUND FLOW ANALYSIS

The System's Fiscal Year 2025 Fund Flow analysis outlines the Board of Election and Supervisor of Election budget across five key components: appropriation, allotment amount, obligations, expenditures, and balance available; and notes that the obligations reflect commitments made through September 30, 2025. This analysis can be viewed as *Exhibit III*.

Dept.	Fund Source	Appropriation	Allotted as of August 7, 2025	Obligated	Expended as of August 31, 2025	Balance	Remarks
Board of Election	General	\$250,000.00	\$229,166.00	\$193,378.32	\$180,198.95	\$69,801.05	<i>\$20,834 not appropriated/ \$35,787.68 allotted but not obligated</i>
Supervisor of Election	General	\$2,500,000.00	\$2,291,666.67	\$2,330,582.20	\$2,124,444.00	\$375,556.00	<i>\$208,333 not appropriated/ \$39,415.53 over obligated</i>
		\$2,500,000.00	\$2,520,832.67	\$2,523,960.52	\$2,304,642.95	\$445,357.05	

Exhibit III

As of FY 2025, the *Board of Elections* received a total appropriation of **\$250,000** from the General Fund. The financial activity under this appropriation is summarized as follows:

- **Allotments Issued:** \$229,166 representing **92%** of the total appropriation. An **unallotted balance of \$20,834 (8%) remains**, which has not been made available for obligation or expenditure.
- **Obligations Incurred:** \$193,378.32, representing **84%** of the total allotments and **77%** of the total **appropriation**. **The unobligated allotment balance is therefore \$35,787.68.**
 - The Board stated that **\$13,128.37** has been obligated for board members stipends and travel for the remaining months of the fiscal year.
- **Expenditures:** \$180,198.95 equates to **93%** of obligations and **79%** of total **allotments**. Compared to the total appropriation, **72%** has been **expended**.
- **Remaining Available Funds:**
 - Unobligated Allotted Funds: **\$35,787.68**
 - Unallotted Funds: **\$20,834.00**
 - Total Remaining Balance: **\$69,801.05**, which represents **28%** of the total appropriation.

As of FY 2025, the *Supervisor of Elections* received a total appropriation of **\$2,500,000** from the General Fund. The office's financial activity reflects a high rate of fund utilization and active obligation management. A summary is provided below:

- **Allotments Issued:** \$2,291,166.67 representing **92%** of the total appropriation. An **unallotted balance** of **\$208,333.33 (8%)** remains to be made available.
- **Obligations Incurred:** \$2,330,582.20. This amount **exceeds the total allotments by \$39,415.53**, indicating **over-obligation** relative to current allotments. Obligations represent **102%** of the total allotment and **93%** of the total appropriation.
 - The Office reported that **\$206,138.20** has been obligated to pay outstanding vendor payments.
- **Expenditures:** \$2,124,444.00 equates to **91%** of obligations and **93%** of allotments. Compared to the total appropriation, **85%** has been expended.
- **Remaining Available Funds:**
 - Unexpended Obligated Balance: **\$206,138.20**
 - Unobligated Balance: Due to obligations exceeding allotments, this amount is negative relative to the allotment.
 - Unallotted Funds: **\$208,333.33**
 - **Total Remaining Balance:** **\$375,556.00**, which represents **15%** of the total appropriation.

FISCAL YEAR 2026 BUDGET SUMMARY

For Fiscal Year 2026, the Governor has recommended a General Fund Lump Sum appropriation of **\$2,500,000** for the *Supervisor of Elections* and **\$250,000** for the *Board of Elections*. These recommended appropriations are consistent with FY 2025 levels. A three-year financial summary for both the Board of Elections and the Supervisor of Elections is presented in *Exhibit IV*.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommendation	Variance	% Change
Board of Election General Fund:					
Personnel Services	\$60,351.83				
Fringe Benefits	\$27,517.99				
Supplies	\$13,299.96				
Other Services and Charges	\$138,693.08				
Utilities	\$0.00				
Capital Outlays	\$0.00	\$250,000.00	\$250,000.00	\$0.00	0.00%
Total Board of Election General Fund	\$239,862.86	\$250,000.00	\$250,000.00	\$0.00	0.00%
Supervisor of Election General Fund:					
Personnel Services	\$879,822.00				
Fringe Benefits	\$303,218.00				
Supplies	\$82,352.00				
Other Services and Charges	\$1,141,573.00				
Utilities	\$79,250.00				
Capital Outlays	\$0.00				
Miscellaneous	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	0.00%
Total Supervisor of Election General Fund	\$2,486,215.00	\$2,500,000.00	\$2,500,000.00	\$0.00	0.00%
GRAND TOTAL	\$2,726,077.86	\$2,750,000.00	\$2,750,000.00	\$0.00	0.00%

Exhibit IV

PERSONNEL SERVICES

The Office of Management and Budget (OMB) submitted a personnel listing for Fiscal Year 2026 reflecting thirteen (13) budgeted positions with a total salary cost of **\$947,429.73** and **fringe benefits totalling \$385,211.50**, resulting in a **combined personnel cost of \$1,332,641.23**. In contrast, the Election System of the Virgin Islands has projected a total personnel expenditure of **\$1,241,357.05** for the same period.

This results in a **variance of \$91,284.18** between OMB's submission and the Election System's projection. The difference is attributed to two components:

- A **\$2,820.73 reduction** associated with an **election assistant position**, and
- A **\$88,463.45 decrease in fringe benefits**.

As shown in *Appendix I* and *Appendix II*.

Election System of the Virgin Islands			Position Classification				
Fiscal Year 2026			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total	Total
<i>Board of Election</i> – 0100	1.00	\$70,000.00	1.00	\$70,000.00	0.00	\$0.00	\$0.00
<i>Supervisor of Election - 100</i>	12.00	\$877,429.73	4.00	\$405,000.00	8.00	\$472,429.73	\$0.00
Grand Total	13.00	\$947,429.73	5.00	\$475,000.00	8.00	\$472,429.73	\$0.00

Exhibit V

The Supervisor of Elections reported the following activity for Fiscal Year 2025:

- 1 New Hire (October 2024)

PROFESSIONAL SERVICE CONTRACTS

A total of **\$654,374.19** in Professional Services Contracts has been submitted for Fiscal Year 2025.

Vendor	Type of Service	Annual payment	Payments July 31, 2025	Balance
Crucian Point, LLC	Webmaster	\$102,700.00		
	Total	\$102,700.00	\$51,350.00	\$51,350.00
Election System & Software	VR Hosted SW Environment	\$37,100.00		
	Power Profile Maintenance Fee	\$29,420.00		
	Firmware License - Express Vote BMD	\$12,312.00		
	Express Poll Software License and Maintenance and Support Fee	\$9,366.92		
	Express Poll Connect Software License: 1-50 Pollbooks- Renewal License Fee	\$2,205.00		
	HMA - Express Vote BMD Extended Warranty with Biennial Mnt	\$17,176.00		
	Firmware License - DS200	\$6,798.00		
	HMA - DS200 Extended Warranty with Biennial Maintenance	\$11,418.00		
	Election ware PYO Standard - Renewal License	\$58,269.00		
	Total	\$184,064.92	\$166,796.25	\$17,268.67
Caribbean Cinemas of the VI, Inc. St. Croix, VI	Landlord for the Govt. of the V.I. Election System of the VI (Includes Cost for Buildout – 10 years)	\$224,315.84	\$168,950.55	\$55,365.29
	Total	\$224,315.84	\$168,950.55	\$55,365.29
Lockhart Gardens St. Thomas, VI	Landlord for the Govt. of the V.I. Election System of the VI	\$105,165.00	\$83,441.26	\$21,723.74
	Total	\$105,165.00	\$83,441.26	\$21,723.74
The Market Place 5000 Estate Enighed Suite 102 A&B St. John, VI 00831	Landlord for the Govt. of the V.I. Election System of the VI	\$38,128.43	\$28,596.32	\$9,532.11
	Total	\$38,128.43	\$28,596.32	\$9,532.11
	GRAND TOTAL	\$654,374.19	\$499,134.38	\$155,239.81

Exhibit VI

OUTSTANDING VENDORS

The Election System of the Virgin Islands has reported seventy-five (75) outstanding vendor payments totaling **\$206,138.20**. This amount includes **\$164,504.04** for the *District of St. Croix* and **\$41,634.16** for the *St. Thomas/St. John District*. A detailed listing of these outstanding obligations can be found in *Appendix III*.

LEASES

Exhibit VII displays the lease agreements for the System.

Lessee	Lessor/Landlord	Lessor/Landlord	Lessor/Landlord
Election System of the Virgin Islands	Caribbean Cinemas of the VI Sunny Isle Office Bldg., Suite 3 Christiansted, VI	Lockhart Management Inc. 9800 Buccaneer Mall Suite 9 & 10 Charlotte Amalie, VI 00802	Market Place, LLC 5000 Estate Enighed Suite 102 A & B Cruz Bay, VI 00830
Square Footage	6,692 sq. ft, \$33.52 per sq. ft	4,641 sq. Ft., \$26.66 per sq. ft	455 sq. Ft, \$46.66 per sq. ft
Annual Rent	\$224,315.84	\$105,165.00	\$38,128.43
Common Area Maintenance Charges (CAM)	\$0.00	\$0.00	10,874.64
Real Estate Tax	\$0.00	\$0.00	\$610.20
Elevator	\$0.00	\$3,318.72	\$0.00
Termination Date	August 31, 2030	May 31, 2029	November 30, 2025

Exhibit VII

***** According to Post Audit's calculations, discrepancies have been identified in the reported annual rent amounts for two lease agreements. For Market Place, LLC, the annual rent—highlighted in yellow in the submitted documentation—should be \$21,230.30, rather than the reported \$38,128.43, resulting in a discrepancy of \$16,898.13. Conversely, the annual rent for Lockhart Management, Inc. should total \$123,729.06, compared to the reported \$105,165.22, reflecting a shortfall of \$18,564.06.**

FEDERAL GRANTS

The Governor's Fiscal Year 2026 Budget does not indicate that the Election System of the Virgin Islands is scheduled to receive any federal funding. The Office of the VI Election System indicated the following as federal funding for Fiscal Year 2026 show as *Exhibit VIII*.

Agency	Grant	Amount	Allocations to Sub-Grantees	Balance
HAVA	Security	\$1,254,545.00	N/A	\$669,794.58
		\$1,254,545.00		\$669,794.58

Exhibit VIII

During the Fiscal Year 2025 budget process, ESVI indicated that they received Federal Funds in the amount of **\$1,600,000** from Help American Vote Act (HAVA) for Security. HAVA established a program to provide federal funds to states and territories to upgrade voting systems and improve the administration of federal elections. The formula grants go directly to states and U.S. territories to support the administration of elections for federal office and improvements to voting and election systems. States and territories do not compete for the funds which are distributed based on predetermined formulas and eligibility requirements.

VEHICLES

The Virgin Islands Election System has five (5) vehicles in its fleet. Three (3) vehicles in the district of St. Thomas/St. John, and two (2) in the district of St. Croix. ***Exhibit IX*** depicts a detailed listing of vehicles for Fiscal Year 2026.

District	Make	Model	Year	License Plate No.	Funding	Lease/Own	Condition	Maint. Cost to Date	Gas Amount to Date
STT/J	Toyota	Highlander	2022	BE-1	Local	Own	New	\$400.00	\$1,900.00
STT/J	Chevy	Van	2014	BE-3	Local	Own	Fair	\$1,800.00	\$1,500.00
STT/J	Toyota	Tacoma	2015	BE-6	Local	Own	Fair	\$300.00	\$350.00
STX	Toyota	Highlander	2022	BE-2	Local	Own	New	\$8,400.00	\$2,800.00
STX	Chevy	Van	2014	BE-4	Local	Own	Fair	\$1,200.00	\$1,000.00
							TOTAL	\$12,100.00	\$7,550.00

Exhibit IX

BANK ACCOUNT

The Election System of the Virgin Islands does not have any bank accounts according to the Supervisor of Elections.

SUMMARY

For Fiscal Year 2026, the Governor has proposed General Fund lump-sum appropriations as follows:

\$2,500,000	Supervisor of Election
250,000	Board of Election
275,000	VI General Elections – Miscellaneous Section
<hr/>	
\$3,025,000	TOTAL RECOMMENDED OPERATING BUDGET



Theodora Philip, DBA
Post Auditor

APPENDIX I
OFFICE OF MANAGEMENT AND BUDGET PERSONNEL LISTING

Position Name*	FTE*	Funds	Activity	Status	Type	Salaries Total	Fringe Total	Total
Administrative Assistant	1	0100	31000	Filled		\$64,996.11	\$29,752.52	\$94,748.63
Senior Election Assistant	1	0100	31000	Filled		\$71,658.21	\$37,460.92	\$109,119.13
Election Assistant	1	0100	31000	Filled		\$65,307.10	\$29,777.22	\$95,084.32
Election Assistant	1	0100	31000	Filled		\$44,202.41	\$23,275.28	\$67,477.69
Senior Election Assistant	1	0100	31000	Filled		\$71,658.21	\$30,263.08	\$101,921.29
Election Assistant	1	0100	31000	Filled		\$59,235.46	\$27,958.08	\$87,193.54
Election Assistant	1	0100	31000	Filled		\$44,202.41	\$23,275.28	\$67,477.69
Election Assistant	1	0100	31000	Filled		\$51,169.82	\$25,445.63	\$76,615.45
EEVI Classified Filled	8					\$472,429.73	\$227,208.01	\$699,637.74
Supervisor Of Election	1	0100	31000	Filled	Exempt	\$120,000.00	\$24,523.23	\$144,523.23
Deputy Supervisor	1	0100	31000	Filled	Exempt	\$105,000.00	\$40,011.57	\$145,011.57
Deputy Supervisor	1	0100	31000	Filled	Exempt	\$105,000.00	\$32,813.73	\$137,813.73
Election System Administrator Fiscal & Personnel Services	1	0100	31000	Filled	Exempt	\$75,000.00	\$30,518.73	\$105,518.73
Executive Assistant	1	0100	31000	Filled	Exempt	\$70,000.00	\$30,136.23	\$100,136.23
ESVI Unclassified Filled	5					\$475,000.00	\$158,003.49	\$633,003.49
Total ESVI	13					\$947,429.73	\$385,211.50	\$1,332,641.23

APPENDIX II
ELECTION SYSTEM OF THE VIRGIN ISLANDS PERSONNEL LISTING

Position	Salary	Fringe	Salary & Fringe	Division	Classified/ Unclassified
Supervisor	\$120,000.00	\$37,380.00	\$157,380.00	Election System	Exempt
STX Deputy Supervisor	\$105,000.00	\$32,707.50	\$137,707.50	Election System	Exempt
STT Deputy Sup.	\$105,000.00	\$32,707.50	\$137,707.50	Election System	Exempt
Executive Assistant	\$70,000.00	\$21,805.00	\$91,805.00	Board of Elections	Exempt
Director FS/HR	\$75,000.00	\$23,362.50	\$98,362.50	Election System	Exempt
Election Assistant	\$71,658.21	\$22,321.53	\$93,979.74	Election System	Classified
Election Assistant	\$65,307.10	\$20,343.16	\$85,650.26	Election System	Classified
Admin. Assistant	\$64,996.11	\$22,748.64	\$87,744.75	Election System	Classified
Election Assistant	\$44,202.41	\$13,769.05	\$57,971.46	Election System	Classified
Election Assistant	\$71,658.21	\$22,321.53	\$93,979.74	Election System	
Election Assistant	\$56,414.73	\$17,573.19	\$73,987.92	Election System	Classified
Election Assistant	\$44,202.41	\$13,769.05	\$57,971.46	Election System	Classified
Election Assistant	\$51,169.82	\$15,939.40	\$67,109.22	Election System	Classified
Total	\$944,609.00	\$296,748.05	\$1,241,357.05		

APPENDIX III

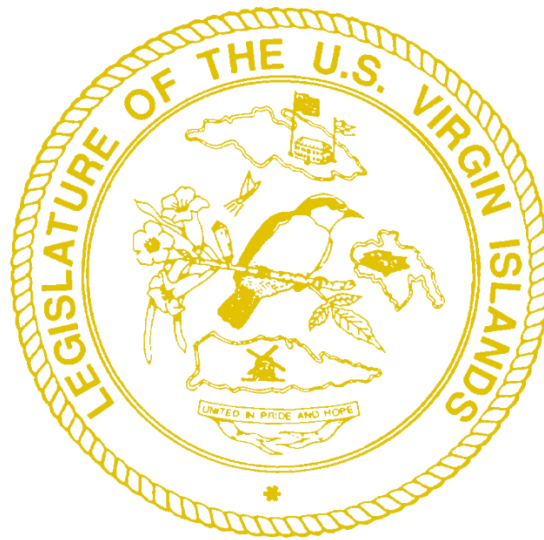
OUTSTANDING VENDOR PAYMENTS – ST. CROIX

Vendor Name	Invoice Date	Gross Amount
Abs Printing	05/29/2025	\$1,240.00
Andrews, Diane	06/20/2025	\$545.00
James Family Florist	06/20/2025	\$100.00
Caribbean Cinemas	06/02/2025	\$18.00
Caribbean Cinemas	07/01/2025	\$18.33
Computer Solutions Inc.	06/23/2025	\$2,962.16
Credit Bureau of St. Croix	07/22/2025	\$150.00
Crucianpoint, LLC	07/09/2025	\$371.25
Crucianpoint, LLC	07/09/2025	\$9,225.00
Delgado, David (Xperts Exterminating)	07/22/2025	\$140.00
Delgado, David (Xperts Exterminating)	06/27/2025	\$140.00
Delgado, David (Xperts Exterminating)	05/23/2025	\$140.00
Delgado, David (Xperts Exterminating)	04/25/2025	\$140.00
Election Systems & Software Inc	06/09/2025	\$29,413.98
Election Systems & Software Inc	02/03/2025	\$29,413.98
Election Systems & Software Inc	08/23/2024	\$28,252.69
Election Systems & Software Inc	06/09/2025	\$16,630.00
Election Systems & Software Inc	05/06/2025	\$16,630.00
Election Systems & Software Inc	06/18/2025	\$1,025.66
Election Systems & Software Inc	05/15/2025	\$1,333.75
Election Systems & Software Inc	04/15/2025	\$943.52
Election Systems & Software Inc	12/06/2024	\$934.81
Global Tours	05/09/2025	\$1,312.21
MGC, Inc.	06/26/2025	\$495.00
MGC, Inc.	06/26/2025	\$180.00
ODP Business Solutions, LLC	04/09/2025	\$287.37
Old Hospital Ground Investments, Inc	05/27/2025	\$1,247.80
Our Town Frederiksted	06/26/2025	\$2,500.00
The Election Center	06/06/2025	\$579.00
The Election Center	06/06/2025	\$1,118.00
The Election Center	06/06/2025	\$1,118.00
The Election Center	06/06/2025	\$1,118.00
The Election Center	06/06/2025	\$459.00
The Election Center	06/16/2025	\$1,118.00
The Election Center	06/10/2025	\$199.00
The Election Center	06/09/2025	\$459.00
The Election Center	06/06/2025	\$1,118.00
The Election Center	02/21/2025	\$559.00
The Election Center	04/01/2025	\$199.00
The Election Center	05/21/2025	\$459.00
U.S. Postal Service	07/01/2025	\$154.00
U.S. Postal Service	06/24/2025	\$3,000.00
University of the Virgin Islands	06/06/2025	\$990.00
University of the Virgin Islands	05/28/2025	\$25.00
Virgin Islands Water and Power Authority	07/02/2025	\$2,107.98
Virgin Islands Water and Power Authority	06/02/2025	\$2,022.60
VI Regulated Waste Management Inc.	06/25/2025	\$264.00
Wilson, Cleave	07/01/2025	\$1,066.00

Xerox	07/01/2025	\$580.95
	Total	\$164,504.04

OUTSTANDING VENDOR PAYMENTS – ST. THOMAS/JOHN

Vendor Name	Invoice Date	Gross Amount
Division Of Personnel	03/26/2025	\$195.00
Creative Minds, LLC.	11/24/2024	\$500.00
Vi Water & Power Authority	04/23/2025	\$12,032.67
Inscriptions By Berry Inc.	03/03/2025	\$1,085.00
Inscriptions By Berry Inc.	03/03/2025	\$90.00
Inscriptions By Berry Inc.	04/08/2025	\$1,108.48
Creative Minds, LLC.	10/27/2024	\$2,406.00
Abs Printing	02/20/2025	\$834.00
Eudora Kean High School	11/27/2024	\$250.00
Strategy Group VI, LLC	02/28/2025	\$680.00
Blooming Things, Inc.	05/20/2025	\$507.00
Creative Minds, LLC.	06/03/2025	\$402.00
TJ Ocean Auto Iv LLC	04/10/2025	\$196.99
Varlack Ventures, Inc.	06/05/2025	\$1,750.00
Lockhart Garden's Inc.	06/24/2025	\$8,785.06
Xerox Corporation	06/01/2025	\$487.55
The Election Center, Inc.	06/26/2025	\$199.00
The Election Center, Inc.	06/26/2025	\$199.00
The Marketplace	07/01/2025	\$3,327.33
ADT Security Systems VI, Inc.	07/01/2025	\$628.35
Xerox Corporation	06/05/2025	\$237.19
Universal Business Supplies, Inc.	07/15/2025	\$2,840.00
Blooming Things, Inc.	05/23/2025	\$125.00
Blooming Things, Inc.	05/28/2025	\$125.00
Richardson, Sharon D.	11/05/2024	\$285.00
Property & Procurement	05/31/2025	\$2,358.54
	Total	\$41,634.16



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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